



学生人数预测

SY2022/23 to SY2032/33



Bellevue SD预测工作流程如下

1

数据收集设置

2

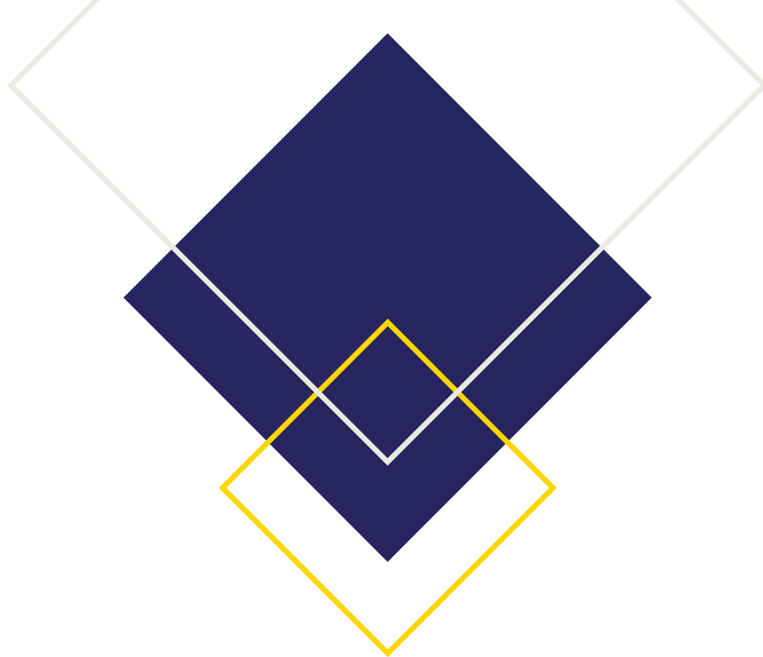
研究正在进行的、拟议的和未来的住宅开发项目

3

分析学区当前和将来的人口动态

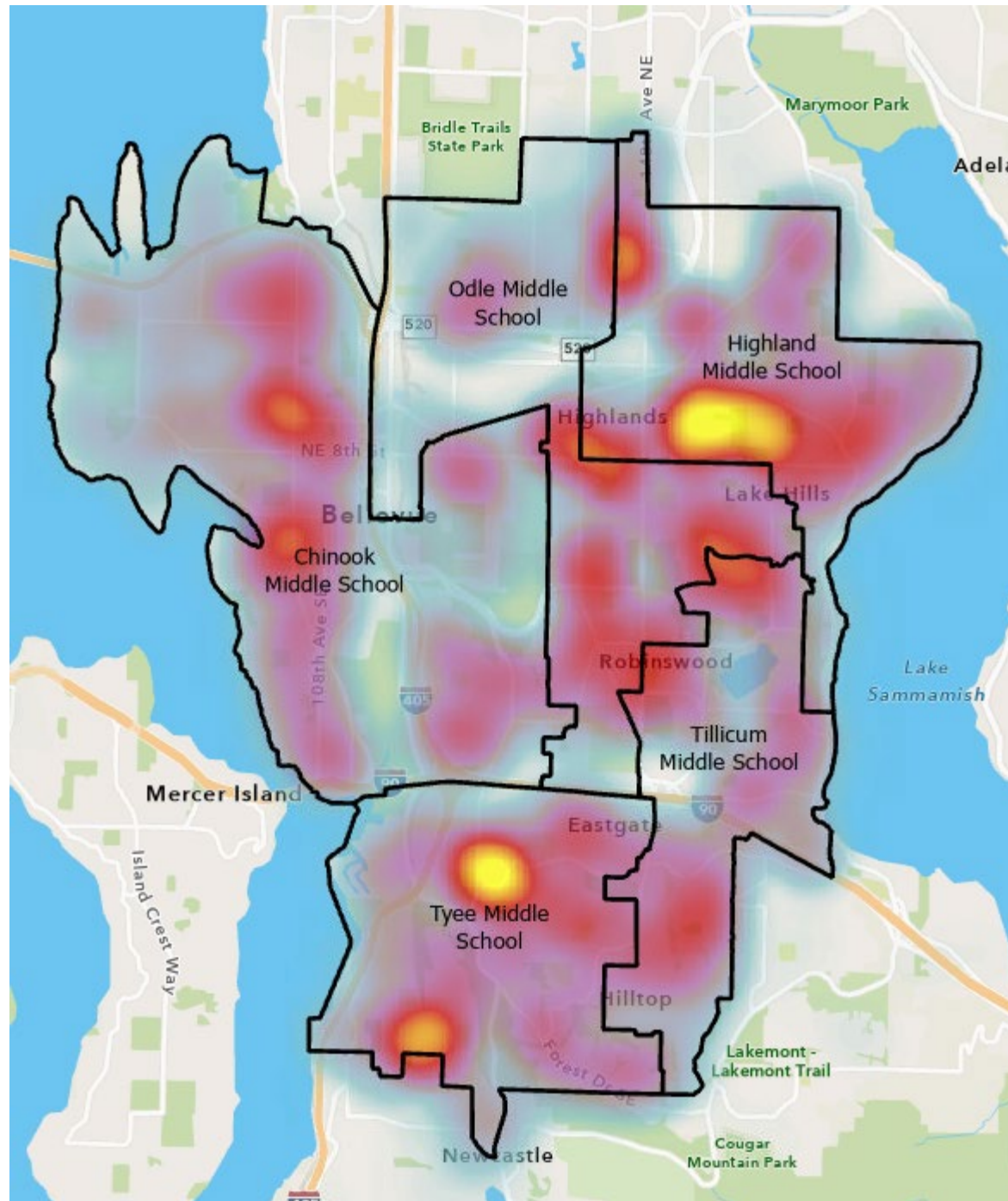
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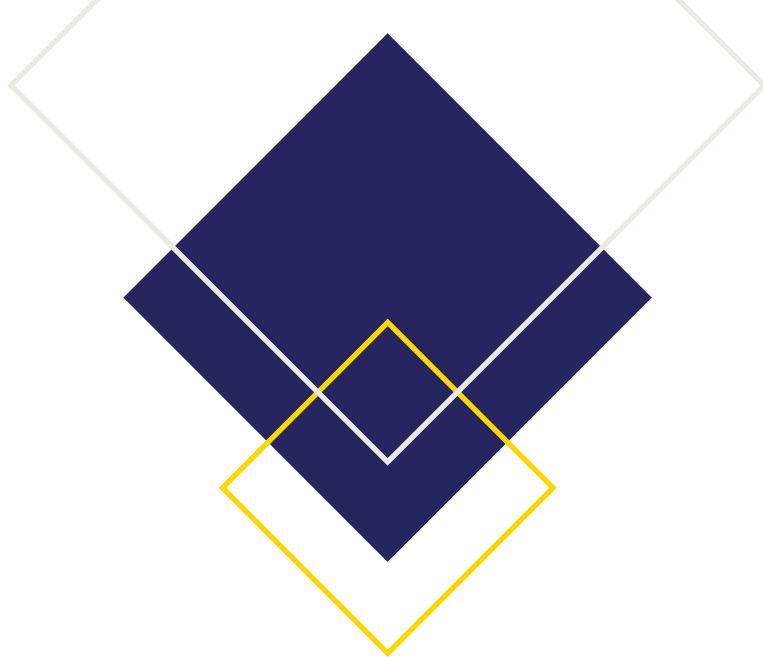
為学区按年级制定未来10年的人口预测



