



***Vision 2030:***  
**Community Update**

**Master Facility Plan &  
Probable Renovation  
Projects**

***TRADITION. PRIDE. EXCELLENCE.***

# Brooklyn City Schools

*Tradition. Pride. Excellence.*

VISION



2030

**The information being provided is merely factual, district personnel are not allowed to advocate for or against the passage of the levy or bond issue during times they are being compensated by the district.**

# CURRENT FUNDING SOURCES

<i>Levy Type</i>	<i>Passed by Voters</i>	<i>Tax Year Begin/Ends</i>	<i>Consideration for Renewal</i>	<i>Current Millage</i>	<i>Amount (\$) of Funds Generated</i>
<b>Avoiding Deficit</b>	<b>5/8/18</b>	<b>1/18-12/22</b>	<b>Renewal passed by Voters Nov. 2022</b>	<b>7.1</b>	<b>\$2,254,000</b>
<b>***Current Expenses (Renewal)</b>	<b>11/5/19</b>	<b>1/20-12/24</b>	<b>1/21-12/25 (Consider for Renewal by CY 2025)</b>	<b>6.0 (voted)</b>	<b>\$2,235,627.84</b>
<b>Avoiding Deficit</b>	<b>4/28/20</b>	<b>1/20-12/26</b>	<b>1/21-12/27 (Consider for Renewal by CY 2027)</b>	<b>6.5</b>	<b>\$2,175,000</b>
<b>Avoiding Deficit</b>	<b>5/7/19</b>	<b>1/19-12/28</b>	<b>1/20-12/29 (Consider for Renewal by CY 2029)</b>	<b>7.1</b>	<b>\$2,250,000</b>

\*Chart reflects the current funding sources approved by voters and the timeline for consideration of renewals

**TRADITION. PRIDE. EXCELLENCE.**





**March 19, 2024**

# **ISSUE 21**

**\$100,000 home value**



**\$104/year additional**

**\$150,000 home value**



**\$156/year additional**

**\$200,000 home value**



**\$208/year additional**

- Cost annually for a \$100,000 home - **\$104/year (\$8.67/month)**
- Cost annually for a \$125,000 home - **\$130/year (\$10.83/month)**
- Cost annually for a \$150,000 home - **\$156/year (\$13.00/month)**
- Cost annually for a \$200,000 home - **\$208/year (\$17.34/month)**
- ★ Overall cost of the Bond is \$20,000,000 - equivalent to 2.9% mills
- ★ Estimated costs are based on assessed value for tax year 2022 certified by the State of Ohio; Assessed value is 35% of the Market Value

# BROOKLYN CITY SCHOOLS MASTER PLANNING SUMMARY



**BROOKLYN**  
CITY SCHOOL DISTRICT



ARCHITECTURAL **VISION** GROUP, LTD.  
DREAM **VISUALIZE** REALIZE



TOTAL DISTRICT INVESTMENT

Major Capital Projects & Infrastructure Investments  
Since 2020?

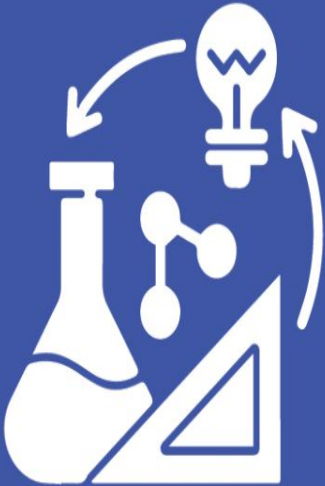
2020-2021 SY	2021-2022 SY	2022-2023 SY	2023-2024 SY
\$ 464,466.00	\$ 1,149,937.20	\$ 750,604.01	\$169,720.92 <u>as of 1/31/24</u>

\$ 2,534,728.13



# Proposed School Improvement Renovation Projects

Renovations will be primarily focused in the following areas:



