REGULAR MEETING OF RSU NO. 5 BOARD OF DIRECTORS WEDNESDAY-FEBRUARY 7, 2024 FREEPORT HIGH SCHOOL - LIBRARY 6:30 P.M. REGULAR SESSION AGENDA

1.	Call to Order: The meeting was called to order atp.m. by Chair Michelle Ritcheson
2.	Attendance: Colin Cheney
3.	Pledge of Allegiance:
4.	Consideration of Minutes: A. Consideration and approval of the Minutes of January 10, 2024 as presented barring any errors or omissions.
	Motion:Vote:
5.	Adjustments to the Agenda:
6.	Good News & Recognition: A. Report from Board's Student Representative (10 Minutes)
7.	Public Comments: (10 Minutes)
8.	Reports from Superintendent: (15 Minutes) A. Superintendent's Report B. Resignations: Miranda Boe - MSS Educational Technician Amber Henderson - MSS Educational Technician
9.	Administrator Reports: A. Finance - Kelly Wentworth (5 Minutes)
10.	Board Comments and Committee Reports: A. Board Information Exchange and Agenda Requests (10 Minutes) B. Finance Committee (5 Minutes) C. Stipend Committee (5 Minutes) D. Facilities and Operations Committee (5 Minutes) E. Policy Committee (5 Minutes)

11.	A. Consider 1.	EFE - Competitive Service Program JKAA - Use of Phy	Food Sales - Sa	the following Policies: ale of Foods in Competition and Seclusion Restraint and Seclusion	with the School Food
				Vote:	
12.	Unfinished None	d Business:			
13.	New Busin A. Consi	deration and approva - FMS Photography - MSS Academic L	v Club (new stip eadership Team	ng stipend positions: (10 Mineral) - No Budget Impact (1 additional position) - Bu (1 additional position) - No	dget Impact
		Motion:	2 nd :	Vote:	
	B. Consid	leration and approva	l of 1st Read of	the 2024-2025 School Caler	ndar. (15 Minutes)
		Motion:	2 nd :	Vote:	
	C. Presen	tation of the Superin	tendent's 2024-	2025 Proposed Budget (20 I	Minutes)
	2. D 3. Fi	thletics Budget Revi urham Community S reeport Middle Scho	School Budget I ol Budget Revie	(20 Minutes) Review– Will Pidden (20 Mi ew – Ray Grogan (20 Minute – Jen Gulko (20 Minutes)	inutes) es)
14.	Personnel: None	:			
15.	Public Cor	mments: (10 Minute	s)		
16.	Adjournm	nent:			
		Motion:	2 nd :	Vote:	Time:

Item #4.A.

RSU No. 5 Board of Directors Meeting Wednesday, January 10, 2024 – 6:30 p.m. Freeport High School - Library Meeting Minutes

(NOTE: These Minutes are not official until approved by the Board of Directors. Such action, either to approve or amend and approve, is anticipated at the January 24, 2024 meeting).

1. CALLED TO ORDER:

Chair Michelle Ritcheson called the meeting to order at 6:30 p.m.

2. MEMBERS PRESENT: Colin Cheney, Candace deCsipkes, Malik Farlow, Cheyenne Farrell, Danielle George, Carolyn Jensen, Kara Kaikini, Elisabeth Munsen, Maura Pillsbury (arrived at 6:33 p.m.), Michelle Ritcheson and Lily West, Student Representative (left at 6:40 p.m.) MEMBERS ABSENT: Kelly Sink

3. PLEDGE OF ALLEGIANCE:

4. CONSIDERATION OF MINUTES:

VOTED: To approve the Minutes of December 13, 2023. (Kaikini – Munsen) (9-0) The student representative voted with the majority.

5. ADJUSTMENTS TO THE AGENDA:

Item #8.A.1. Additional resignation Item #8.A.3. School start times

6. GOOD NEWS AND RECOGNITION:

A. Report from Board's Student Representative - Lily West

7. PUBLIC COMMENT:

None

8. REPORTS FROM SUPERINTENDENT:

- A. Items for Information
 - 1. Resignations:

Brenda Anderson - Bus Driver/Custodian

John Rundin - Mechanic

Lindsey Laverriere - MSS Ed Tech

Mallory Stilkey - MSS Custodian

2. Retirements (effective at the end of the school year):

Melinda Carr - Instructional Strategist

Melissa Cousins - Speech and Language Pathologist

3. School Start Time Discussion - The Board would like the Superintendent to explore the topic.

9. ADMINISTRATOR REPORTS:

- A. 2024-2025 Freeport High School Program of Studies Jen Gulko
- B. Update on 2023-2024 District Goals Jean Skorapa
- C. District Scorecard Cynthia Alexander

10. BOARD COMMENTS AND COMMITTEE REPORTS:

A. Finance Committee Cost Sharing Presentation
There was consensus among the Board members to leave the Cost Sharing formula as is.

11. POLICY REVIEW:

None

12. UNFINISHED BUSINESS:

None

13. NEW BUSINESS:

None

14. PERSONNEL:

None

15. PUBLIC COMMENT:

None

16. EXECUTIVE SESSION:

VOTED: To enter into Executive Session as outlined in 1 M.R.S.A § 405(6)(A) for the purpose of discussing the Superintendent's Evaluation Performance Goals. (Jensen – Farlow) (10-0)

Time In: 9:58 p.m.

Time Out: 10:41 p.m.

17. ACTION AS A RESULT OF EXECUTIVE SESSION:

None

18. ADJOURNMENT:

VOTED: To adjourn at 10:42 p.m. (Farlow – Pillsbury) (10-0)

e. M. Skorapa, Superint indent of Schools





Warrant Articles For the Period 12/01/2023 through 12/31/2023

	<u>Budget</u>	Range To Date	Year To Date	<u>Balance</u>	Encumbrance	Budget Balance	
NCOME							
GENERAL FUND REVENUES							
REQUIRED LOCAL FUNDS (-)	\$19,054,353.67	\$1,587,862.81	\$9,360,293.76	\$9,694,059.91	\$0.00	\$9,694,059.91	50.9%
ADDITIONAL LOCAL FUNDS (-)	\$11,319,982.05	\$945,184.16	\$5,493,277.96	\$5,826,704.09	\$0.00	\$5,826,704.09	51.5%
ADDLN SHARED REVENUE (-)	\$149,911.00	\$10,198.09	\$61,188.54	\$88,722.46	\$0.00	\$88,722.46	59.2%
INTEREST REVENUE (-)	\$100,000.00	\$0.00	\$179,926.34	(\$79,926.34)	\$0.00	(\$79,926.34)	-79.9%
STATE REVENUES (-)	\$7,444,322.28	\$542,237.27	\$4,638,520.17	\$2,805,802.11	\$0.00	\$2,805,802.11	37.7%
MISC REVENUES (-)	\$0.00	\$449.70	\$12,371.56	(\$12,371.56)	\$0.00	(\$12,371.56)	0.0%
FUND BALANCE (-)	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	100.0%
Sub-total : GÉNERAL FUND REVENUES	(\$38,968,569.00)	(\$3,085,932.03)	(\$19,745,578.33)	(\$19,222,990.67)	\$0.00	(\$19,222,990.67)	49.3%
Total : INCOME	(\$38,968,569.00)	(\$3,085,932.03)	(\$19,745,578.33)	(\$19,222,990.67)	\$0.00	(\$19,222,990.67)	49.3%
EXPENSES							
GENERAL FUND EXPENSES							
ARTICLE 1 REGULAR INSTRUCTION (+)	\$17,072,759.00	\$1,253,028.96	\$5,745,991.70	\$11,326,767.30	\$9,705,818.41	\$1,620,948.89	9.5%
ARTICLE 2 SPECIAL EDUCATION (+)	\$5,366,821.00	\$409,709.01	\$1,751,437.24	\$3,615,383.76	\$2,828,417.82	\$786,965.94	14.7%
ARTICLE 3 - CAREER & TECHNICAL CTR (+)	\$272,017.00	\$0.00	\$136,008.48	\$136,008.52	\$136,008.52	\$0.00	0.0%
ARTICLE 4 - OTHER INSTRUCTION (+)	\$1,044,071.00	\$50,905.00	\$355,328.49	\$688,742.51	\$345,839.09	\$342,903.42	32.8%
ARTICLE 5 - STUDENT & STAFF SUPPORT (+)	\$3,867,554.00	\$254,089.57	\$1,549,295.23	\$2,318,258.77	\$1,932,960.37	\$385,298.40	10.0%
ARTICLE 6 - SYSTEM ADMINISTRATION (+)	\$1,074,251.00	\$72,308.47	\$540,987.72	\$533,263.28	\$375,297.89	\$157,965.39	14.7%
ARTICLE 7 - SCHOOL ADMINISTRATION (+)	\$2,067,029.00	\$163,504.45	\$955,168.10	\$1,111,860.90	\$1,064,804.32	\$47,056.58	2.3%
ARTICLE 8 - TRANSPORTATION & BUSES (+)	\$1,551,608.00	\$156,207.52	\$719,474.98	\$832,133.02	\$447,477.82	\$384,655.20	24.8%
ARTICLÈ 9 - FACILITIES MAINTENANCE (+)	\$5,219,819.00	\$202,200.59	\$2,224,743.02	\$2,995,075.98	\$1,558,944.53	\$1,436,131.45	27.5%
ARTICLE 10 - DEBT SERVICE & OTHER COMMITMENTS (+)	\$1,139,395.00	\$0.00	\$1,015,554.52	\$123,840.48	\$0.00	\$123,840.48	10.9%
ARTICLE 11 - ALL OTHER EXPENDITURES (+)	\$293,245.00	\$0.00	\$0.00	\$293,245.00	\$0.00	\$293,245.00	100.0%