2022年10月的 学生人口密度

黄色区域表示学生人口密度较高，而蓝色阴影区域则表示学生较少。





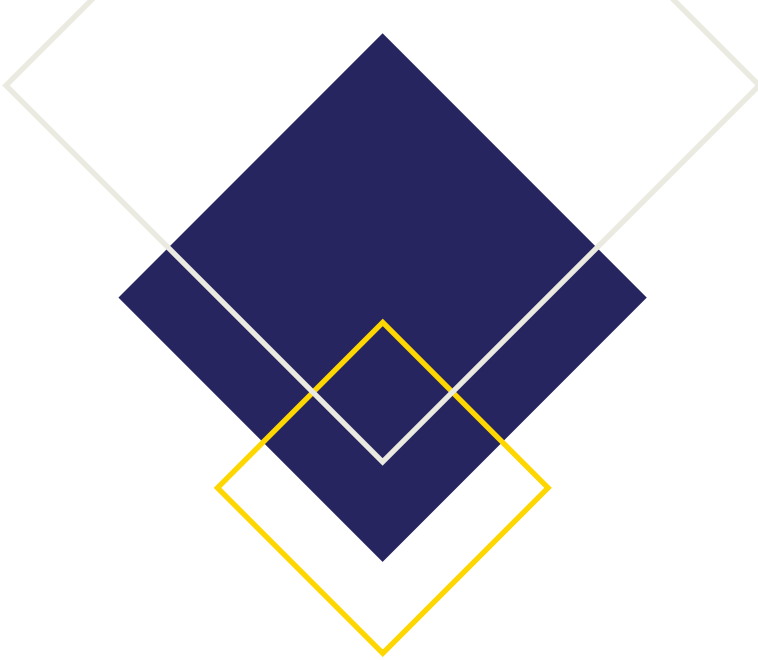
出生率

出生率是预测入学率的指标。

		Births	Birth Rate		
		District	% Change*	Birthrate Used in Forecast	School Year
Birth Year	Kinder Year	Wide			
2014	2019	1,587	103.3%		2019/20
2015	2020	1,542	100.3%		2020/21
2016	2021	1,566	101.9%		2021/22
2017	2022	1,537	Baseline		2022/22
2018	2023	1,470	95.6%	0.956	2023/24
2019	2024	1,482	96.4%	0.964	2024/25
2020	2025	1,345	87.5%	0.875	2025/26
2021	2026	1,354	88.1%	0.881	2026/27
2022	2027	1,343	87.4%	0.874	2027/28
2023	2028	Data not Available at time of Study	90.0%	0.900	2028/29
2024	2029		90.0%	0.900	2029/30
2025	2030		90.0%	0.900	2030/31
2026	2031		90.0%	0.900	2031/32

