



COOPERATIVE
STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

**New Albany-Plain
Local Schools**

Capacity & Utilization Study

May, 2023

Executive Summary



Capacity Study Overview

In the Spring of 2023, Cooperative Strategies (CS) conducted a capacity and utilization study for the New Albany-Plain Local Schools (NAPLS). First, CS collected floor plans and facility data from NAPLS. Assessors from CS then made on-site visits to all NAPLS schools. During these visits, assessors from CS measured each space and calculated the square footage, and noted the design and actual use of all instructional spaces.

Capacity can be difficult to calculate as there are a variety of programs that have different requirements within each building. For example, in a primary school setting, when students leave their homeroom to attend a specialty class like art or music, their homeroom remains empty. Therefore, homeroom classrooms carry a student capacity and specialty spaces such as art rooms, music rooms, or gymnasiums do not.

When students leave a classroom or teaching space at the middle and high school level, another set of students typically fills that space. For this reason, specialty spaces such as art, music, career tech, and gym do carry a capacity. The total capacity for middle and high schools is then multiplied by a scheduling factor. This allows each teaching space to be used for planning purposes a portion of the day. The scheduling factor used at middle and high schools is 85.7%, as teaching spaces are used, on average, 6 out of 7 periods.

Program Capacity

A program capacity was calculated for all grade levels; it shows the number of students a facility can house based on the current use of each space, regardless of what it was originally designed for. Using this methodology, any designed classrooms used for administrative, resource/pull-out, or other support services were not assigned a capacity.

Design Capacity

A design capacity was also calculated for each grade level. Through building tours, CS was able to identify which classrooms in each building are being used as non-capacity bearing spaces. At the ELC, Primary, and Intermediate schools, non-capacity classrooms being used for purposes other than specialty spaces (art/music/global language) were reclaimed as standard capacity classrooms in this model. At the middle and high school level, the design capacity model assigned a capacity to all designed classrooms, regardless of their current use.

Table of Contents

Executive Summary	2
Early Learning, Primary & Intermediate Capacity	3
Early Learning Center	5
Primary School	9
Intermediate School	14
Middle & High School Capacity	19
Middle School	21
High School	32

Early Learning, Primary & Intermediate Capacity



Elementary Class Size

The table to the right outlines the class size assigned to each elementary and intermediate school space type based on New Albany Plain Local Schools class size practices. Any classrooms used for self-contained special education were assigned a capacity of 12 students.

ELC Class Sizes		Primary Class Sizes		Intermediate Class Sizes	
PK Class	16	1st-3rd	22	4th-6th	25
KG Class	22	SPED	12	SPED	12
SPED	12				

Terms:

Total Full Size Rooms = All rooms that could be used as full size instructional spaces. This is the total of the classrooms, special education, art, gym, music, STEM resource, and full-size resource rooms.

Classrooms = Standard, full-sized Classrooms

Special Education = Classrooms used for self-contained special education

Specialty Spaces = Instructional spaces used for art, music, PE, and STEM Resource

Small Resource = Spaces designed for small group instruction, typically less than 300 square feet

Resource Room = Full-sized room being used as pull-out intervention space

Capacity = The number of students the building can hold, calculated by multiplying the number of standard classrooms by the class sizes listed above (16, 22, or 25), then adding the number of special education classrooms multiplied by 12 students per classroom.

Utilization = Enrollment divided by Capacity

Early Learning, Primary & Intermediate Capacity & Utilization



The tables below illustrate the program and design capacity and utilization for each elementary school. Since elementary schools operate on a homeroom model, an ideal utilization range is 85% - 100%.

New Albany Early Learning Center	Standard CR							Specials		Resource/Intervention		Capacity	Enrollment Metrics	
	Total Full Size Rooms	1/2 Day PK	Full Day PK	1/2 Day KG	Full Day KG	Other Classroom	Special Education	Art	Music	Small Resource	Resource Room		Students	Utilization
Design Capacity	27	4	7	2	9	1	2	1	1	3	0	569	505	89%
Program Capacity	27	4	7	2	9	0	3	1	1	6	0	562	505	90%

The capacity values for the Early Learning Center assume that this facility will continue to operate on both half and full day schedules, as it does today.

New Albany Primary School	Standard CR			Specials				Resource/Intervention		Capacity	Enrollment Metrics	
	Total Full Size Rooms	Classroom	Special Education	Art	Gym	Music	Computer/ Media Literacy	Small Resource	Resource Room		Students	Utilization
Design Capacity	62	54	1	2	1	2	0	14	2	1,200	1,060	88%
Program Capacity	62	48	2	2	1	2	1	15	6	1,080	1,060	98%

New Albany Intermediate School	Standard CR			Specials				Resource/Intervention		Capacity	Enrollment Metrics	
	Total Full Size Rooms	Classroom	Special Education	Art	Gym	Music	STEM Resource	Small Resource	Resource Room		Students	Utilization
Design Capacity	67	51	4	3	1	1	6	14	1	1,323	1,122	85%
Program Capacity	66 [*]	48	4	3	1	1	6	14	3	1,248	1,122	90%

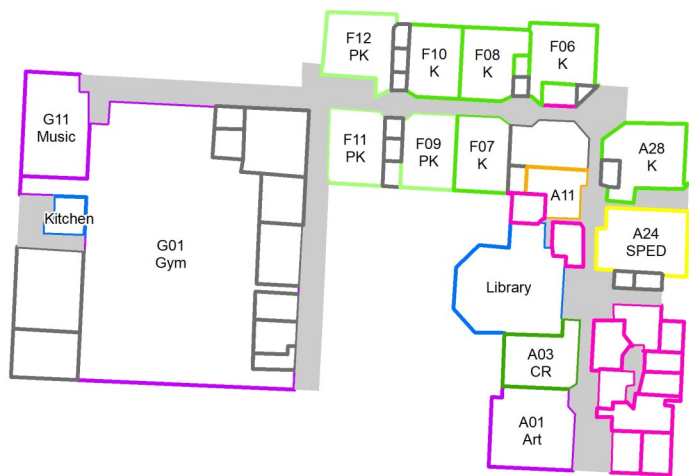
^{*}The library is located in a space that was designed as a classroom.

Early Learning Center - Design



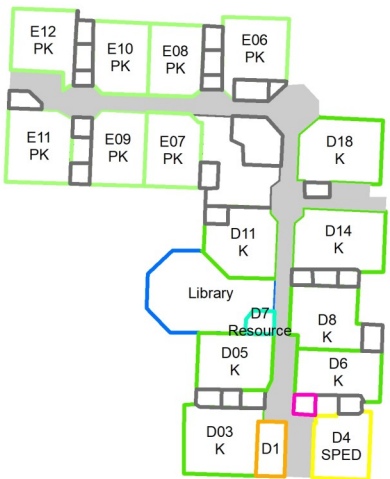
The floor plans below illustrate how the building was designed.

New Albany Early Learning Center
First Floor - Design Map



- Admin
- Specials (Art, Music, PE)
- K Classroom
- PK Classroom
- Classroom (empty)
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

New Albany Early Learning Center
Second Floor - Design Map



- Admin
- Specials (Art, Music, PE)
- K Classroom
- PK Classroom
- Classroom (empty)
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway



Early Learning Center - Use

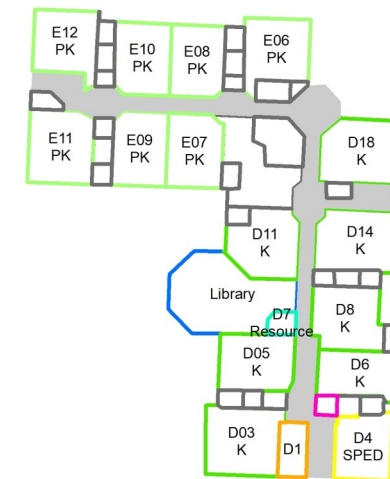
The floor plans below illustrate how the building is being used (22-23).

**New Albany Early Learning Center
First Floor - Use Map**



- Admin
- Specials (Art, Music, PE)
- K Classroom
- PK Classroom
- Classroom (empty)
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

**New Albany Early Learning Center
Second Floor - Use Map**



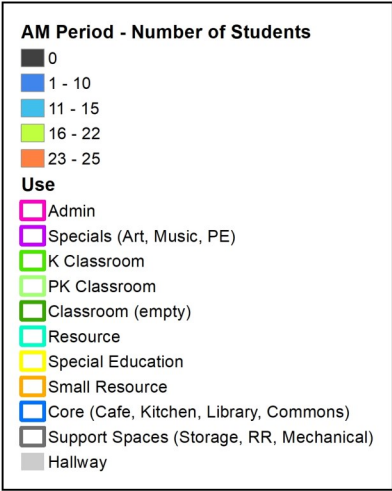
- Admin
- Specials (Art, Music, PE)
- K Classroom
- PK Classroom
- Classroom (empty)
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

Early Learning Center - Utilization

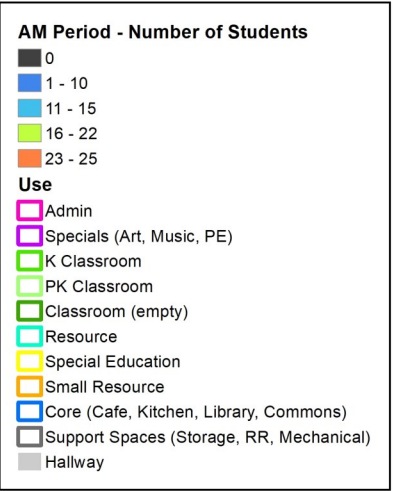
The floor plans below illustrate how the building is being utilized during the school day.



New Albany Early Learning Center
First Floor - AM Period - Utilization Map



New Albany Early Learning Center
Second Floor - AM Period - Utilization Map

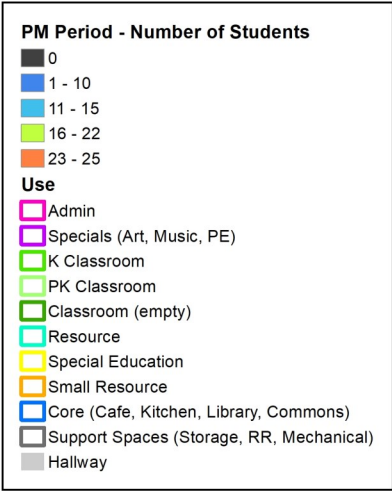


Early Learning Center - Utilization

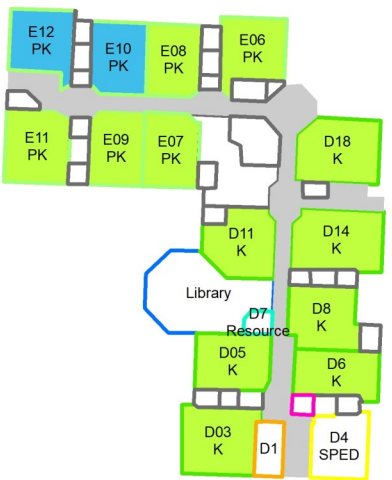
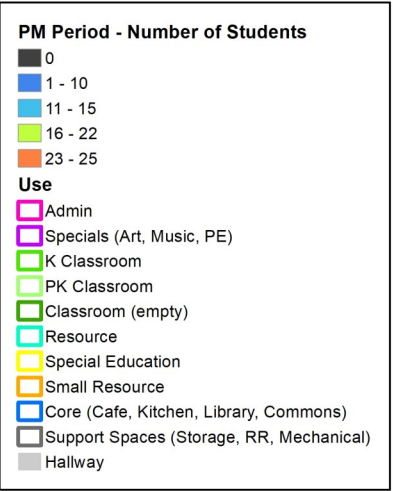
The floor plans below illustrate how the building is being utilized during the school day.



New Albany Early Learning Center
First Floor - PM Period - Utilization Map



New Albany Early Learning Center
Second Floor - PM Period - Utilization Map

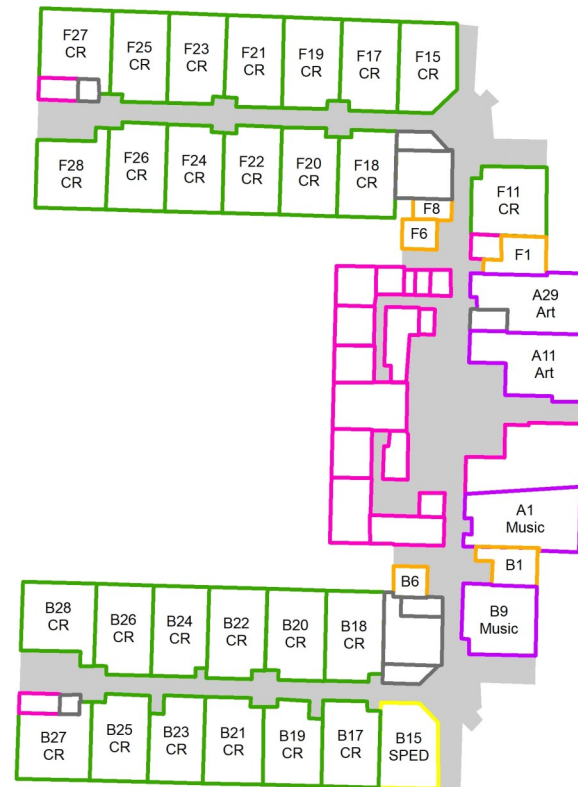




Primary School - Design

The floor plans below illustrate how the building was designed.

**New Albany Primary School
First Floor - Design Map**



- Admin
- Specials (Art, Music, PE, Computer)
- Classroom
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons, Stage, Cafe)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

**New Albany Primary School
Second Floor - Design Map**



- Admin
- Specials (Art, Music, PE, Computer)
- Classroom
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons, Stage, Cafe)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

Primary School - Design



New Albany Primary School - Annex
First Floor - Design Map



- Admin
- Specials (Art, Music, PE, Computer)
- Classroom
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons, Stage, Cafe)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

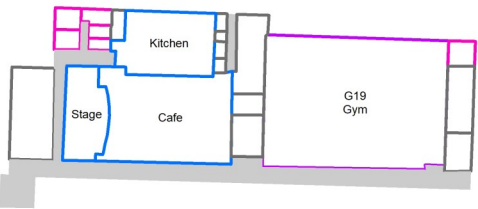
The floor plans below illustrate how the building was designed.

New Albany Primary School - Annex
Second Floor - Design Map



- Admin
- Specials (Art, Music, PE, Computer)
- Classroom
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons, Stage, Cafe)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

New Albany Primary School
Gym - Design Map



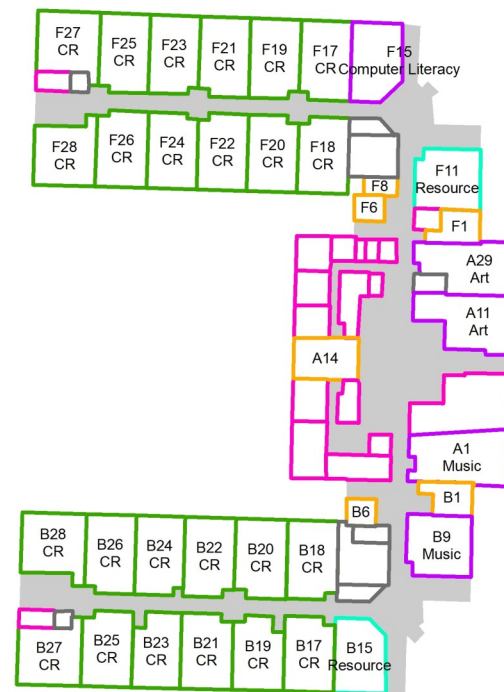
- Admin
- Specials (Art, Music, PE, Computer)
- Classroom
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons, Stage, Cafe)
- Support Spaces (Storage, RR, Mechanical)
- Hallway



Primary School - Use

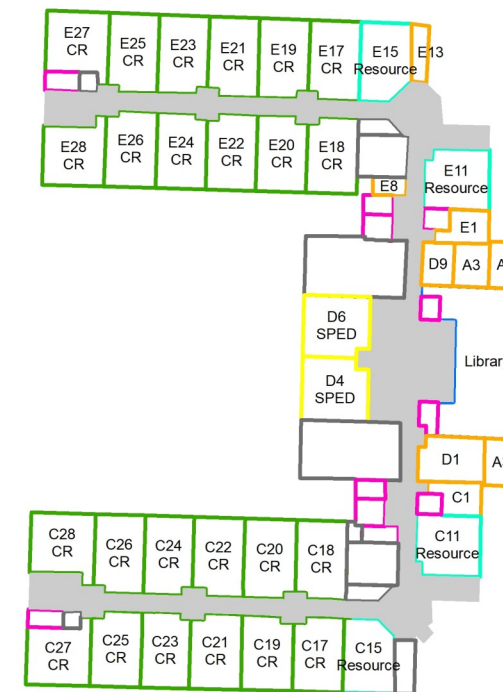
The floor plans below illustrate how the building is being used (22-23)

**New Albany Primary School
First Floor - Use Map**



- Admin
- Specials (Art, Music, PE, Computer)
- Classroom
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons, Stage, Cafe)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

**New Albany Primary School
Second Floor - Use Map**



- Admin
- Specials (Art, Music, PE, Computer)
- Classroom
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons, Stage, Cafe)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

Primary School - Use



New Albany Primary School - Annex
First Floor - Use Map



- Admin
- Specials (Art, Music, PE, Computer)
- Classroom
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons, Stage, Cafe)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

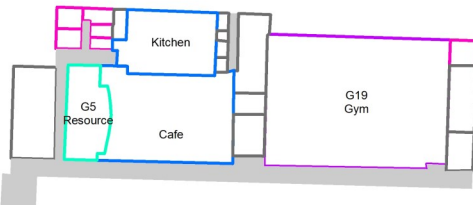
The floor plans below illustrate how the building is being used (22-23)

New Albany Primary School - Annex
Second Floor - Use Map



- Admin
- Specials (Art, Music, PE, Computer)
- Classroom
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons, Stage, Cafe)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

New Albany Primary School
Gym - Use Map



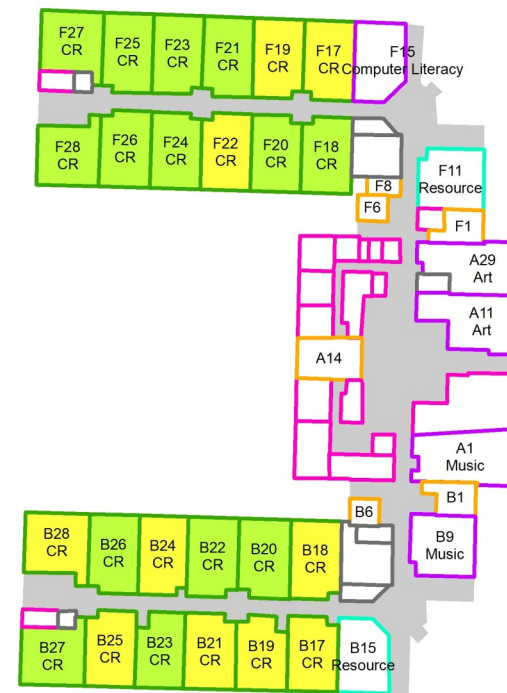
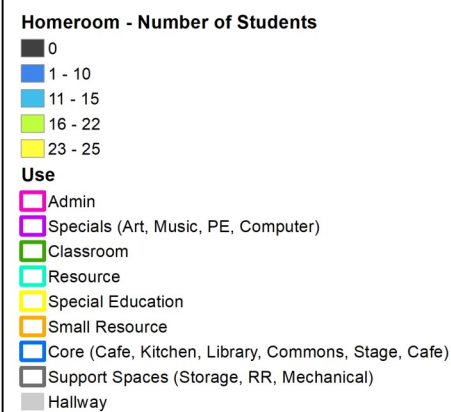
- Admin
- Specials (Art, Music, PE, Computer)
- Classroom
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Commons, Stage, Cafe)
- Support Spaces (Storage, RR, Mechanical)
- Hallway



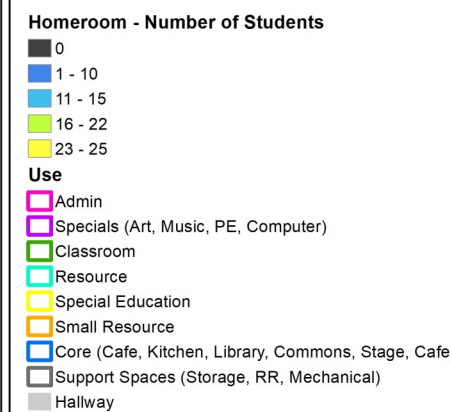
Primary School - Utilization

The floor plans below illustrate how the building is being utilized during the school day.

**New Albany Primary School
First Floor - Homeroom - Utilization Map**



**New Albany Primary School
Second Floor - Homeroom - Utilization Map**

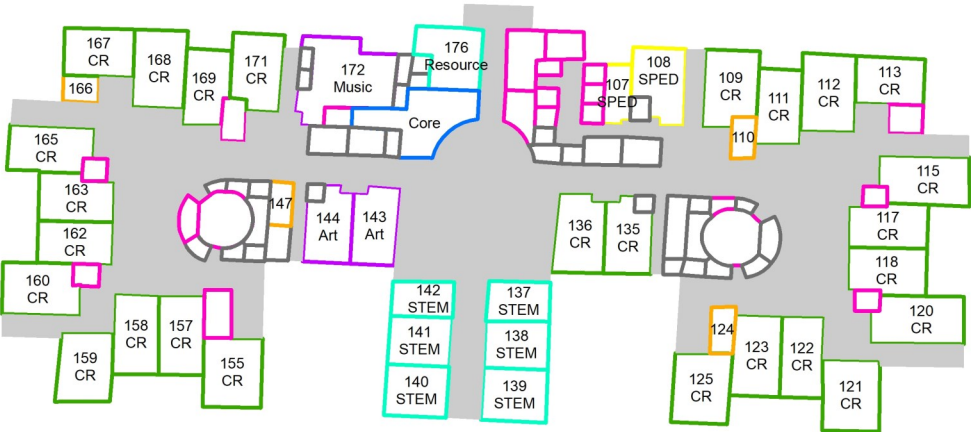


Intermediate School - Design



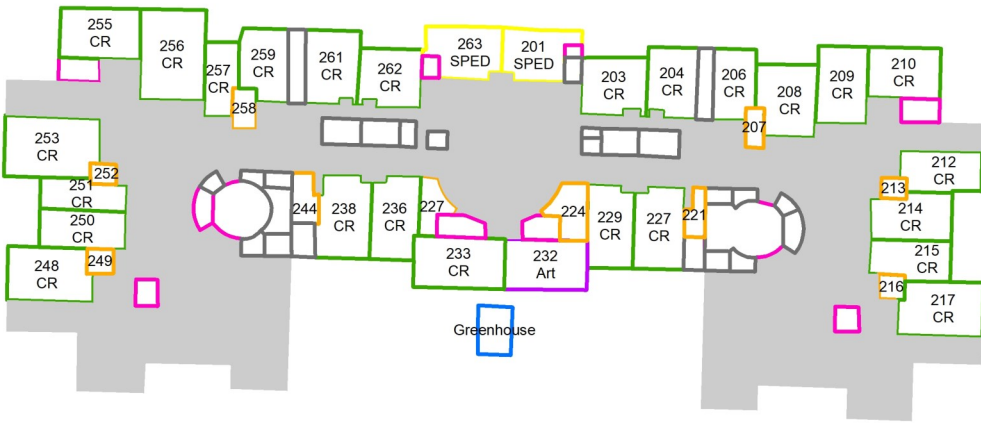
The floor plans below illustrate how the building was designed.

**New Albany Intermediate School
First Floor - Design Map**



- Admin
- Specials (Art, Music, PE)
- Classroom
- Resource/STEM Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

**New Albany Intermediate School
Second Floor - Design Map**



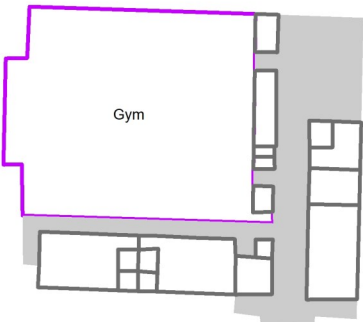
- Admin
- Specials (Art, Music, PE)
- Classroom
- Resource/STEM Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

Intermediate School - Design



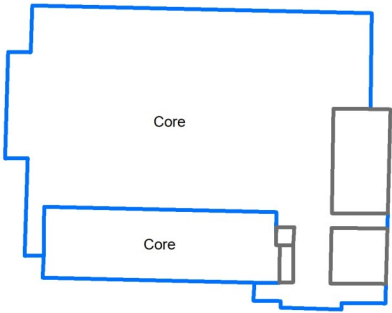
The floor plans below illustrate how the building was designed.

**New Albany Intermediate School
Gym First Floor - Design Map**



- Admin
- Specials (Art, Music, PE)
- Classroom
- Resource/STEM Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

**New Albany Intermediate School
Gym Second Floor - Design Map**



- Admin
- Specials (Art, Music, PE)
- Classroom
- Resource/STEM Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway



Intermediate School - Use

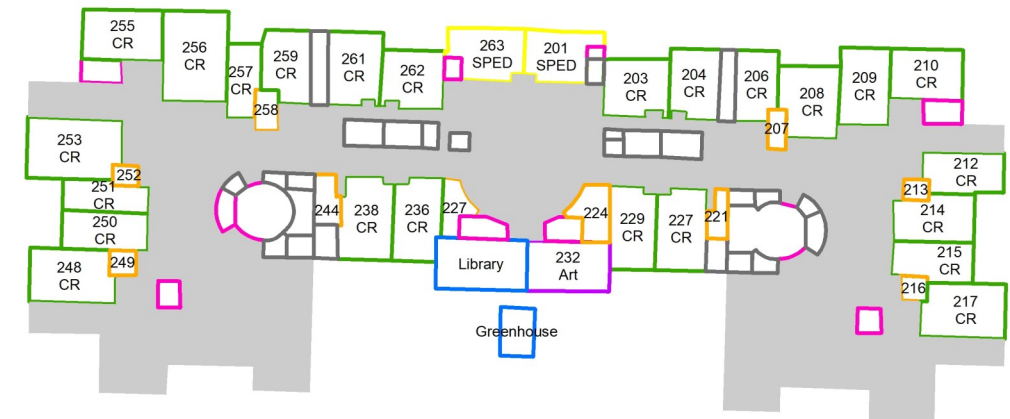
The floor plans below illustrate how the building is being used (22-23).