Operating Statement with Encumbrance

RSU No. 5

Warrant Articles For the Period 12/01/2023 through 12/31/2023

Printed: 12/22/2023

10:53:17 AM

	<u>Budget</u>	Range To Date	Year To Date	<u>Balance</u>	Encumbrance	Budget Balance	
Sub-total : GENERAL FUND EXPENSES	\$38,968,569.00	\$2,561,953.57	\$14,993,989.48	\$23,974,579.52	\$18,395,568.77	\$5,579,010.75	14.3%
Total: EXPENSES	\$38,968,569.00	\$2,561,953.57	\$14,993,989.48	\$23,974,579.52	\$18,395,568.77	\$5,579,010.75	14.3%
NET ADDITION/(DEFICIT)	\$0.00	(\$523,978.46)	(\$4,751,588.85)	\$4,751,588.85	\$18,395,568.77	(\$13,643,979.92)	0.0%

End of Report

Operating Statement with Encumbrance

Report: rptGLOperatingStatementwithEnc 2023.1.29 Page: 2





"To inspire and support every learner by challenging minds, building character, sparking creativity, and nurturing passions."

Jean Skorapa, Superintendent of Schools Kelly Wentworth, Director of Finance & Human Resources Cynthia Alexander, Assistant Superintendent of Schools June Sellers, Ed.D., Director of Instructional Support

Finance Committee Minutes January 3, 2024 RSU5 Central Office Conference Room

In Attendance: Beth Munsen Chair, Maura Pillsbury, Michelle Ritcheson, Jean Skorapa, Kelly Wentworth

Chair Munsen called the meeting to order at 4:38 P.M.

Cost Sharing Review and Possible Recommendations:

The Committee reviewed the cost sharing research presented by Michelle Ritcheson. The Committee then had a discussion of the cost sharing possibilities and selected what materials would be presented to the full Board of Directors at their next meeting scheduled for January 10,2024.

Other:

None

Meeting adjourned at 6:42 P.M.





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Stipend Committee
January 2, 2024
Meeting held via Zoom
Minutes - Revised

Committee Members in Attendance: Lisa Blier, Kara Kaikini, Beth Munsen, Anne-Marie Spizzuoco

Guests: Ray Grogan

Submitted By: Jean Skorapa, Superintendent

Agenda Items and Discussion:

1. Review of New Stipend Request - Photography Club

Ray Grogan spoke about his request for a new stipend, Photography Club.

This stipend is budget neutral as it will replace the Peer Mediators stipend currently in the budget.

FMS has not filled that position in many years.

Anne-Marie Spizzuoco made a motion, seconded by Beth Munsen to approve the request for the new Photography Club stipend. By unanimous vote, the committee voted to approve the stipend.

2. Review request to add additional positions to an established stipend - Academic Leadership Will Pidden requested to add an additional leadership position at DCS to include coach/strategist on the leadership team. This stipend is budget neutral as it will replace the Green/Environmental Team and one of the Tech Integrator positions which haven't been filled for multiple years.

Beth Munsen made a motion, seconded by Kara Kaikini to approve the request for an additional Leadership position at DCS. By unanimous vote, the committee voted to approve the stipend.

Julie Nickerson requested to add an additional leadership position at MSS to include PreK representation. This stipend will replace the Civil Rights stipend position as they have had no one interested in running that at MSS and Civil Rights teams are not supported at the State level below 3rd grade. Not budget neutral, Civil Rights stipend is a lower amount.

Beth Munsen made a motion, seconded by Anne-Marie Spizzuoco to approve the request for an additional Leadership position at MSS. By unanimous vote, the committee voted to approve the stipend.

The RSU5 Board will also need to approve the stipends and they will be placed on an upcoming agenda. The MSS stipend would also need to be approved through the budget process.

It was mentioned that Stipend positions no longer in use should be removed from the list. This will be discussed during Education negotiations.





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Facilities and Operations Committee Wednesday, January 10, 2024 5:00 p.m. - Freeport High School Library Minutes

Committee Members Present: Malik Farlow, Michelle Ritcheson

Committee Members Absent: Kelly Sink

Administrators: Jean Skorapa, Glen Reynolds

Agenda Items and Discussion:

- 1. Energy Audit Update
 - a. Phase I of the energy audit is well underway. Lighting was completed last week. The outside envelope and ventilation audit is in process. Energy Management Consultants (EMC) will provide a written report within 60 days.
- 2. Analysis of Capital Projects Funding
 - The district used COVID relief funding for several projects during the last few years in addition to local funding.
 - b. During the prior three budget cycles the district used close to the entire \$400,000 that was allocated in addition to the COVID funds.
- 3. Capital Improvement Plan
 - a. 2023-2024 Items Addressed
 - 1. District-wide: Shades
 - 2. Freeport Middle School: Aluminum Doors
 - 3. Morse Street School Office Carpet (Tripping Hazard)
 - 4. Central Office Carpet (Roof Leak Damage)
 - 5. Other items on hold while septic system at Pownal Elementary School is being evaluated
 - b. 2024-2025 Budget Requests
 - 1. Items will be presented to the board during the budget process (\$445,000 proposed)
 - a. Freeport High School
 - 1. Gym Roof \$200,000

- 2. 3 Additional Single Stall Bathrooms \$35,000
- 3. Freeport Performing Arts Painting/Carpet \$55,500
- b. Freeport Middle School
 - 1. 3 Additional Single Stall Bathrooms \$25,000
 - 2. Parking Lot Extension \$60,000
- c. Pownal Elementary School
 - 1. Plumbing and Abatement \$55,000
- d. Durham Community School
 - 1. Modular Classroom Ceiling \$15,000
- e. There are other items that should be completed but are not included in the budget.
- 2. The committee discussed the need to increase the amount allocated for capital projects as the budgeted amount has remained the same for many years.
- c. An articulated multi-year plan will be further developed when the energy audit has been completed.
- 4. Future Agenda Items
 - a. Energy Audit Report
- 5. Meeting Dates

February 14, 2024 March 13, 2024 April 10, 2024 May 8, 2024 June 5, 2024





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Policy Committee Report

Committee: Policy

Zoom Meeting date: January 5, 2024

Chair: Colin Cheney

Committee Members in attendance: Colin Cheney, Kara Kaikini

Administrator: Cynthia Alexander

Guests: June Sellers

Review/Revise Policies:

1. Policy Review none

2. At Board/Superintendent Request

The following draft policy was worked on and will go back to the Policy Committee on Feb. 2, 2024.

IMG Animals in School

Required Changes by law:

The following policies were revised per requested changes from the Board. They will be brought to the Board for 2nd read on January 24, 2023.

JKAA Use of Physical Restraint and Seclusion JKAA-R Procedures on Physical Restraint and Seclusion

The following policy was not discussed and will be brought back to the Policy Committee on February 2, 2024.

JHB Truancy

The next meeting will be held on February 2, 2024 at 8:45 a.m. by Zoom.