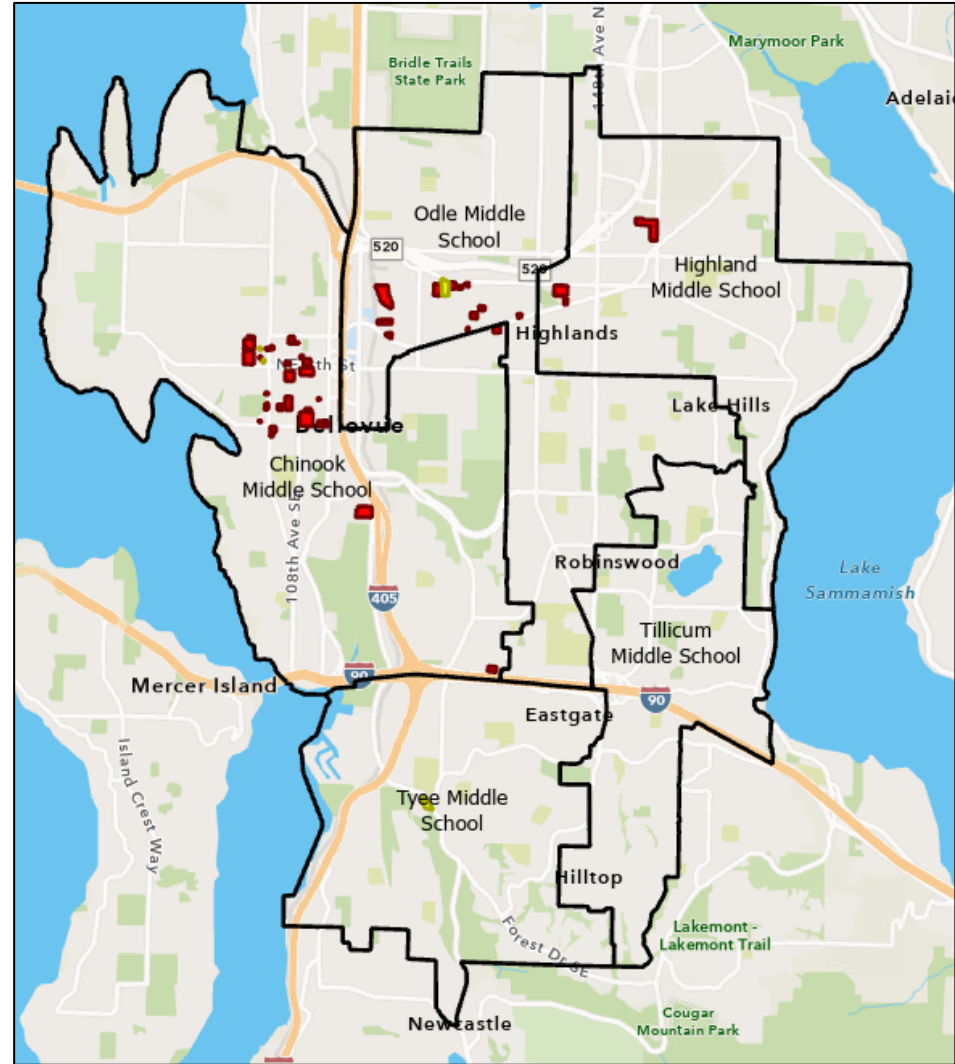
* % Change refers to the change in total births for each year compared to the base year.