**New Albany Intermediate School
First Floor - Use Map**



- Admin
- Specials (Art, Music, PE)
- Classroom
- Resource/STEM Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

**New Albany Intermediate School
Second Floor - Use Map**



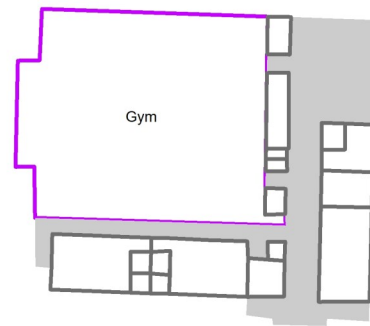
- Admin
- Specials (Art, Music, PE)
- Classroom
- Resource/STEM Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway



Intermediate School - Use

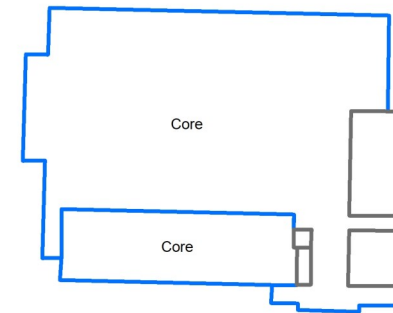
The floor plans below illustrate how the building is being used (22-23).

**New Albany Intermediate School
Gym First Floor - Use Map**



- Admin
- Specials (Art, Music, PE)
- Classroom
- Resource/STEM Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

**New Albany Intermediate School
Gym Second Floor - Use Map**



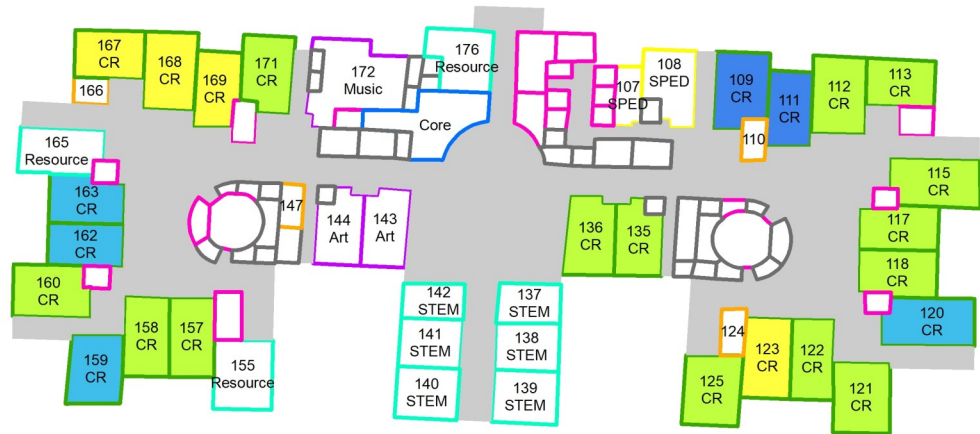
- Admin
- Specials (Art, Music, PE)
- Classroom
- Resource/STEM Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

Intermediate School - Utilization

The floor plans below illustrate how the building is being utilized during the school day.



**New Albany Intermediate School
First Floor - Homeroom - Utilization Map**



Homeroom - Number of Students

- 0
- 1 - 15
- 16 - 22
- 23 - 25
- 26 - 30

Use

- Admin
- Specials (Art, Music, PE)
- Classroom
- Resource/STEM Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

**New Albany Intermediate School
Second Floor - Homeroom - Utilization Map**



Homeroom - Number of Students

- 0
- 1 - 15
- 16 - 22
- 23 - 25
- 26 - 30

Use

- Admin
- Specials (Art, Music, PE)
- Classroom
- Resource/STEM Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

Middle & High School Capacity



The table to the right outlines the class sizes assigned to each middle and high school space type based on New Albany-Plain Local Schools class size practices. Any classrooms used for self-contained special education were assigned a capacity of 10 students.

Middle and High Class Sizes	
Standard Classroom	28
PE	30
Band/Choir/Orchestra	50
HS Humanities Class (open wall)	48
Photography	18
SPED	10
Computer Science & Cyber Security	24

Terms:

- Total Full Size Rooms = All rooms that could be used as full size instructional spaces.
- Standard Classrooms = Standard, full-sized classrooms
- Science Classroom = Full-Sized classrooms with lab or other equipment
- Special Education = Classrooms used for self-contained special education
- Electives = Instructional spaces used for art, music, and PE. These spaces carry capacity at the secondary level due to the scheduling model.
- Small Resource = Spaces designed for small group instruction, typically less than 300 square feet
- Resource Room = Full-sized room being used as pull-out intervention space
- Utilization Factor = Allows for each space to be empty one period of the day for teacher planning
- Capacity = Number of Standard Capacity Classrooms multiplied by 25, then multiplied by 85.7%; 10 students are added per SPED Self-Contained classroom
- Utilization = Enrollment divided by Capacity

Middle & High School Capacity & Utilization



The tables below illustrate the program and design capacity and utilization for each middle and high school. Due to the variety of course offerings and the realities of scheduling at middle and high schools, 80%-90% is considered an ideal utilization range. Because the gym is shared at the secondary level, 33% of its capacity has been allotted to the Middle School, and 66% of its capacity has been allotted to the High School.

New Albany Middle School	Core Adacemics				Electives			Resource/Intervention		Other	Utilization Factor	Capacity	Enrollment Metrics	
	Total Full Size Rooms	Standard Classrooms	Science Classroom	Special Education	Art	Gym	Music (Band, Choir, Etc.)	Small Resource	Resource Room	Full-Size CR used as admin/storage			Students	Utilization
Design Capacity	54	38	9	0	2	1	3	14	1	-	85.7%	1,313	783	60%
Program Capacity	53	31	8	0	2	1	3	16	6	2	85.7%	1,121	783	70%

Note: room 157D is considered its own classroom within the design capacity, but is being used as an extension to room 157, so it receives no program capacity.

New Albany High School	Core Adacemics				Electives				Resource/Intervention		Utilization Factor	Capacity	Enrollment Metrics	
	Total Full Size Rooms	Standard Classrooms	Science Classroom	Special Education	Art	Computer Science	Gym	Music (Band, Choir, Etc.)	Small Resource	Resource Room			Students	Utilization
Design Capacity	87	66	12	3	3	0	1	2	6	0	85.7%	2,073	1,594	77%
Program Capacity	88	57	12	5	7	1	1	2	10	3	85.7%	1,990	1,594	80%

Middle School - Design

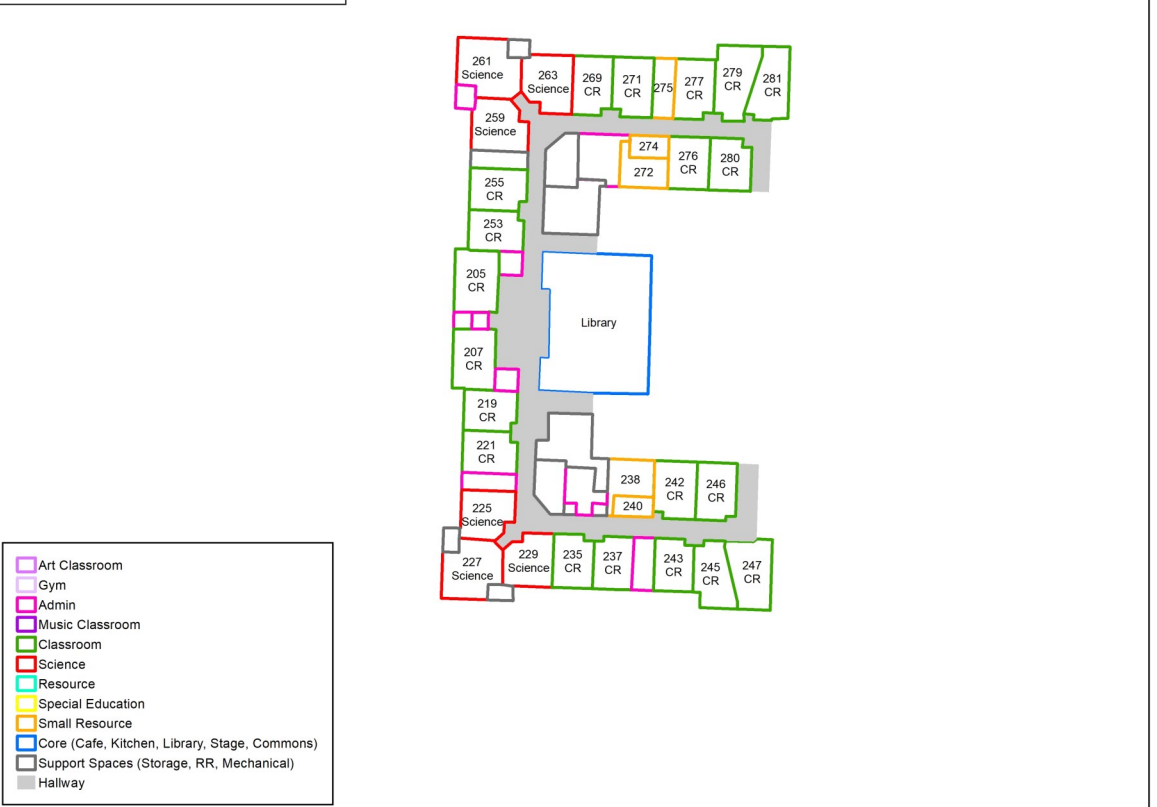


New Albany Middle School
First Floor - Design Map

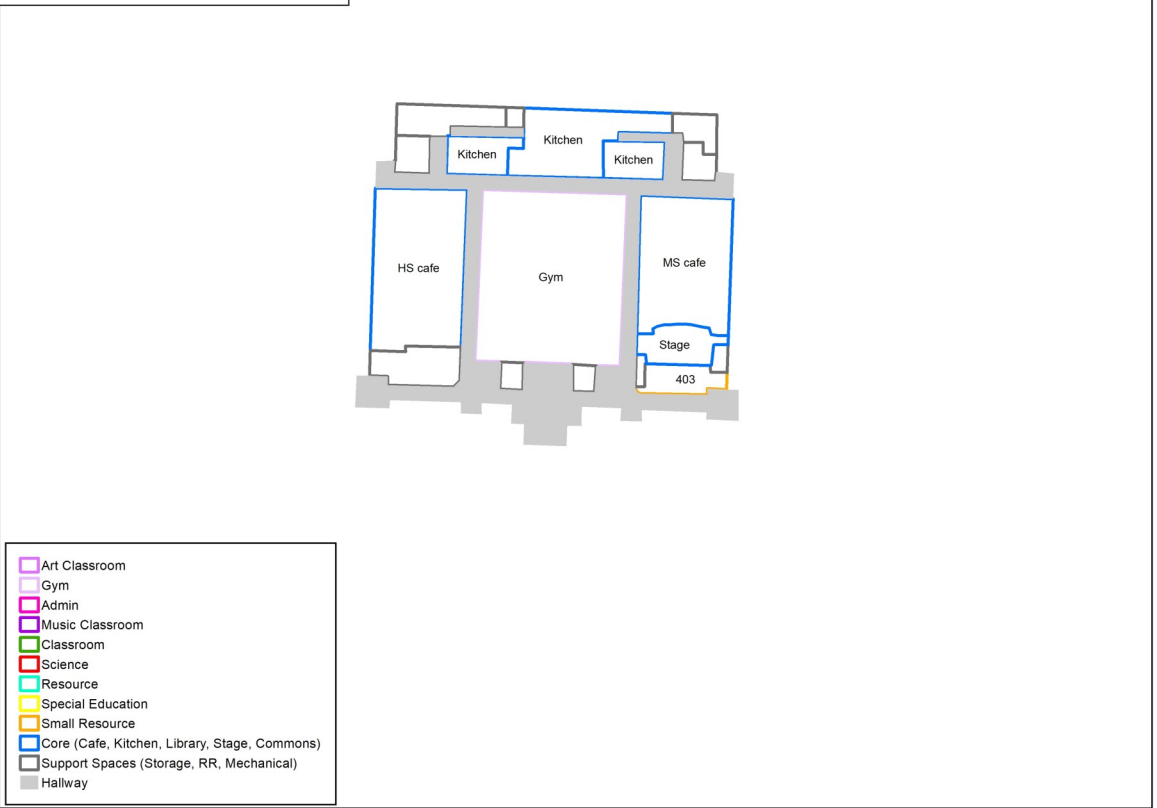


The floor plans below illustrate how the building was designed.

New Albany Middle School
Second Floor - Design Map



New Albany Middle School
Gym & Cafe - Design Map





Middle School - Use

New Albany Middle School
First Floor - Use Map

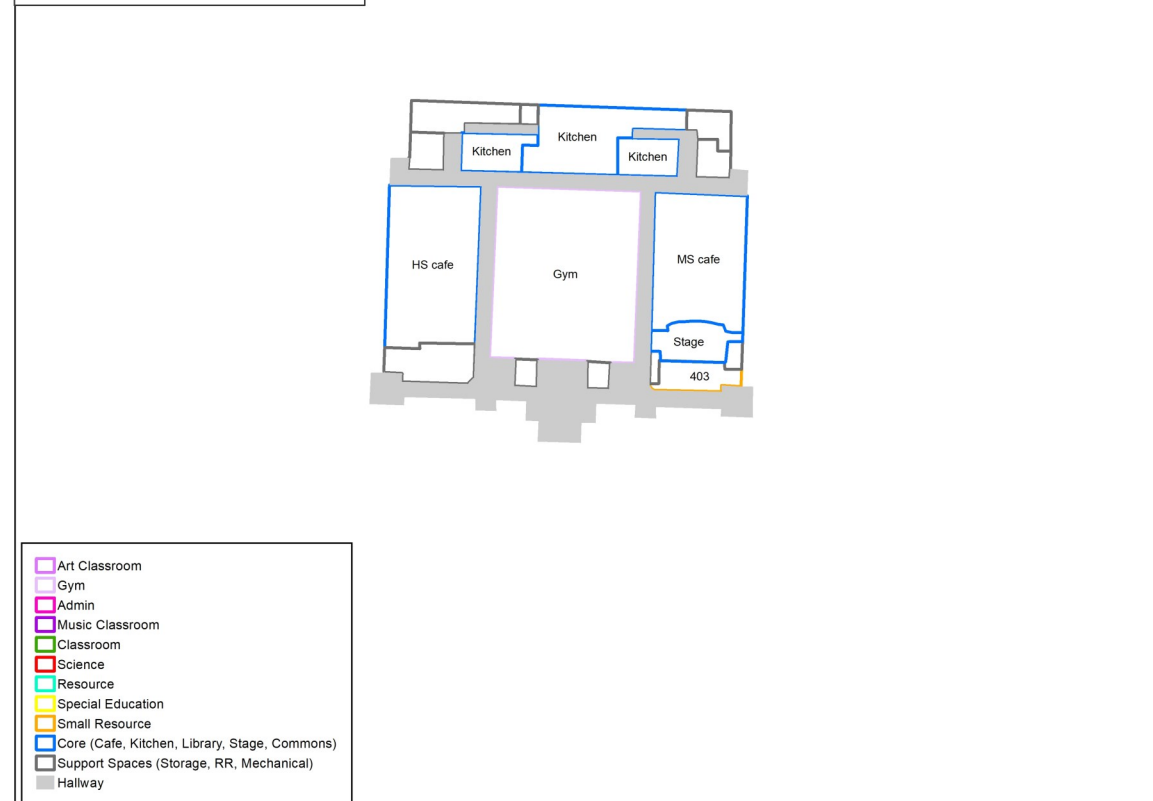


The floor plans below illustrate
how the building is being used
(22-23)

New Albany Middle School
Second Floor - Use Map



New Albany Middle School
Gym & Cafe - Use Map

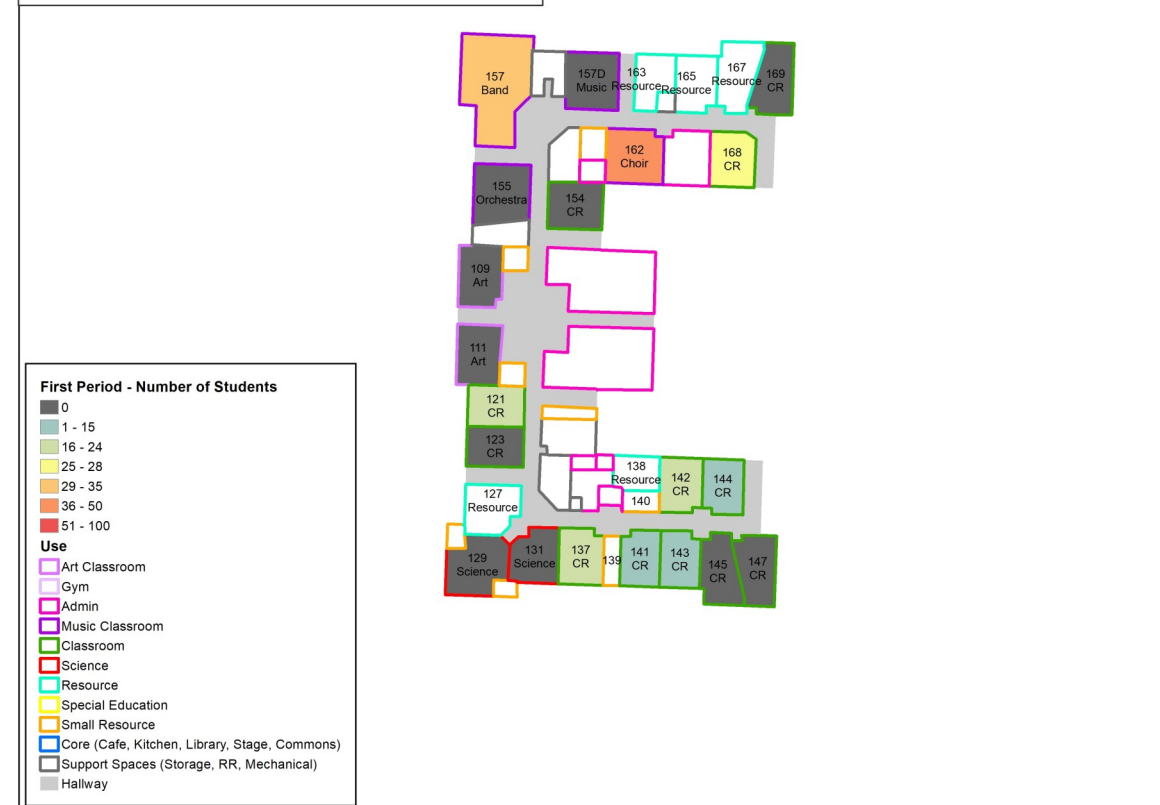




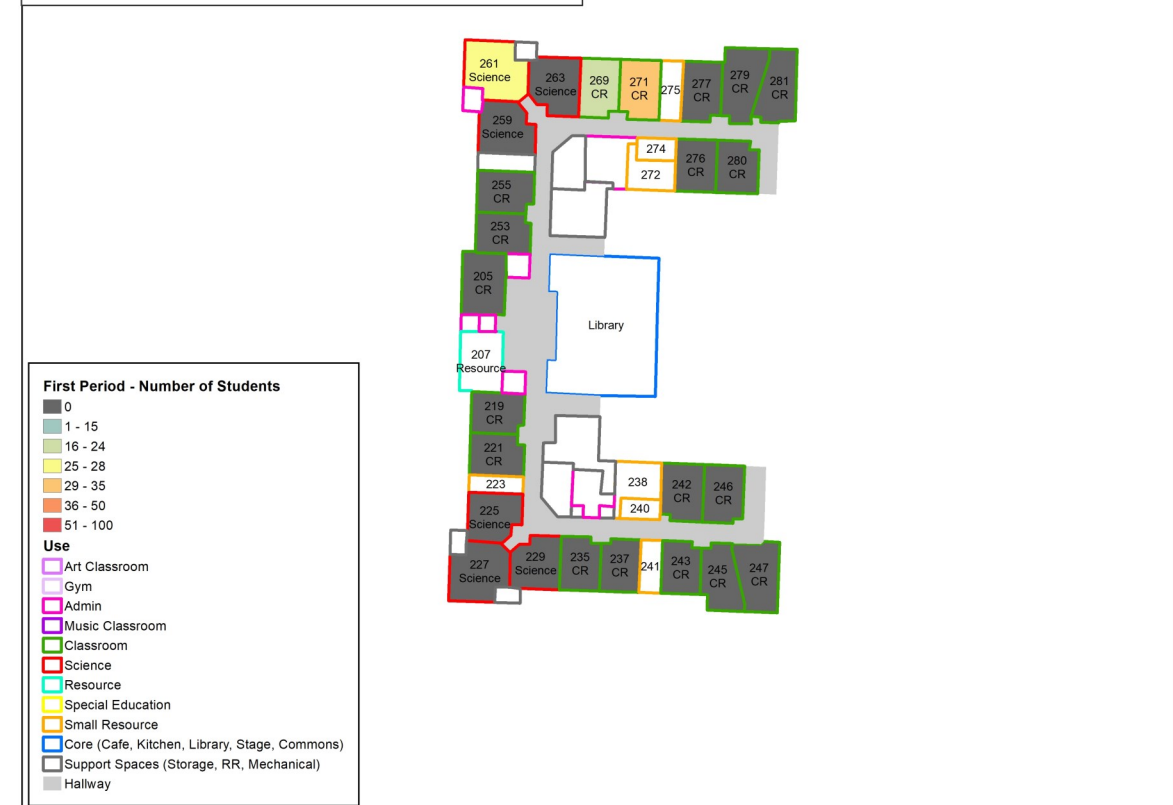
Middle School - Utilization

The floor plans below illustrate how the building is being utilized during the school day.

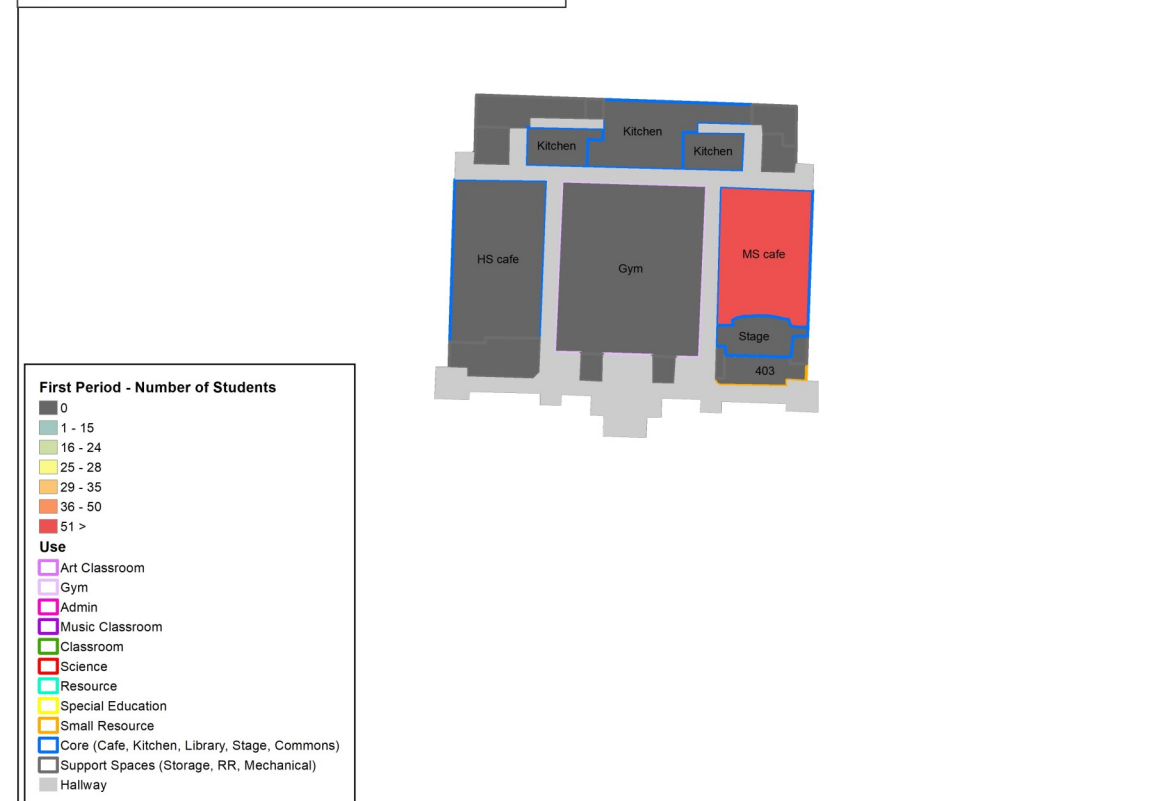
**New Albany Middle School
First Floor - First Period - Utilization Map**