Submitted by: Cynthia Alexander





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Jean Skorapa, Superintendent of Schools Kelly Wentworth, Director of Finance & Human Resources Cynthia Alexander, Assistant Superintendent of Schools June Sellers, Ed.D., Director of Instructional Support

TO:

Colin Cheney, Candace deCsipkes, Malik Farlow, Cheyenne Farrell, Danielle George, Carolyn Jensen, Elisabeth Munsen, Kara Kaikini, Maura Pillsbury, Michelle Ritcheson, Kelly Sink, Phoebe Williamson, Lily West

CC:

Julie Nickerson, Amanda Marsden, Holly Johnson, Kate Harrison, Ray Grogan, Erin Dow, Jeremy Arsenault, Will Pidden, Eric Hall, Peter Wagner, Jen Gulko, June Sellers, Jean Skorapa, Conor Walsh, Charlie Mellon, Kelly Wentworth, Sam Rigby, Glen Reynolds, Jen Winkler, Nancy Doherty, Anne-Marie Spizzuoco, Lynn Shea, Grace Marley, Jill Hooper, Lisa Blier, Heidi Cook, Kelli Wedgewood, Amanda Chisholm, Eliza Bowen

FROM:

Cynthia Alexander, Assistant Superintendent of Curriculum, Instruction, and Assessment

DATE:

January 5, 2024

RE:

Review/Update of Policies

At the January 24, 2024 Board of Directors Meeting, the following policies will be on the agenda:

2nd Read

EFE - Competitive Food Sales-Sales of Foods in Competition with the School Food Service Program JKAA - Use of Physical Restraint and Seclusion JKAA-R - Procedures on Physical Restraint and Seclusion

NEPN/NSBA Code: EFE

COMPETITIVE FOOD SALES–SALES OF FOODS IN COMPETITION WITH THE SCHOOL FOOD SERVICE PROGRAM

The RSU No. 5 School Department supports good nutrition as part of a school environment that contributes to student health and encourages positive food choices and eating habits. The Board of Directors believes that nutrition influences a student's ability to take full advantage of the school system's educational program and is, therefore, related to student achievement.

The Board also recognizes that proceeds from the sale of foods and beverages outside of the School <u>Breakfast and Lunch Programs</u> ("<u>Competitive Foods</u>") are a significant source of funds for student activities that RSU No. 5 School Department might not otherwise be able to provide. These foods and beverages <u>may be made available for sale to students on the school campus during the school day and the Board has adopted this policy to govern the sale of <u>these items</u> foods and beverages on school property.</u>

RESTRICTION ON SALE OF COMPETITIVE FOODS

Maine Department of Education Rule Chapter 51 mandates that Any food or beverage sold at any time on school property of a school participating in the National School Lunch or School Breakfast Programs shall be a planned part of the total food service program[‡] of the school and shall include only those items which contribute both to the nutritional needs of children and the development of desirable food habits, and shall not include foods of minimal nutritional value as defined in applicable federal regulations², except as provided for by Board policy in certain circumstances.

As allowed by Rule Chapter 51, the Board permits the sale of food and beverages outside the total food program:

- A. To school staff:
- B. To attendees at school-sponsored community events held on school property; (i.e., school-sponsored events that are open to the public)
- C. To the public at community events held on school property in accordance with the Board's facilities use policy;

^{*}According to DOE Rule Chapter 51 (1)(b), the "Total Food Service Program" includes the federal Milk Program as defined in 7 C.F.R. § 215; the federal Breakfast Program, which means the federal program under which a breakfast that meets the nutritional requirements set forth in 7 C.F.R. § 220 is offered; the National School Lunch Program (including the After School Snack), which means the federal program under which the school operates a nonprofit lunch program that meets the requirements of 7 C.F.R.§ 210; or any combination of these programs.

² "Foods of minimal nutritional value" as defined in 7 C.F.R. § 210.11(a)(2) means: (a) In the case of artificially sweetened foods, a food which provides less than five percent of the Reference Daily Intake (RDI) for each of the eight specified nutrients per serving; (b) in the case of all other foods, a food which provides less than five percent of the RDI for each of eight specified nutrients per 100 calories and less than five percent of the RDI for each of eight specified nutrients per serving. The eight nutrients to be assessed for this purpose are: protein, vitamin A, vitamin C, niaein, riboflavin, thiamin, calcium, and iron. This definition is applicable to foods that are part of the total food service program of the school and to foods and beverages sold at food sales, school stores, and in vending machines. A listing of "Categories of Foods of Minimal Nutritional Value" is in Appendix B to 7 C.F.R. Part 210 (National School Lunch Program).

NEPN/NSBA Code: EFE

- D. In State-approved instructional Career and Technical Education (CTE) Programs; and/or
- E. By a school, approved student organization or program if consistent with the requirement that such sales not include foods of minimal nutritional value as defined in 7 C.F.R. § 210.11(a)(2).

The policy applies to During the school day, non-Food Service Program sales and nutrition requirements of foods and beverages at any time on school property by any person, group or organization. as must comply with defined in 7 CFR § 210.11.

When foods and beverages are sold to attendees at community events sponsored by the school or held on school property, students, staff, parents, or school-sponsored organizations involved in such sales are encouraged to include at least some healthy food choices.

FUNDS FROM SALES OF COMPETITIVE FOODS

Funds from all food and beverage sales made at any time on school property shall accrue to the benefit of the school's non-profit school food service program, except that funds raised through authorized sales outside the total food service program shall accrue to the sponsoring school or approved student organization in accordance with applicable policies, cash-management procedures and administrative directives, or to the sponsor of a community event that is held on school property in accordance with the Board's facilities use policy.

DELEGATION OF RESPONSIBILITY

The Superintendent/designee shall be responsible for enforcement of this policy. A school unit employee who observes conduct he/she they believes to be a violation of this policy or is informed of such conduct by a parent, student or community member should contact the building administrator or Superintendent/designee.

Legal Reference:

Ch. 51 (Dept. of Ed. Rule) (Child Nutrition Programs in Public Schools

and Institutions)

20-A MRSA §§. 7 CFR § 210.11

Cross References:

DFF - Income From School Sales and Services

JJE - Student Fundraising Activities

JJF - Student Activities Funds

JL - Student Wellness

KF - Community Use of School Facilities KJA - Relations With Booster Organizations

Adopted:

June 24, 2009

Reviewed:

January 25, 2012

Reviewed:

April 12, 2017

USE OF PHYSICAL RESTRAINT AND SECLUSION

The Board has adopted this policy and the accompanying procedures to implement the standards for use of physical restraint and seclusion with students, as required by state law and regulations, and to support a safe school environment. Physical restraint and seclusion, as defined by this policy, may only be used as an emergency intervention when the behavior of a student presents a an imminent risk of serious physical injury or harm to the student or others, and less intrusive interventions have failed or been deemed inappropriate.

State law and MDOE Rule Chapter 33 do not restrict or limit the protections available to school officials under 20-A M.R.S.A. § 4009, but those protections do not relieve school officials from complying with this policy/procedure.

The Superintendent has overall responsibility for implementing this policy and the accompanying procedure, but may delegate specific responsibilities as he/she deems appropriate.

I. DEFINITIONS.

The following definitions apply to this policy and accompanying procedure:

A. Physical restraint: A personal restriction that immobilizes or reduces the ability of a student to move their arms, legs, or head freely. An intervention that restricts a student's freedom of movement or normal access to his or her body, and includes physically moving a student who has not moved voluntarily.

Physical restraint does not include any of the following:

- 1. Physical escort: A temporary <u>voluntary</u> touching or holding <u>of the hand.</u>
 wrist, arm, shoulder or back to induce a student to walk to a safe location.
 inducing a student to walk to another location, including assisting the
 student to the student's feet in order to be escorted.
- 2. Physical prompt: A teaching technique that involves physical contact with the student and that enables the student to learn or model the physical movement necessary for the development of the desired competency.
- 3. Protective Physical Interventions: Brief physical contact with a student in response to potentially harmful student action that serves to deflect, block or redirect the student's actions or disengage from a student's inappropriate grip, but from which the student could freely move away. Physical contact: When the purpose of the intervention is to comfort a student and the student voluntarily accepts the contact.

4. A brief period of physical contact necessary to break up a fight.

- 5. Momentarily deflecting the movement of a student when the student's movements would be destructive, harmful or dangerous to the student or others.
- 6. The use of vehicle safety restraints when used as intended during the transport of a student in a moving vehicle. The use of seat belts, safety belts or similar passenger restraints, when used as intended during the transportation of a child in a motor vehicle.
- 7. The use of adaptive devices or mechanical supports to achieve proper body position, balance or alignment to allow greater freedom of movement than would be possible without the use of such devices or supports. The use of a medically prescribed harness, when used as intended; the use of protective equipment or devices that are part of a treatment plan prescribed by a licensed health care provider; or prescribed assistive devices when used as prescribed and supervised by qualified and trained individuals.
- 8. Restraints used bylaw enforcement officers or school resource officers employed by a police department in the course of their professional duties are not subject to this policy/procedure or DOE Rule Chapter 33.
- 9. DOE Rule Chapter 33 does not restrict or limit the protections available to school officials under 20-A M.R.S.A. § 4009, but those protections do not relieve school officials from complying with this policy/procedure.
- B. Seclusion: The involuntary isolation or confinement of a student alone in a room or clearly defined area from which the student does not feel free to go or is physically denied exit. The involuntary confinement of a student alone in a room or clearly defined area from which the student is physically prevented from leaving, with no other person in the room or area with the student.