Source: Washington Health Authority

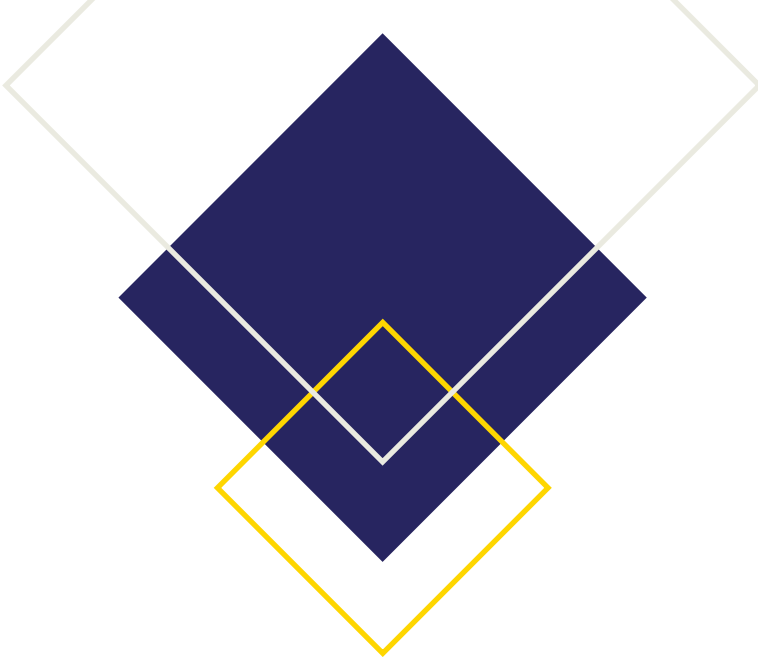


学生招生人数

学生招生人数是基于该地区住房类型决定的。被应用于住宅开发项目，以估计未来住房开发中可以预期的学生人数。

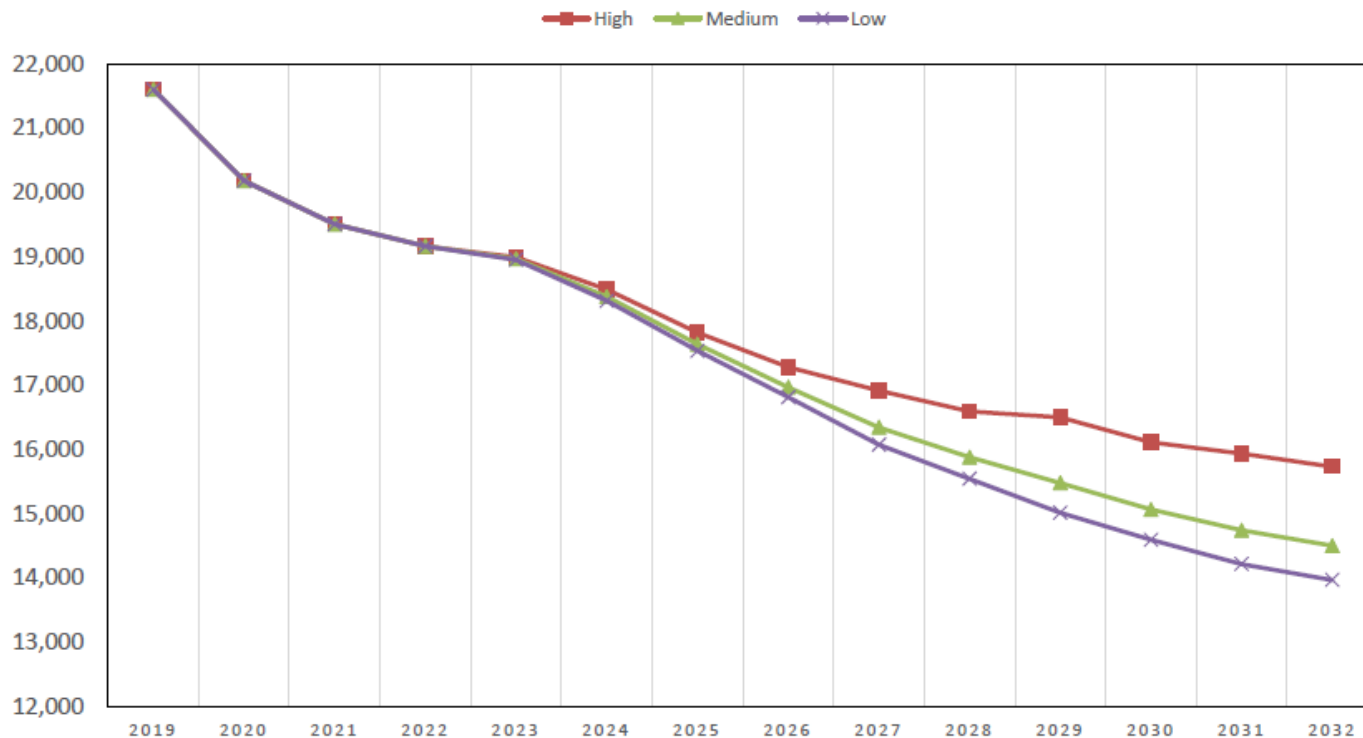


Grade	Apartments 6,428 Units		Multi-Family Attached 3,438 Units	
	Students	Factor	Students	Factor
PK-12	319	0.050	309	0.090