**New Albany Middle School
Second Floor - First Period - Utilization Map**



**New Albany Middle School
Gym & Cafe - First Period - Utilization Map**

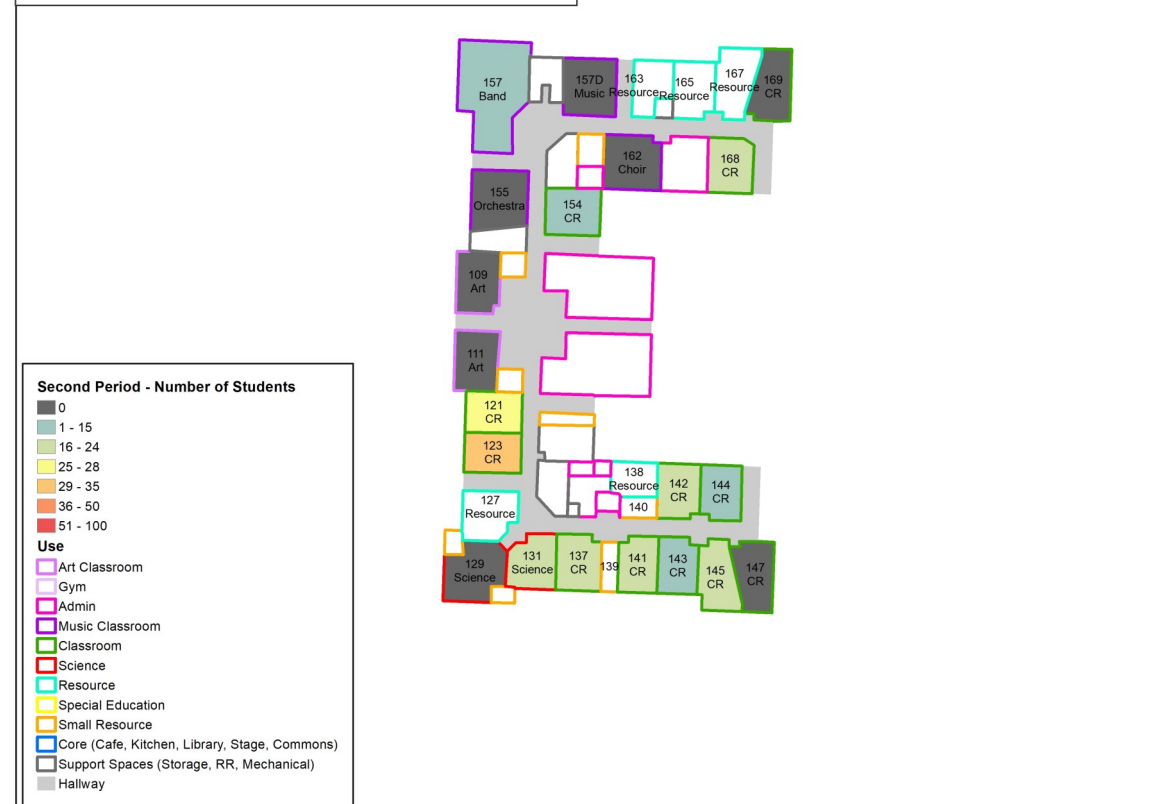




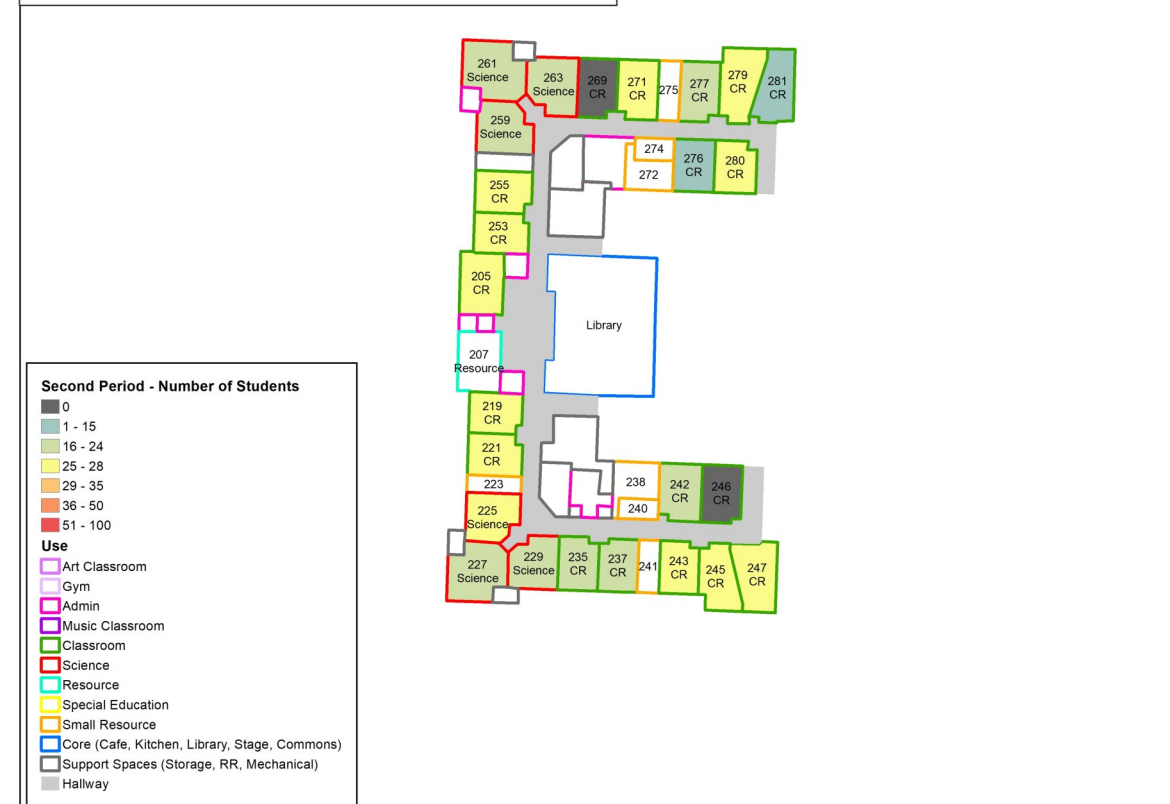
Middle School - Utilization

The floor plans below illustrate how the building is being utilized during the school day.

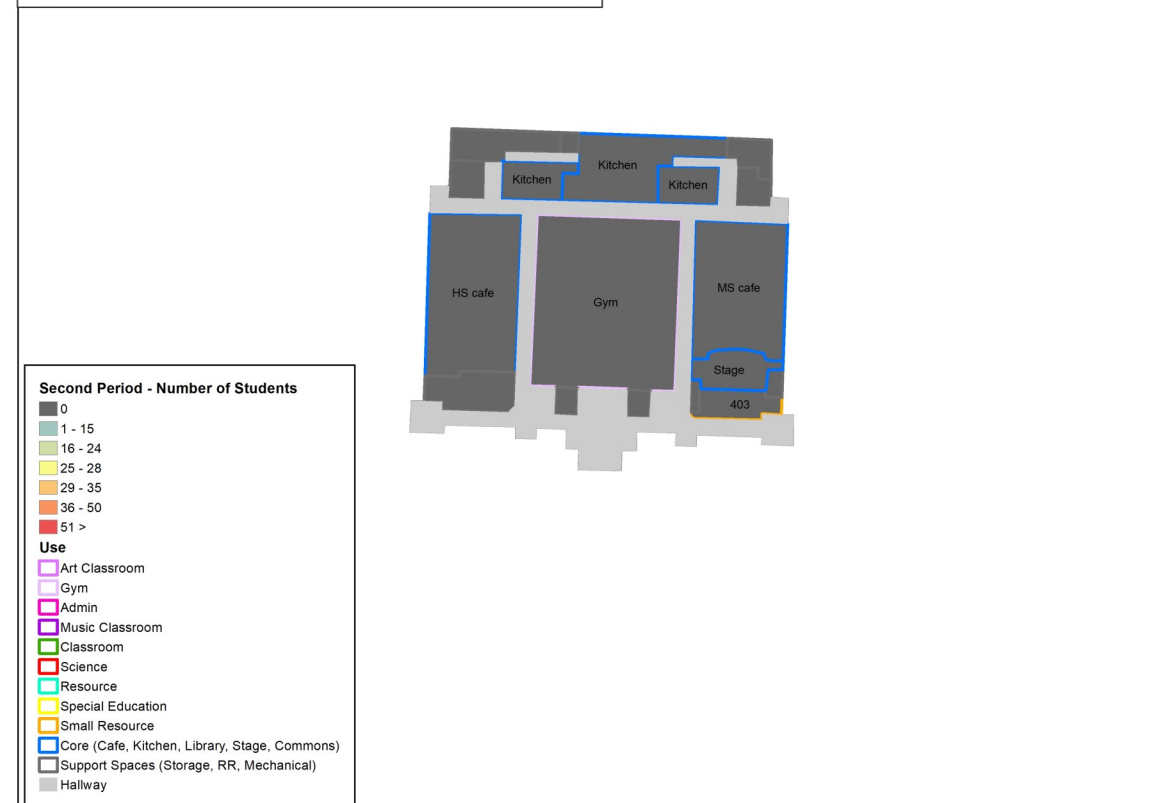
**New Albany Middle School
First Floor - Second Period - Utilization Map**



**New Albany Middle School
Second Floor - Second Period - Utilization Map**



**New Albany Middle School
Gym & Cafe - Second Period - Utilization Map**

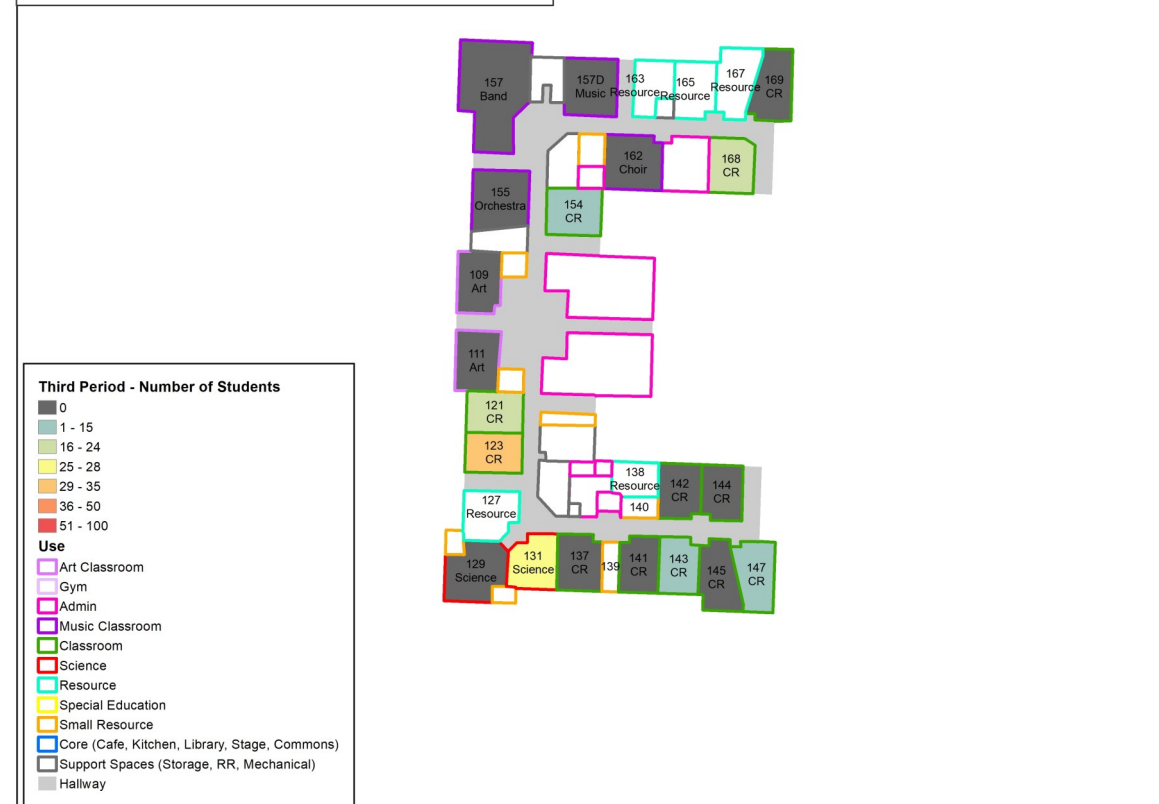




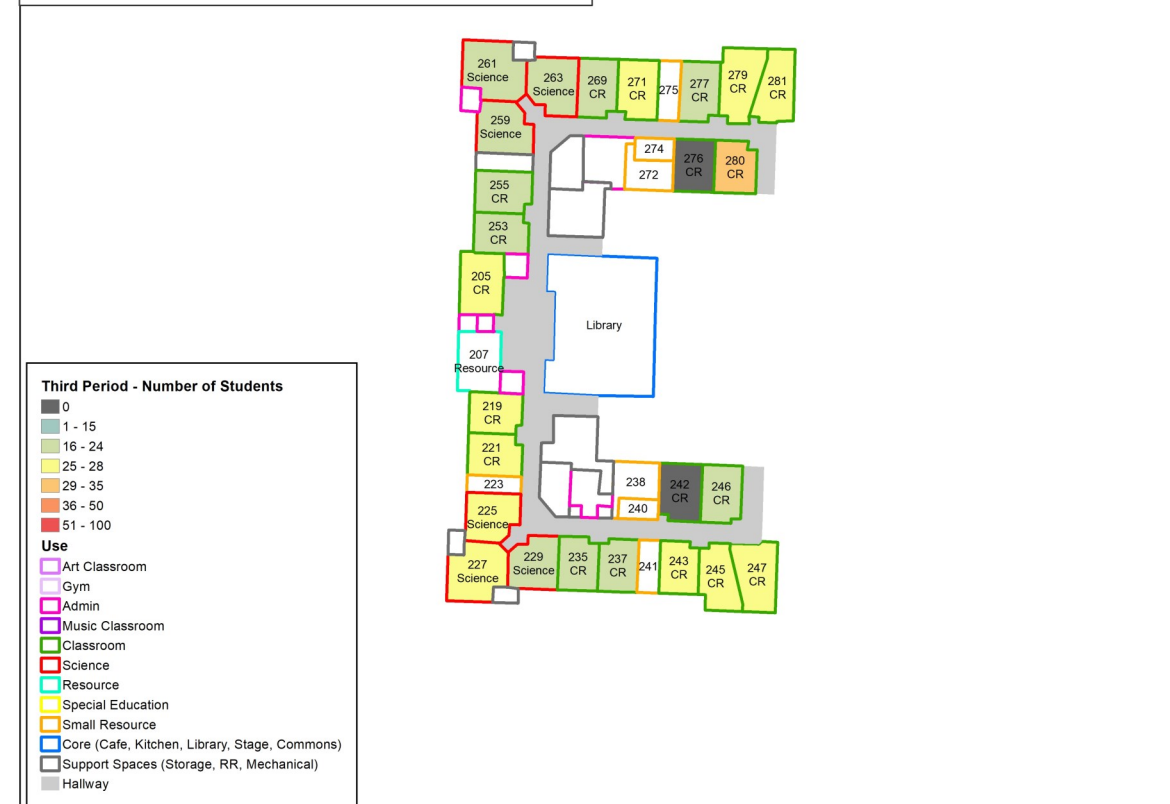
Middle School - Utilization

The floor plans below illustrate how the building is being utilized during the school day.

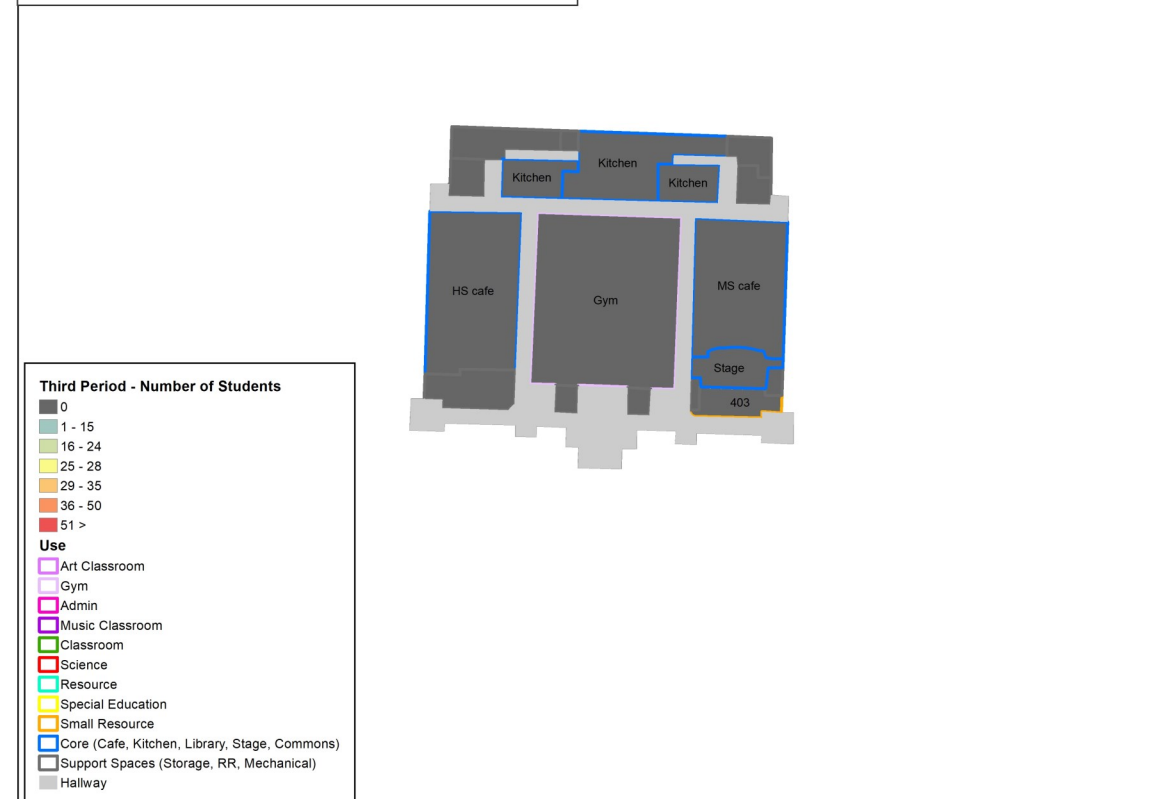
**New Albany Middle School
First Floor - Third Period - Utilization Map**



**New Albany Middle School
Second Floor - Third Period - Utilization Map**



**New Albany Middle School
Gym & Cafe - Third Period - Utilization Map**

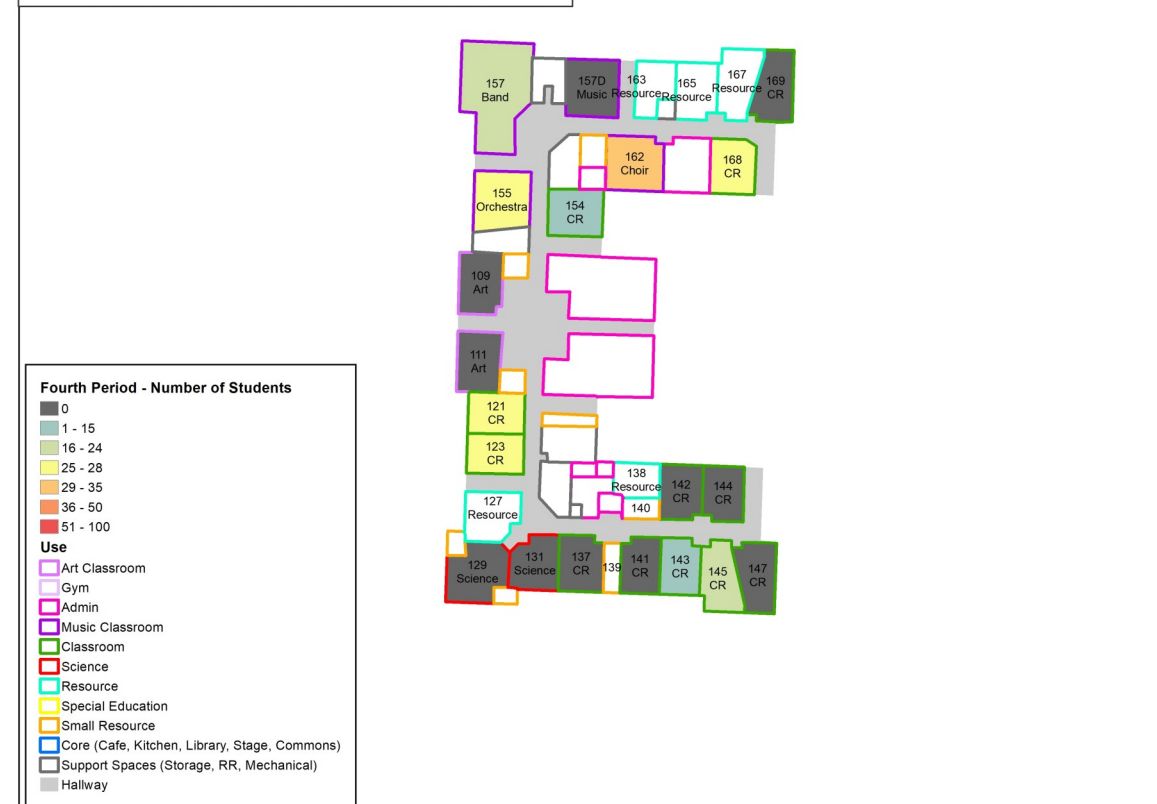




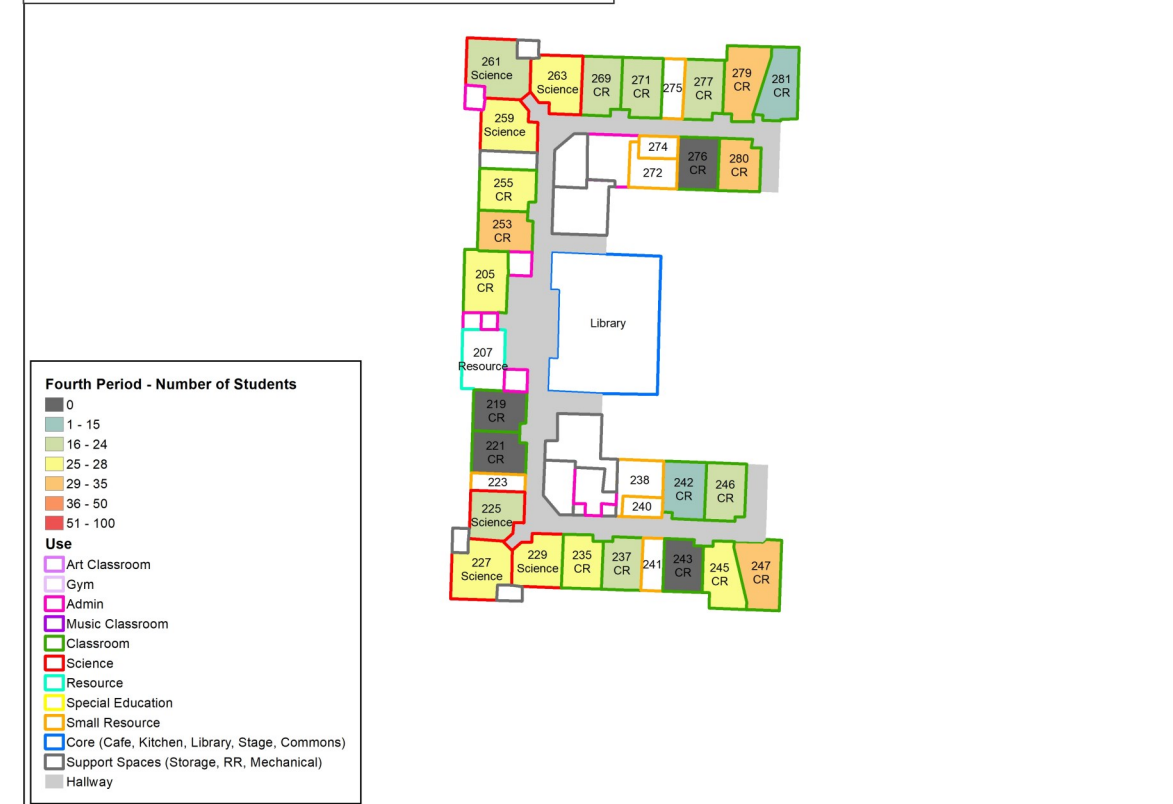
Middle School - Utilization

The floor plans below illustrate how the building is being utilized during the school day.