Seclusion does not include:

1. Timeout: A timeout, which is an intervention where a student requests, or complies with an adult request for a break. An intervention where a student requests, or complies with an adult request for, a break.

C.
1. Serious physical injury: Any impairment of the physical condition of a person, whether self-inflicted or inflicted on someone else, that is beyond the care of routine first aid, and if the injury had occurred, would require a medical practitioner to evaluate and/or treat the victim.

- 2. Voluntary: Voluntary means that a student cooperates with a request independent of staff using physical force for the purpose of overcoming a student's resistance.
- 3. Emergency: A sudden, urgent occurrence, usually unexpected, but sometimes anticipated, that requires immediate action.

II. PROCEDURES FOR IMPLEMENTING PHYSICAL RESTRAINT AND SECLUSION.

The requirements for implementing physical restraint and seclusion, as well as incident notices, documentation and reporting are included in the accompanying procedure, JKAA-R.

III. ANNUAL NOTICE OF POLICY/PROCEDURE.

RSU <u>No.</u> 5 shall provide annual notice to parents/legal guardians of this policy/procedure by means determined by the Superintendent/designee.

- IV. TRAINING REQUIREMENTS.
 - A. All school staff and contracted providers shall receive an annual overview of this policy/procedure.
 - B. RSU No. 5 will ensure that there are a sufficient number of administrators/designees, special education and other staff who maintain certification in a restraint and seclusion training program approved by the Maine Department of Education. A list of certified staff shall be updated annually and maintained in the Superintendent's Office, in each school office and in the school unit's Comprehensive Health and Emergency Management Plan.
- V. PARENT/LEGAL GUARDIAN COMPLAINT PROCEDURE.

A parent/legal guardian who has a complaint concerning the implementation of this policy/procedure must submit it in writing to the Superintendent as soon as possible. The Superintendent/designee shall investigate the complaint and provide written findings to the parent/legal guardian within twenty (20) business days of receiving the complaint, if practicable.

A parent/legal guardian who is dissatisfied with the result of the local complaint process may file a complaint with the Maine Department of Education. The Department of Education will review the results of the local complaint process and may initiate its own investigation at its sole discretion. The Department shall issue a written report with specific findings to the parent/legal guardian and the school unit within 60 calendar days of receiving the complaint.

Legal Reference: 20-A M.R.S.A. §§ 4502(5) (M); 4009

Me. DOE Rule, Ch. 33 (April 2013)

Legal References:

20-A MRSA §§ 4014, 4502(5)(M): 4009

Chapter 33 (Maine Department of Education Rules)

Cross Reference:

EBCA - Comprehensive <u>Health and</u> Emergency Management Plan

JKAA-R - Procedures of Physical Restraint and Seclusion

JK – Student Discipline

KLG/KLG-R - Relations with Law Enforcement

Adopted:

June 24, 2009

Reviewed:

March 24, 2010

Revised:

January 26, 2011

Revised:

November 28, 2012

Revised:

June 12, 2013

Reviewed:

January 24, 2018

PROCEDURES ON PHYSICAL RESTRAINT AND SECLUSION

These procedures are established for the purpose of meeting the obligations of RSU No. 5 under state law/regulations and Board Policy JKAA governing the use of physical restraint and seclusion. These procedures shall be interpreted in a manner consistent with state law and regulations.

I. DEFINITIONS.

For purposes of these procedures, the terms "physical restraint" and "seclusion" shall have the meanings defined in Policy JKAA. Definitions for other important terms in this procedure include:

- A. Emergency: A sudden, urgent occurrence, usually unexpected, but sometimes anticipated, that requires immediate action.
- B. Risk of injury or harm: A situation in which a student has the means to cause physical harm or injury to him/herself or others and such injury or harm is likely to occur, such that a reasonable and prudent person would take steps to protect the student and others against the risk of such injury or harm.
- C. Dangerous behavior: Behavior that presents a risk of injury or harm to a student or others.
- D. Serious bodily injury: Any bodily injury that involves: (1) A substantial risk of death; (2) Extreme physical pain; (3) Protracted and obvious disfigurement; or (4) Protracted loss or impairment of the function of a bodily member, organ or mental faculty.

H. I. PHYSICAL RESTRAINT.

To the extent possible, physical restraint will be implemented by staff certified in a training program approved by the Maine Department of Education. If untrained staff have intervened and initiated a physical restraint in an emergency, trained staff must be summoned to the scene to assume control of the situation if the emergency continues.

This procedure does not preclude law enforcement personnel from implementing physical restraints in carrying out their professional responsibilities.

A. Permitted Uses of Physical Restraint

1. Physical restraint may be used only when the behavior of a student presents an imminent risk of serious physical injury to the student or others, and only after other less intrusive interventions have failed or been deemed inappropriate. The physical restraint must end immediately upon the cessation of the imminent risk of serious physical injury to the student or another person, and should involve the least amount of force necessary to protect the student or other person. Physical restraint may be used only

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as an emergency intervention when the behavior of a student presents a risk of injury or harm to the student or others, and only after other less intrusive interventions have failed or been deemed inappropriate.

- 2. Serious physical injury is any impairment of the physical condition of a person, whether self-inflicted or inflicted on someone else, that is beyond the care of routine first aid, and if the injury were to occur, would require a medical practitioner to evaluate and/or treat the victim. Physical restraint may be used to move a student only if the need for movement outweighs the risk involved in such movement.
- 3. Prescribed medications, harnesses, and other assistive or protective devices may be used as permitted by <u>law Rule Chapter 33</u>.and described in Policy JKAA.
- 4. Parents/legal guardians may be requested to provide assistance with their child at any time.

B. Prohibited Forms and Uses of Physical Restraint

- 1. Physical restraint used for punitive purposes; as a therapeutic or educational intervention; for staff convenience; or to control challenging behavior.
- 2. Physical restraint used to prevent property destruction or disruption of the environment in the absence of a risk of injury or harm.
- 3. Physical restraint that is life threatening, restricts breathing or restricts blood flow to the brain, including prone restraint. Physical restraint that restricts the free movement of a student's diaphragm or chest, or that restricts the airway so as to interrupt normal breathing or speech (restraint-related asphyxia).
- 4. Physical restraint that relies on pain for control, including but not limited to joint hyperextension, excessive force, unsupported take-downs (e.g., tackles), the use of any physical structure (e.g., wall, railing or post), punching and hitting.
- 5. Physical restraint that is contraindicated based on the child's disability, health care needs, or medical or psychiatric condition if appropriately documented in:
 - A health care directive or medical management plan;
 - A school-approved behavior plan;
 - An IEP or an Individual Family Service Plan (IFSP); or
 - A school-approved 504 or ADA plan.
- 56. Aversive procedures and mechanical and chemical restraints.

- a. Aversive procedures are defined as the use of a substance or stimulus, intended to modify behavior, which the person administering it knows or should know is likely to cause physical and/or emotional trauma to a student, even when the substance or stimulus appears to be pleasant or neutral to others. Such substances and stimuli include but are not limited to infliction of bodily pain (e.g., hitting, pinching, slapping); water spray; noxious fumes; extreme physical exercise; costumes or signs.
- b. Mechanical restraints are defined as any restraint that uses a device to restrict a student's freedom of movement. Such restraints do not include adaptive devices or mechanical supports to achieve proper body position, balance or alignment to allow greater freedom of movement, or the use of vehicle safety restraints when used as intended during the transport of a student in a moving vehicle.

 Mechanical restraints are defined as any item worn by or placed on the student to limit behavior or movement and which cannot be removed by the student. Prescribed assistive devices are not considered mechanical restraints when used as prescribed and their use is supervised by qualified and trained individuals in accordance with professional standards.
- c. Chemical restraints are defined as the use of drug or medication that is not prescribed as the standard treatment of a student's medical or psychiatric condition by a licensed physician or other qualified health professional acting under the scope of the professional's authority under state law that is used on a student to control behavior or restrict freedom of movement. Chemical restraints are defined as the use of medication, including those administered PRN (as needed), given involuntarily to control student behavior. Prescribed medications are not considered chemical restraints when administered by a health care provider in accordance with a student's health care plan.