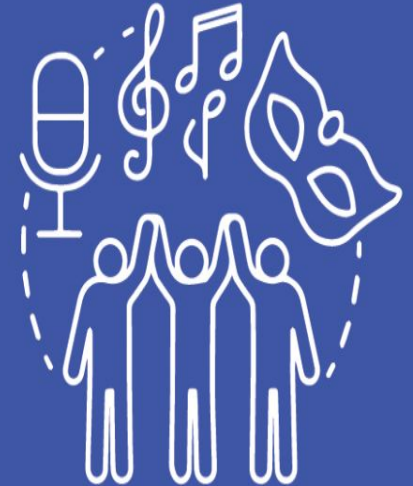
## *Academics*

- Safety & Security at Entrances
- Window Replacements at BHS
- HS Science Lab Upgrades



## *Stadium Complex/Athletic Improvements*

- Athletic Facilities Enhancements
- Community Walking Path to Hurricane Alley
- Main Gym Enhancements at BHS



## *The Arts*

- Music Wing Renovations
- Common Area Improvements
- Auditorium Renovations



# MASTER FACILITY PLAN TIMELINES

## PHASE I (ASSOCIATED WITH THE PROPOSED SCHOOL IMPROVEMENT BOND ISSUE)

- Up to 4-years from Design Phase to Completion of Construction
- Design Phase: If the Proposed Bond Issue Passes; March 2024 - CY 2025
- Construction Phase: CY 2025 - CY 2027

## ADDITIONAL PHASES BEYOND CY 2027

- Additional items on the MFP will be addressed from CY 2027 - 2032 (& beyond)
- No additional cost to taxpayers associated with these phases of implementation
- The District will complete other improvements through the general budgeting process beyond CY 2027 (No additional Bond Issues proposed to the community)

