Wharton Independent School District

Date: February 1, 2024

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Dr. Michael O'Guin

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an "all in" project cost of $31,363,207.
- Estimated completion date is July of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED thru 2/1/24

1. Painting of exposed structure and MEP at Section #8 – 95% complete
2. Plumbing carrier and sanitary piping at Section #7 – 75% complete
3. Air barrier and flashings at exterior partitions 95% complete
4. Rigid insulation at exterior partitions – 95% complete
5. Masonry veneer at Section #4 – 85% complete

6. Masonry veneer at Sections #2 - #3 40% complete
7. Interior metal partition framing at Sections #2 - #3 complete
8. Interior metal partition framing at Sections #5 - #6 95% complete
9. Metal partition framing at Section #1 – 50% complete
10. Learning Stair structure and deck complete
11. Reinforcing steel at Learning Stair complete
12. Storefront windows / glass delivery ongoing
13. Installation of fire sprinkler system piping – 70% complete
14. Electrical rough at partitions #2 - #6 90% complete
15. Plumbing vent and water at partitions Sections #2 - #6 8-% complete
16. Partition cover-up inspection by LTY – 85% complete
17. Insulation wrap at HVAC duct ongoing
18. Fire alarm system rough-in ongoing
19. BMCS rough-in ongoing
20. Wood blocking for flat screens complete
21. Concrete locker base and benches complete
22. Single ply roofing repairs at Section #1 – 90% complete
23. Installation of single ply roof at Section #4 complete excluding trims
24. Installation of single ply roof at Sections #5 - #6 complete excluding trims
25. Installation of single ply roof at Section #2 complete excluding trims
26. Site sanitary piping and manholes 98% complete
27. Site storm water system 98% complete

B. PROJECTED WORK thru 1/13/24

1. Continue single ply roofing / trims at addition
2. Complete air barrier and flashings at exterior partitions
3. Complete ridged insulation at exterior partitions
4. Continue masonry veneer at exterior
5. Continue interior metal framing at partitions in section #1
6. Complete interior metal partition framing at Sections #2 - #6
7. Complete Learning Stair concrete
8. Install nosing and concrete infill at stair adjacent to Learning Stair
9. Continue electrical rough at partitions Section #1
10. Complete plumbing vent and water at partitions Sections #2 - #6

11. Continue special systems rough-in
12. Continue fire sprinkler system piping
13. Begin HVAC piping at addition
14. Continue insulation wrap of HVAC duct
15. Begin wood blocking at partitions for TA, TP
16. Begin rough grading of site and haul off
17. Complete site sanitary sewer system
18. Complete site storm water piping and elements
19. Complete site domestic water

Photos Attached:



















2.) <u>PROJECT STATUS OVERVIEW – EJM Stadium Dressing Rooms and Field Events / WHS Competition Gym</u>

- Complete

- Warranty work complete for the bleachers in the Gym. Bleachers are 100% functional and in use.

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APPROVED ADDITIONAL PROJECTS

- New marque at WES approved and under construction
  Project underway
- Reroofing of metal walkways at WHS ongoing – 95% complete
- Upgrading Science Lab S2 at WHS ongoing – 98% complete
- Replaced Parking Lot signage at WHS - complete
- Additional storage in Cosmetology ongoing – 95% complete