预计学生人数：
 高、中、低

RESIDENCE FORECAST DISTRICTWIDE

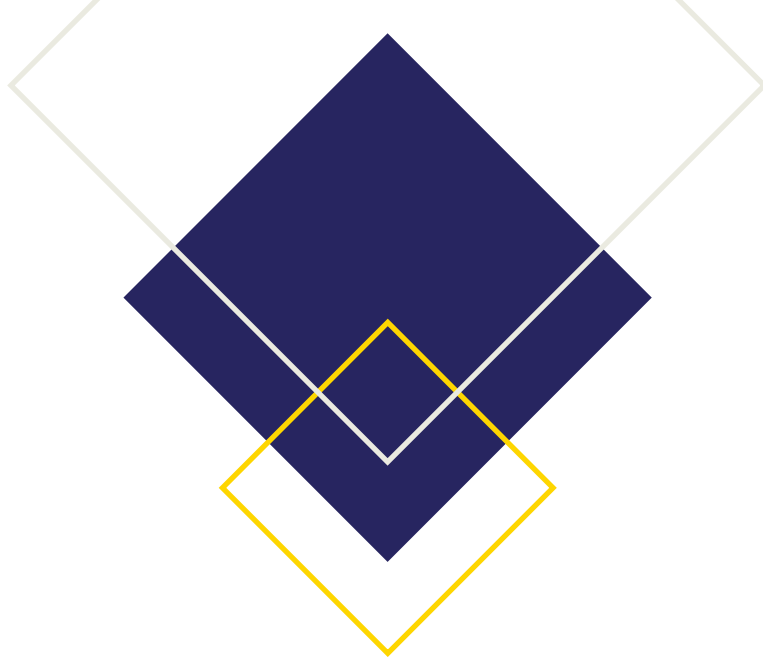


Forecast	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
High	21,601	20,180	19,505	19,160	18,991.4	18,486.3	17,817.1	17,279.8	16,913.2	16,593.3	16,497.2	16,111.1	15,935.4	15,729.9
Medium	21,601	20,180	19,505	19,160	18,964.1	18,377.2	17,634.2	16,967.6	16,343.5	15,878.2	15,478.9	15,062.9	14,741.0	14,501.1
Low	21,601	20,180	19,505	19,160	18,951.2	18,310.6	17,534.8	16,811.6	16,073.7	15,543.3	15,012.9	14,592.7	14,215.3	13,966.3