***TRADITION. PRIDE. EXCELLENCE.***

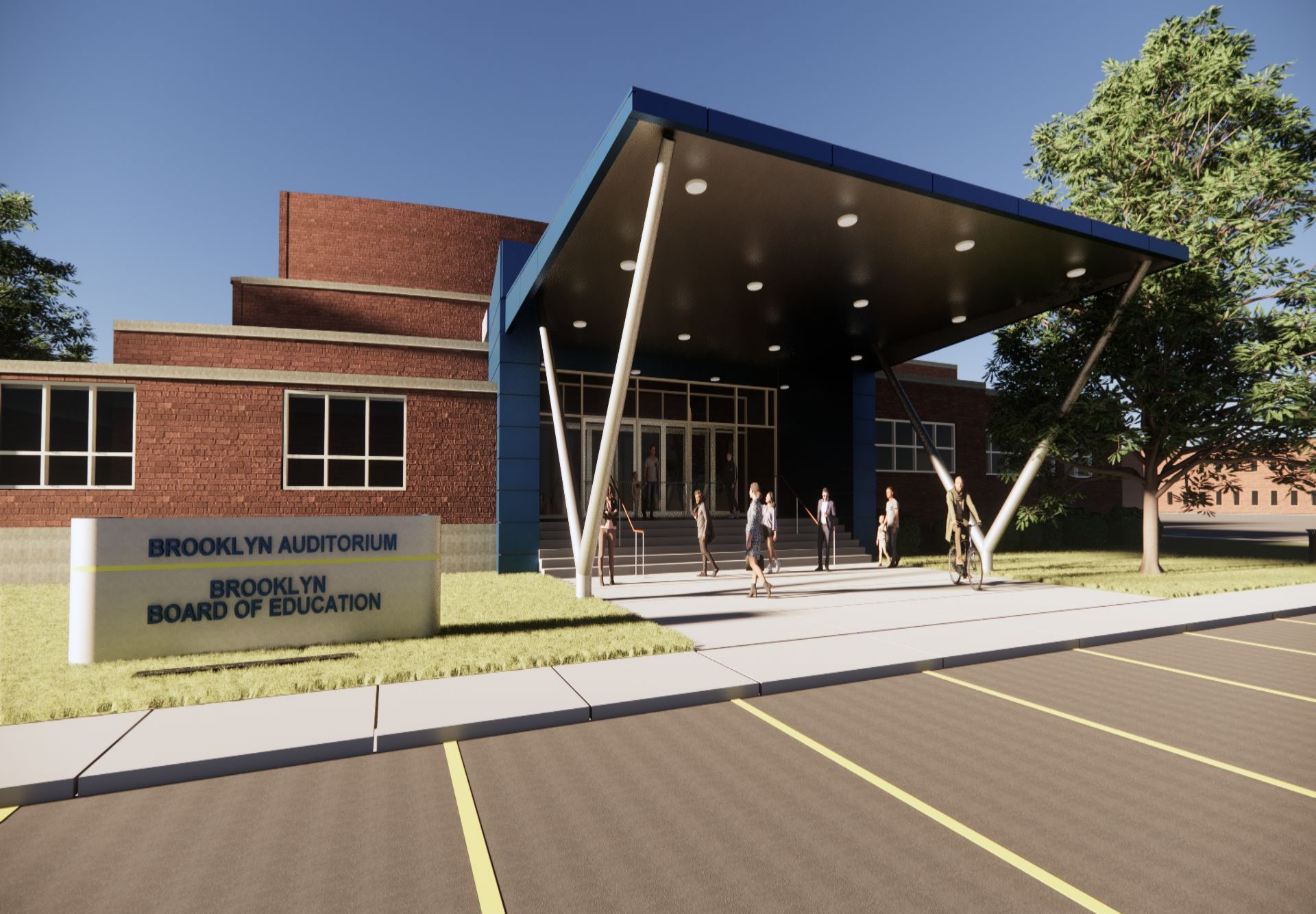


# New Exterior Entrances & Safety Upgrades





# CONCEPTUAL NEW AUDITORIUM / B.O.E. ENTRANCE





# CONCEPTUAL NEW AUDITORIUM / B.O.E. ENTRANCE





# CONCEPTUAL NEW AUDITORIUM / B.O.E. ENTRANCE





# Brooklyn City Schools Auditorium Renovation





# Brooklyn City Schools Auditorium Renovation

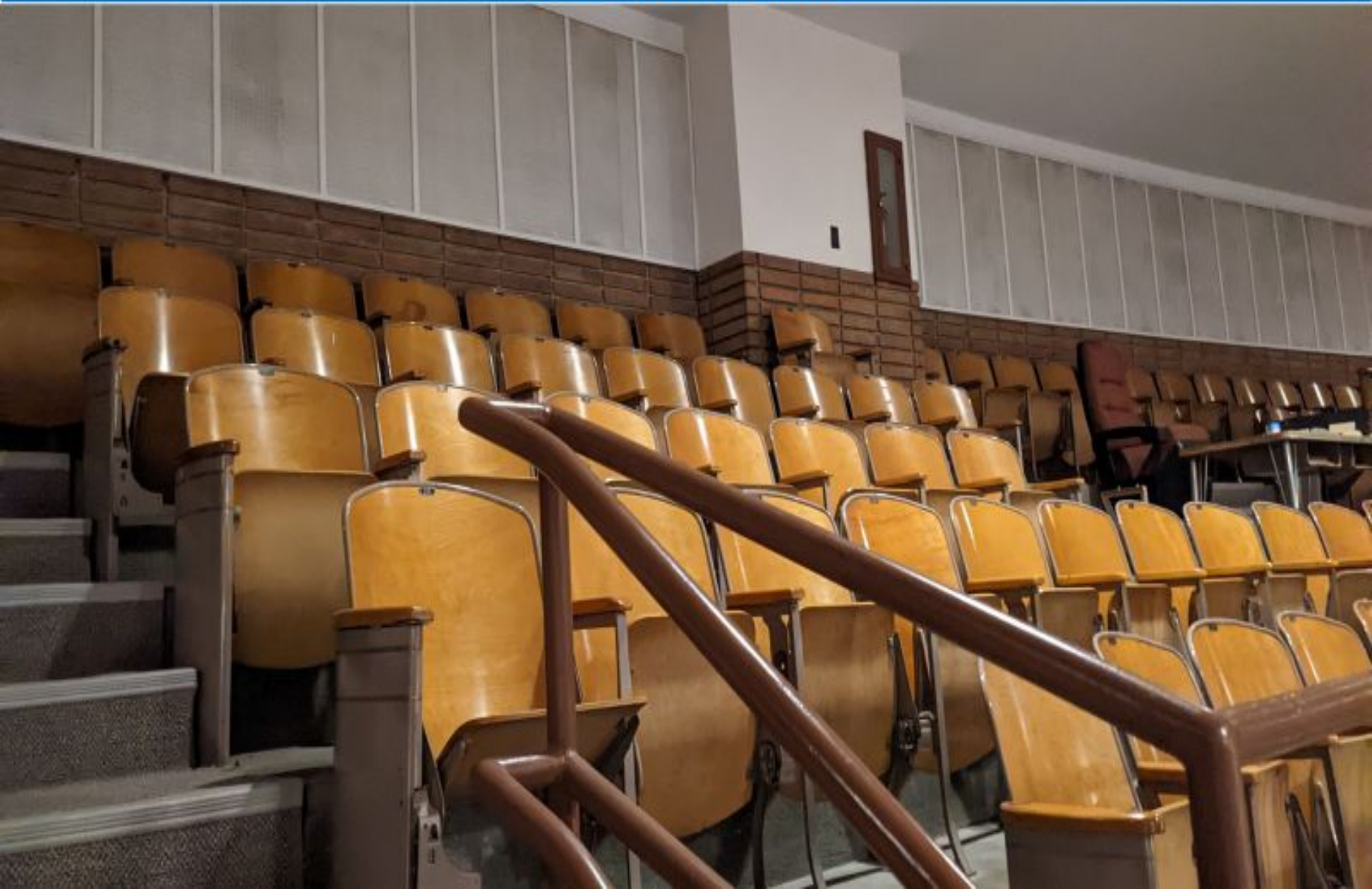