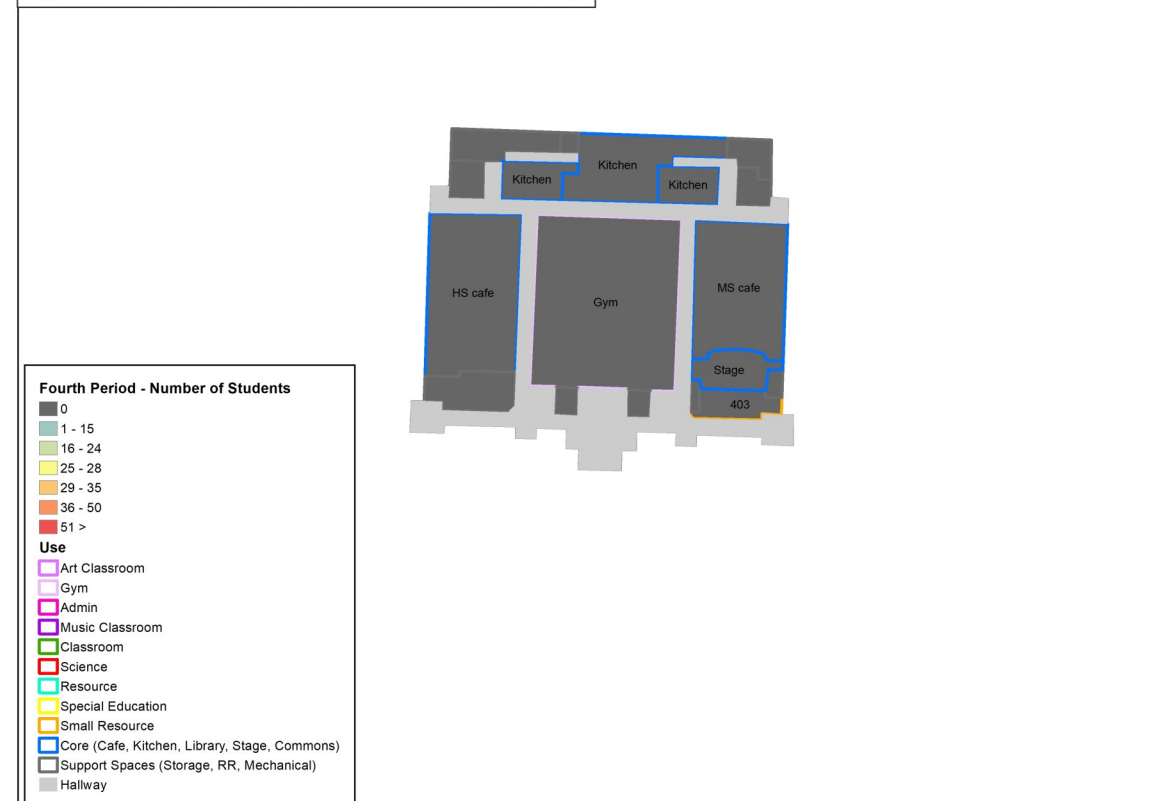
**New Albany Middle School
First Floor - Fourth Period - Utilization Map**



**New Albany Middle School
Second Floor - Fourth Period - Utilization Map**



**New Albany Middle School
Gym & Cafe - Fourth Period - Utilization Map**

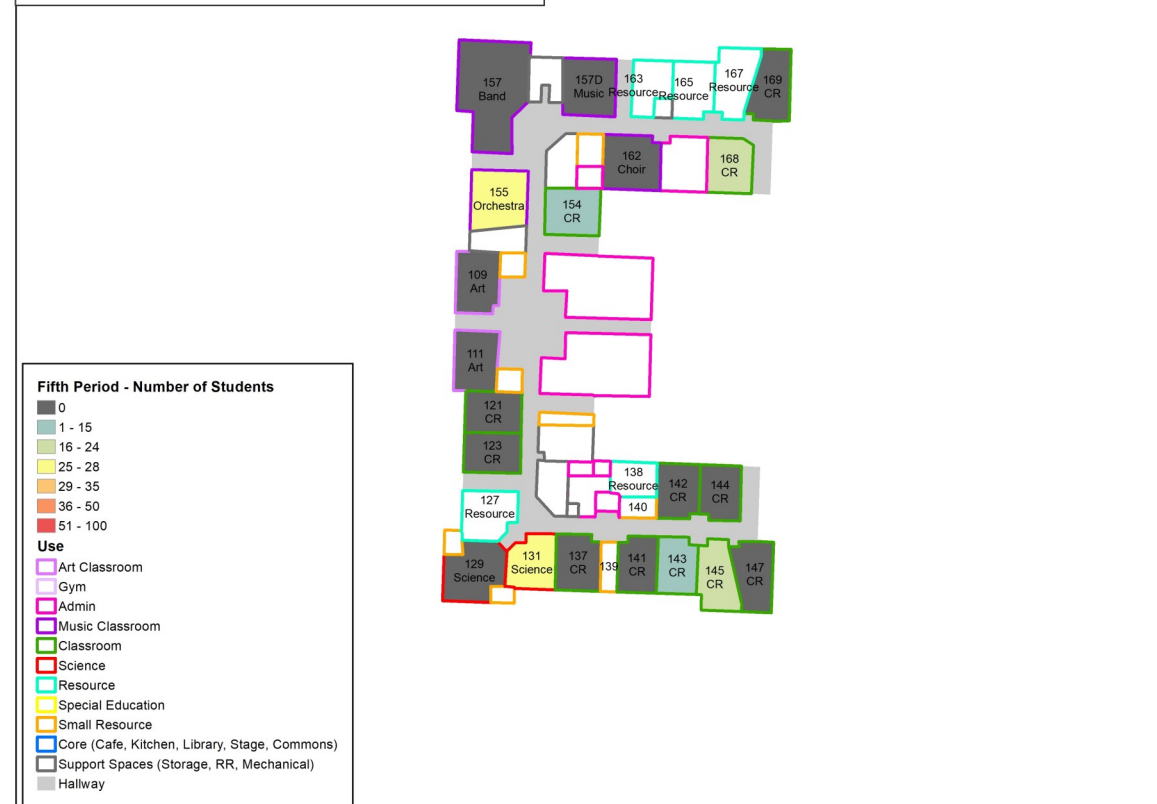




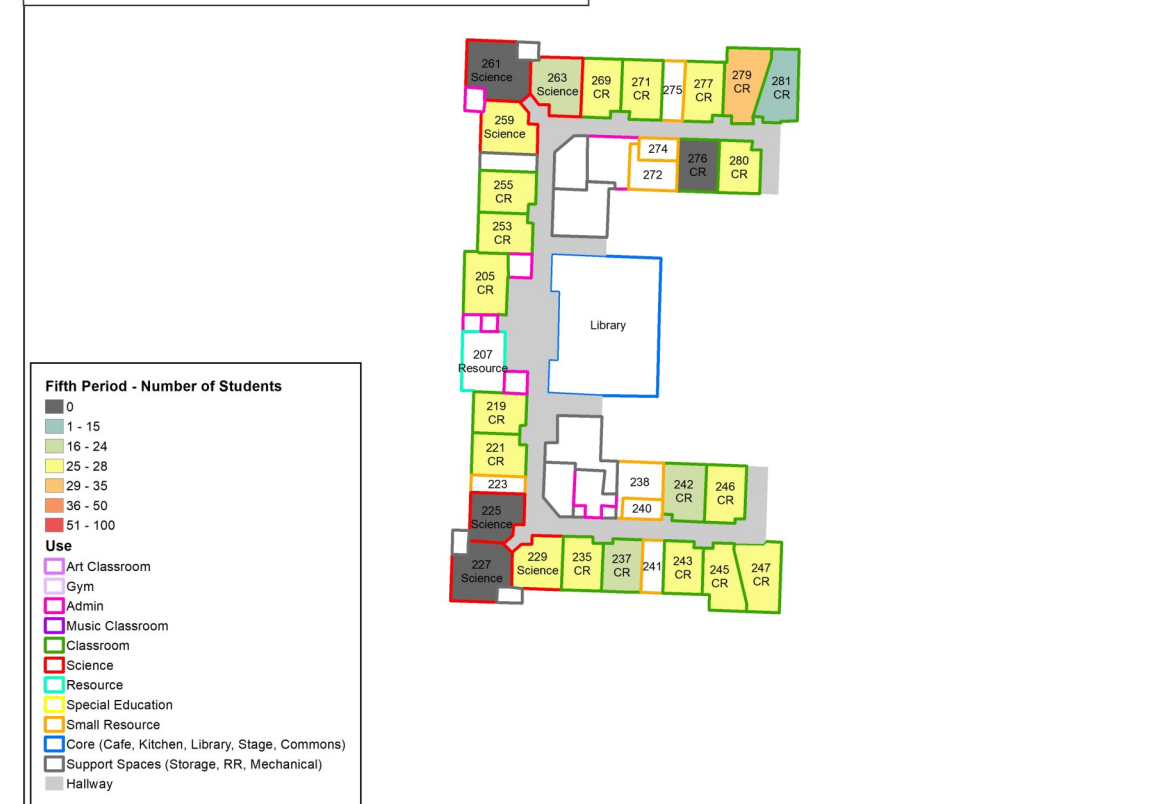
Middle School - Utilization

The floor plans below illustrate how the building is being utilized during the school day.

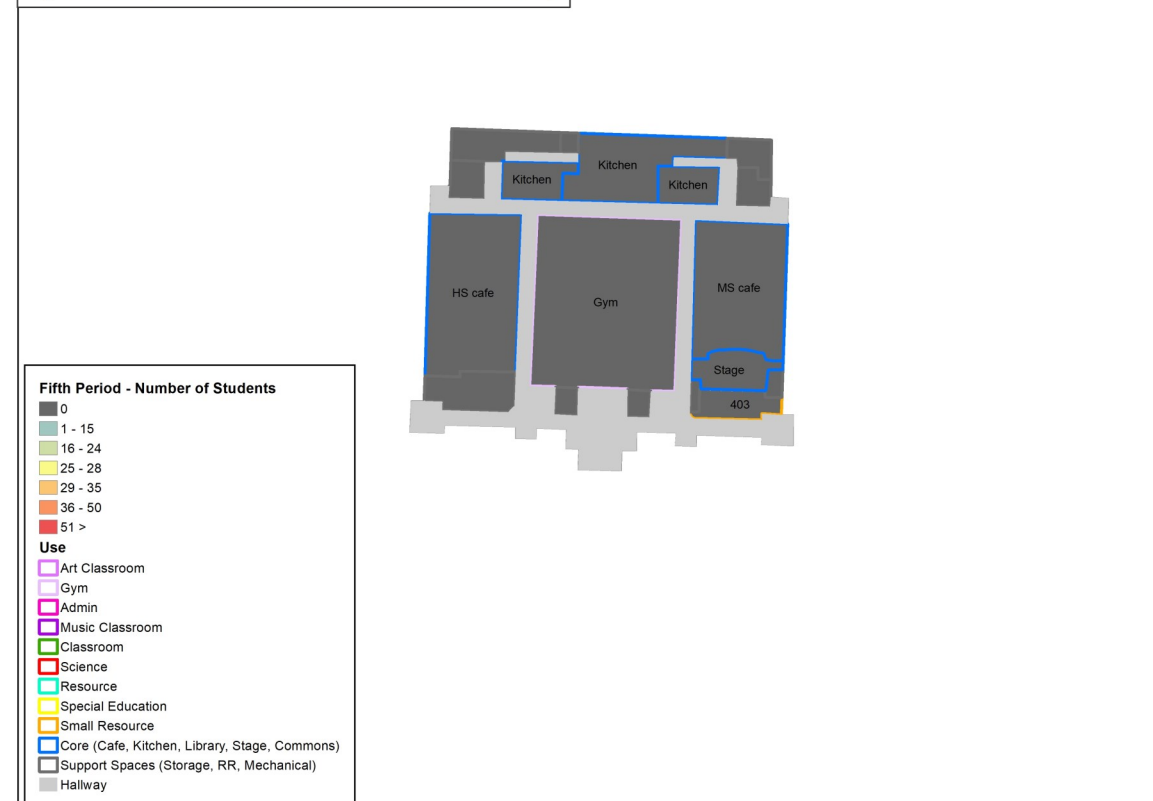
**New Albany Middle School
First Floor - Fifth Period - Utilization Map**



**New Albany Middle School
Second Floor - Fifth Period - Utilization Map**



**New Albany Middle School
Gym & Cafe - Fifth Period - Utilization Map**

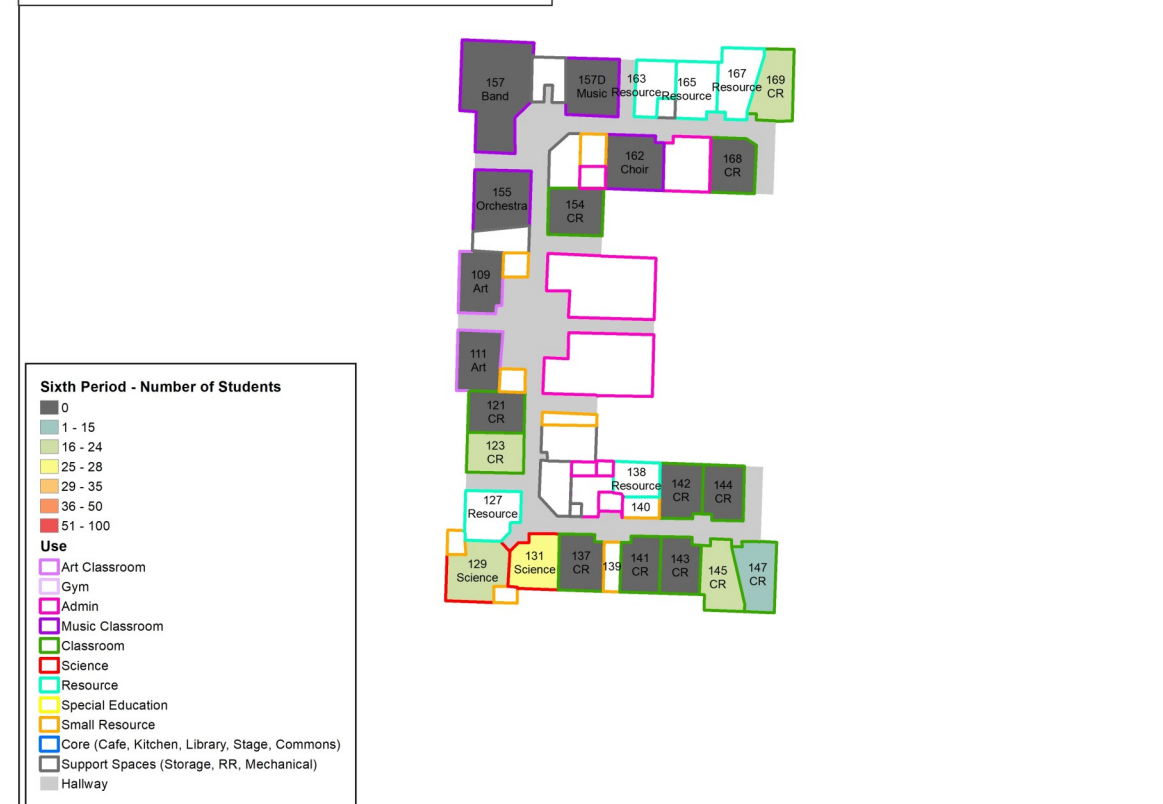




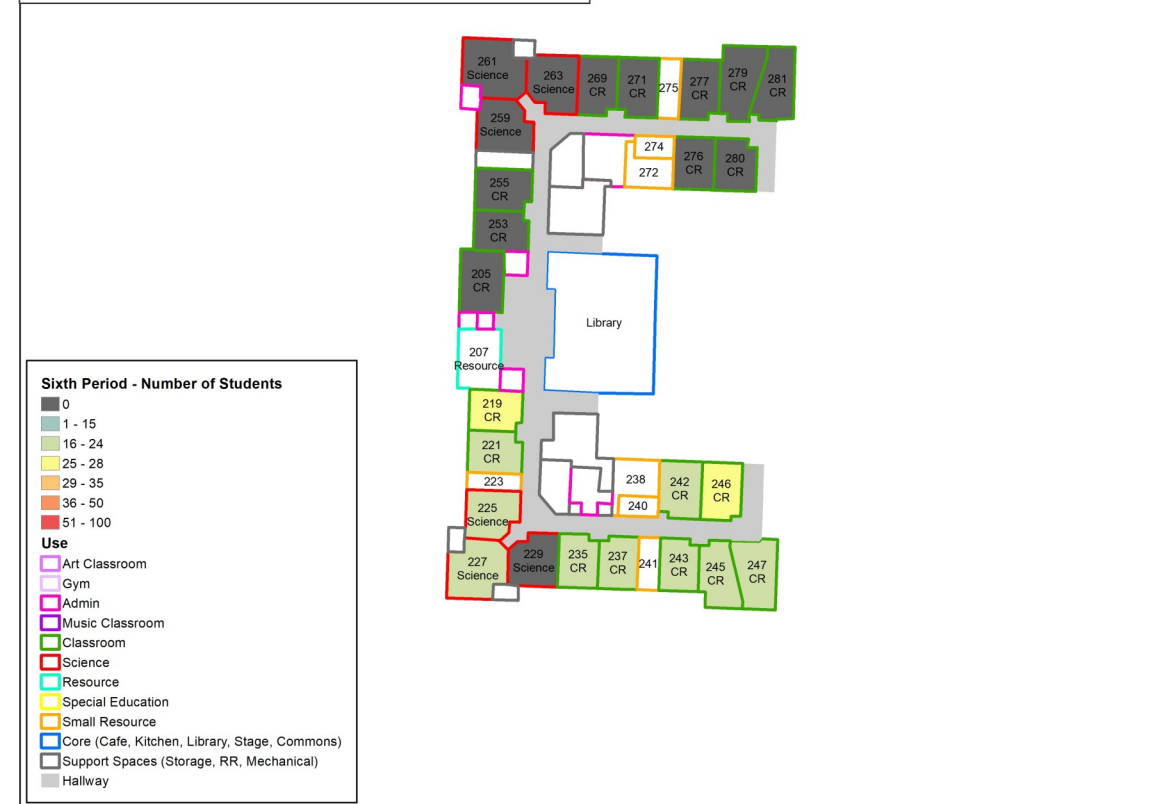
Middle School - Utilization

The floor plans below illustrate how the building is being utilized during the school day.

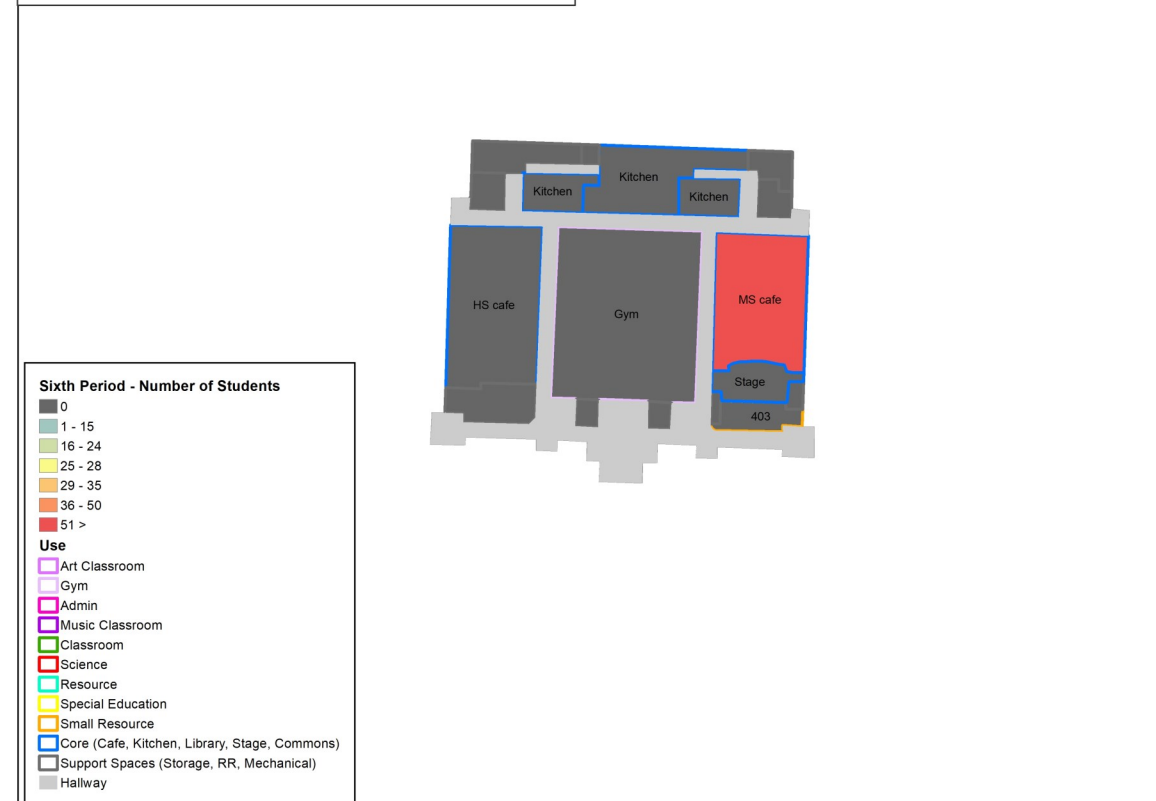
**New Albany Middle School
First Floor - Sixth Period - Utilization Map**



**New Albany Middle School
Second Floor - Sixth Period - Utilization Map**



**New Albany Middle School
Gym & Cafe - Sixth Period - Utilization Map**

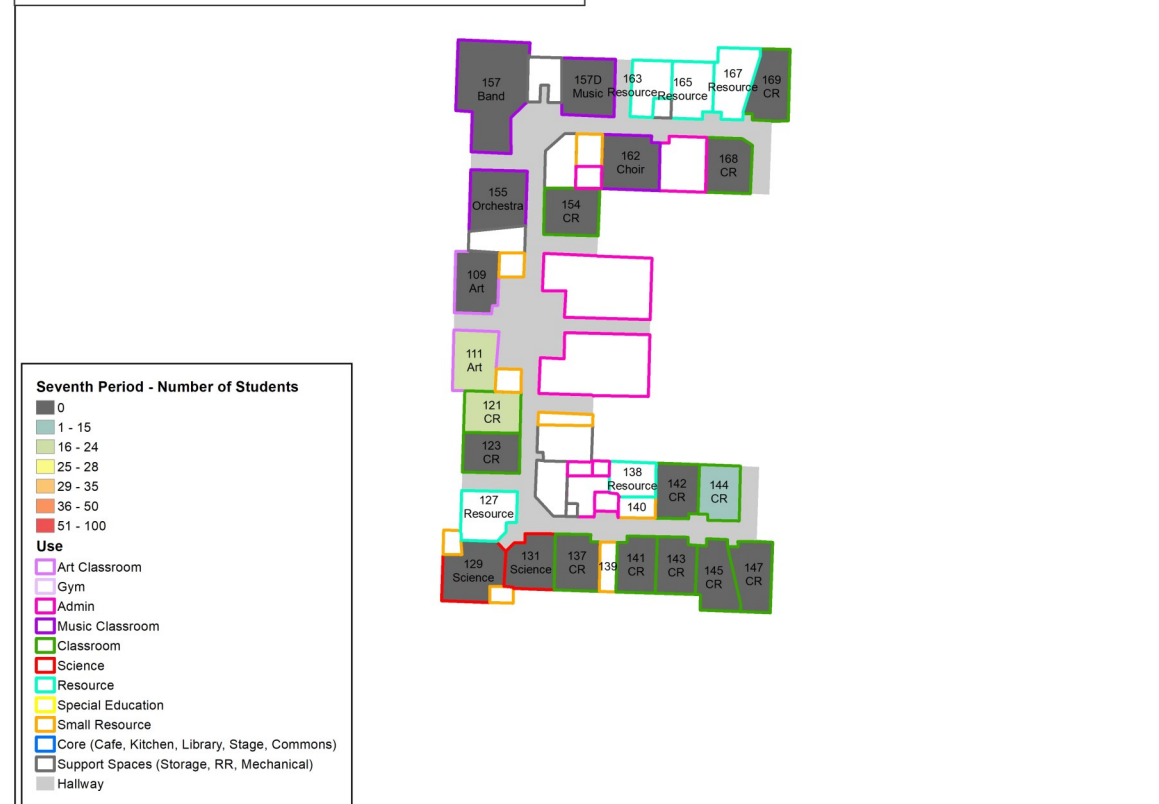




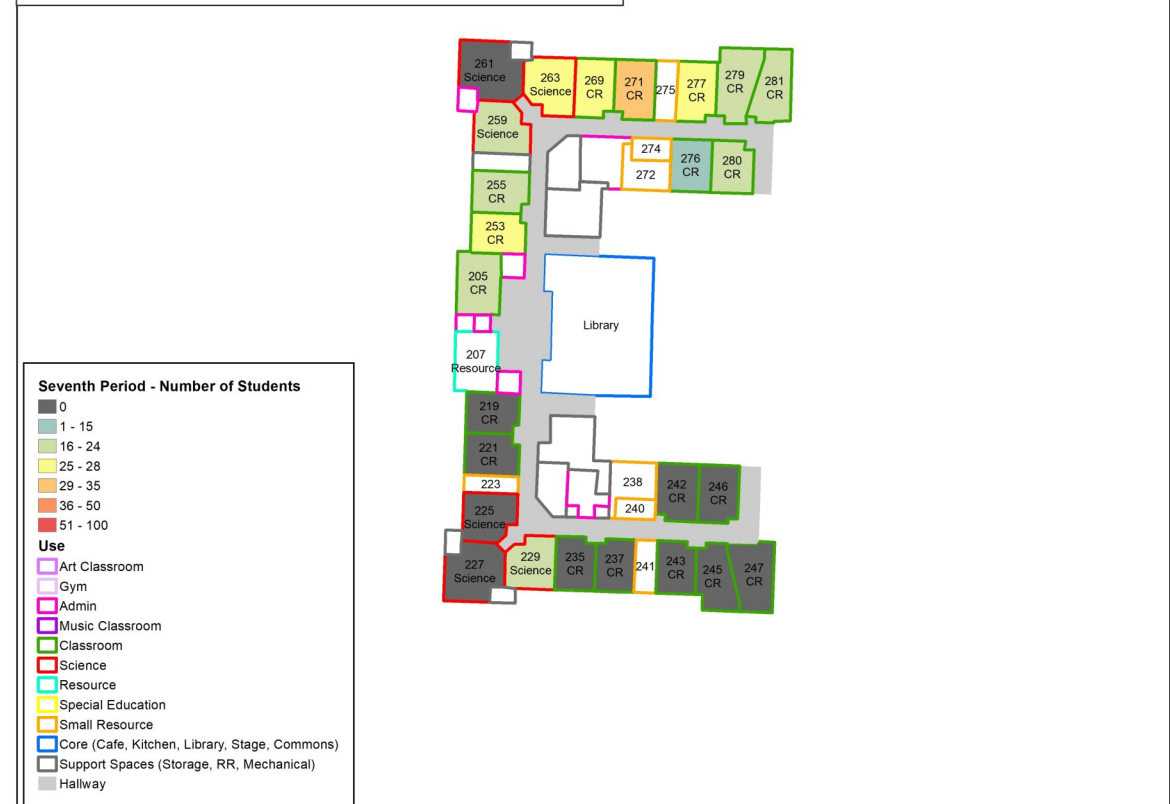
Middle School - Utilization

The floor plans below illustrate how the building is being utilized during the school day.