High forecast uses student yield factors (SYF) published from neighboring school districts (0.14 for future multi-family and apartment housing).
 Medium forecast was based on SYFs developed using data from within the district (0.05 for future apartments and 0.09 for future multi-family housing).
 Low forecast uses a null value for SYFs.
 Forecasts include out of district students.

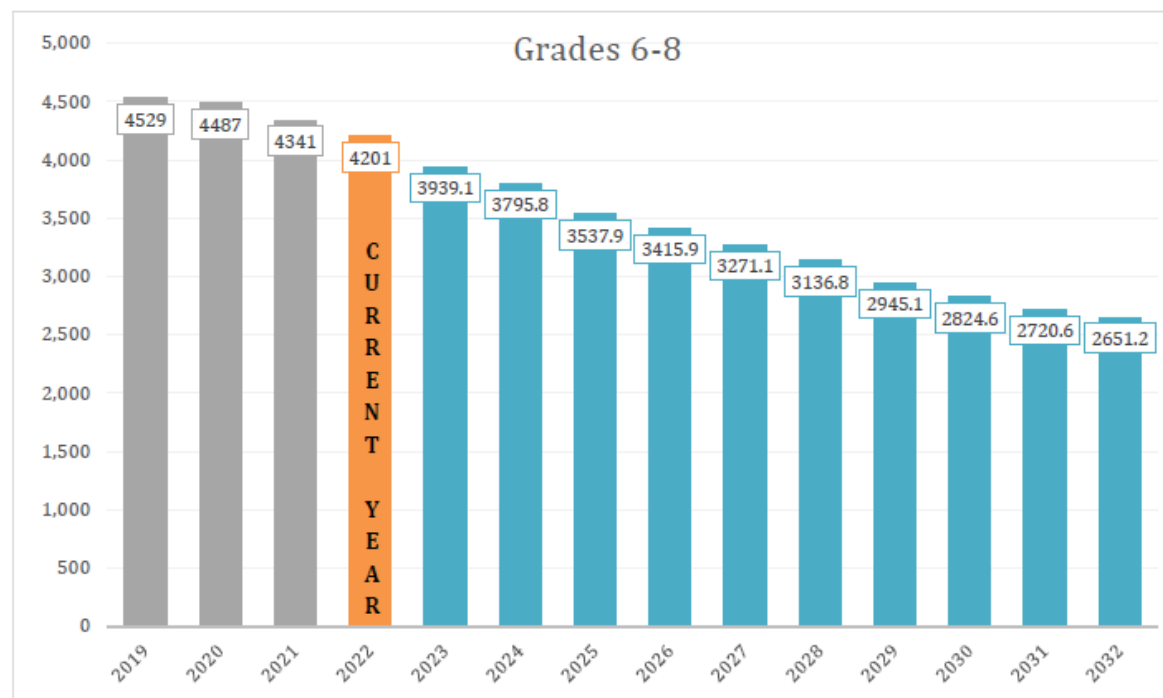
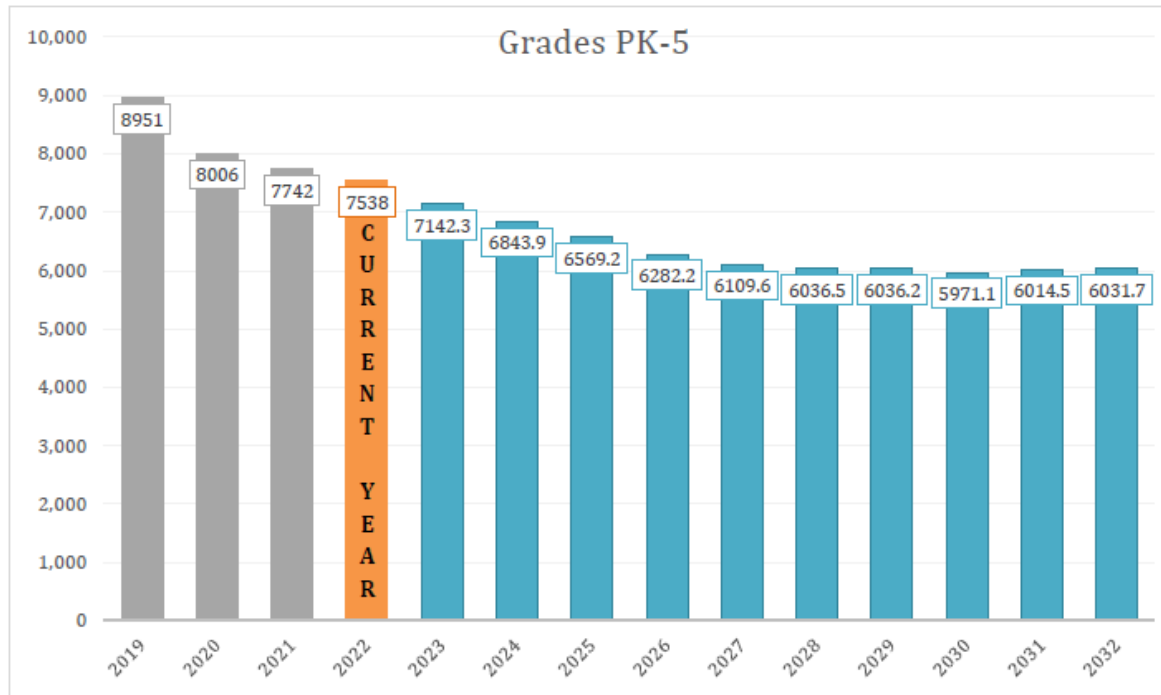
2022年至2032年学生人数 预测综合报告