## CONCEPTUAL AUDITORIUM IMPROVEMENTS



*This Image Is Conceptual in Nature and Subject to Change*

# Brooklyn City Schools Auditorium Renovation

## EXISTING AUDITORIUM





# Brooklyn City Schools Auditorium Renovation

## CONCEPTUAL AUDITORIUM IMPROVEMENTS



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# Brooklyn City Schools Auditorium Renovation

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# Brooklyn City Schools Auditorium Renovation

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## CONCEPTUAL AUDITORIUM IMPROVEMENTS



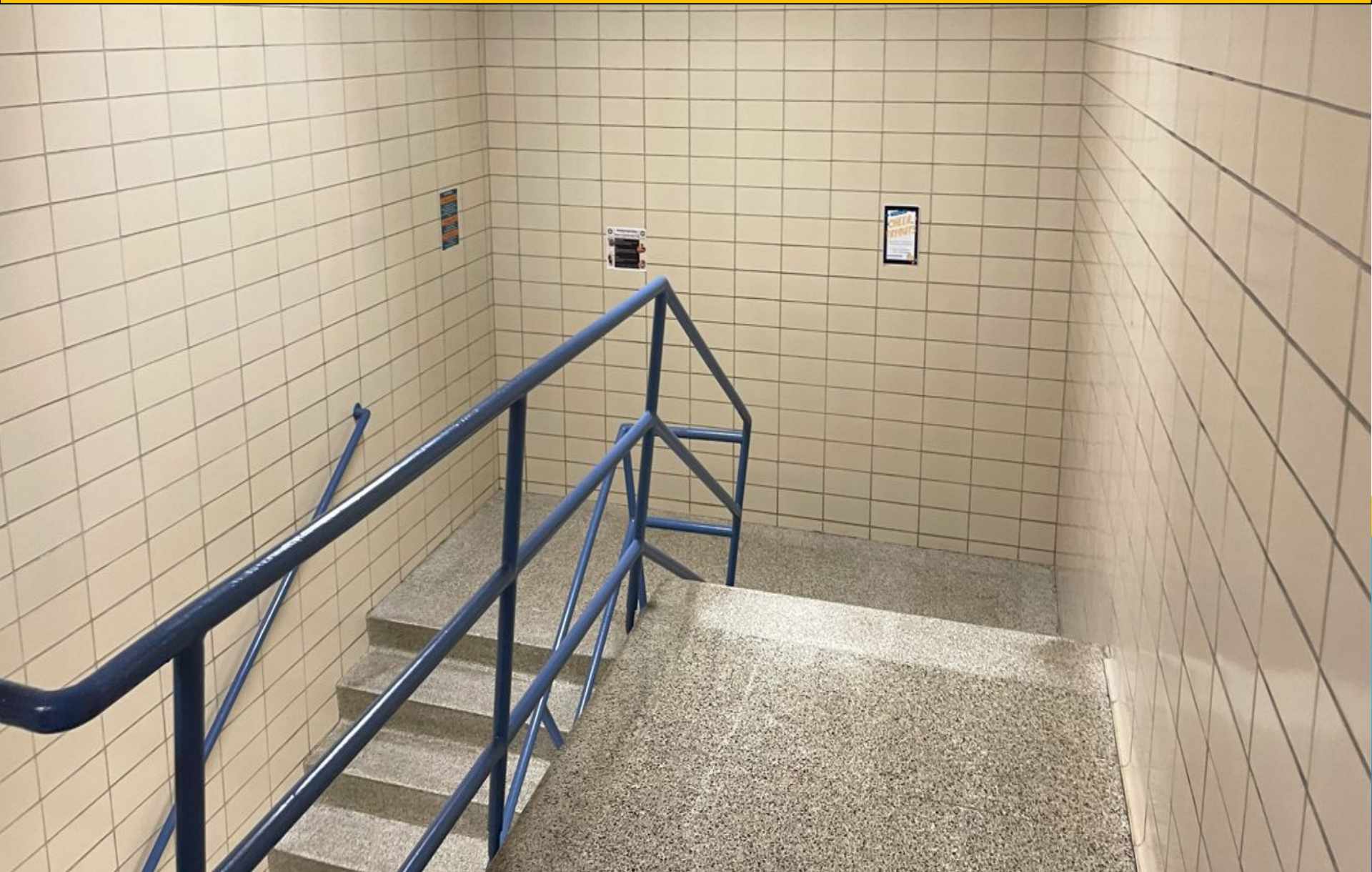
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# VARIOUS INTERIOR IMPROVEMENT EXAMPLES



