



## Blue Ridge Academy

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### **Special Scheduled Board Meeting December 2, 2020 – 6:00 pm 625 West Covina Blvd. San Dimas, CA 91773**

**Through Teleconference**  
<https://zoom.us/j/8698887379>

**Call-In Information**  
**669-900-6833**

**Meeting ID: 869 888 7379**

### **AGENDA**

1. Call to Order
2. Approval of the Agenda
3. Public Comments
4. Public Hearing of the Learning Continuity and Attendance Plan (LCAP) Budget  
Overview for Parents
5. Board of Directors' Requests
6. Announcement of Next Regular Scheduled Board Meeting
7. Adjournment

All matters listed under Consent Agenda are considered to be routine or sufficiently supported by prior or accompanying reference materials and information as to not require additional discussion. A motion as referenced below will enact all items. There will be no separate discussion of these items prior to the time the Board of Education votes on the motion unless members of the Board, staff or public request specific items to be removed from the Consent Agenda for separate consideration for action.

Public comment rules: Members of the public may address the Board on agenda or non-agenda items through the teleconference platform, zoom. Zoom does not require the members of the public to have an account or login. Please either utilize the chat option to communicate with the administrative team your desire to address the board or simply communicate orally your desire to address the board when the board asks for public comments. Speakers may be called in the order that requests are received. We ask that comments are limited to 2 minutes each, with no more than 15 minutes per single topic so that as many people as possible may be heard. If a member of the public utilizes a translator to address the board, those individuals are allotted 4 minutes each. If the board utilizes simultaneous translation equipment in a manner that allows the board to hear the translated public testimony simultaneously, those individuals are allotted 2 minutes each. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to school staff or calendar the issue for future discussion.

Note: Blue Ridge Academy Governing Board encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Governing Board Office at 657-600-0976 at least 48 hours before the scheduled board meeting so that we may make every reasonable effort to accommodate you. (Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132)).