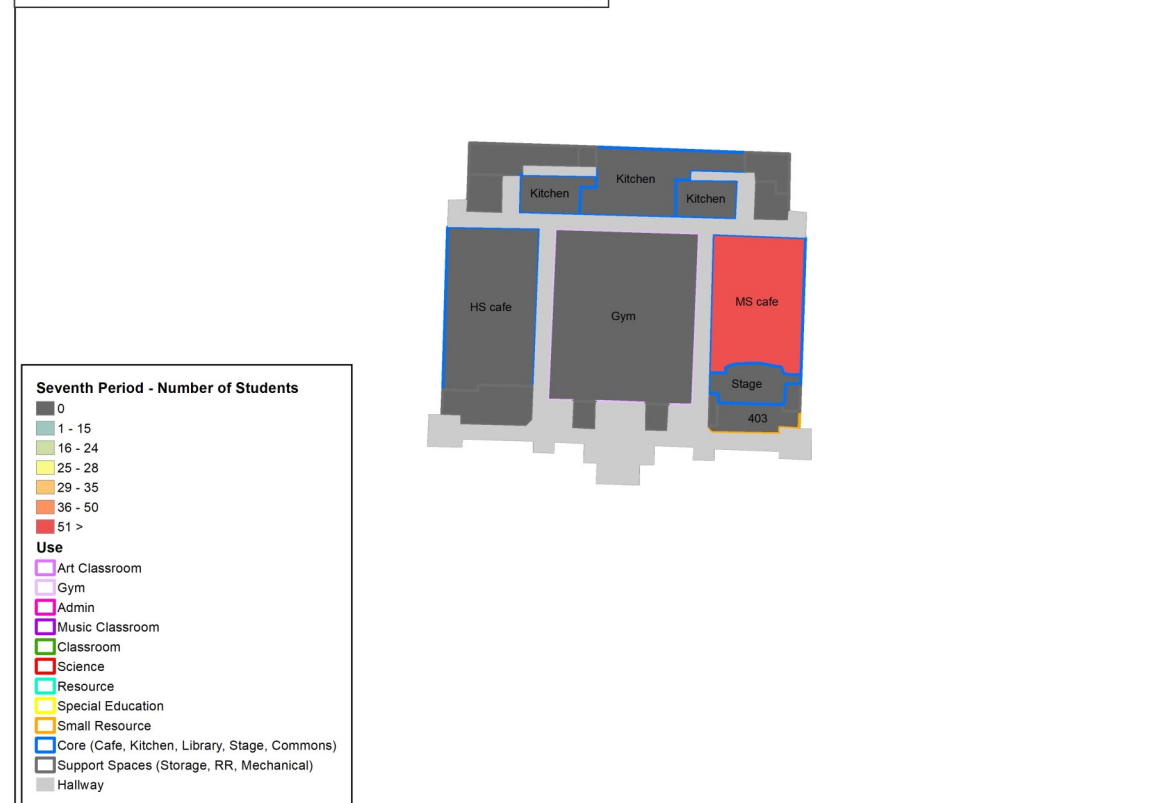
**New Albany Middle School
First Floor - Seventh Period - Utilization Map**



**New Albany Middle School
Second Floor - Seventh Period - Utilization Map**



**New Albany Middle School
Gym & Cafe - Seventh Period - Utilization Map**

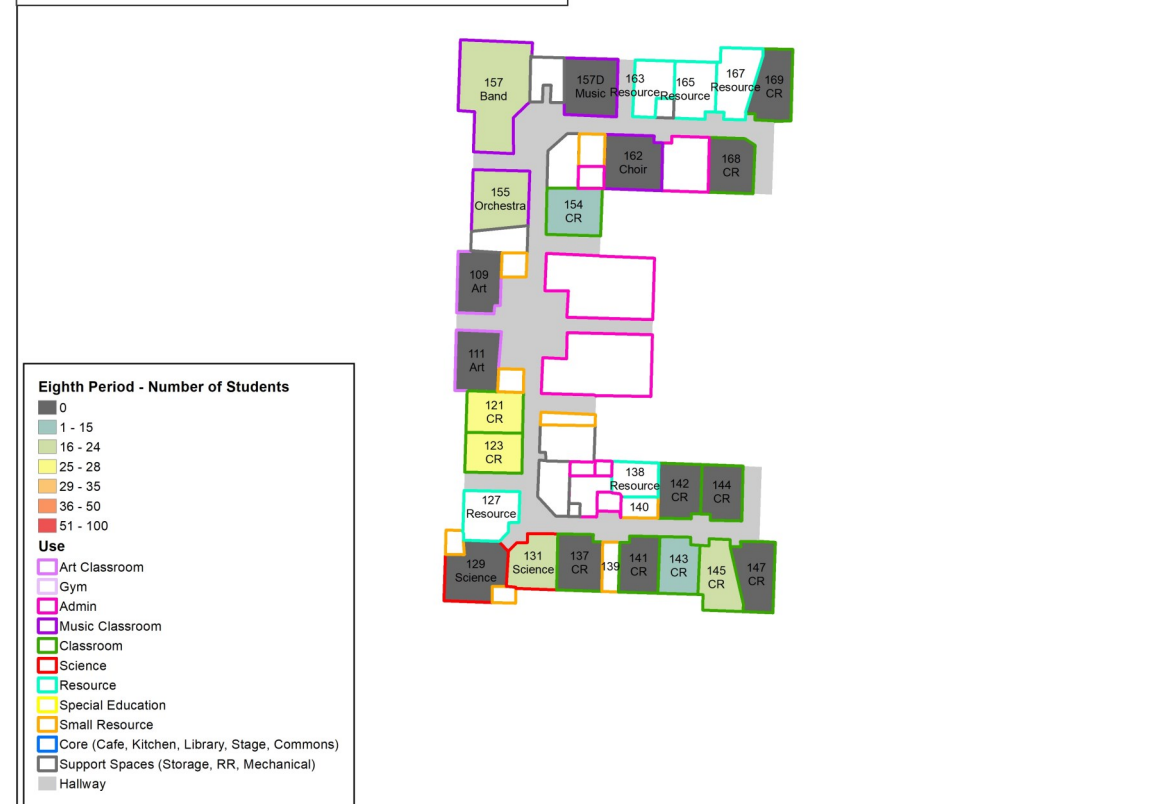




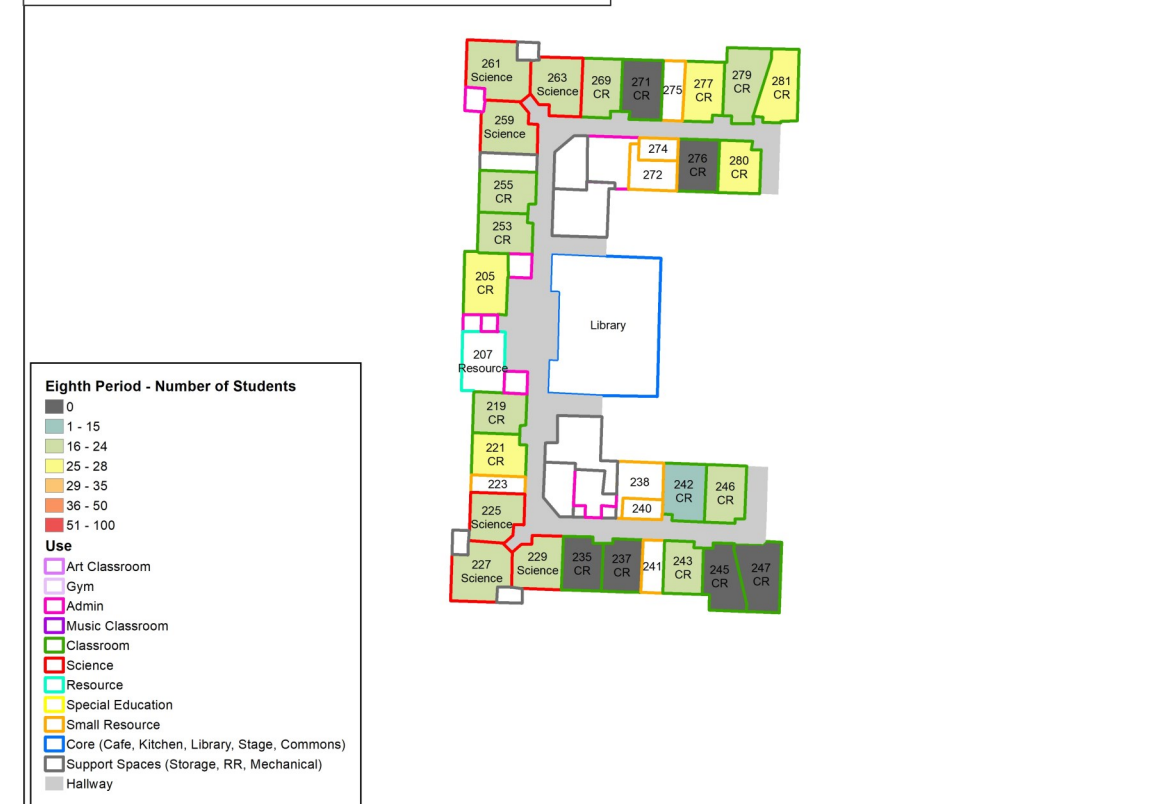
Middle School - Utilization

The floor plans below illustrate how the building is being utilized during the school day.

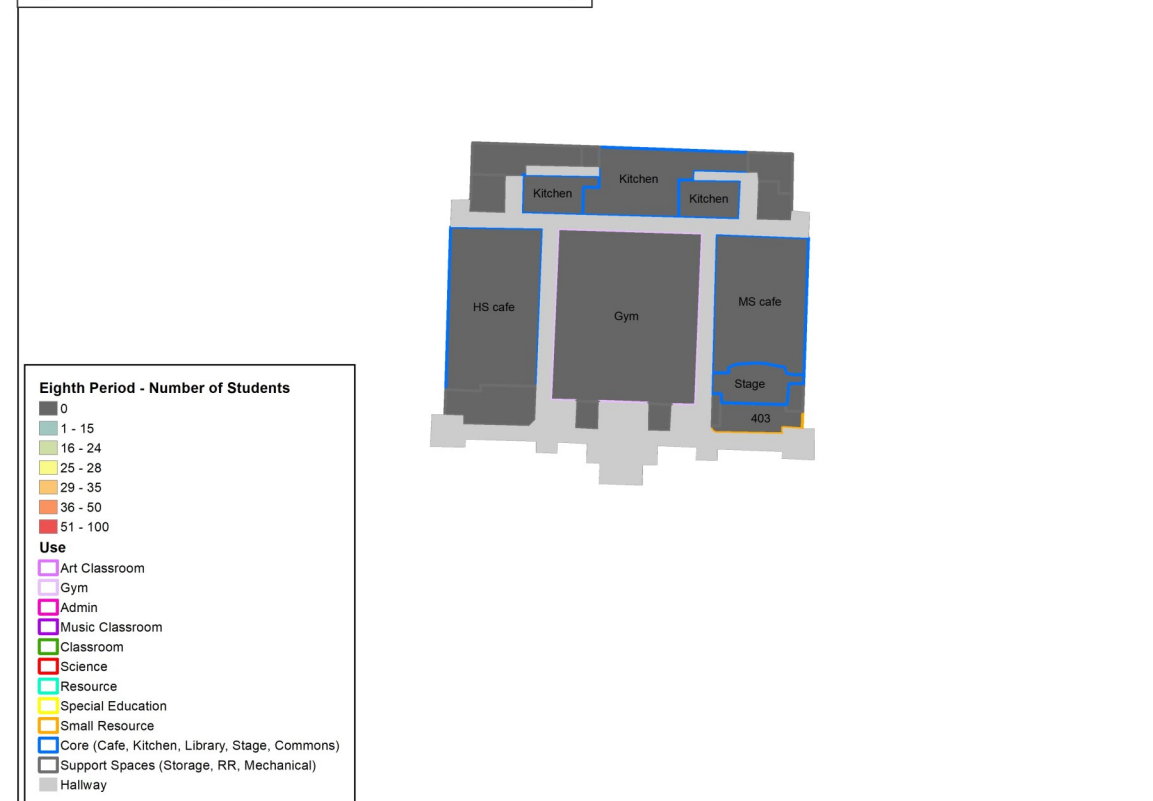
**New Albany Middle School
First Floor - Eighth Period - Utilization Map**



**New Albany Middle School
Second Floor - Eighth Period - Utilization Map**



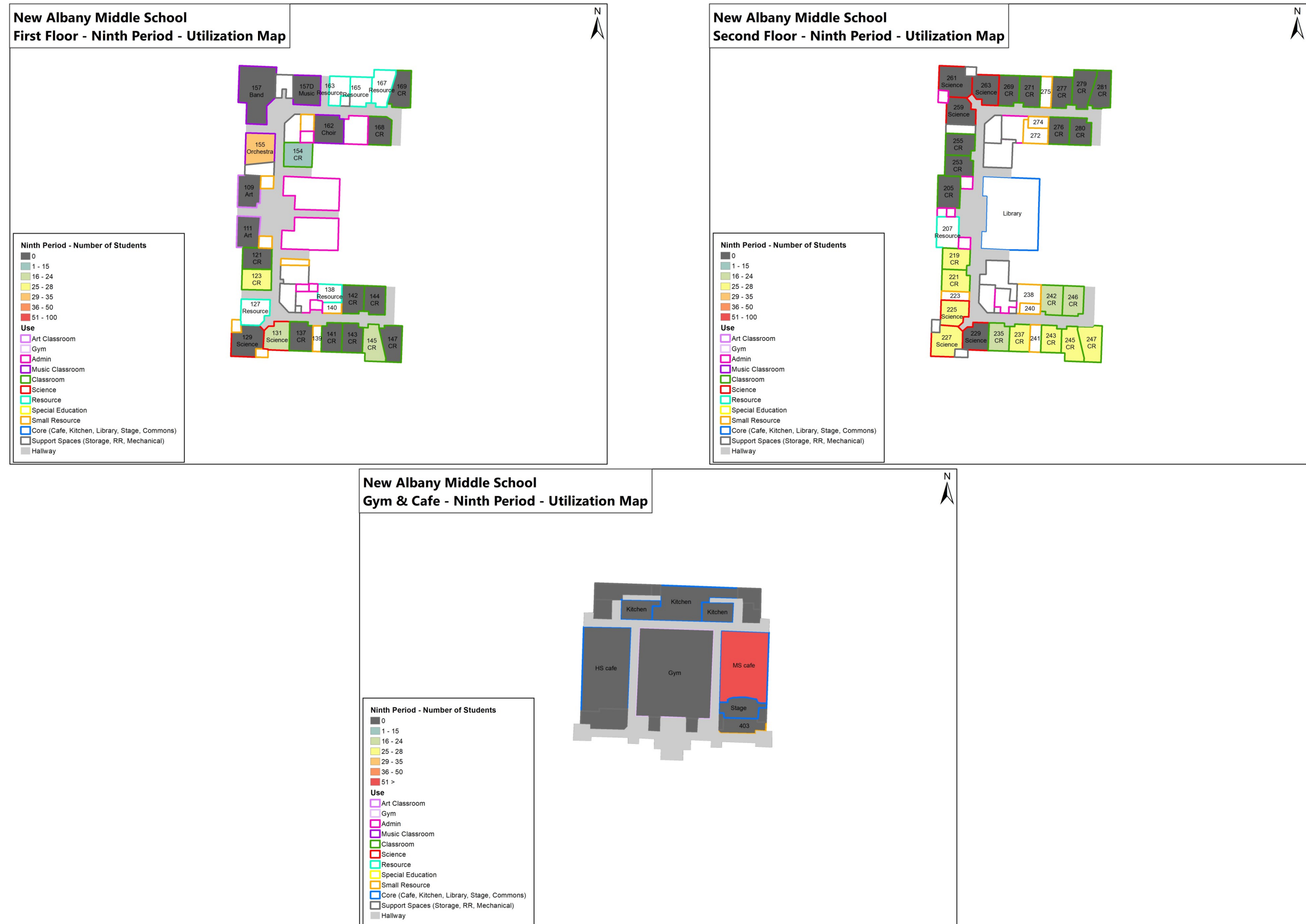
**New Albany Middle School
Gym & Cafe - Eighth Period - Utilization Map**





Middle School - Utilization

The floor plans below illustrate how the building is being utilized during the school day.



High School - Design



The floor plans below illustrate how the building was designed.

**New Albany High School
EFG & JKL Buildings First Floor - Design Map**



- Art Classroom
- PE (Gym, Pool, Weight Rm, Wrestling)
- Admin
- Music Classroom
- Classroom
- Science
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

**New Albany High School
EFG & JKL Buildings Second Floor - Design Map**



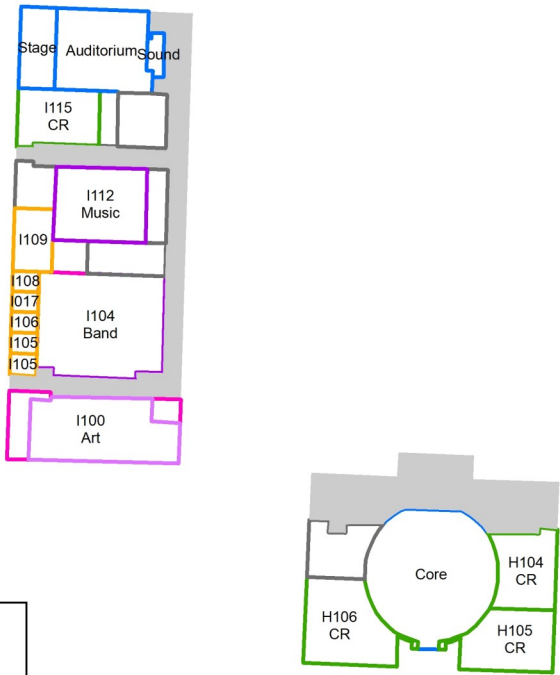
- Art Classroom
- PE (Gym, Pool, Weight Rm, Wrestling)
- Admin
- Music Classroom
- Classroom
- Science
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

High School - Design



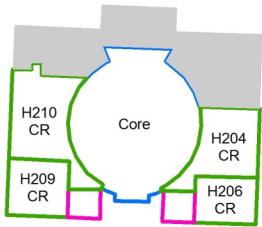
The floor plans below illustrate how the building was designed.

**New Albany High School
H & I Buildings First Floor - Design Map**



- Art Classroom
- PE (Gym, Pool, Weight Rm, Wrestling)
- Admin
- Music Classroom
- Classroom
- Science
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons, Auditorium)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

**New Albany High School
H Building Second Floor - Design Map**

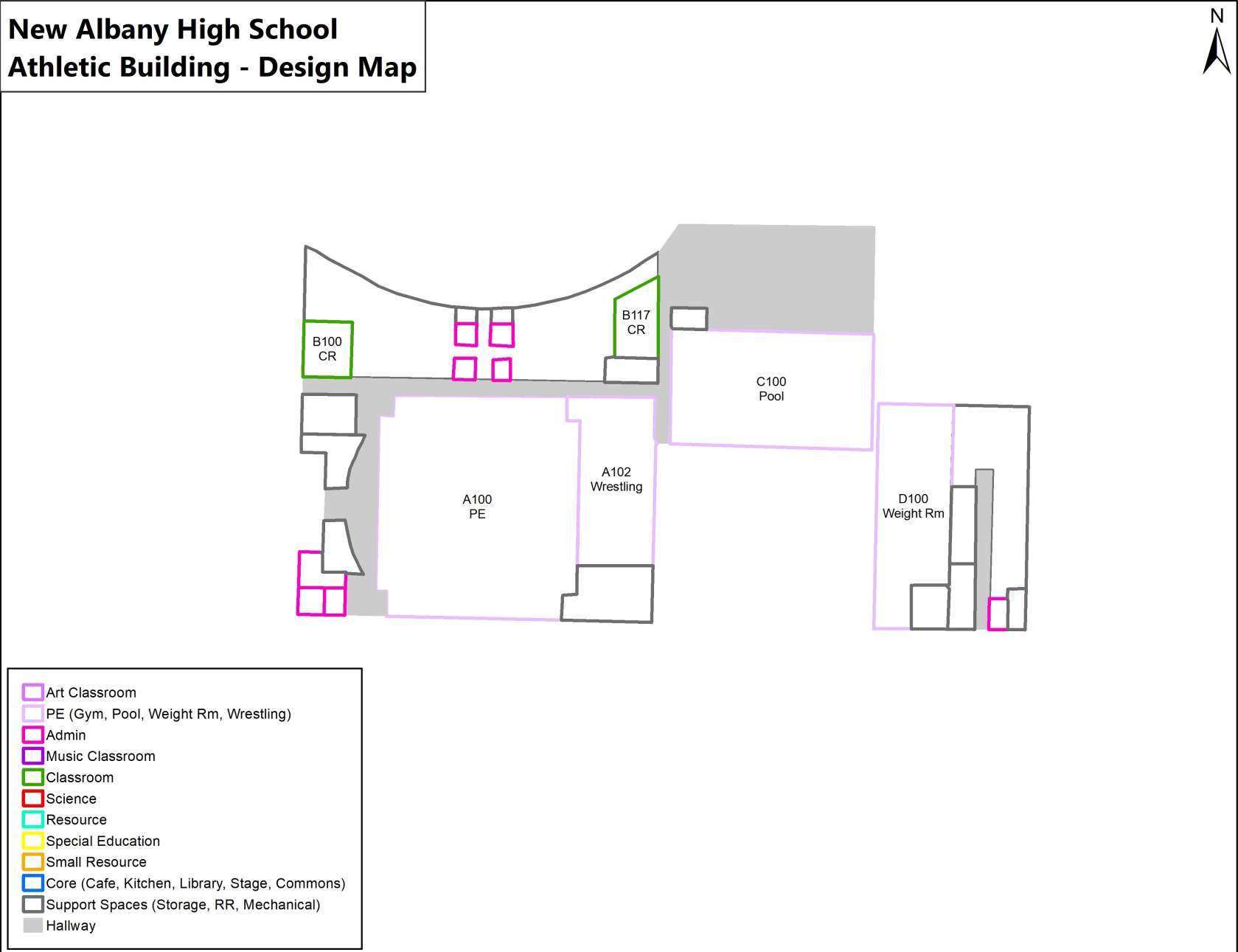


- Art Classroom
- PE (Gym, Pool, Weight Rm, Wrestling)
- Admin
- Music Classroom
- Classroom
- Science
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

High School - Design



The floor plans below illustrate how the building was designed.



High School - Use



The floor plans below illustrate how the building is being used (22-23)

New Albany High School
EFG & JKL Buildings First Floor - Use Map



- Art Classroom
- PE (Gym, Pool, Weight Rm, Wrestling)
- Admin
- Music Classroom
- Classroom
- Science
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

New Albany High School
EFG & JKL Buildings Second Floor - Use Map



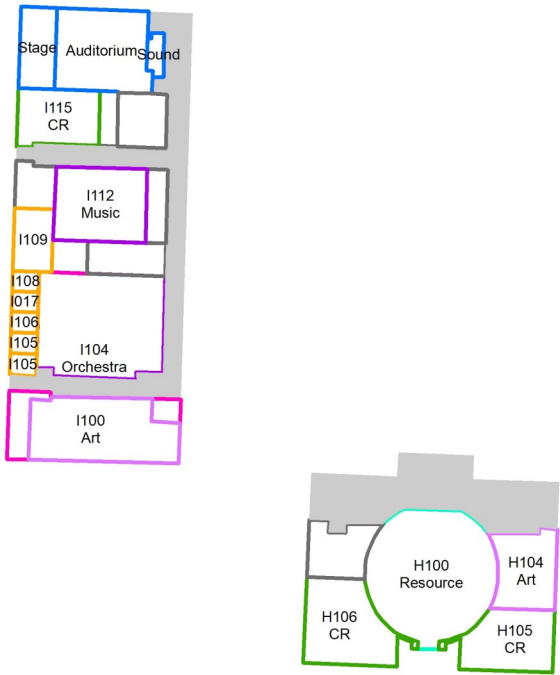
- Art Classroom
- PE (Gym, Pool, Weight Rm, Wrestling)
- Admin
- Music Classroom
- Classroom
- Science
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

High School - Use



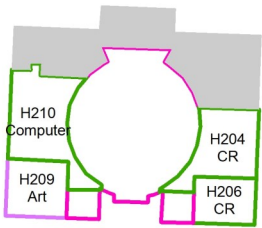
The floor plans below illustrate how the building is being used (22-23)

New Albany High School
H & I Buildings First Floor - Use Map



- Art Classroom
- PE (Gym, Pool, Weight Rm, Wrestling)
- Admin
- Music Classroom
- Classroom
- Science
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

New Albany High School
H Building Second Floor - Use Map

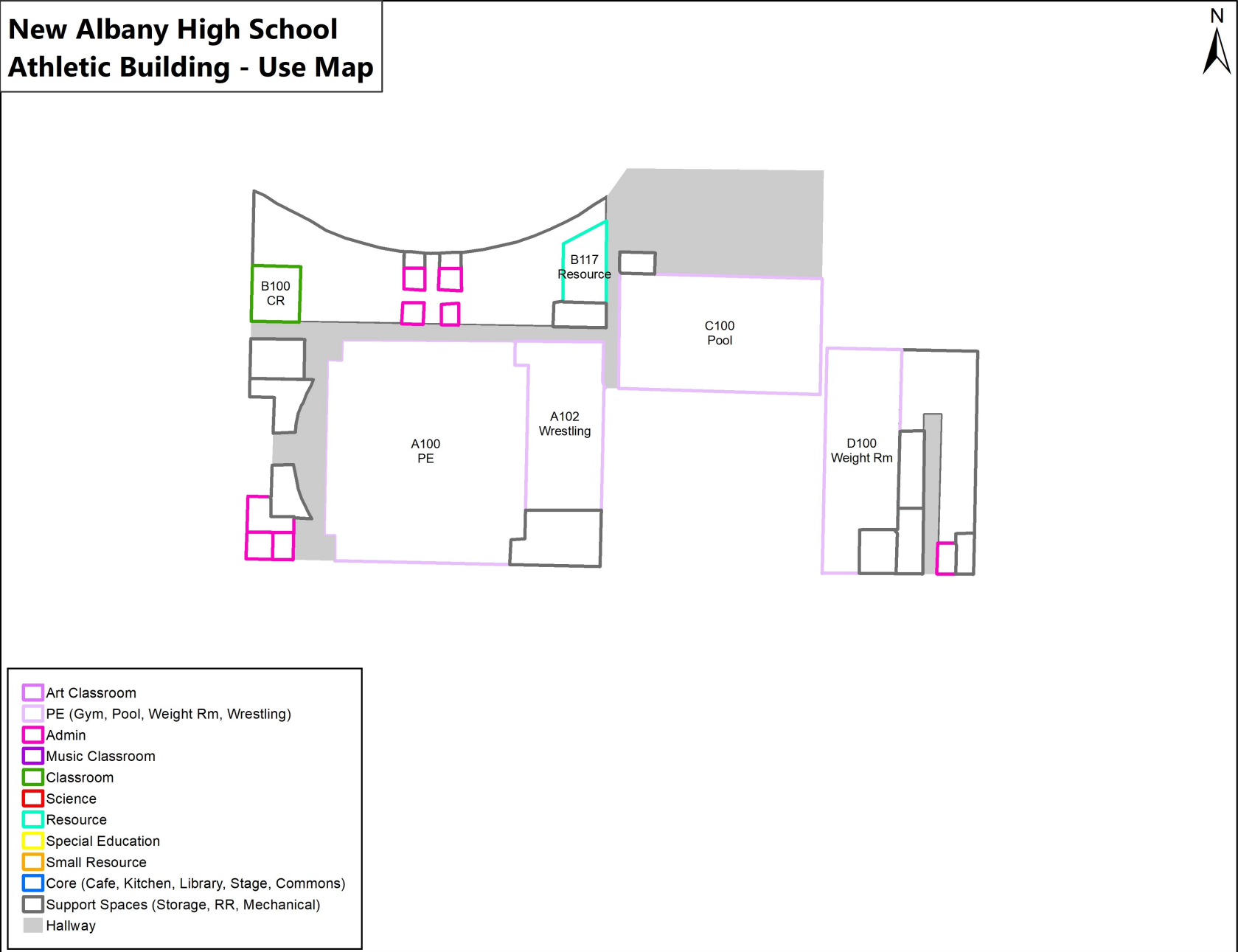


- Art Classroom
- PE (Gym, Pool, Weight Rm, Wrestling)
- Admin
- Music Classroom
- Classroom
- Science
- Resource
- Special Education
- Small Resource
- Core (Cafe, Kitchen, Library, Stage, Commons)
- Support Spaces (Storage, RR, Mechanical)
- Hallway