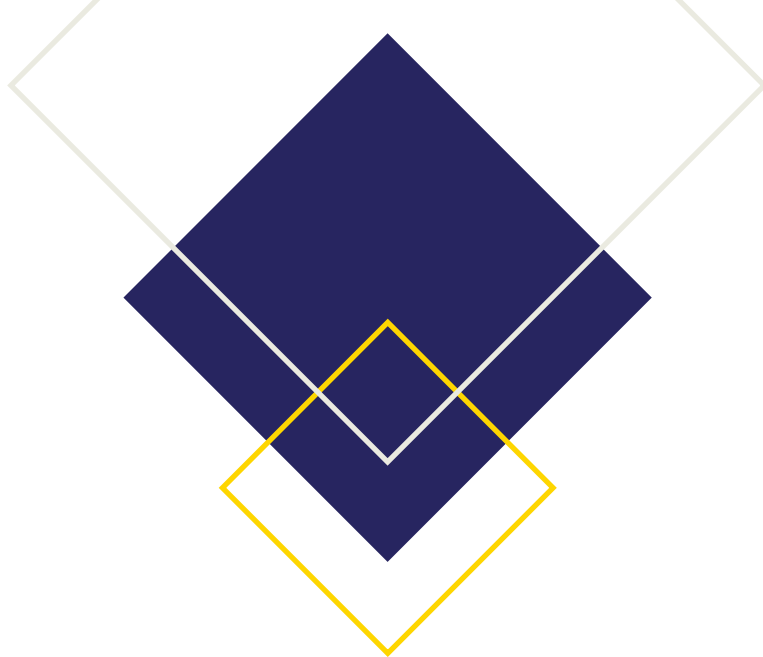
Historic Resident Counts					Forecasted Resident Counts										
Grade	2019	2020	2021	Current	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
PK	724	258	397	541	541.3	541.3	542.8	543.6	545.0	547.7	549.5	552.9	553.5	555.3	
K	1,181	1,135	1,089	985	942.7	954.3	867.5	876.9	877.4	904.5	913.4	910.0	915.4	915.3	
1	1,290	1,197	1,183	1,118	1,008.9	968.7	979.1	892.2	906.5	903.2	936.3	935.5	936.4	938.1	
2	1,376	1,288	1,165	1,214	1,115.3	1,011.4	969.7	981.9	899.4	909.9	911.7	935.3	938.7	936.2	
3	1,451	1,338	1,271	1,159	1,195.3	1,101.3	1,000.4	960.7	976.6	891.1	905.8	898.1	925.3	925.3	
4	1,410	1,415	1,284	1,247	1,125.9	1,167.2	1,073.2	978.1	944.0	956.0	878.2	883.1	879.9	902.8	
5	1,519	1,375	1,353	1,274	1,212.9	1,099.7	1,136.5	1,048.8	960.7	924.1	941.3	856.2	865.3	858.7	
6	1,501	1,514	1,346	1,346	1,257.1	1,203.5	1,088.8	1,129.4	1,046.1	958.8	928.0	935.4	855.3	860.8	
7	1,517	1,470	1,524	1,350	1,338.4	1,255.3	1,199.3	1,088.0	1,132.4	1,046.3	965.1	925.4	936.9	853.8	
8	1,511	1,503	1,471	1,505	1,343.6	1,337.0	1,249.8	1,198.5	1,092.6	1,131.7	1,052.0	963.8	928.4	936.6	
9	1,523	1,547	1,561	1,571	1,572.1	1,404.7	1,395.3	1,304.9	1,258.9	1,145.3	1,187.2	1,096.6	1,011.0	970.6	
10	1,615	1,517	1,567	1,633	1,604.0	1,609.0	1,435.1	1,433.1	1,339.7	1,294.3	1,182.7	1,214.1	1,125.7	1,037.2	
11	1,528	1,602	1,516	1,612	1,648.7	1,621.7	1,625.4	1,453.6	1,456.6	1,358.1	1,317.7	1,194.9	1,230.8	1,138.8	
12	1,546	1,513	1,566	1,526	1,676.1	1,720.3	1,689.5	1,696.1	1,525.8	1,525.4	1,428.2	1,379.8	1,256.6	1,289.8	
Resident Student Totals by Grade Configuration															
PK-5	8,951	8,006	7,742	7,538	7,142.3	6,843.9	6,569.2	6,282.2	6,109.6	6,036.5	6,036.2	5,971.1	6,014.5	6,031.7	
6-8	4,529	4,487	4,341	4,201	3,939.1	3,795.8	3,537.9	3,415.9	3,271.1	3,136.8	2,945.1	2,824.6	2,720.6	2,651.2	
9-12	6,212	6,179	6,210	6,342	6,500.9	6,355.7	6,145.3	5,887.7	5,581.0	5,323.1	5,115.8	4,885.4	4,624.1	4,436.4	
PK-12	19,692	18,672	18,293	18,081	17,582.3	16,995.4	16,252.4	15,585.8	14,961.7	14,496.4	14,097.1	13,681.1	13,359.2	13,119.3	
Unmatched and Out-of-District Students															
PK-5	775	596	462	440	568.3	568.3	568.3	568.3	568.3	568.3	568.3	568.3	568.3	568.3	
6-8	277	312	249	204	260.5	260.5	260.5	260.5	260.5	260.5	260.5	260.5	260.5	260.5	
9-12	576	506	416	358	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0	
PK-12	1,628	1,414	1,127	1,002	1,292.8	1,292.8	1,292.8	1,292.8	1,292.8	1,292.8	1,292.8	1,292.8	1,292.8	1,292.8	
Other Students															
PK-5	181	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
6-8	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
9-12	100	94	85	77	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0	
PK-12	281	94	85	77	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0	
Total Students															
PK-5	9,907	8,602	8,204	7,978	7,710.6	7,412.2	7,137.5	6,850.5	6,677.9	6,604.8	6,604.5	6,539.4	6,582.8	6,600.0	
6-8	4,806	4,799	4,590	4,405	4,199.6	4,056.3	3,798.4	3,676.4	3,531.6	3,397.3	3,205.6	3,085.1	2,981.1	2,911.7	
9-12	6,888	6,779	6,711	6,777	7,053.9	6,908.7	6,698.3	6,440.7	6,134.0	5,876.1	5,668.8	5,438.4	5,177.1	4,989.4	
PK-12	21,601	20,180	19,505	19,160	18,964.1	18,377.2	17,634.2	16,967.6	16,343.5	15,878.2	15,478.9	15,062.9	14,741.0	14,501.1	
Annual Change															
PK-5 Difference	-1,305	-398	-226	-267.5	-298.4	-274.7	-287.0	-172.6	-73.1	-0.3	-65.1	43.4	17.2		
6-8 Difference	-7	-209	-185	-205.4	-143.3	-257.9	-122.0	-144.8	-134.3	-191.7	-120.5	-104.0	-69.4		
9-12 Difference	-109	-68	66	276.9	-145.2	-210.4	-257.6	-306.7	-257.9	-207.3	-230.4	-261.3	-187.7		
PK-12 Difference	-1,421	-675	-345	-196.0	-586.9	-743.0	-666.6	-624.1	-465.3	-399.3	-416.0	-321.9	-239.9		