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Blue Ridge Academy

CDS Code: 15 63628 0134312

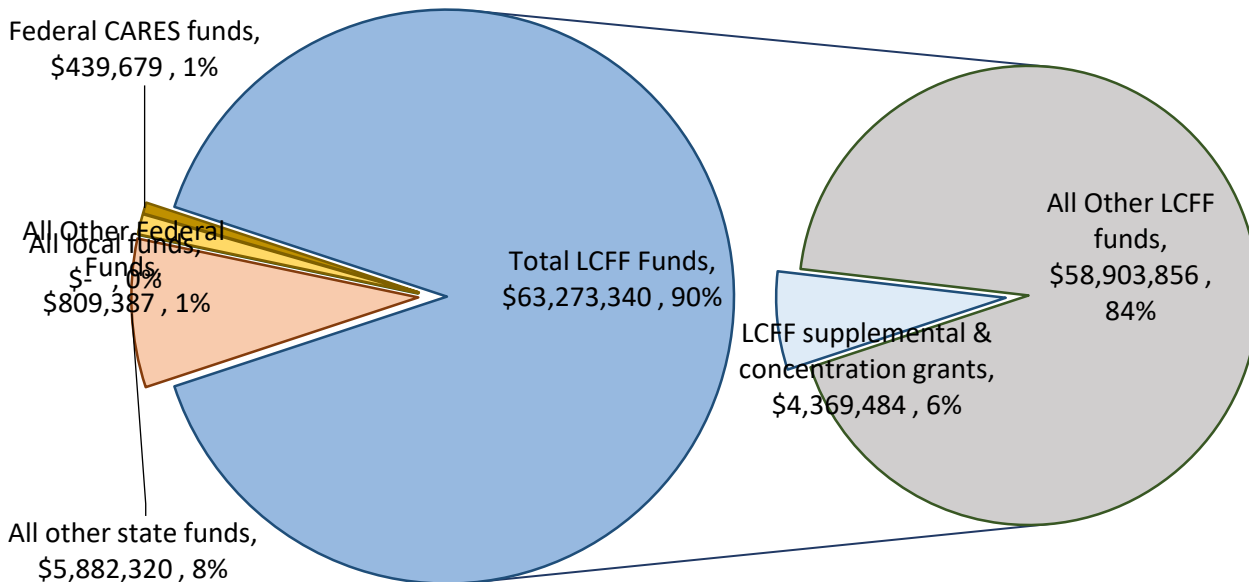
School Year: 2020-2021

LEA contact information: Samantha Haynes / samantha@theblueridgeacademy.com

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

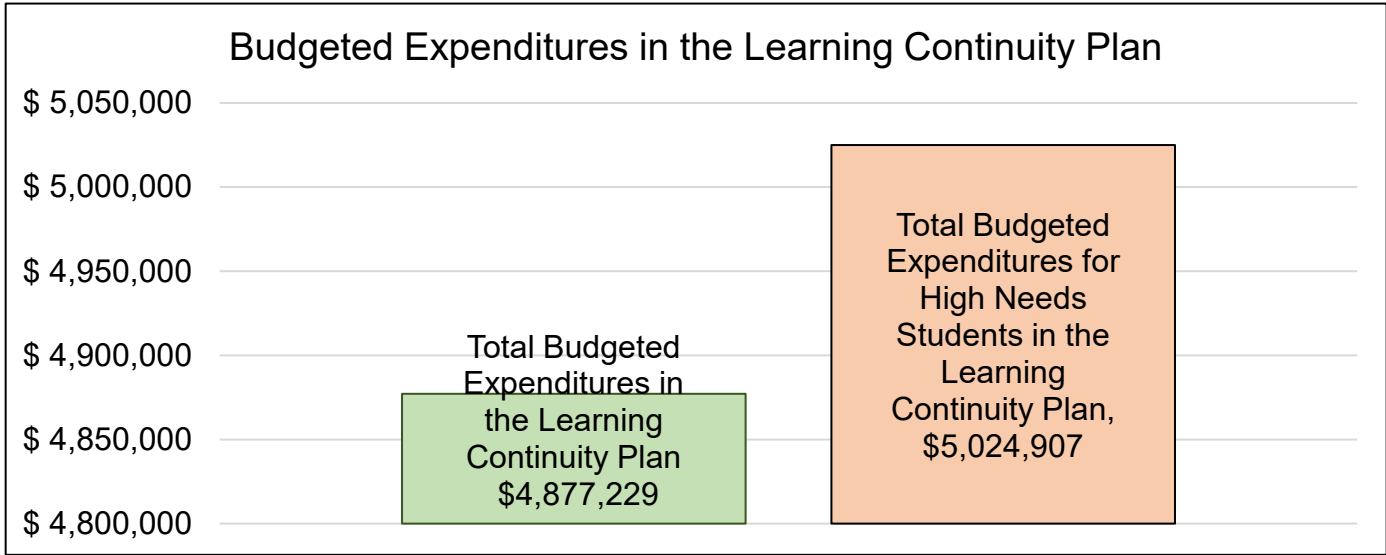


This chart shows the total general purpose revenue Blue Ridge Academy expects to receive in the coming year from all sources.

The total revenue projected for Blue Ridge Academy is \$70,404,726.66, of which \$63,273,340.00 is Local Control Funding Formula (LCFF) funds, \$5,882,320.24 is other state funds, \$0.00 is local funds, and \$1,249,066.42 is federal funds. Of the \$1,249,066.42 in federal funds, \$439,679.45 are federal CARES Act funds. Of the \$63,273,340.00 in LCFF Funds, \$4,369,484.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Blue Ridge Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Blue Ridge Academy plans to spend \$68,158,581.33 for the 2020-2021 school year. Of that amount, \$4,877,228.82 is tied to actions/services in the Learning Continuity Plan and \$63,281,352.51 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Staffing and related benefits, textbooks and general instructional materials, special education and instructional services, professional services, rent and facility costs and other general operational costs.

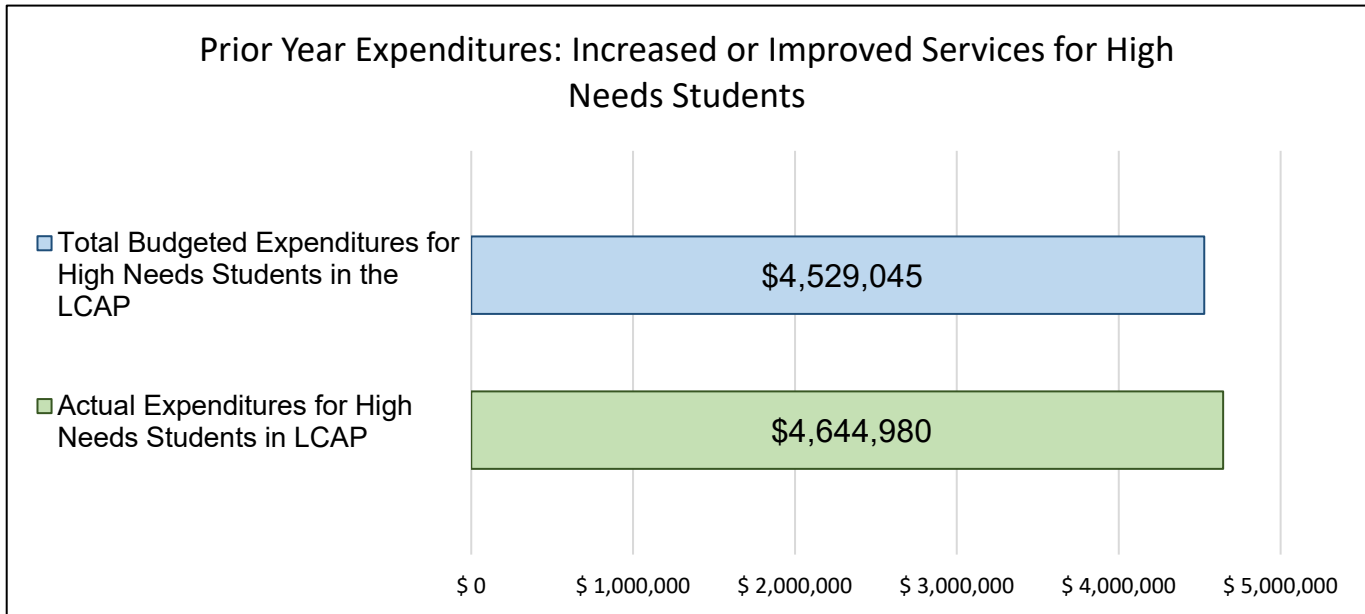
## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

## **LCFF Budget Overview for Parents**

In 2020-2021, Blue Ridge Academy is projecting it will receive \$4,369,484.00 based on the enrollment of foster youth, English learner, and low-income students. Blue Ridge Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Blue Ridge Academy plans to spend \$5,024,906.60 towards meeting this requirement, as described in the Learning Continuity Plan.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Blue Ridge Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Blue Ridge Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Blue Ridge Academy's LCAP budgeted \$4,529,045.00 for planned actions to increase or improve services for high needs students. Blue Ridge Academy actually spent \$4,644,979.83 for actions to increase or improve services for high needs students in 2019-2020.