# Brooklyn HS Campus Upgrade Railings at Stairs Terrazzo Flooring Restoration





# Windows - Brooklyn HS Campus & Board Office







# WINDOW REPLACEMENT



# Brooklyn HS Campus Restroom Renovations





# Brooklyn HS Campus Restroom Renovations

RENOVATED RESTROOMS



**Projected Completion Summer 2024**

# Brooklyn HS Computer Lab Renovation (Current)





# Brooklyn HS Computer Lab Renovation (Current)





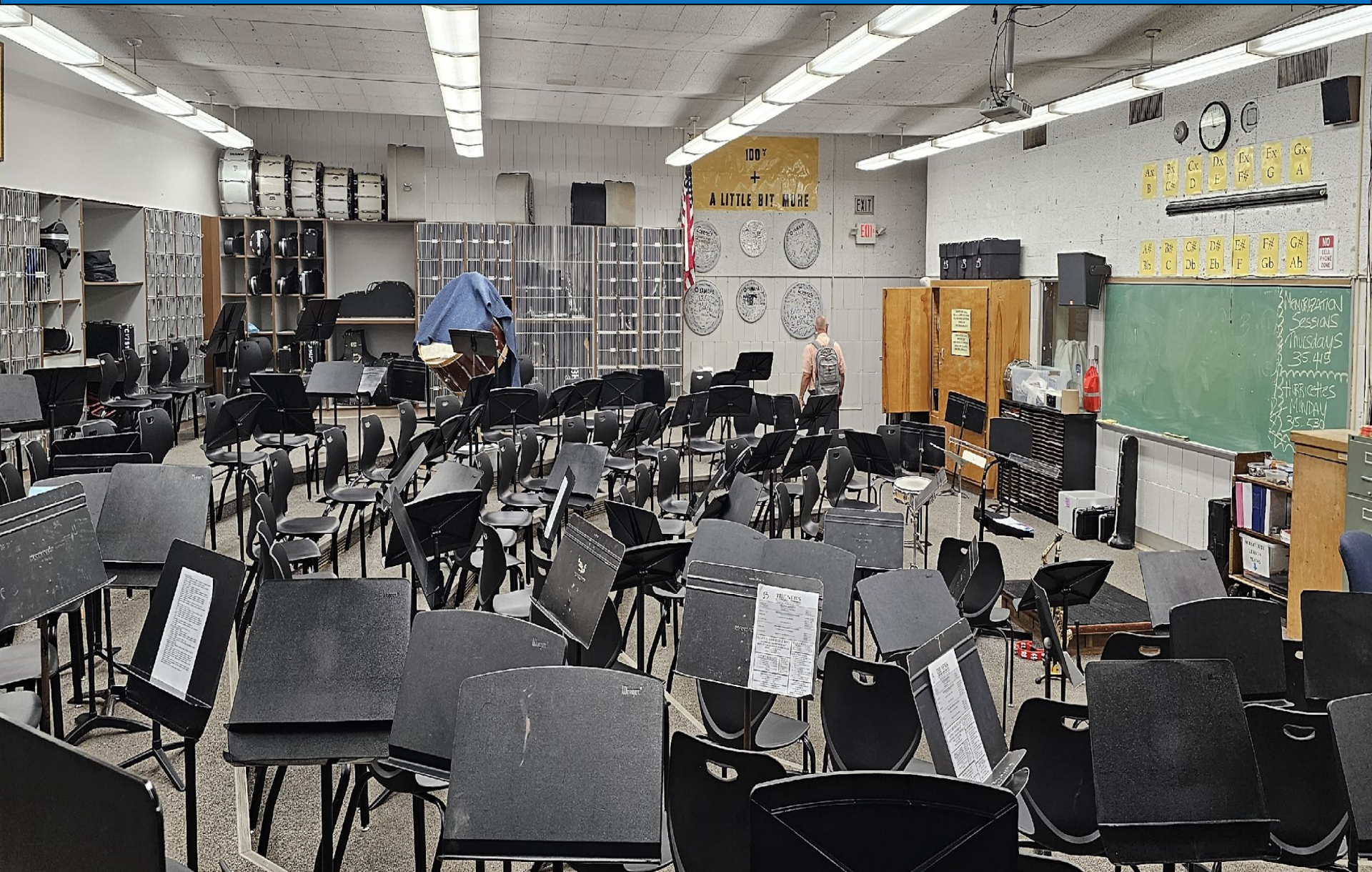