C. Monitoring Students in Physical Restraint

- 1. At least two adults must be present at all times when physical restraint is used except when, for safety reasons, waiting for a second adult to arrive is precluded by the particular circumstances.
- 2. The student must be continuously monitored until he/she no longer presents a risk of injury or harm to the student him/herself or others.
- 3. If an injury occurs, applicable school policies and procedures should be followed.

D. Termination of Physical Restraint

1. The staff involved in the use of physical restraint must continually assess for signs that the student is no longer presenting an imminent risk of serious injury or harm to themselves him/herself or others, and the physical restraint must be discontinued immediately after it is determined that the imminent risk of serious physical harm has ended. emergency intervention must be discontinued as soon as possible.

- The time a student is in physical restraint must be monitored and recorded.
- b. If physical restraint continues for more than ten (10) minutes, an administrator/designee shall determine whether continued physical restraint is warranted, and shall continue to monitor the status of the physical restraint every ten (10) minutes until the restraint is terminated.
- c. If attempts to release a student from physical restraint have been unsuccessful and the student continues to present behaviors that create an imminent risk of serious physical injury or harm to the student him/herself or to others, then staff may request additional assistance from other school staff, parents, medical providers, or other appropriate persons or organizations.

HI. II. SECLUSION.

To the extent possible, seclusion will be implemented by staff certified in a training program approved by the Maine Department of Education. If untrained staff have intervened and initiated seclusion in an emergency, trained staff must be summoned to the scene as soon as possible.

A "timeout" where a student requests, or complies with an adult request for, a break is not considered seclusion under this procedure. Seclusion also does not include any situation where others are present in the room or defined area with the student (including but not limited to classrooms, offices and other school locations).

A. Permitted Uses and Location of Seclusion

1. Seclusion may be used only as an emergency intervention when the behavior of a student presents an imminent risk of serious bodily injury or harm to the student or others, and only after other less intrusive interventions have failed or been deemed inappropriate. The seclusion must end immediately upon the cessation of the imminent risk of serious physical injury to the student or another person.

- 2. Serious physical injury is any impairment of the physical condition of a person, whether self-inflicted or inflicted on someone else, that is beyond the care of routine first aid, and if the injury were to occur, would require a medical practitioner to evaluate and/or treat the victim.
- 23. Seclusion may occur be achieved in any part of a school building with adequate light, heat, ventilation and of normal room height.
 - a. Seclusion may not take place in a locked room.
 - b. If a specific room is designated as a seclusion room, it must be a minimum of sixty (60) square feet; have adequate light, heat and ventilation; be of normal room height; contain an unbreakable observation window in a wall or door; and must be free of hazardous materials and objects which the student could use to self-inflict bodily injury.
- 3. Parents/legal guardians may be requested to provide assistance at any time.

B. Prohibited Uses of Seclusion

- 1. Seclusion used for punitive purposes; as a therapeutic or educational intervention; for staff convenience; or to control challenging behavior.
- 2. Seclusion used <u>solely</u> to prevent property destruction or disruption of the environment in the absence of <u>imminent</u> risk or harm of <u>serious physical</u> injury.
- 3. Seclusion that is life threatening.
- 4. Seclusion that is contraindicated based on the child's disability, health care needs, or medical or psychiatric condition if appropriately documented in:
 - A health care directive or medical management plan:
 - A school-approved behavior plan;
 - An IEP or IFSP: or
 - A school-approved 504 or ADA plan.

C. Monitoring Students in Seclusion

- 1. At least one adult must be physically present at all times to continuously monitor a student in seclusion. The adult, while not present in the room or defined area, must be situated so that the student is visible at all times.
- 2. The student must be continuously monitored until they he/she no longer presents a risk of injury or harm to him/herself or others.
- 3. If an injury occurs, applicable school policies and procedures should be followed.

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D. Termination of Seclusion

1. The staff involved in the seclusion must continually assess for signs that the student is no longer presenting an imminent risk of serious physical injury to the student or harm to him/herself or others, and the seclusion must be discontinued as soon as the imminent risk ceases. emergency intervention must be discontinued as soon as possible.

- a. The time a student is in seclusion must be monitored and recorded.
- b. If seclusion continues for more than ten (10) minutes, an administrator/designee shall determine whether continued seclusion is warranted, and shall continue to monitor the status of the seclusion every ten (10) minutes until the seclusion restraint is terminated.
- c. If attempts to release a student from seclusion have been unsuccessful and the student continues to present behaviors that create an imminent risk of injury to the student or harm to him/herself or others, then staff may request additional assistance from other school staff, parents, medical providers, or other appropriate persons or organizations.

 $rac{HV.}{L}$ III. NOTIFICATION AND REPORTS OF PHYSICAL RESTRAINT AND SECLUSION INCIDENTS.

For the purposes of this procedure, an "incident" consists of all actions between the time a student begins to create an imminent risk of <u>serious physical injury harm</u> and the time the student ceases to pose that <u>imminent</u> a risk of harm and returns to their his/her regular programming.

A. Notice Requirements

After each incident of physical restraint or seclusion:

- 1. A staff member involved in the incident shall make an oral notification to the administrator/designee as soon as possible, but no later than the end of the school day.
- 2. An administrator/designee shall notify the parent/legal guardian about the physical restraint or seclusion (and any related first aid provided) as soon as practical, but within the school day in which the incident occurred. The administrator/designee must utilize all available phone numbers or other available contact information to reach the parent/legal guardian. If the parent/legal guardian is unavailable, the administrator/designee must leave a message (if the parent/legal guardian has a phone and message capability) to contact the school as soon as possible. The parent/legal

guardian must be informed that written documentation will be provided within seven (7) calendar days.

- 3. If the physical restraint or seclusion incident occurred outside the school day, the notifications must be made as soon as possible and in accordance with RSU No. 5 usual emergency notification procedures.
- 4. If serious bodily injury or death of a student occurs during the implementation of physical restraint or seclusion, the RSU No.5 emergency notification procedures shall be followed and an administrator/designee shall notify the Maine Department of Education within twenty-four (24) hours or the next business day.

B. Incident Reports

Each use of physical restraint or seclusion must be documented in an incident report. The incident report must be completed and provided to an administrator/designee as soon as practical, and in all cases within two (2) school days of the incident. The parent/legal guardian must be provided a copy of the incident report within seven (7) calendar days of the incident.

The incident report must include the following elements:

- 1. Student name;
- 2. Age, gender and grade;
- 3. Does the student have and Individualized Education or 504 Plan
- 4. Location of the incident;
- 5. Date of the incident;
- 6. Date of report;
- 7. Person completing the report;
- 8. Beginning and ending time of each physical restraint and/or seclusion;
- 9. Incident start and end time:
- 10. Total time of incident;
- 11. Total number of uses of seclusion within the incident period:
 - a. Beginning and ending time of each use of seclusion within the incident period:
 - b. A detailed description of each use of seclusion within the incident period;
- 12. Total number of uses of physical restraint within the incident period:
 - a. Beginning and ending time of each use of physical restraint within the incident period:
 - b. A detailed description of each use of physical restraint within the incident period:
- 13. Description of prior events and circumstances;

- 14. Less restrictive interventions tried prior to the use of physical restraint and/or seclusion and, if none were used, explain the reasons why;
- 15. The student behavior justifying the use of physical restraint or seclusion;
- 16. A detailed description of the physical restraint or seclusion used;
- 17. The staff person(s) involved, their role in the physical restraint or seclusion, and whether each person is certified in an approved training program;
- 18. Description of the incident, including the resolution and process of returning the student to his/her program, if appropriate;
- 19. Whether the student has an IEP, 504 Plan, behavior plan, IHP (individual health plan) or any other plan;
- 20. If a student and/or staff sustained bodily injury, the date and time of nurse or other response personnel notification and any treatment administered;
- 21. The date, time and method of parent/legal guardian notification;
- 22. The date and time of administrator/designee notification; and
- 23. Date and time of staff debriefing.

Copies of the incident reports shall be maintained in the student's file and in the school office.

IV. SCHOOL UNIT RESPONSE FOLLOWING THE USE OF PHYSICAL RESTRAINT OR SECLUSION.

- A. Following each incident of physical restraint or seclusion, an administrator/designee shall take these steps within two (2) school days (unless serious bodily injury requiring emergency medical treatment occurred, in which case these steps must take place as soon as possible, but no later than the next school day):
 - 1. Review the incident with all staff persons involved to discuss: (a) whether the use of physical restraint or seclusion complied with state and school board requirements and (b) how to prevent or reduce the need for physical restraint and/or seclusion in the future.
 - 2. Meet with the student who was physically restrained or secluded to discuss: (a) what triggered the student's escalation and (b) what the student and staff can do to reduce the need for physical restraint and/or seclusion in the future.
- B. Following the meetings, staff must develop and implement a written plan for response and de-escalation for the student. If a plan already exists, staff must review it and make revisions, if appropriate. For the purposes of this procedure, "de-escalation" is the use of behavior management techniques intended to cause a situation involving problem behavior of a student to become more controlled, calm and less dangerous, thus reducing the risk of injury or harm.

