

2023/2024 BUDGET

ATHLETICS

ORG	PROJECT	DESCRIPTION	50617 SUPPLIES	TRANSFER TRAINER	REVISED TOTAL
<b>HIGH SCHOOL</b>					
01063100	101	BOYS BASKETBALL	1,500.00	(1,614.00)	(114.00)
02063200	102	GIRL BASKETBALL	1,500.00	{1,624.00}	(124.00)
02063200	103	CHEERLEAD	2,000.00	{1,624.00}	376.00
02063200	204	CHEERLEADING	1,500.00		1,500.00
02063200	205	CROSS COUNTRY	2,000.00	(1,624.00)	376.00
02063200	207	FIELD HOCKEY	2,000.00	(1,624.00)	376.00
02063200	208	FOOTBALL	17,100.00	(1,624.00)	15,476.00
02063200	209	G & B GOLF	7,500.00	(1,624.00)	5,876.00
01063200	210	ICE HOCKEY	2,000.00	(1,624.00)	376.00
01063100	211	INDOOR TRACK	6,000.00	(1,624.00)	4,376.00
01063200	212	BOYS LACROSSE	2,000.00	(1,624.00)	376.00
02063100	213	GIRLS LACROSSE	2,000.00	(1,624.00)	376.00
02063100	214	OUTDOOR TRACK	4,000.00	(1,624.00)	2,376.00
02063200	215	BOYS SOCCER	2,000.00	(1,624.00)	376.00
02063200	216	GIRLS SOCCER	2,000.00	(1,624.00)	376.00
02063200	217	SOFTBALL	2,000.00	(1,624.00)	376.00
02063200	218	BOYS SWIM	11,050.00	(1,624.00)	9,426.00
02063200	219	GIRLS SWIM	12,000.00	(1,624.00)	10,376.00
02063200	220	BOYS TENNIS	2,000.00	(1,624.00)	376.00
02063200	221	GIRLS TENNIS	3,000.00	(1,624.00)	1,376.00
02063200	223	VOLLEYBALL	2,000.00	(1,624.00)	376.00
02063200	224	WRESTLING	4,000.00	(1,624.00)	2,376.00
02063200	226	BASEBALL	2,000.00	(1,624.00)	376.00
02063200	229	GIRLS ICE HOCKEY	2,000.00	(1,624.00)	376.00
02063200	230	UNIFIED SPORTS	1,000.00		1,000.00
02063200		ATHL. GAME SUPP.	6,500.00		6,500.00
02063200		ATHLETIC SUPPLIES	6,000.00		6,000.00
<b>TOTAL HIGH SCHOOL</b>			<b>108,650.00</b>	<b>(37,352.00)</b>	<b>71,298.00</b>
<b>MIDDLE SCHOOL</b>					
02053200	205	B&G CROSS COUNTRY	300.00		300.00
02053200	207	FIELD HOCKEY	500.00		500.00
02053200	215	BOYS SOCCER	500.00		500.00
02053200	216	GIRLS SOCCER	500.00		500.00
02053200	217	SOFTBALL	500.00		500.00
02053200	227	BASKETBALL	500.00	(1,624.00)	(1,124.00)
02053200	228	TRACK	300.00	(1,624.00)	(1,324.00)
02053200		ATH. GAME SUPP.	450.00		450.00
<b>TOTAL MIDDLE SCHOOL</b>			<b>3,550.00</b>	<b>(3,248.00)</b>	<b>302.00</b>
<b>GRANDTOTAL</b>			<b>112,200.00</b>	<b>(40,600.00)</b>	<b>71,600.00</b>
02053200	50330	ATHLETIC TRAINER SMS		3,048.00	
02063200	50330	ATHLETIC TRAINER SHS		3,045.00	
02063200	50106	ATHLETIC TRAINER SALARY		34,510.00	
				<b>40,600.00</b>	