# Brooklyn HS Computer Lab Improvements



**Projected Completion Summer 2024**



# Brooklyn HS Campus Music Wing Band & Choir Area Renovation





# CONCEPTUAL BAND ROOM IMPROVEMENTS



*This Image is Conceptual in Nature and Subject to Change*



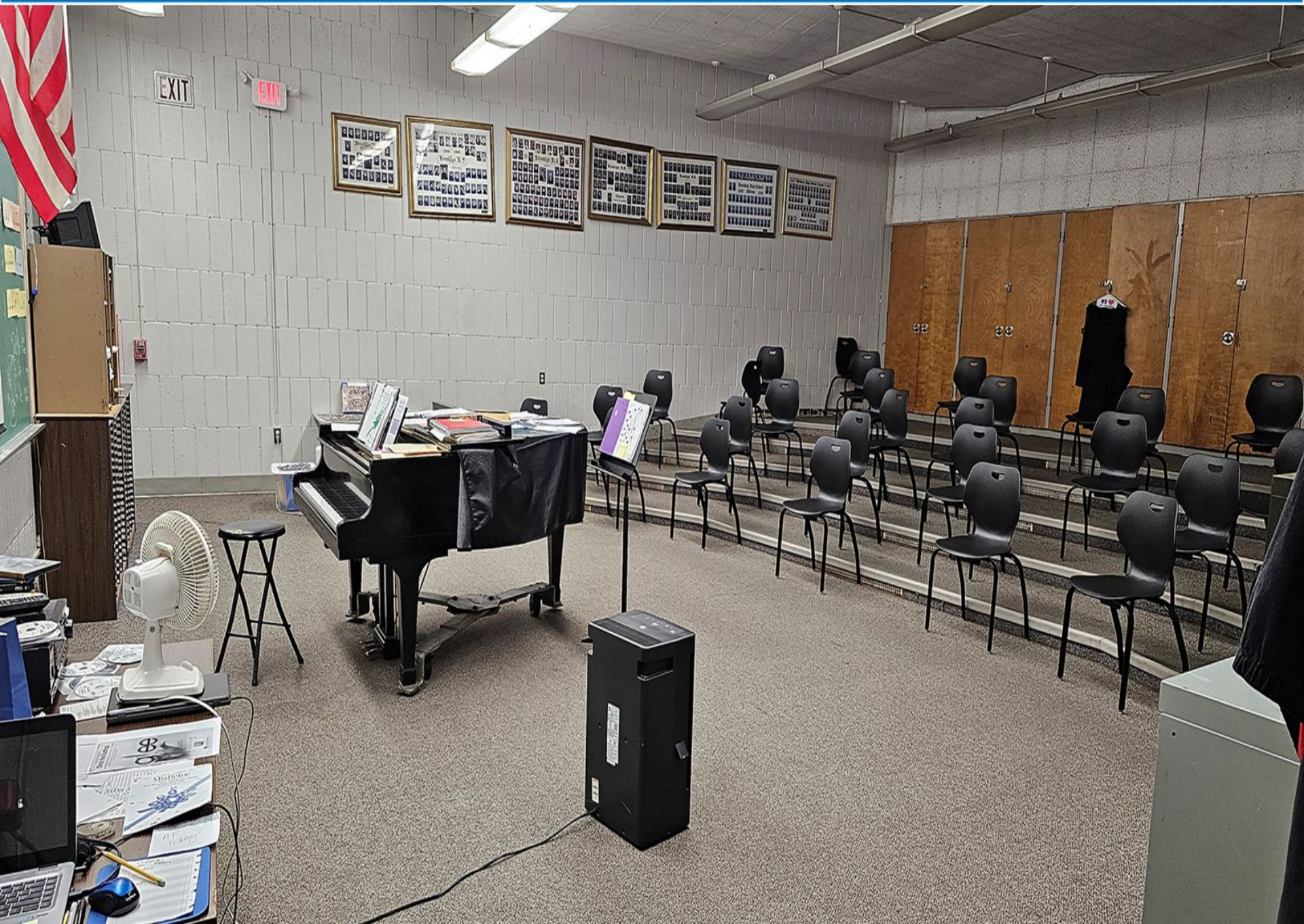
# CONCEPTUAL BAND ROOM IMPROVEMENTS



*This Image is Conceptual in Nature and Subject to Change*



# EXISTING CHOIR ROOM





# CONCEPTUAL CHOIR ROOM IMPROVEMENTS



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# CONCEPTUAL CHOIR ROOM IMPROVEMENTS