High School - Use



The floor plans below illustrate how the building is being used (22-23)

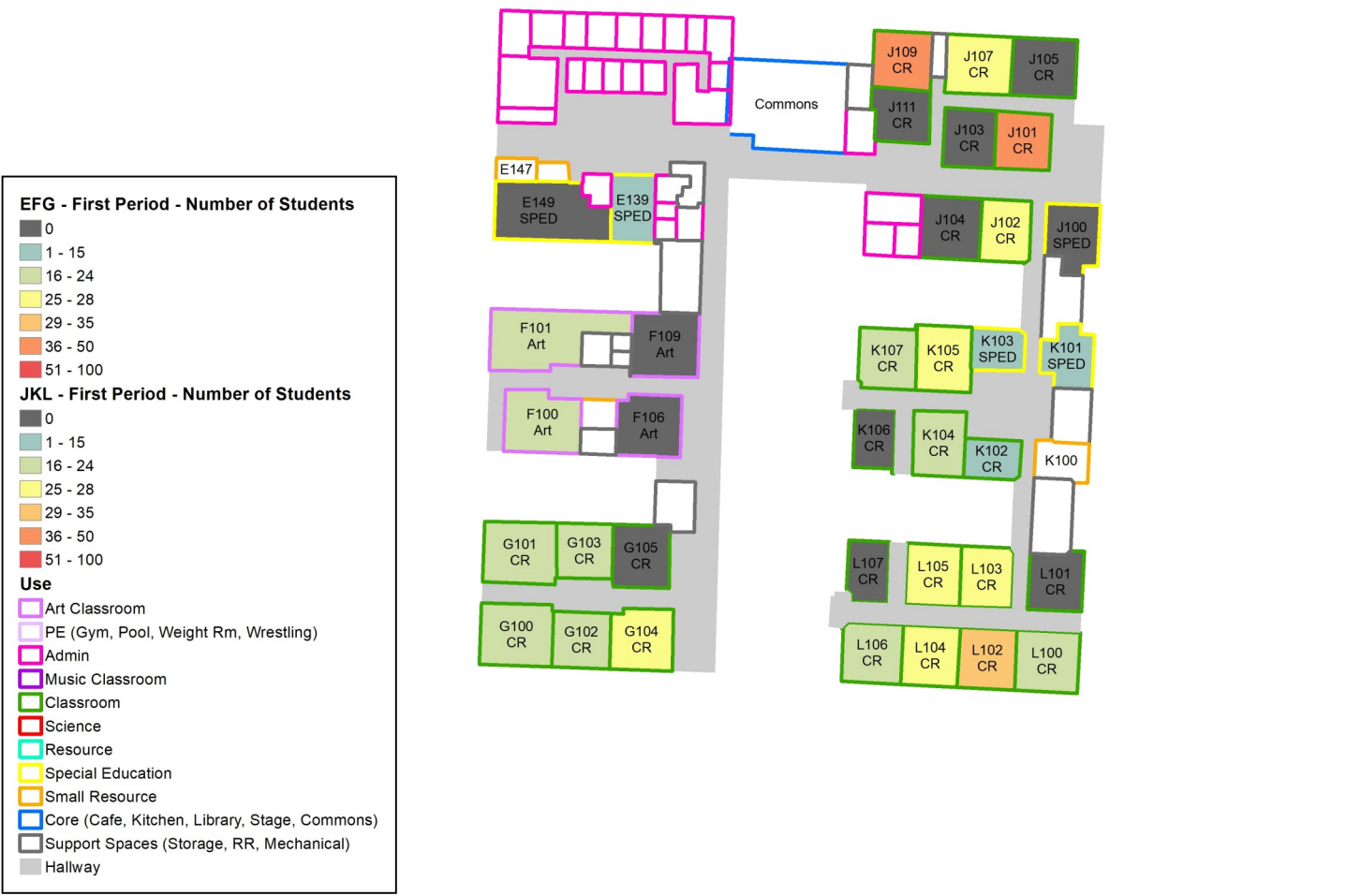


High School - Utilization

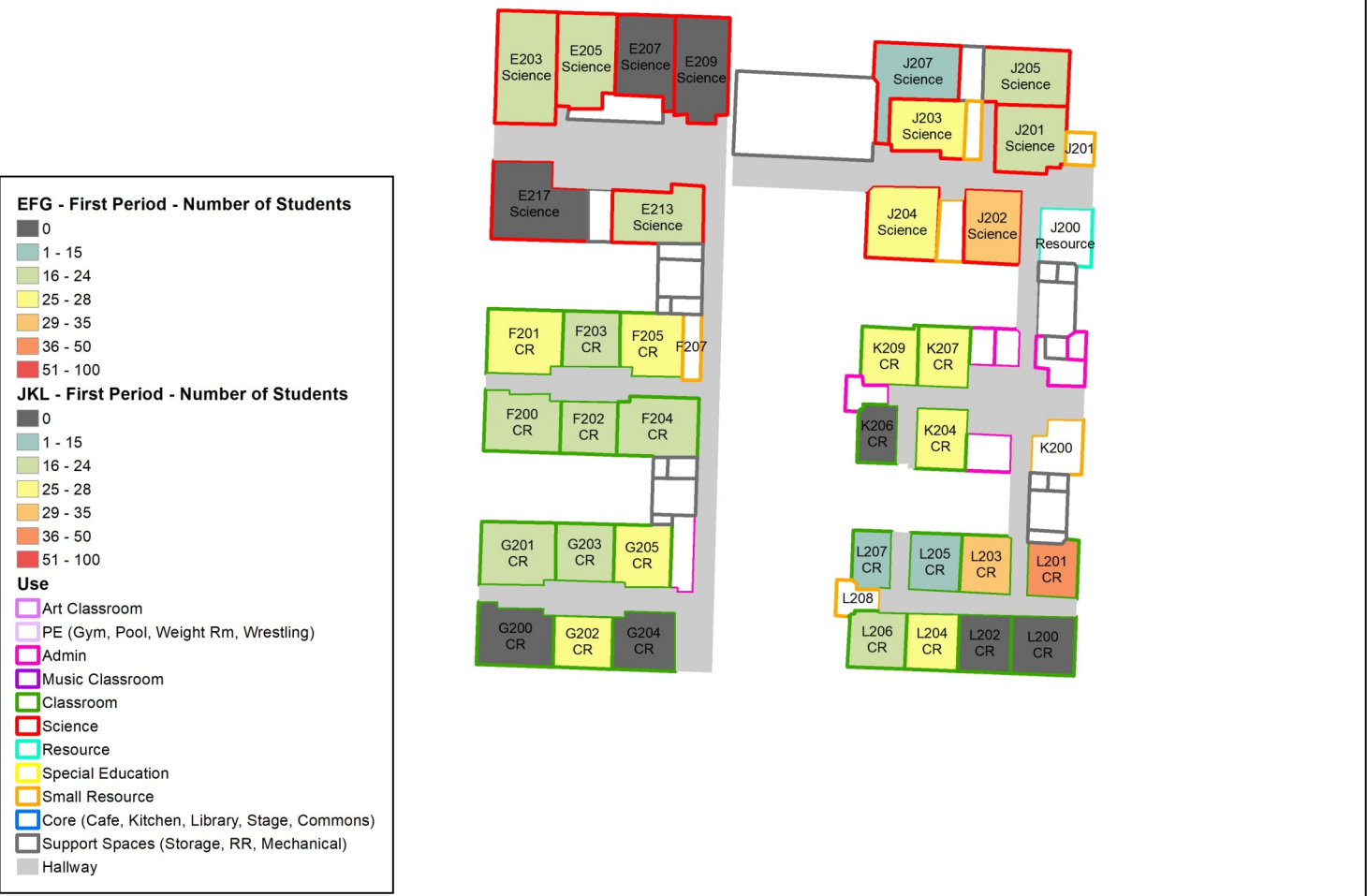


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
EFG & JKL Buildings First Floor - First Period - Utilization Map



New Albany High School
EFG & JKL Buildings Second Floor - First Period - Utilization Map

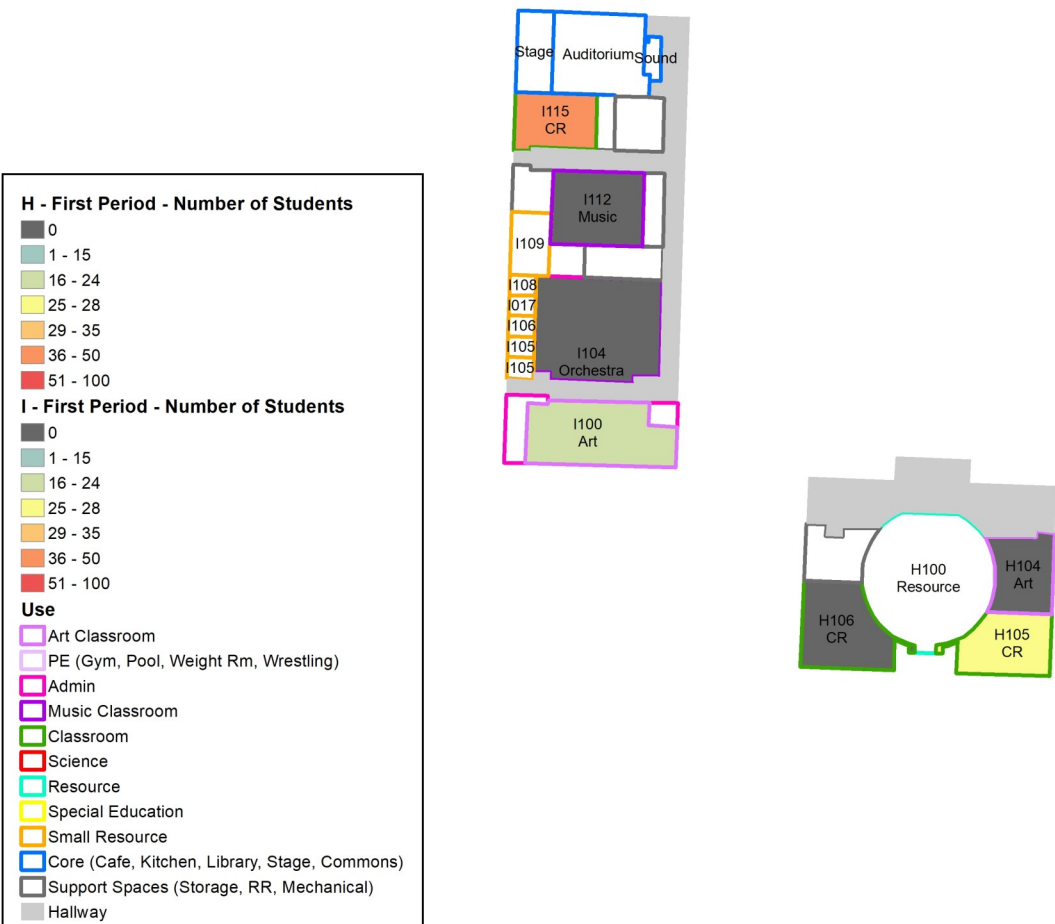


High School - Utilization

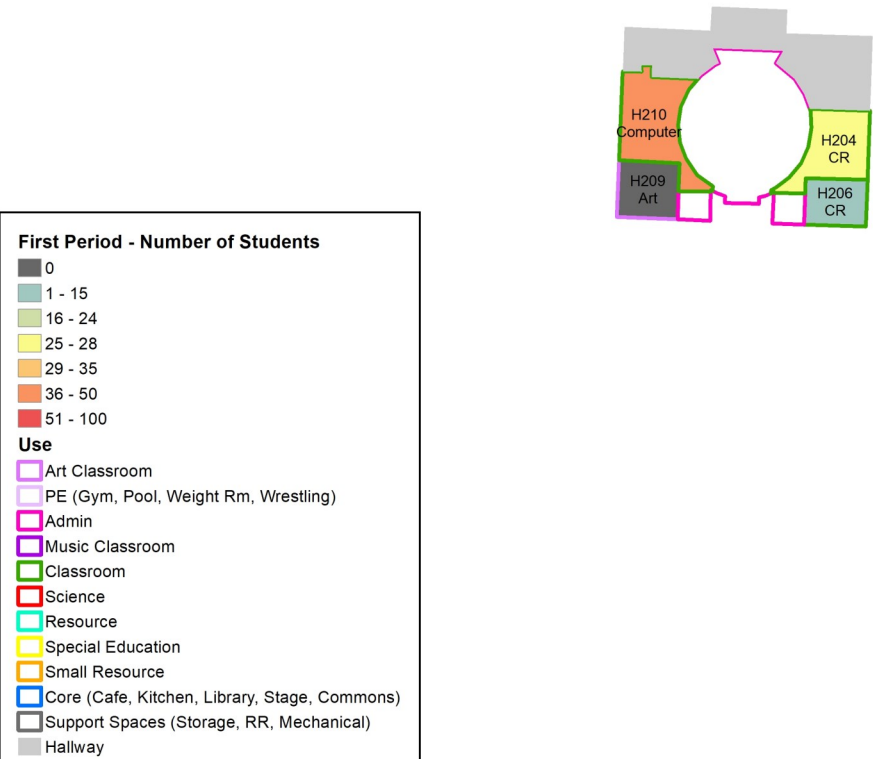


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
H & I Buildings First Floor - First Period - Utilization Map



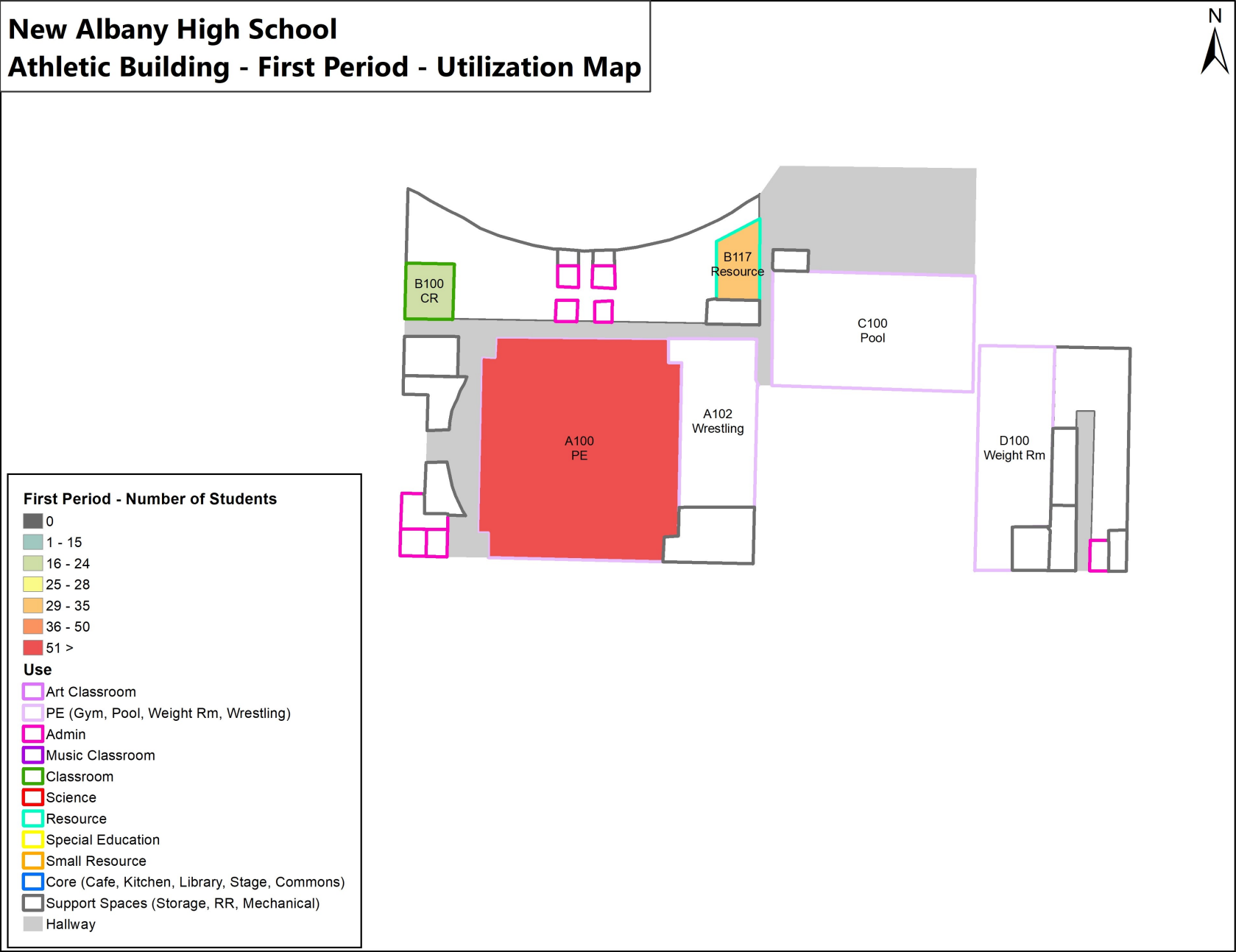
New Albany High School
H Building Second Floor - First Period - Utilization Map



High School - Utilization



The floor plans below illustrate how the building is being utilized during the school day.

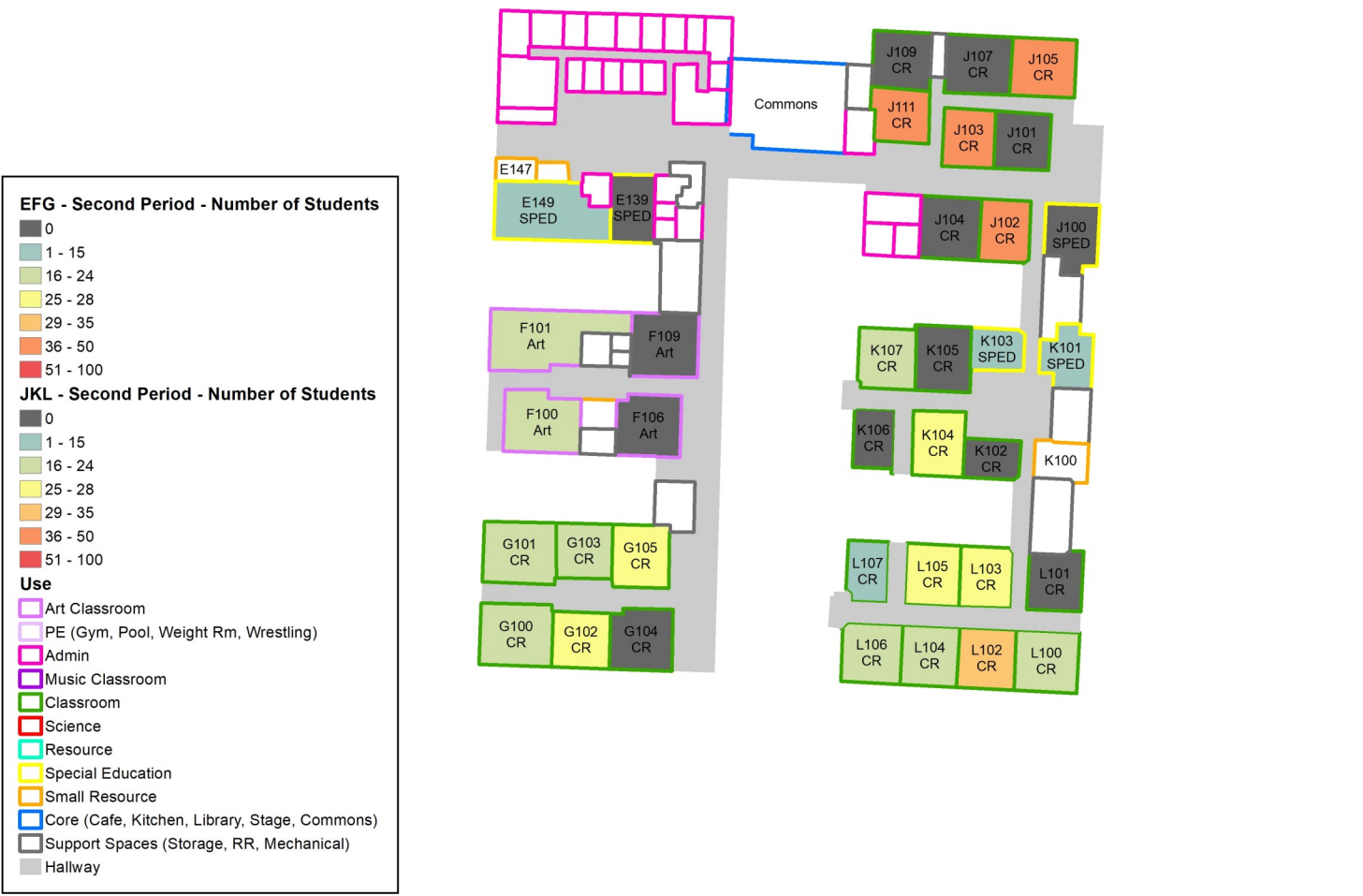


High School - Utilization

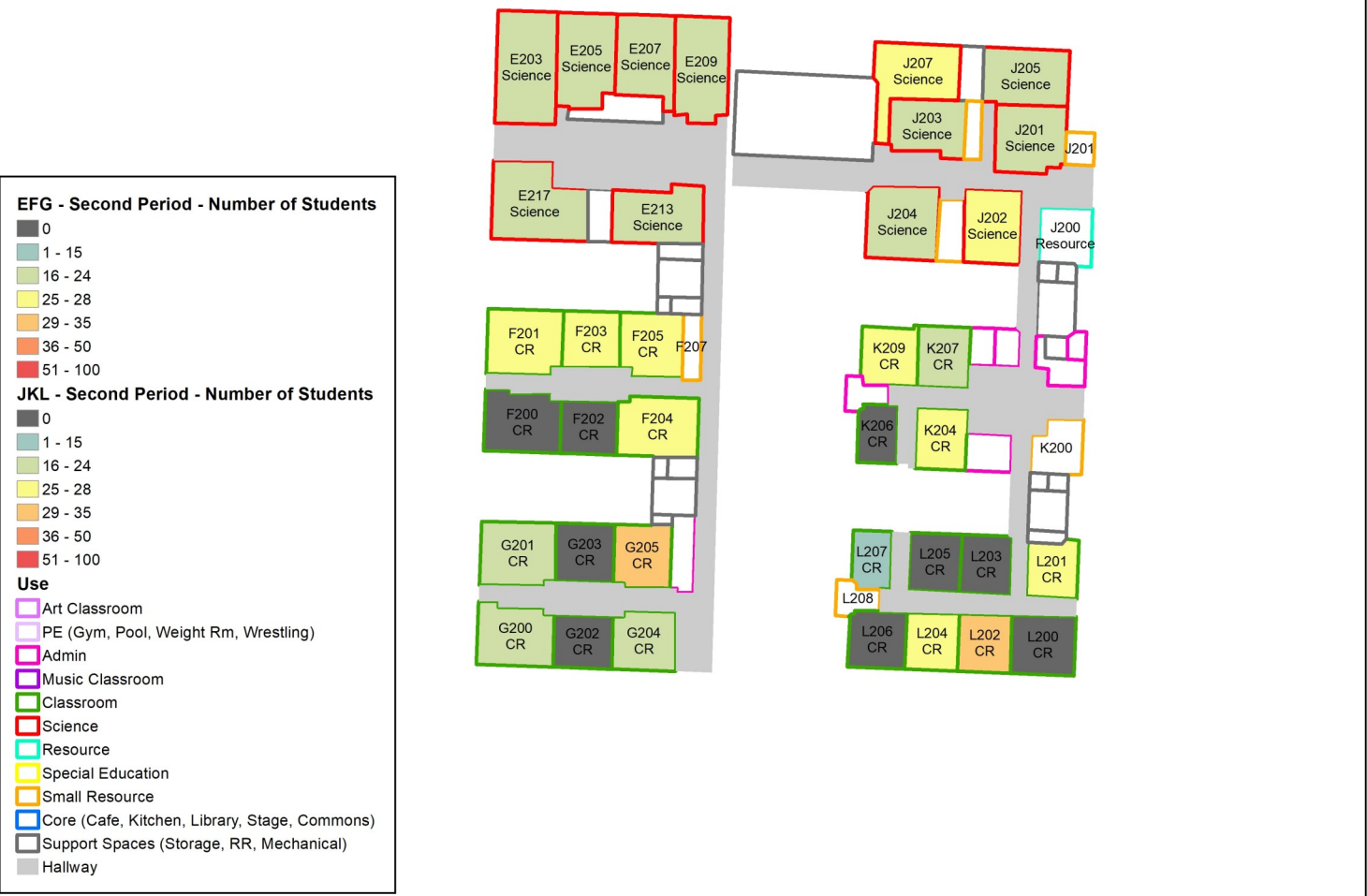


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
EFG & JKL Buildings First Floor - Second Period - Utilization Map



