

**Shields Valley Elementary and High School District
Notice of Intent to Impose an Increase in Levies**

The Board of Trustees of the Shields Valley Elementary and Shields Valley High School Districts hereby resolves to consider and adopt the following changes in revenues/mills from Adult Education, Transportation, Tuition, Bus Depreciation, and Building Reserve Funds for the school fiscal year 2024.

*Impacts are based on current certified taxable valuations from the current school fiscal year

Fund Supported	Estimated Change in Tax Revenues	Estimated Change in Mills	Estimated Impact Home of \$100,000	Estimated Impact Home of \$200,000
EL Adult Ed	\$2,000	.25	\$.34	\$.67
EL Transportation	\$66,780	8.32	\$11.24	\$22.48
EL Bus Depreciation	\$0	0	\$0	\$0
EL Tuition	\$1,068	.13	\$.18	\$.36
EL Flexibility	\$0	0	\$0	\$0
EL Bldg Reserve	\$1,834	.23	\$.31	\$.62
TOTALS	\$71,682	8.93	\$12.07	\$24.13

Fund Supported	Estimated Change in Tax Revenues	Estimated Change in Mills	Estimated Impact Home of \$100,000	Estimated Impact Home of \$200,000
HS Adult Ed	\$2,000	.30	\$.40	\$.80
HS Transportation	\$45,989	6.82	\$9.21	\$18.43
HS Bus Depreciation	\$0	0	\$0	\$0
HS Tuition	\$5,225	.78	\$1.05	\$2.09
HS Flexibility	\$0	0	\$0	\$0
HS Bldg Reserve	\$(-3,240)	(.48)	(\$.65)	(\$1.30)
TOTALS	\$49,974	7.42	\$10.01	\$20.02

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

- General interior maintenance/bldg. improvement
- Roof maintenance
- Boiler replacement, improvements & maintenance
- Replace flooring
- Replace drainage
- Building security and safety improvements