*This Image is Conceptual in Nature and Subject to Change*



# Brooklyn HS Campus Science Lab (Current)



# Brooklyn HS Campus Science Lab Renovations

## RENOVATED SCIENCE ROOM





# Brooklyn HS Campus Science Lab Renovations



# Brooklyn HS Campus Science Lab Renovations

## RENOVATED SCIENCE ROOM





# EXISTING MAIN ENTRANCE (Current)





# CONCEPTUAL NEW MAIN ENTRANCE





# EXISTING ATHLETIC WING ENTRANCE





# CONCEPTUAL NEW ATHLETIC WING ENTRANCE





# CONCEPTUAL NEW ATHLETIC WING ENTRANCE





# Brooklyn HS Campus Main Gymnasium





# Brooklyn HS Campus Main Gymnasium





# Brooklyn HS Campus Main Gymnasium





# Brooklyn Athletic Complex at Hurricane Alley





# Brooklyn Athletic Complex at Hurricane Alley

NEW LED LIGHTING / STADIUM SOUND SYSTEM





# Brooklyn Athletic Complex at Hurricane Alley

NEW SCOREBOARD / VIDEO BOARD





# Brooklyn Athletic Complex at Hurricane Alley

## IMPROVED TRACK AREAS





# Community Walking Path at Hurricane Alley Stadium Complex

EAST HUB & SITE CONNECTION / WALKING PATHS





# Brooklyn Athletic Complex at Hurricane Alley

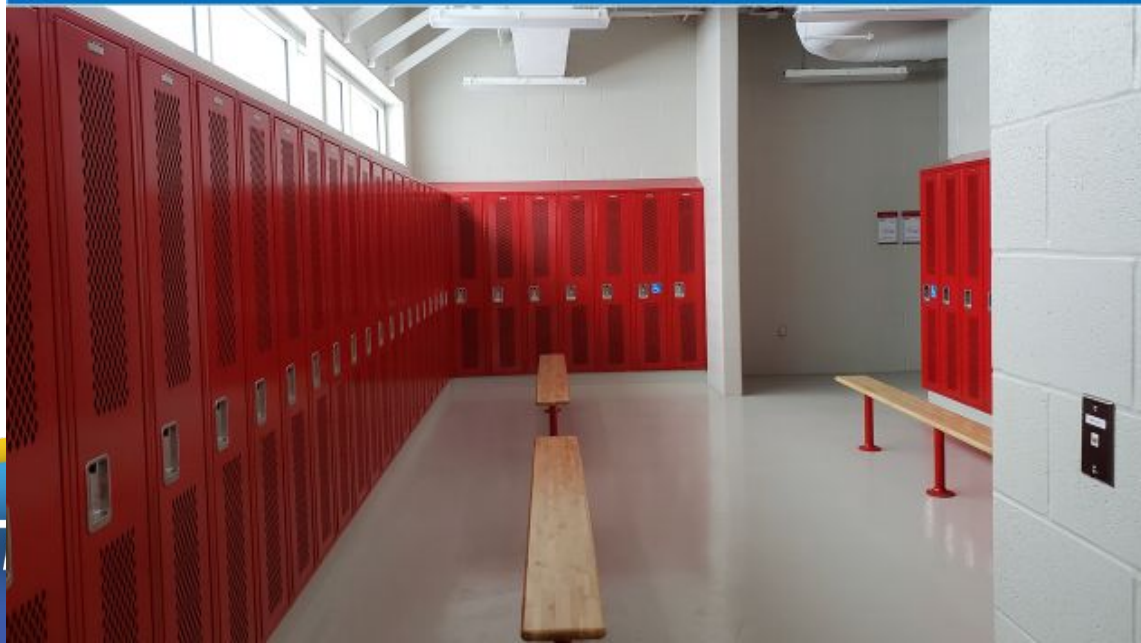
## Foundational Improvements

- Home Stand Bleacher Waterproofing
- Joint sealant
- Epoxy Paint
- Remediate Long Jump
- Remediate Shot/Disc area
- Locker Rooms refresh

IMPROVED TRACK AREAS



INCLUDES NEW HOME AND VISITOR LOCKER ROOMS



TRADI



# Brooklyn HS Campus Cafeteria Floor Replacement





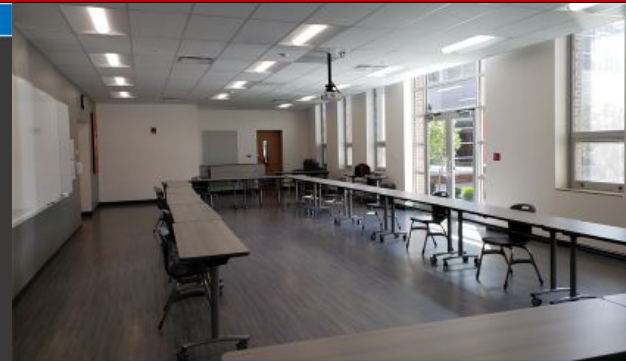
**Existing Brooklyn Library  
Future Early Childhood Preschool  
Future Hurricane Family Resource Center**





# Future Phases of Potential Renovation Projects Beyond Initial Master Planning Phase-

RENOVATED ART ROOM



RENOVATED CLASSROOMS



CORRIDOR / STAIRWELLS  
RENOVATIONS





# Future Phases of Potential Renovation Projects Beyond Initial Master Planning Phase

NEW TURF SOFTBALL FIELD





# Future Phases of Potential Renovation Projects Beyond Initial Master Planning Phase

NEW TURF BASEBALL FIELD



NEW TURF MULTI-PURPOSE FIELD



NEW STADIUM PERIMETER CHAIN LINK FENCING & TURNSTILE





## Upcoming Information Sessions

2/15/24	Presentation to PTA; 6:00 pm
2/24/24	Superintendent Coffee Chat and Facility Tour
2/27/24	Presentation to Music Booster Club; 7 pm
Feb./March	Superintendent Caleris Pres. to City Council
3/6/24	Listen and Learn Infor. Session (Virtual)
3/16/24	Superintendent Coffee Chat and Facility Tour
4/20/24	Superintendent Coffee Chat and Facility Tour





**Questions/Comments/Feedback can be  
Directed to Superintendent Caleris  
[AskDrCaleris@bcshurricanes.org](mailto:AskDrCaleris@bcshurricanes.org)**