New Albany High School
EFG & JKL Buildings Second Floor - Second Period - Utilization Map

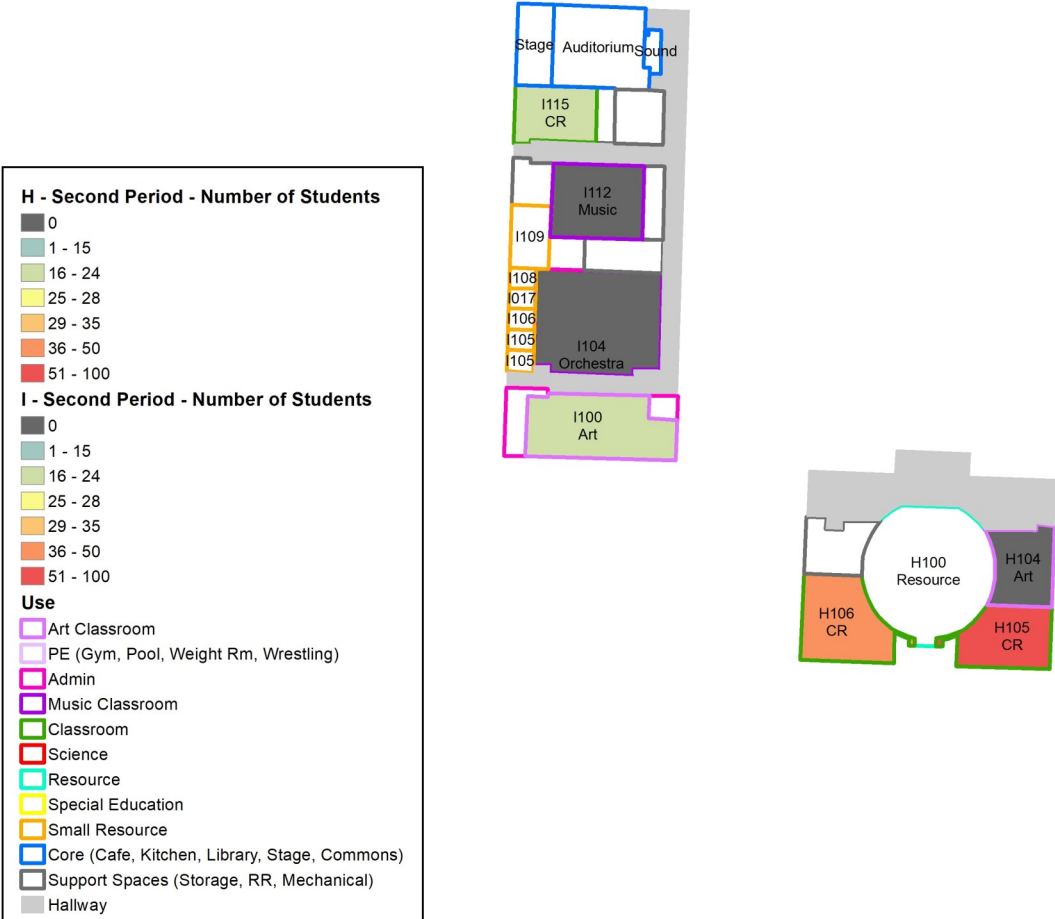


High School - Utilization

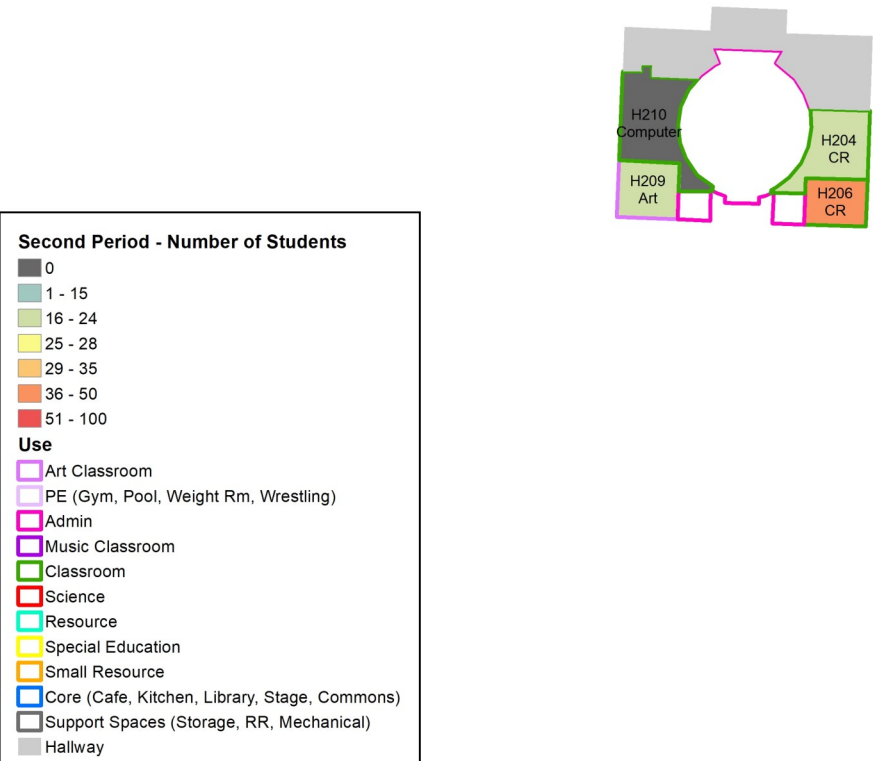


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
H & I Buildings First Floor - Second Period - Utilization Map



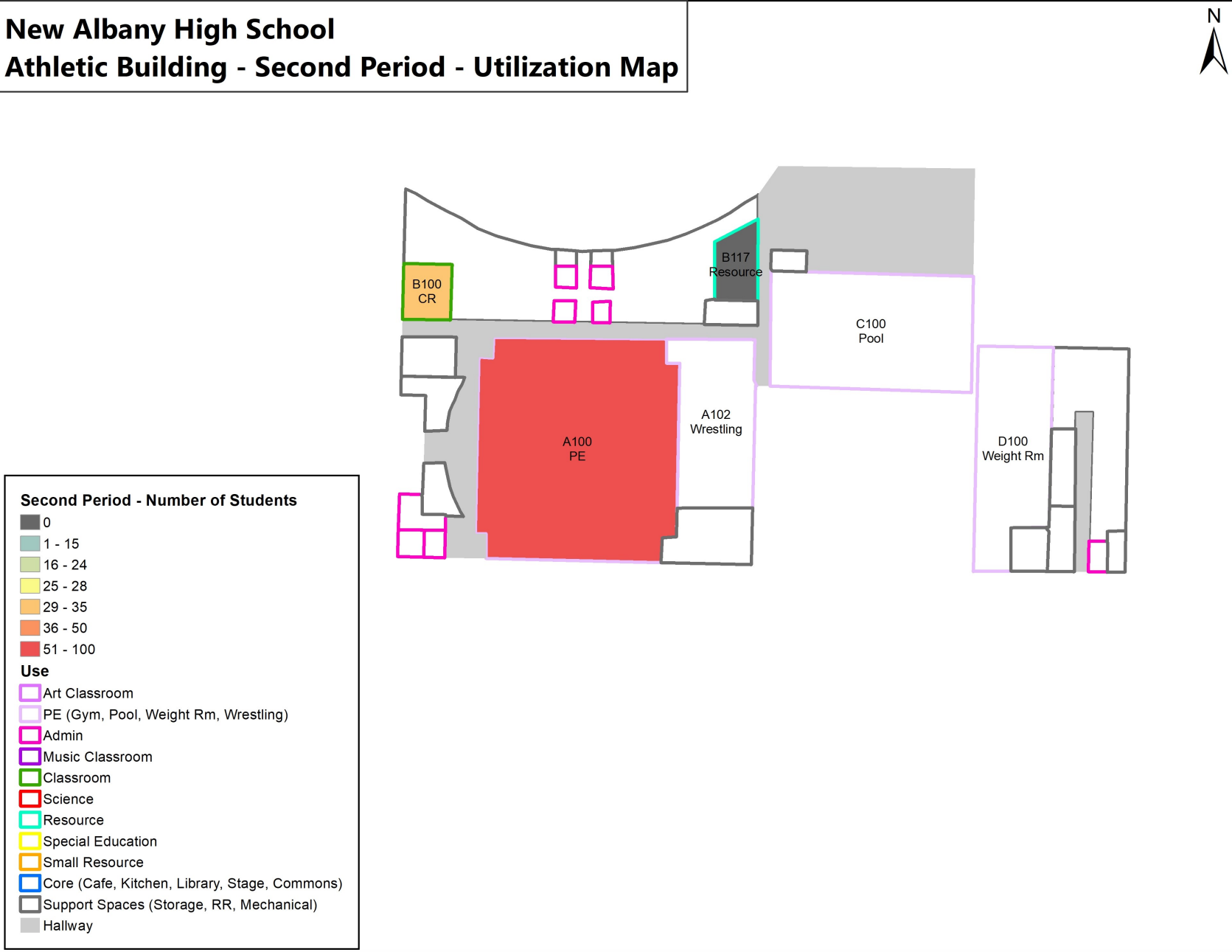
New Albany High School
H Building Second Floor - Second Period - Utilization Map



High School - Utilization



The floor plans below illustrate how the building is being utilized during the school day.

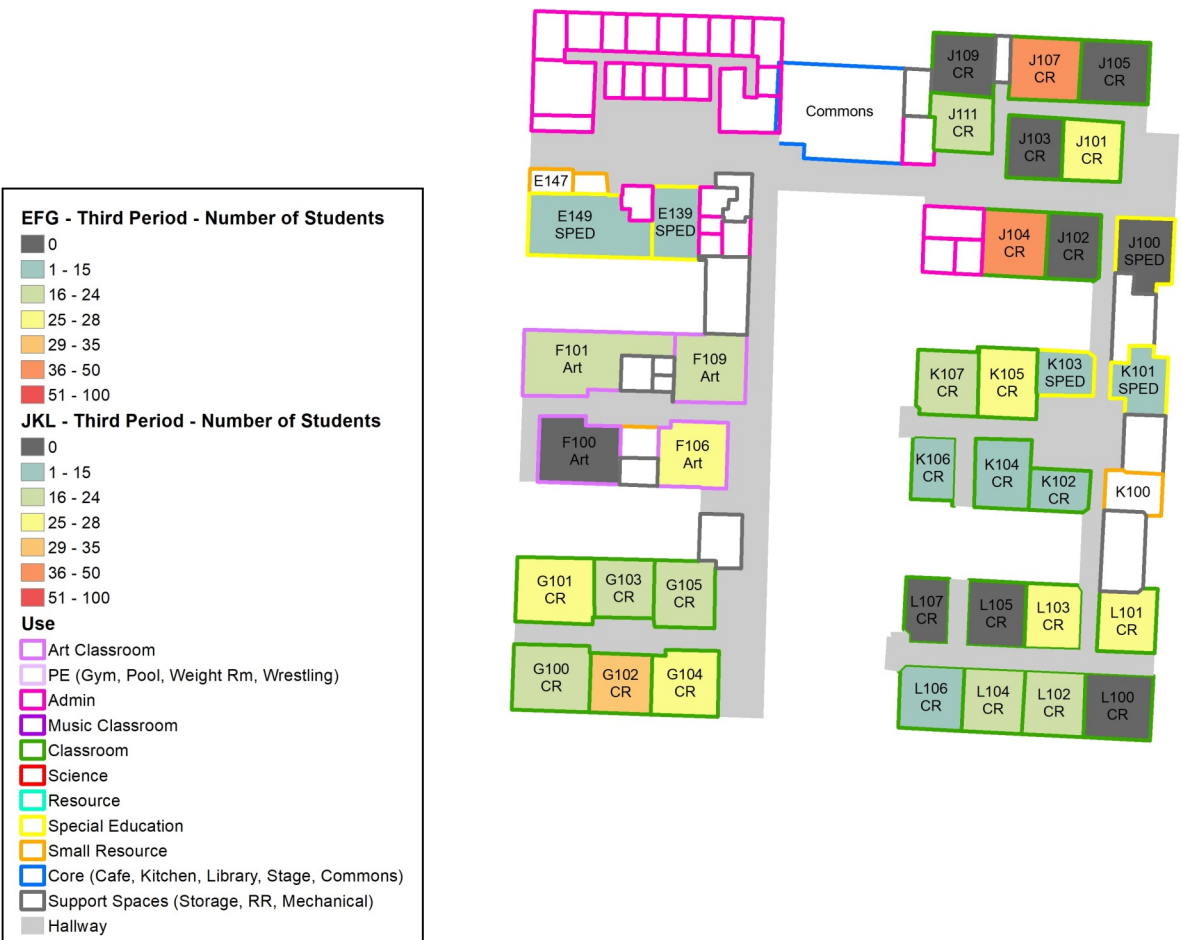


High School - Utilization

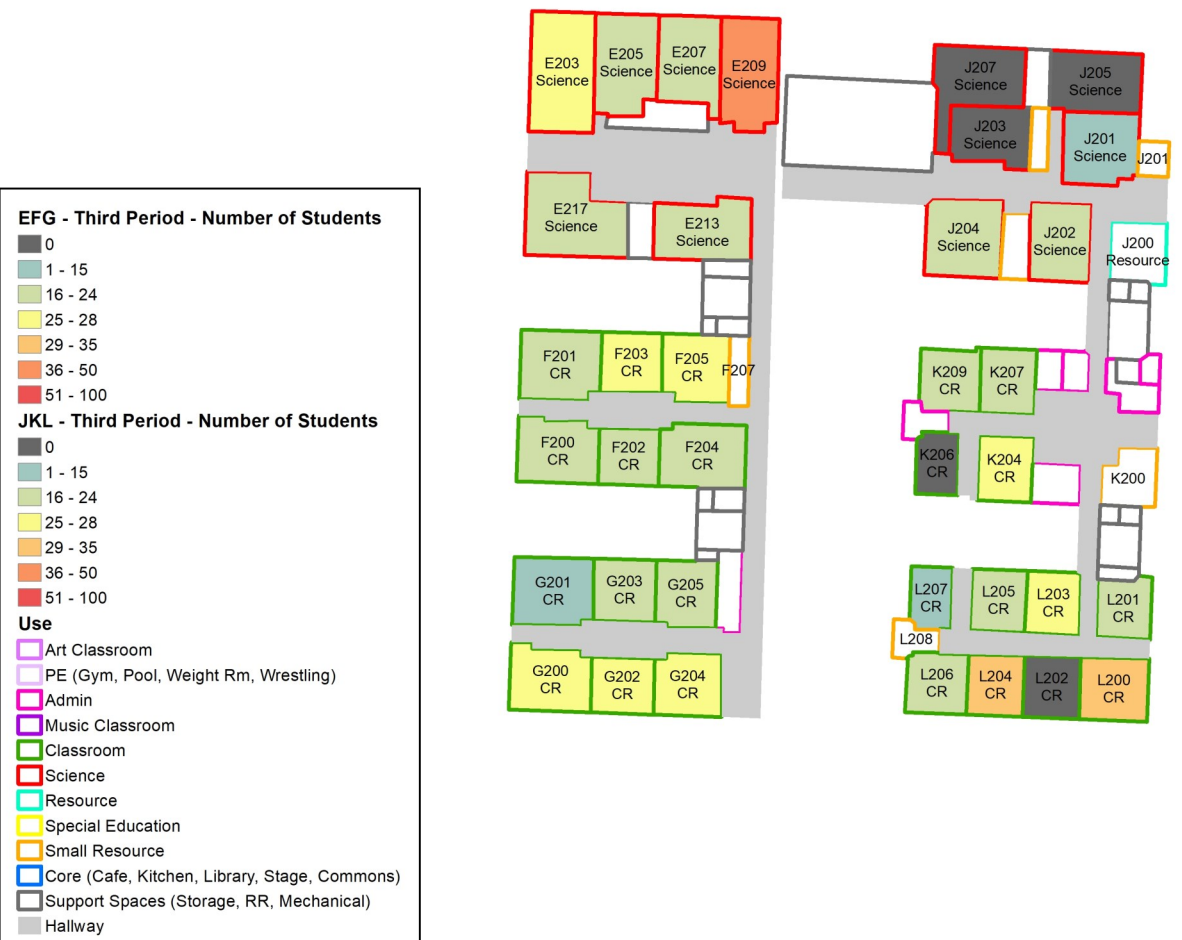


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
EFG & JKL Buildings First Floor - Third Period - Utilization Map



New Albany High School
EFG & JKL Buildings Second Floor - Third Period - Utilization Map

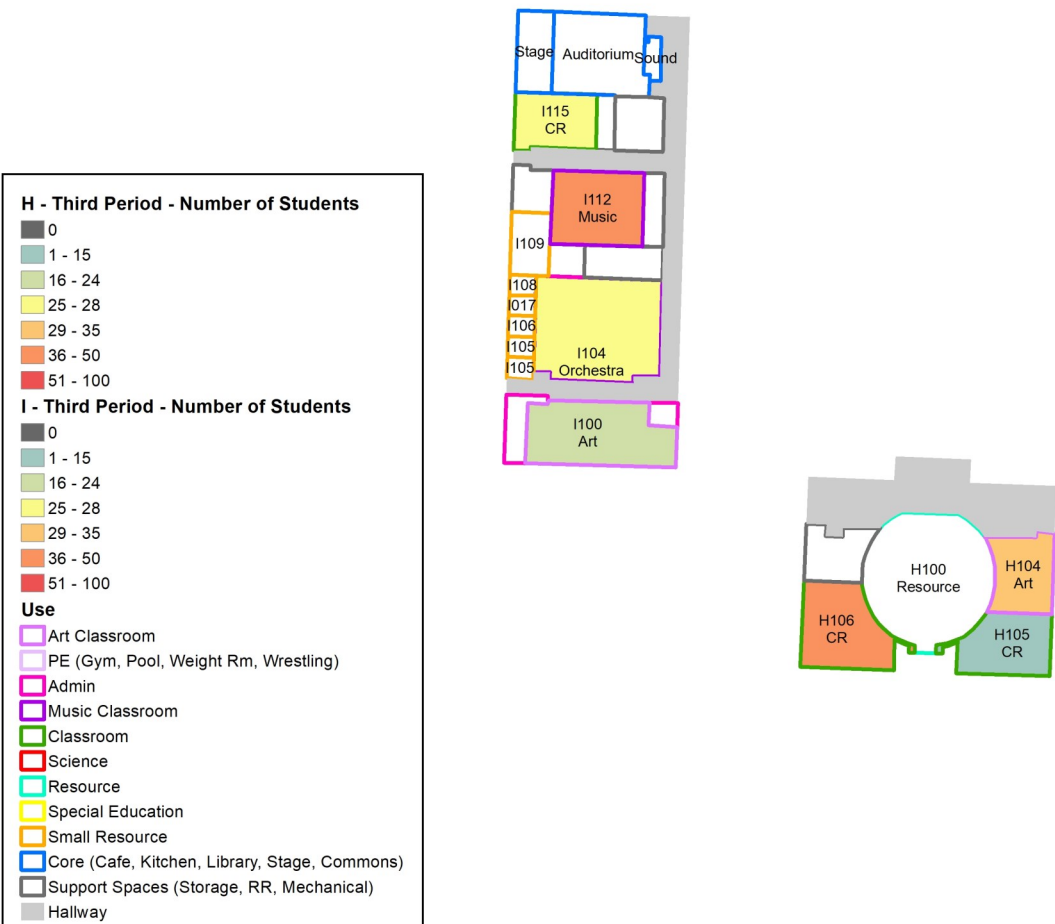


High School - Utilization

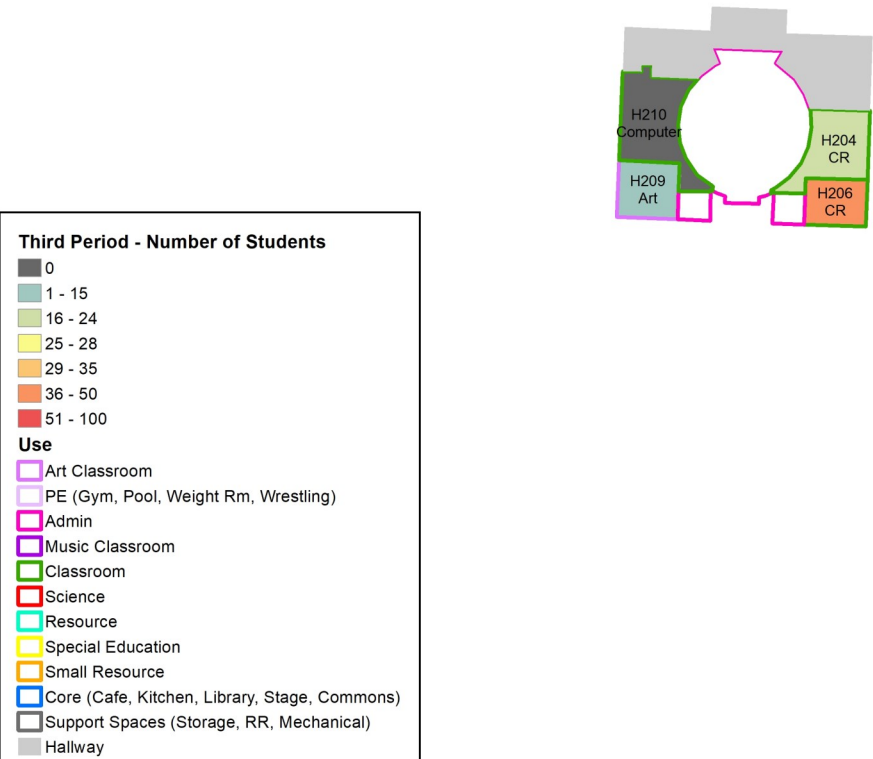


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
H & I Buildings First Floor - Third Period - Utilization Map



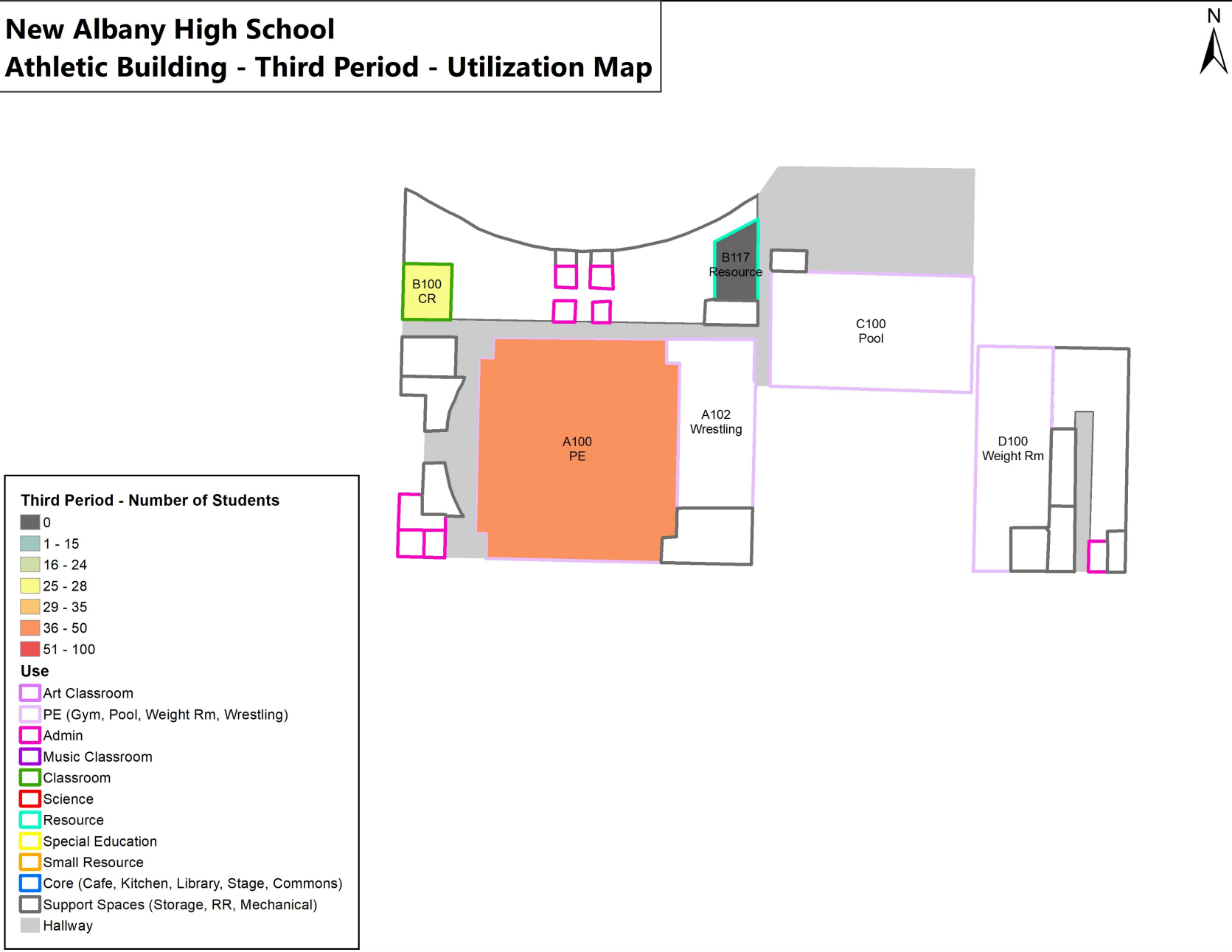
New Albany High School
H Building Second Floor - Third Period - Utilization Map



High School - Utilization



The floor plans below illustrate how the building is being utilized during the school day.



