

SUFFIELD BOARD OF EDUCATION  
 BUDGET DETAIL-AGSCI  
 FY 24-25

GOV/BOE SITE	ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	2023/2024	2024/2025	\$ Change	% Change
07	02071100	50111		TEACHERS VOAG	456,696.05	486,696.30	30,000.25	6.57%
07	02072410	50112		SECRETARIAL VOAG	47,235.03	46,235.03	(1,000.00)	-2.12%
07	02072510	50111		SUMMER SUPV AGSCI	17,920.00	18,000.00	80.00	0.45%
07	02072510	50112		STUDENT SERVICES	4,500.00	6,862.80	2,362.80	52.51%
07				<b>Total 07 VOAG SALARIES</b>	<b>526,351.08</b>	<b>557,794.13</b>	<b>31,443.05</b>	<b>5.97%</b>
07	02071100	50589		MILEAGE--VOAG	2,000.00	2,000.00	-	0.00%
07	02071100	50611		INSTRUCTIONAL SUPPLIES	28,000.00	33,700.00	5,700.00	20.36%
07	02071100	50640		BOOKS AND PERIODICALS	160.00	160.00	-	0.00%
07	02072130	50338		VET ADVISOR	500.00	500.00	-	0.00%
07	02072410	50530		POSTAGE	1,350.00	1,000.00	(350.00)	-25.93%
07	02072410	50550		PRINTING AND BINDING	3,000.00	3,000.00	-	0.00%
07	02072410	50810		DUES AND FEES	12,200.00	6,200.00	(6,000.00)	-49.18%
07	02072600	50421		RUBBISH REMOVAL VOAG	2,800.00	2,800.00	-	0.00%
07	02072640	50430		EQUIPMENT REPAIR	8,000.00	8,000.00	-	0.00%
07	02072640	50467		GREENHOUSE SERV. AGREE	5,000.00	5,000.00	-	0.00%
07	02072700	50510		FIELD TRIPS	5,000.00	7,000.00	2,000.00	40.00%
07				<b>Total 07 VOAG OTHER</b>	<b>68,010.00</b>	<b>69,360.00</b>	<b>1,350.00</b>	<b>1.99%</b>
07				<b>Total 07 VOAG</b>	<b>594,361.08</b>	<b>627,154.13</b>	<b>32,793.05</b>	<b>5.52%</b>