2022年至2032年学生人数 预测综合报告:

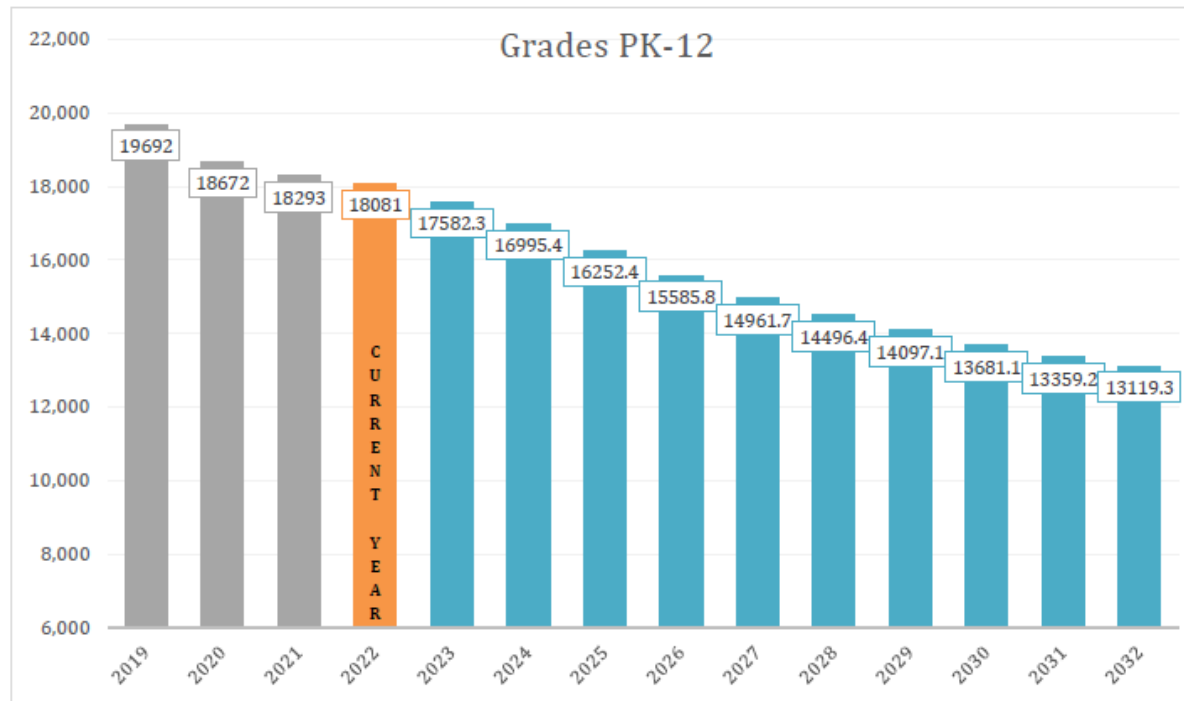
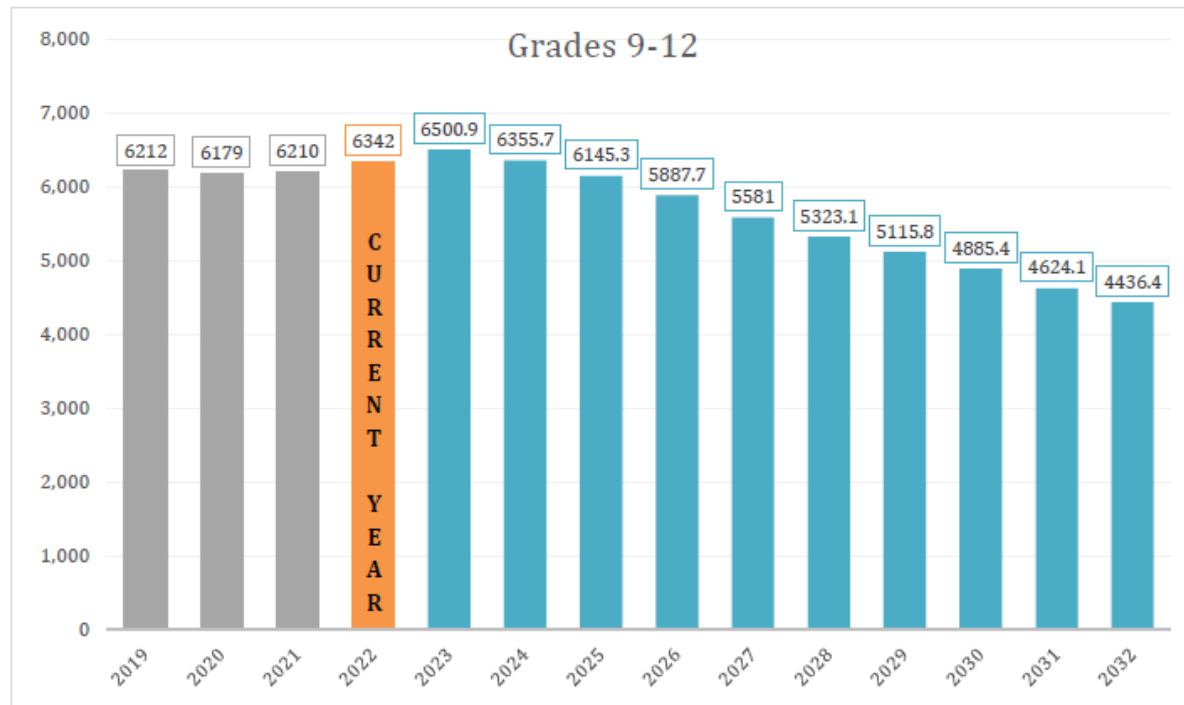
小学和中学





2022年至2032年学生人数 预测综合报告:

高中和所有年级



中学利用率

Enrollment Based (Based off Historical Transfer Rates)

School	Estimated In	Estimated Out	Capacity	23/24	23/24 Utilization	26/27	26/27 Utilization	30/31	30/31 Utilization
Chinook MS	69	-405	1118	733.3	66%	605.1	54%	358.8	32%
Highland MS	151	-353	1261	558.3	44%	443.7	35%	371.3	29%
Odle MS	461	-280	1145	869.7	76%	819.6	72%	732.1	64%
Tillicum MS	288	-211	1285	666.7	52%	548	43%	429.8	33%
Tyee MS	113	-171	1053	773.1	73%	661.6	63%	594.6	56%