VI. PROCEDURE FOR STUDENTS <u>AFTER EVERY THIRD INCIDENT WITH THREE INCIDENTS</u> IN A SCHOOL YEAR.

The school unit will make reasonable, documented efforts to encourage parent/legal guardian participation in the meetings required in this section, and to schedule meetings at times convenient for parents/legal guardians to attend.

A. Special Education/504 Students

- 1. After the third incident of physical restraint and/or seclusion in one school year, the student's IEP or 504 Team shall meet within ten (10) school days of the third incident to discuss the incident and consider the need to conduct an FBA (functional behavioral assessment) and/or develop a BIP (behavior intervention plan), or amend an existing one.
- 2. Schools are not required to hold more than one meeting within any 30-school-day period to address restraints or seclusion, notwithstanding the "after every third incident" standard noted above.

B. All Other Students

- 1. After every third incident of physical restraint and/or seclusion in one school year, aA team consisting of the parent/legal guardian, administrator/designee, a teacher for the student, a staff member involved in the incident (if not the administrator/designee or teacher already invited), and other appropriate staff shall meet within ten (10) school days to discuss the incidents.
- 2. Schools are not required to hold more than one meeting within any 30-school-day period to address restraints or seclusion, notwithstanding the "after every third incident" standard noted above.
- 2.3 The team shall consider the appropriateness of a referral to special education and, regardless of whether a referral to special education is made, the need to conduct an FBA (functional behavior assessment) and/or develop a BIP (behavior intervention plan).

VII. CUMULATIVE REPORTING REQUIREMENTS

A. Reports within the School Unit

Each building administrator must report the following data on a quarterly and annual basis:

1. Physical Restraint

a. total number of incidents that include the use of physical restraints:

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- b. the aggregate number of uses of physical restraint;
- c. the aggregate number of students placed in physical restraint:
- d. the aggregate number of students with disabilities and an individualized education program under state and federal special education laws or a plan pursuant to Section 504 of the federal Rehabilitation Act of 1973, placed in physical restraints:
- e. the aggregate number of serious physical injuries to students related to physical restraint:
- f. the aggregate number of serious physical injuries to staff related to physical restraint;
- g. aggregate number of uses of physical restraint;
- h. aggregate number of students placed in physical restraint;
- i. aggregate number of serious physical injuries to students related to the use of restraint; and
- j. aggregate number of serious bodily injuries to staff related to physical restraint and seclusion.

2. Seclusion:

- a, total number of incidents that include the use of seclusion:
- b. the aggregate number of uses of seclusion:
- c. the aggregate number of students placed in seclusion;
- d. the aggregate number of students with disabilities and an individualized education program under state and federal special education laws or a plan pursuant to Section 504 federal Rehabilitation Act of 1973, placed in seclusion:
- e. the aggregate number of serious physical injuries to students related to seclusion:
- f. the aggregate number of serious physical injuries to staff related to seclusion:

B. Superintendent Review of Reports.

1. The superintendent/designee shall review cumulative reports received as set forth in this section and identify those areas that can be addressed to reduce the future use of physical restraint and seclusion. These cumulative reports may be requested by the Department of Education at any time.

2. The Superintendent shall review the eumulative reports and identify any areas that could be addressed to reduce the future use of physical restraint and seclusion.

BC. Reports to Maine Department of Education

1. The Superintendent shall submit an annual report to the Maine Department of Education on an annual basis that includes the information required in Section 7.A.1 above.

Each covered entity shall submit to the department an annual report on incidents of physical restraint and seclusion of students of that covered entity that includes:

1. Physical Restraint:

- a, total number of incidents that include the use of physical restraints:
- b. the aggregate number of uses of physical restraint;
- c. the aggregate number of students placed in physical restraint;
- d. the aggregate number of students with disabilities and an individualized education program under state and federal special education laws or a plan pursuant to Section 504 of the federal Rehabilitation Act of 1973, placed in physical restraints:
- e. the aggregate number of serious physical injuries to students related to physical restraint;
- f. the aggregate number of serious physical injuries to staff related to physical restraint.
- e. Aggregate number of serious bodily injuries to students related to the use of physical restraints and seclusions; and
- f. Aggregate number of serious bodily injuries to staff related to physical restraint and seclusion.

isabilities and an individualized education program under state and federal special education laws or a plan pursuant to Section 504 of the federal Rehabilitation Act of 1973, placed in seclusion:

e.the aggregate number of serious physical injuries to students related to seclusion:

f. the aggregate number of serious physical injuries to staff related to seclusion:

Legal Reference:

20-A MRSA §§ 4014, 4502(5)(M); 4009

Chapter 33 (Maine Department of Education Rules)

Me. DOE Rule Ch. 33

Cross Reference:

EBCA - Comprehensive Health and Emergency Management Plan

JKAA – Use of Physical Restraint and Seclusion

JK – Student Discipline

KLG/KLG-R - Relations with Law Enforcement

Administrative Procedure Adopted: March 16, 2010
Administrative Procedure Revised: December 14, 2010
Board of Directors Adopted: November 28, 2012

Revised: June 12, 2013 Revised: January 24, 2018

Revised:

Item# 13.A.

New Stipend Request Form

Name of Activity: Photography Club Leader (k-12)

Qualifications: Photography and Digital Camera experience.

Purpose: To help students develop photography techniques and technical skills using both a digital and phone camera. To help students build confidence in displaying their work publicly in shows and competitions.

Responsibilities of Advisor/Coach:

- Plan a sequence of mini-lessons in both skills and techniques for students to practice at club meetings
- Work with students on editing their photos using editing software
- Participate in workshops or classes to further expertise
- Transport students off-site for extended photography sessions
- Meet with Photoperspectives Board of Directors to discuss club progress and possible projects
- Print, mount, and change hallway display of student photography
- Willingness to network both within and outside of the Freeport Community to find opportunities for students to showcase their work.

Length of activity/period of responsibility (month to month):

9 months

Number of Hours Required of Advisor/Coach per week (on average):

2 hours per week (65 total hours)

*Breakdown of Hours:

1-1.5 hours/week for club meetings

0.5-1 hour /week for planning and review of student posting of photography

Of above*, percent of hours during school day:

0%

Of above*, percent of hours outside the school day:

100%

Number of Students: open sign-ups, 10-20

Parent volunteers or other adult help? None required, but welcomed

Special event(s) required? (all day event, weekend activity, etc)

Off-site field trips to take pictures (examples - Winslow Park, Freeport downtown, Cumberland Fair, South Freeport docks)

OTHER FACTORS:	
Travel: Only to off-site photography locations with RSU5	provided transportation
Overnight: None	
Does the activity require a Budget? Yes, for some supplies (is in FMS budget)	
How is this position being done/funded currently? Photoperspectives.org (\$1500). This was a one-year fund Middle School.	led position with the intent to bring photography to Freeport
Does this position require Fundraising: No	
Comments:	
Will replace Peer Mediators in budget	
Submitted by: Ray Grogan	Date: <u>11/21/2023</u>
Administrator:	Approved: X Denied:

Please return this form to the Superintendent's Office

Approved by the Stipend Committee: January 2, 2024

New Stipend Request Form

Please read Procedures for Requesting a New Stipend before completing this form.

Name of Activity: MSS ACADEMIC LEADERSHIP TEAM

Qualifications: (Administrator must complete this section before submitting to the Superintendent)

Strong leadership and teamwork skills, strong communication skills, ability to represent the interests of the greater faculty, ability to engage in strategic, "big picture" thinking and planning in order to create, implement and revise the school's yearly action plans for academic programming.

Purpose:

- To provide instructional leadership and to support the development and implementation of a school strategic plan.
- To provide leadership in the development of a positive school culture and climate through reflection of current needs and responsive planning and action.

Responsibilities of Advisor/Coach:

- Serve on the building leadership team, advising the principal on the development and implementation of a site-based plan that supports the strategic framework, schedules, procedures, and student-focused culture and climate initiatives, as well as other areas impacting academics.
- Organize and run PLC (grade/program/integrated) team meetings, working to ensure the focus of meetings is on student learning, using data to guide instruction and serving as an advocate and voice for their team/program.
- Analyze student assessment data, plan building based professional development, explore and encourage innovative and effective ways to provide effective and engaging instruction.
- Model leadership and growth mindset perspectives when working with colleagues. Champion school initiatives.
- Help plan and coordinate staff meetings and other professional development time.
- Support new staff on respective PLC
- Act as a lead learner by engaging in independent professional growth opportunities. (professional reading; connection with professional associations and colleagues; action research etc)

Length of activity/period of responsibility (month to month):

This stipend runs from September to August. Includes time in the summer, depending on the needs of the team or the school.

