



Recommendation

January 16, 2024



Introductions & Agenda



We are the Longhorn Futures Committee



Our Accomplishments

- Four Meetings + One Special Meeting
- Review Stakeholder Input
- Furniture Workshop
- Financial Presentation
- Project Prioritization
- Build-A-Bond
- Project Budget Revisions
- Final Vote



Projects



PROPOSED PROJECTS		
All Schools & Districtwide Projects	Furniture & Equipment	\$35,000,000
	Safety & Security	\$8,149,177
	Capital Improvements	\$181,800,076
	Technology	\$7,000,000
	New Transportation Facility	\$19,130,568
	Buses (7 each year x 3 years)	\$2,700,000
Cedar Hill High School	Dining Room Renovation	\$5,895,702
	Life Skills Renovation	\$1,961,343
	Culinary Arts Renovation	\$1,179,141
	Welding Shop Renovation	\$1,716,175
	Graphics Design/AV Renovation	\$980,671
Fine Arts Pathway	High Pointe ES Renovation for Fine Arts Program	\$3,931,876
	Bessie Coleman MS Renovation for Fine Arts Program	\$3,998,318
Biomedical Pathway	Plummer ES Renovation for Biomedical Science Lab	\$524,458
	Permenter MS Renovation for Biomedical Science Lab	\$524,458
STEM Pathway & STEM Center	Waterford Oaks Renovation for STEM Program	\$994,896
	Collegiate HS/STEM Center Renovation for CTE & STEM Programs	\$1,036,475
	Collegiate HS/STEM Center Renovation for Health Science Program	\$777,356
	Collegiate HS/STEM Center Renovation to provide a Stage	\$179,587
TOTAL		\$277,480,277



All Campuses and Districtwide Projects

Every campus will benefit from Capital Improvements.

- Projects that will be used for the benefit of all scholars.
- Projects that will improve learning outcomes.
- Projects that will attract and invite scholars and faculty to engage.



Transportation Facility

This is a critical need because:

- The cost to lease the facility is increasing significantly.
- The facility needs significant upgrades. (resurfacing, A/C, restrooms)
- Any upgrades will be the responsibility of Cedar Hill ISD.



Cedar Hill High School

Dining Room/Cafeteria

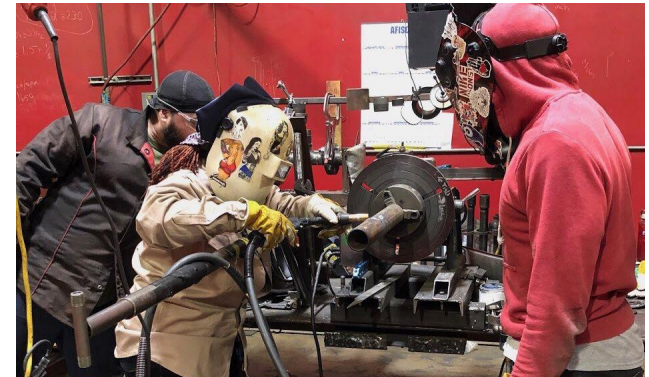
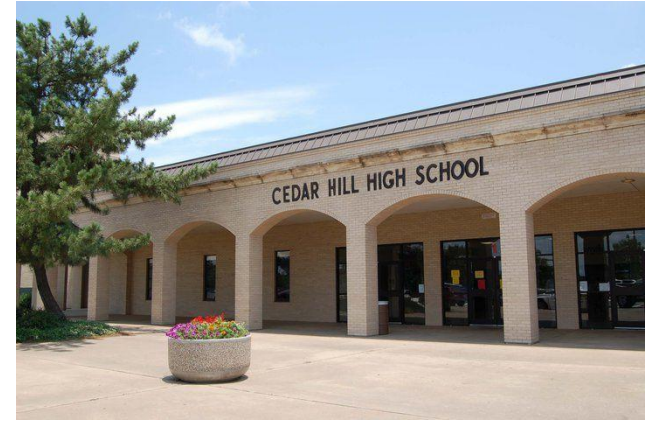
Life Skills

Career and Technical Education

Culinary Arts

Welding Shop

Graphic Design and Audio Visual Studio



School Choice Pathways

Fine Arts

Biomedical

Science, Technology, Engineering & Math (STEM)



Tax Rate Considerations



Ballot Language

Legislation passed in 2019 requires “**THIS IS A PROPERTY TAX INCREASE**” to appear on the ballot.

The language is required to inform the voter that the term of repayment will be extended.

It is required even when the tax rate will remain the same.



Bonding Capacity Impact

Every half penny = \$5M increase in bonding capacity

Election Amount	Issuances		Max I&S Rate	Increase	
	2024	2025			
\$277,000,000	\$140,000,000	\$137,000,000	\$0.336		
\$282,400,000	\$145,400,000	\$137,000,000	\$0.341	\$0.005	(half-penny)
\$287,800,000	\$150,800,000	\$137,000,000	\$0.346	\$0.010	(one penny)



Taxpayer Impact

For every \$100,000 in home value the half-penny increases tax owed by \$5.00.
That is an annual increase.

Home Value	\$200,000.00	\$300,000.00	\$400,000.00	\$500,000.00
\$0.005	\$5.00	\$10.00	\$15.00	\$20.00
\$0.010	\$10.00	\$20.00	\$30.00	\$40.00

Value of Home PRIOR to applying \$100,000 State Mandatory Homestead Exemption.
Tax Impacts calculated after reducing home values by \$100,000.



Closing Remarks



May 2024 Election Dates to Remember

Deadline to Call Election | February 16

Deadline to Register to Vote | April 4

Early Voting Begins | April 22

Election Day | May 4





Thank You!