Number of Hours Required of Advisor/Coach per week (on average):

Total Hours: 141 - 210 (6/7 Points)

*Breakdown of Hours:

(Examples: practices, games, student meetings, organizing activities, publicizing, activities)

Of above*, percent of hours during school day:

During school day (percentage): 50%

Of above*, percent of hours outside the school day:

Outside the school day (percentage): 50%

Parent volunteers or other adult help? No
Special event(s) required? (all day event, weekend activity, etc)
No
OTHER FACTORS:
Travel: None
Overnight: None
Does activity require a Budget? No
How is this position being done/funded currently? Asking for one additional leadership stipend
Does this position require Fundraising: no
Comments: This request is to accommodate an additional grade level leader into our leadership team structure. It could replace the Civil Rights Stipend as we have no one interested in running that at our school as Civil Rights teams are not supported at the State level below 3rd grade.
Submitted by: Julie Nickerson Date: 11/22/23
Administrator: Julia Nickerson Approved: Denied:
Approved by the Stipena Committee: January 2, 2024

326 total in school - additional being requested to include PK representation on the leadership team

Number of Students:

New Stipend Request Form

Please read Procedures for Requesting a New Stipend before completing this form.

Name of Activity: DCS ACADEMIC LEADERSHIP TEAM

Qualifications: (Administrator must complete this section before submitting to the Superintendent)

Strong leadership and teamwork skills, strong communication skills, ability to represent the interests of the greater faculty, ability to engage in strategic, "big picture" thinking and planning in order to create, implement and revise the school's yearly action plans for academic programming.

Purpose:

- To provide instructional leadership and to support the development and implementation of a school strategic plan.
- To provide leadership in the development of a positive school culture and climate through reflection of current needs and responsive planning and action.

Responsibilities of Advisor/Coach:

- Serve on the building leadership team, advising the principal on the development and implementation of a site-based plan
 that supports the strategic framework, schedules, procedures, and student-focused culture and climate initiatives, as well
 as other areas impacting academics.
- Organize and run PLC (grade/program/integrated) team meetings, working to ensure the focus of meetings is on student learning, using data to guide instruction and serving as an advocate and voice for their team/program.
- Analyze student assessment data, plan building based professional development, explore and encourage innovative and
 effective ways to provide effective and engaging instruction.
- Model leadership and growth mindset perspectives when working with colleagues. Champion school initiatives.
- Help plan and coordinate staff meetings and other professional development time.
- Support new staff on respective PLC
- Act as a lead learner by engaging in independent professional growth opportunities. (professional reading; connection with professional associations and colleagues; action research etc)

Length of activity/period of responsibility (month to month):

This stipend runs from September to August. Includes time in the summer, depending on the needs of the team or the school.

Number of Hours Required of Advisor/Coach per week (on average):

Total Hours: 141 - 210 (6/7 Points)

*Breakdown of Hours:

(Examples: practices, games, student meetings, organizing activities, publicizing, activities)

Of above*, percent of hours during school day:

During school day (percentage): 50%

Of above*, percent of hours outside the school day:

Outside the school day (percentage): 50%

Number of Students: 486 total in school - Parent volunteers or other adult help? No
Special event(s) required? (all day event, weekend activity, etc)
No
OTHER FACTORS:
Travel: None
Overnight: None
Does activity require a Budget? No
How is this position being done/funded currently? Asking for one additional leadership stipend - this is being requested to include coach/strategist on the leadership team as a big component of the leadership team is to plan and coordinate professional learning and support for staff over 10 grade levels at DCS
Does this position require Fundraising: no
Comments:
Will replace Green/Environmental Team and one Tech Integrator stipend position. No budget impact.
Submitted by: Will Pidden Date: 12/10/23
Administrator: Will Pillen Approved:

Please return this form to the Superintendent's Office

Item# 13.B.

RSU5 School Calendar 2024-2025

AUGU	ST/SE	PTEM	BER		осто	BER				NOVE	MBER				DECE	MBER				JANU	ARY			
М	Т	w	TH	F	М	Т	w	TH	F	М	Т	W	TH	F	М	Т	w	TH	F	М	Т	w	тн	F
26	PLD	PLD	PLD	30			IIIi,																	
2	3	4	5	6		1	2	3	4					1	2	3	4	5	6			1	2	3
9	10	11	12	13	7	8	9	10	PLD	4	PLD	6	7	8	9	10	11	12	13	6	7	8	9	10
16	17	18	19	20	1,4	15	16	17	18	11	12	13	14	15	16	17	18	19	20	13	14	15	16	17
23	24	25	26	27	21	22	23	24	25	18	19	20	21	22	23	24	25	26	27	20	21	22	23	24
30					28	29	30	31		25	26	PÇ	28	29	30	31			7.	27	28	29	30	31
20 8/27,28,29 Professional Learning Days 9/2 No School (Labor Day)					e e	fessiona genous			21	16 5 Professional Learning Day (1/2)					23-31 December Vacation				15	21 1 New Years Day 20 Martin Luther King, Jr. Day				
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17 Presidents' Day					21 Pa	triots' D	ay			26 Me	6 Memorial Day			13 Last 1/2 Day If No Snow Days										
17-21	Februa	ary Vac	ation	l						21-25	April V	acation	ì							* Stor	m Mak	e up Da	ays (16	-23)
																		19 Jun	eteenth	Natl. I	ndepen	dence Day		

NO SCHOOL - Holiday/Vacation

PROFESSIONAL LEARNING DAY - No Students (5 1/2)

PC PROFESSIONAL COMPENSATION DAY - No Students (2)

ER EARLY RELEASE FOR STUDENTS - Half Day Schedule (2)

LAST DAY OF SCHOOL-(if no snow days) HALF DAY - Storm Make-up days if needed: 6/16-23

175

Draft - 1/4/24

PLD



FY 25 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Department: <u>ATHLETICS-High School and Middle School</u>

What key issues and priorities are you trying to address in your proposed budget?

- Continue to fund middle school and high school sport/teams equitable
- Continue to support the benefits of our middle and high school students involved in education-based athletics

How do these priorities align with the district's four strategic goals?

Athletics/Activities at the Middle and High School allows for student athletes to experience a learning environment that promotes safe, nurturing, and healthy activities outside the classroom. These activities are to be meaningful, and student-centered learning that provides group goals, responsibilities of yourself and as a member of the team setting. The funding of these programs is based on support and providing adequate financial planning that will provide our student-athletes with resources that will help them to grow in these activities. Our student-athletes serve as a partnership with our community and our youth programs in many capacities, role models, volunteer coaches, instructors, and ambassadors for our athletic programs. As we continue to promote healthy, student centered athletics and activities in RSU5, we are creating school engagement, community connection, role models for our youth by our older student-athletes, and a sense of pride. Developing this falls in line with our financial responsibilities to provide resources to our program while maintaining an equitable, efficient, and sound that includes all of the community of RSU #5.

FY 25 Projected Enrollment / Class Size Ratio by Grade

Attached are the participation numbers for DCS, FMS, and FHS

Staffing Adjustments to Budget in FY 24	Staffing Adjustments to Budget in FY 25
Added: \$42, 500-FT Athletic Trainer \$1,800- JV Golf Coach \$4,500-FT Baseball Coach (officials, equip)	None

Other significant FY 25 requests in budget and need (Supplies, Equipment, etc).

- Slight increase in officials (year two of a three year contract signed in 2022)
- Slight increase in cost of equipment
- Slight increase in league assessment fees

DCS	Year	Fall	Winter	Spring	Total
	09-10	50	45	44	87
	10-11	69	61	52	99
	11-12	73	64	67	109
	12-13	64	68	63	80
	13-14	59 :	62	60	89
	14-15	45:	56	53	79
	15-16	67	57	52	100
	16-17	72:	61	81	88
	17-18	65	59	70	93
	18-19	89	53	57	90
	19-20	57	38	0	76
	20-21	28	26		
	21-22	52	51 ;	43	88
	22-23	41	45	50	89
	23-24	45	42		

RSU 5 ATHLETICS

Participation Numbers

FMS	Year	Fall	Winter	Spring	Total
	00-01	140	110	118	191
	01-02	128	92	130	187
	02-03	132	107	134	195
	03-04	138	113	147	211
	04-05	131	112	138	200
	05-06	122	109	125	179
	06-07	121	108	102	185
	07-08	117	78	110	167
	08-09	113	92	111	163
	09-10	129	102	107	186
	10-11	131	104	113	207
	11-12	128	115	128	214
	12-13	151	157	120	245
	13-14	139	136	121	219
	14-15	143	126	111	212
	15-16	182	124	122	246
	16-17	142	128	116	213
	17-18	158	117	124	213
	18-19	147	120	121	199
	19-20	157	125	0	202
	20-21	123	72	107	171
	21-22	116	94	109	147
	22-23	122	102	125	190
	23-24	115	97		

RSU 5 ATHLETICS

Participation Numbers

			Participation Numb	ers			
FHS	Year	Fall	Winter	Spring	Total	% of Enrollment	Enrollment
	00-01	158	145	134	233	57%	408
	01-02	159	138	154	242	59%	409
	02-03	190	161	150	264	64%	420
	03-04	186	151	164	260	60%	440
	04-05	225	152	170	293	65%	450
	05-06	222	151	167	296	66%	450
	06-07	185	124	153	255	60%	440
	07-08	168	118	125	226	51%	440
	08-09	141	106	148	220	52%	420
	09-10	190	125	156	253	59%	427
	10-11	220	150	185	297	60%	500
	11-12	226	170	196	312	60%	520
	12-13	211	155	204	311	60%	520
	13-14	215	169	177	298	59%	515
	14-15	196	173	186	281	57%	489
	15-16	210	190	210	313	61%	511
	16-17	220	204	215	318	63%	505
	17-18	226	192	230	334	64%	525
	18-19	242	180	226	345	59%	580
	19-20	234	[*] 198	0	307	53%	580
	20-21	223	168	215	319	52%	584
	21-22	230	161	246	357	58%	618
	22-23	231	160	236	344	56%	615
	23-24	266	175				631
						•	
			Freeport	High	School		
				Season Results	2023		
	Varsity Golf			Conference Char ass B State Char	,		
			Class B State R	•			
	Field Hockey		Class B South F	Regional Champio hampions	ons		
	Boys Cross Coun	try	Class B South F	Regional Champic hamps	ons		
	Girls Cross Count	ry	Class B South F 5th in Class B S	Region 3rd Place tates			
	Girls Soccer		Regional Semi-l	Finals			
	Football		Regional Semi-l	inals			
	Boys Soccer		Regional Quarte	er-Finals			

Building/Department: <u>Durham Community School</u>

What key issues and priorities are you trying to address in your proposed budget? The key issue our budget requests are focussed on is to continue to build and implement a robust social emotional learning experience across all grades levels at DCS.

How do these priorities align with the district's four strategic goals?

Strategic Goal 1: All RSU 5 students experience a joyful learning climate that is safe, nurturing, and fosters curiosity.

Objective 1.1 Strengthen and align all social/emotional supports and systems to meet the needs of all learners in RSU 5.

Health teacher - (increased student support) - \$95,000. (Off set by a reduction of 0.5 Guidance for a net request of \$47,500)

Add a Health teacher - this will be to provide specific health and wellness classes to students in grades PK-8. There are two specific issues we are trying to impact here.

- 1. This is an evolution of the model we tried to implement this year. We are unable to provide the health required classes AND the physical education classes as one staff member delivers both curriculums and there is not time or capacity to meet these needs. Proactive instruction in Wellness and Health for students across the school will be a foundation of the improvements we are planning for social and emotional learning.
- 2. The slow but steady increase in enrollment has now resulted in three classes in nine of the 10 grades. The impact of this is felt in the Specials classes of which we have five. It has required regrouping classes and increased class sizes. This Wellness teacher will join the Specials rotation to enable classes to stay together for their Specials class.

FY 25 Projected Enrollment / Class Size Ratio by Grade

Grade	Students	Teachers	Class Size
Pre-K	48	1.5	16
K	50	3	16 -17
1	52	3	17-18
2	43	3	14-15
3	53	3	17-18

4	44	3	14-15
5	50	3	16-17
6	57	3	19
7	49	3	16-17
8	37	2	18-19
Total	483	27.5	

Staffing Adjustments to Budget in FY 24	Staffing Adjustments to Budget in FY 25
6th grade teacher - \$90,000	1.0 Health teacher - \$95,000
0.5 Wellness / Health teacher - \$45,000	Reduction of 0.5 Guidance (\$47,500)
0.5 social worker to support non-special education students \$45,000	1 Academic Leadership Team stipend - \$2,355 (Zero budget impact by reduction in two other stipends)

Other significant FY 24 requests in budget and need (Supplies, Equipment, etc).

Regular Instruction Supplies:

• \$6,500 to purchase curriculum for Social Emotional Learning work

Regular Instruction Purchased Professional:

• \$5,000 for professional development to implement new program for Social Emotional Learning

FY 25 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION 13.D. 3.



Building/Department: Freeport Middle School

What key issues and priorities are you trying to address in your proposed budget?

The Freeport Middle School budget for FY 24-25 will continue focusing on several priorities from the past few years.

- Keeping class sizes below 23 students
- Professional development money to support social emotional learning
- RTI supports for students with executive functioning, math, or literacy needs
- Equipment, book, and supply money to support student and teacher learning

How do these priorities align with the district's four strategic goals?

The FMS budget requests focus on RSU5 strategic goals one and two:

RSU5 Strategic Goal One: Objective 1.1 Strengthen and align all social/emotional supports and systems to meet the needs of all learners in RSU 5.

- Professional development (Responsive Classroom, High-Five, BARR, and other PD)
- Equipment, book, and supply money to support student and teacher learning
- Class sizes under 23

RSU5 Strategic Goal 2: Objective 2.3 Provide strong support for professional practices that foster collaboration and staff voice, and strengthen instruction to meet the needs of all learners.

- Professional development (Responsive Classroom, High-Five, BARR, and other PD to allow a spectrum of learning for staff and students)
- Equipment, book, and supply money to support student and teacher learning

FY 25 Projected Enrollment / Class Size Ratio by Grade

Grade	Students	Teachers	Class Size
6	106	5.33	20-22
7	93	5.33	18-20
8	105	5.33	20-22
Total	304	16	

Staffing Adjustments to Budget in FY 24

• .5 Social Worker (\$45,000)

Staffing Adjustments to Budget in FY 25

- 12 Assistant Principal days added to get to 190 work days (was at 178) \$7,257
- Photography Club Stipend \$1,272 (Zero budget impact by reduction in one other stipend)

Other significant FY 25 requests in budget and need (Supplies, Equipment, etc).

FMS equipment, instructional supplies, book, purchased professional lines are all at or below FY24 levels.

Building/Program: Freeport High School

What key issues and priorities are you trying to address in your proposed budget?

The budget for FHS prioritizes increasing our offerings for Science courses for students while maintaining small class sizes. We are requesting the following:

0.5 Science teacher position

How do these priorities align with the district's four strategic objectives?

We believe that the priority of increasing our Science teaching position aligns closely to the goal of engaging students in meaningful learning by increasing course offerings while maintaining small class sizes. This 0.5 position would be added to our current 0.5 Science teacher position, which we believe helps to retain strong teachers at FHS.

Our budget increases in supplies, equipment and fees continue to help FHS support our goals of equitable access and support for all students. We are requesting funds for new textbooks for our AP Statistics and SMCC dual enrollment Statistics courses. We are requesting funds to increase the financial support that we are able to provide for students to take AP tests so that AP courses remain accessible for all students. We are requesting funds to support social-emotional learning and well-being through our connection with VALO and funds to support our continued work with the Source School for the Student Leadership Committee's work. We are requesting an added stipend for a Testing Coordinator, which will significantly support our school counselors who have been doing that work while simultaneously supporting a large student population and caseload.

We believe that our requests will continue to enable FHS to provide a high-quality academic and personal experience for all of our students.

FY 24 Projected Enrollment / Class Size Ratio by Grade

Grade	Students
9th	143
10th	157
11th	164
12th	144
Total	608

Staffing Adjustments	o Budget in	FY 24
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.5 Social Worker - \$45,000

Staffing Adjustments to Budget in FY 25

- .5 Science teacher position \$47,500
- Standardized testing coordinator stipend \$4,066

Other significant FY 25 requests in budget and need (Supplies, Equipment, etc.)

•	Contract with VALO to support social-emotional learning	\$3,000
	activities at FHS	
•	Contract with consultant from The Source School to support	\$3,000
	Student Leadership Committee	
•	Scholarship funds for AP tests:	\$3,600
•	AP Statistics Books and SMCC dual enrollment Statistics books	\$6,200