High School - Utilization

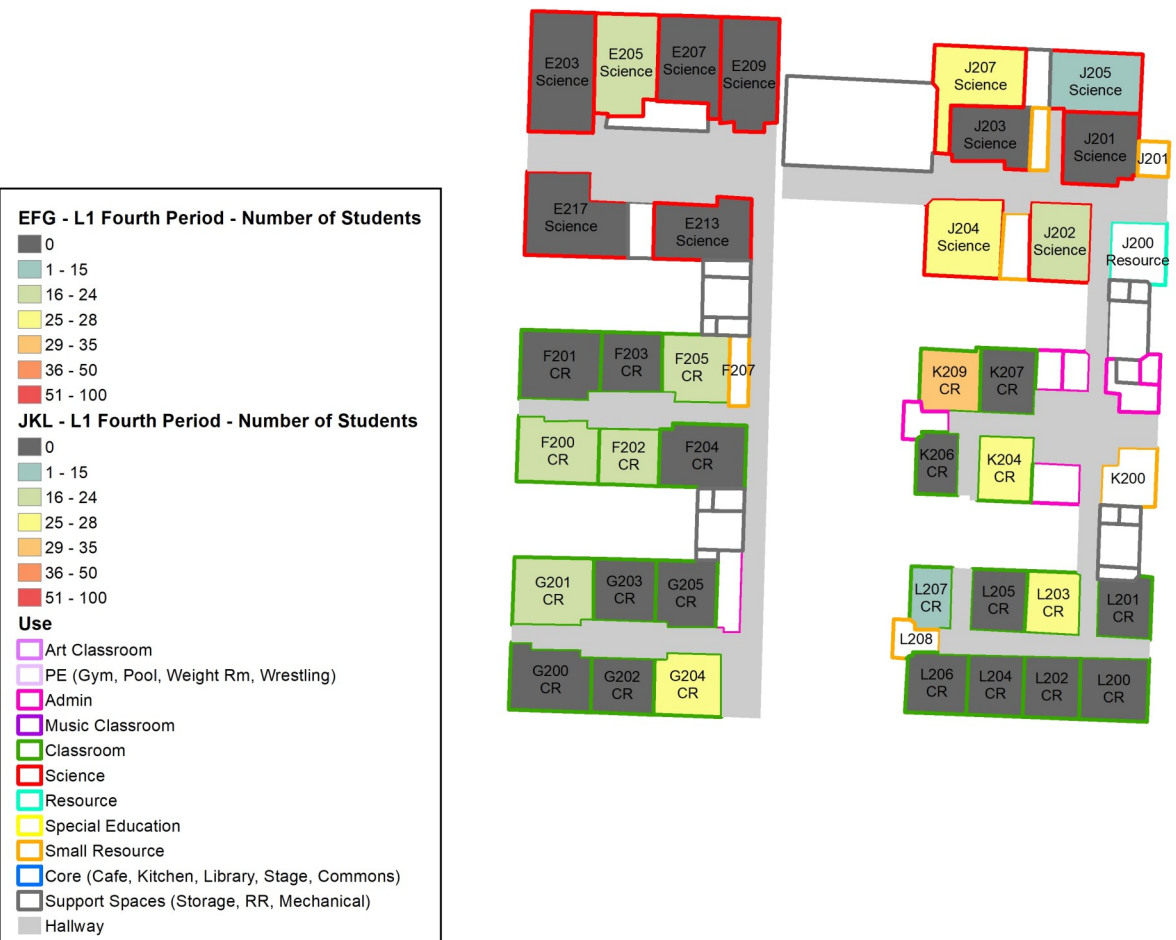


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
EFG & JKL Buildings First Floor - L1 Fourth Period - Utilization Map



New Albany High School
EFG & JKL Buildings Second Floor - L1 Fourth Period - Utilization Map

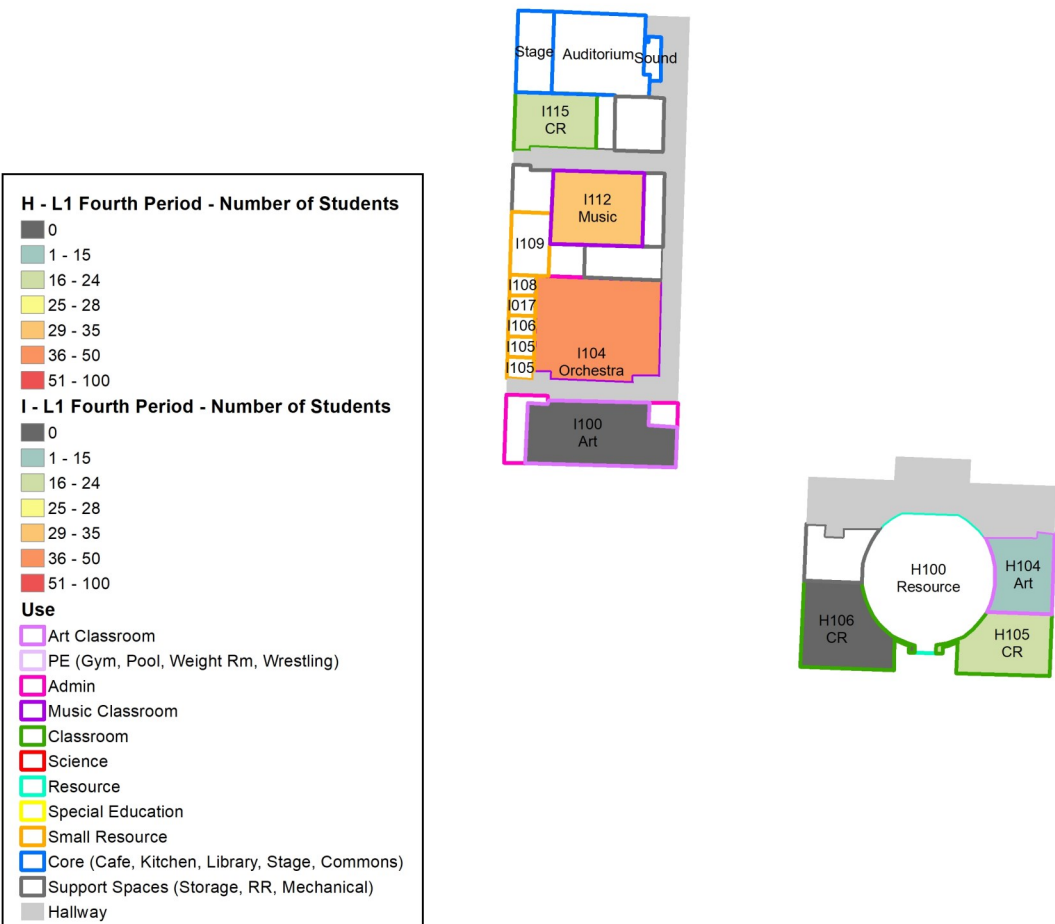


High School - Utilization

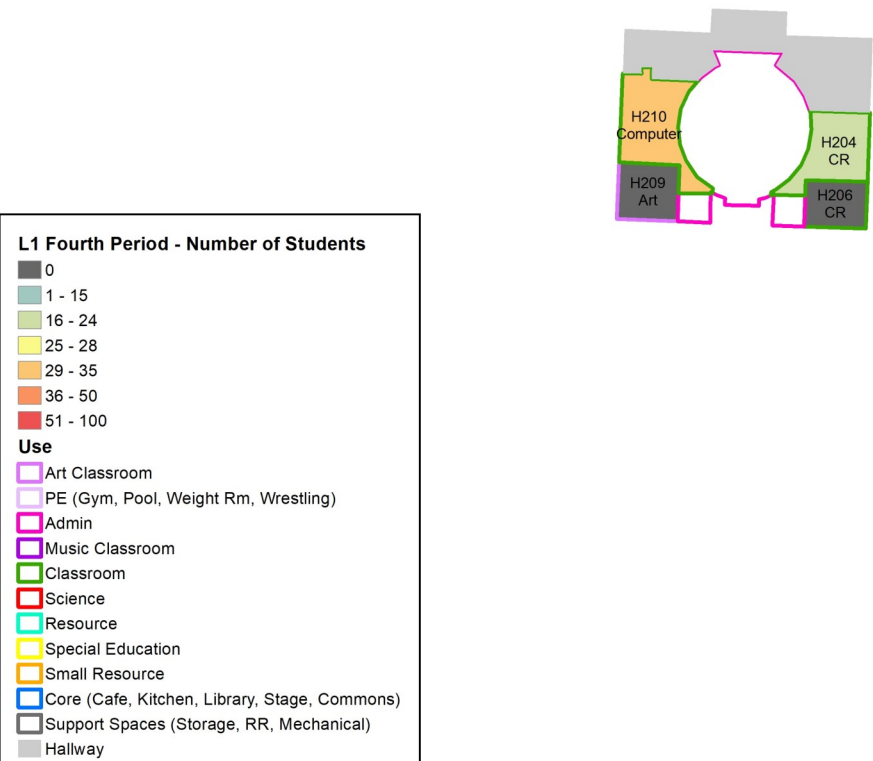


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
H & I Buildings First Floor - L1 Fourth Period - Utilization Map



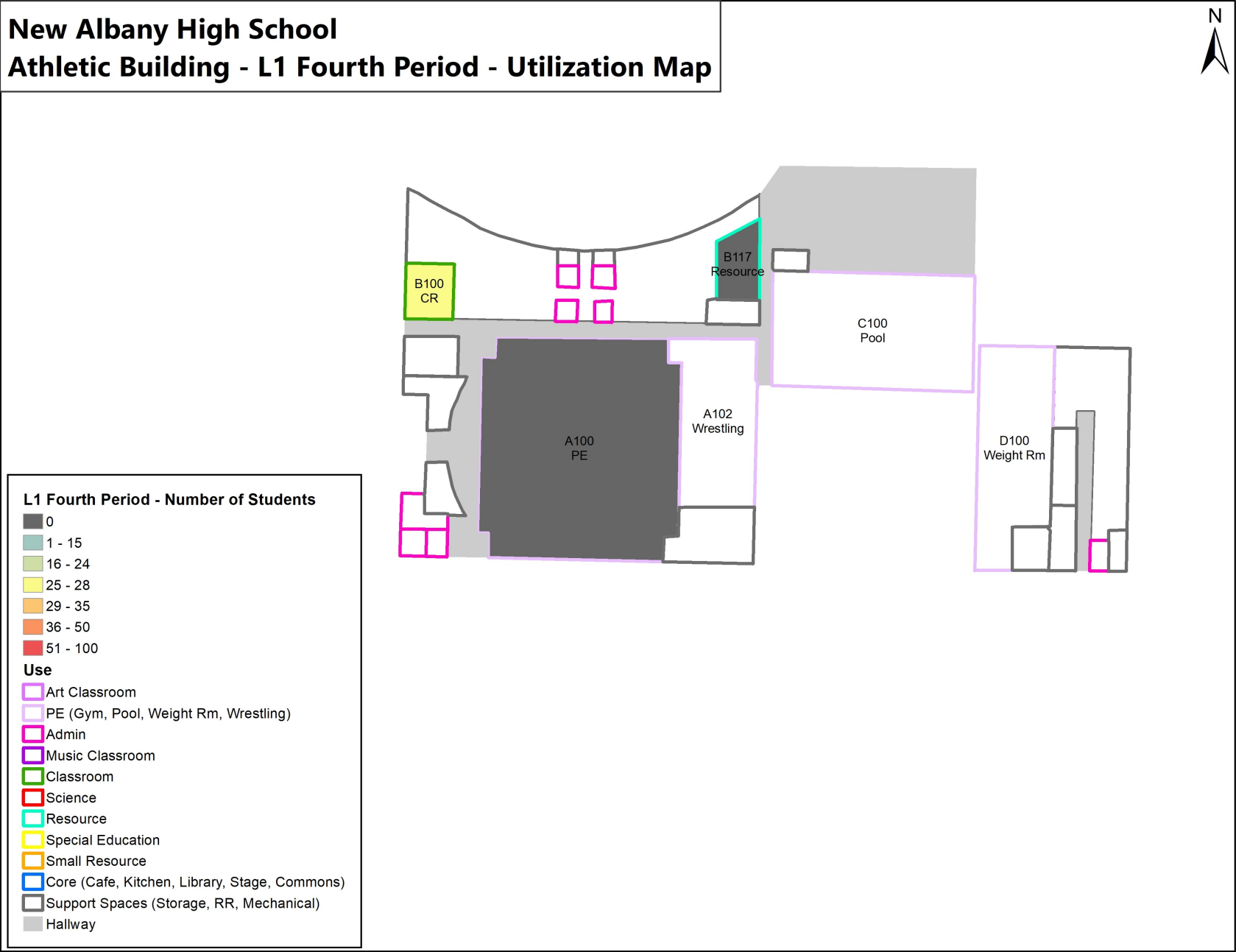
New Albany High School
H Building Second Floor - L1 Fourth Period - Utilization Map



High School - Utilization



The floor plans below illustrate how the building is being utilized during the school day.

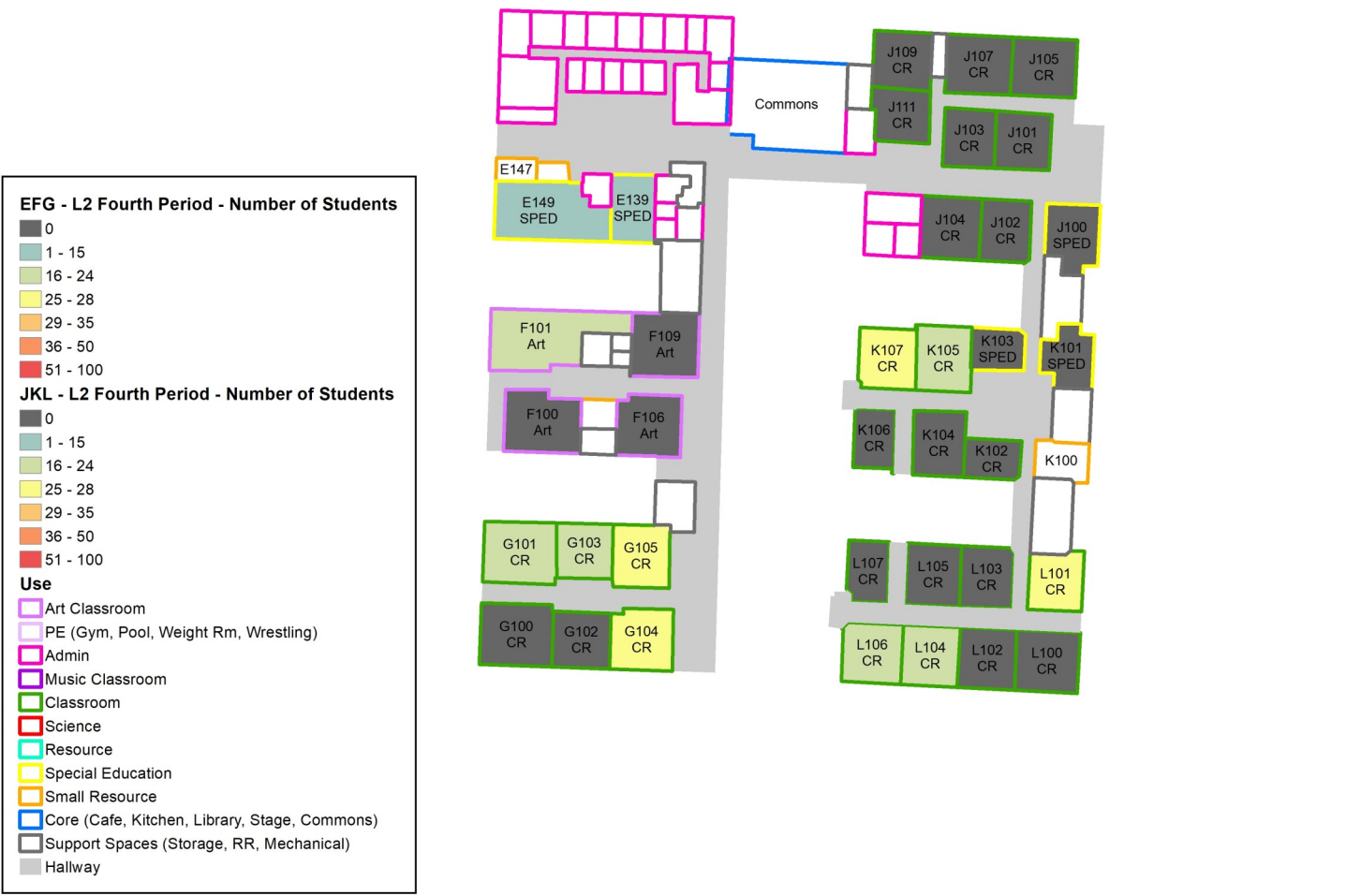


High School - Utilization

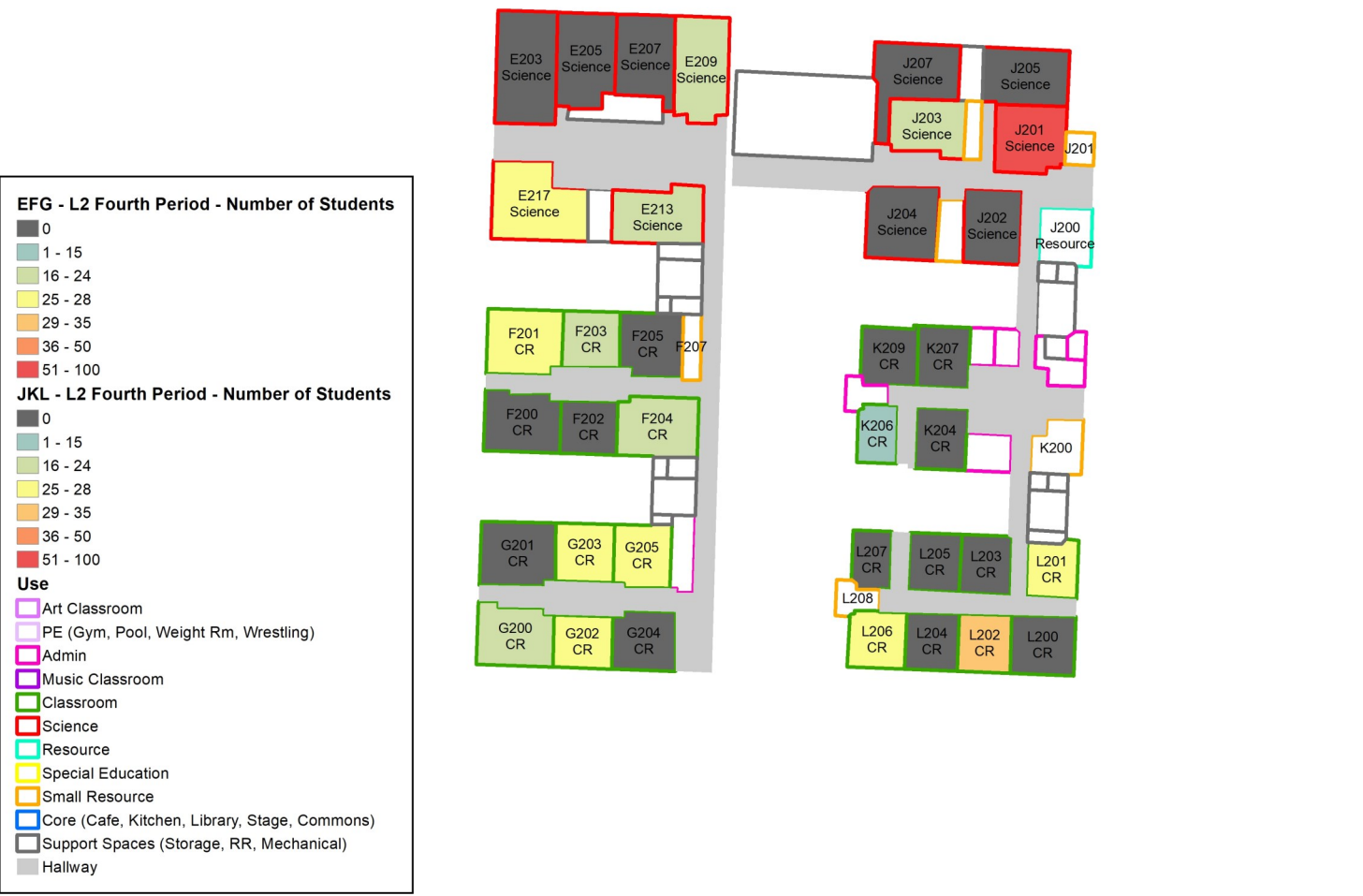


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
EFG & JKL Buildings First Floor - L2 Fourth Period - Utilization Map



New Albany High School
EFG & JKL Buildings Second Floor - L2 Fourth Period - Utilization Map

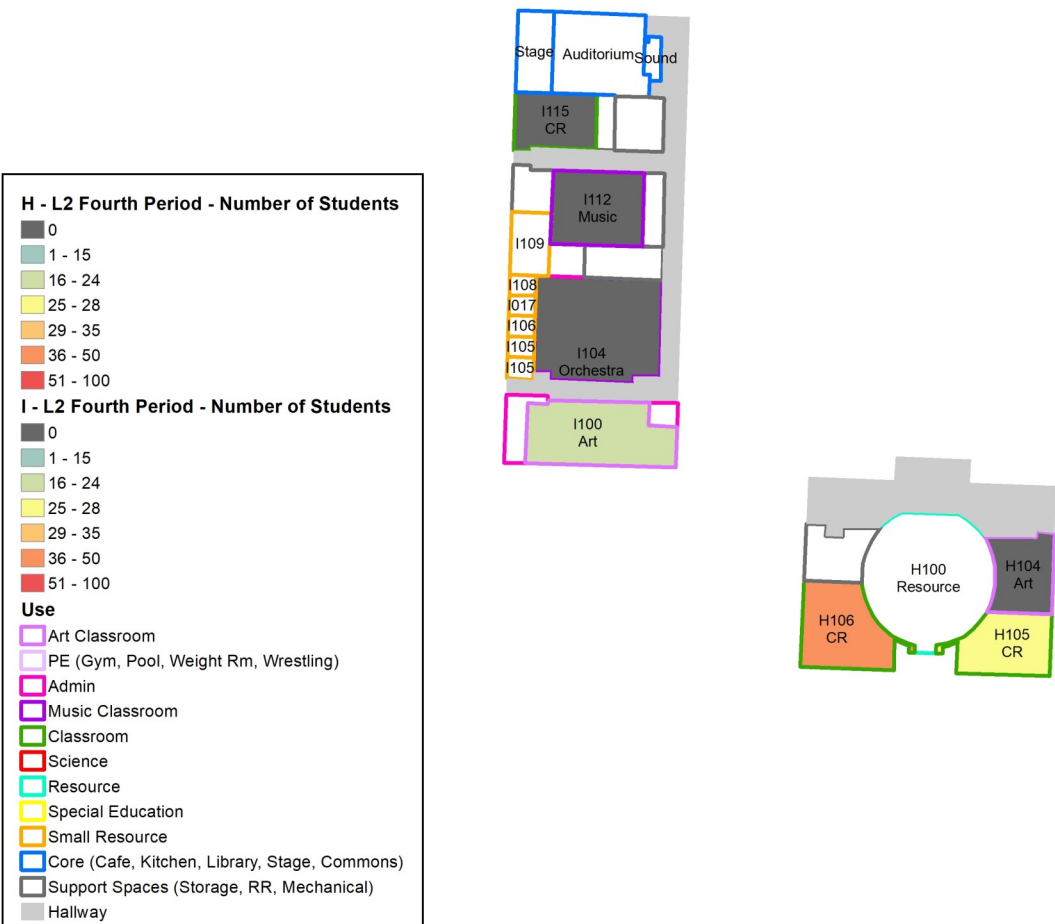


High School - Utilization

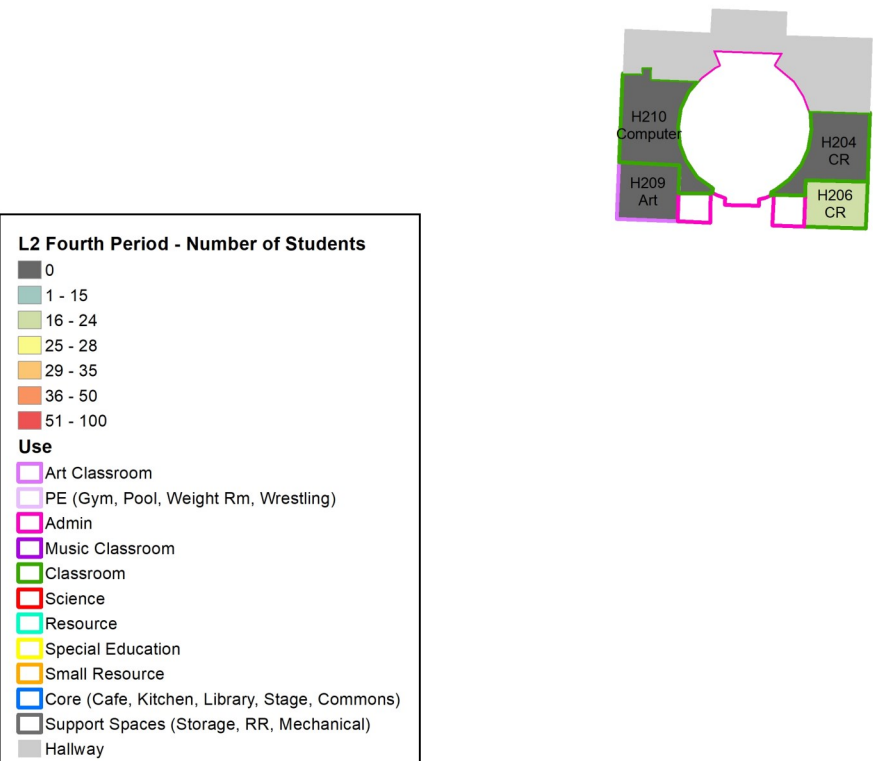


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
H & I Buildings First Floor - L2 Fourth Period - Utilization Map



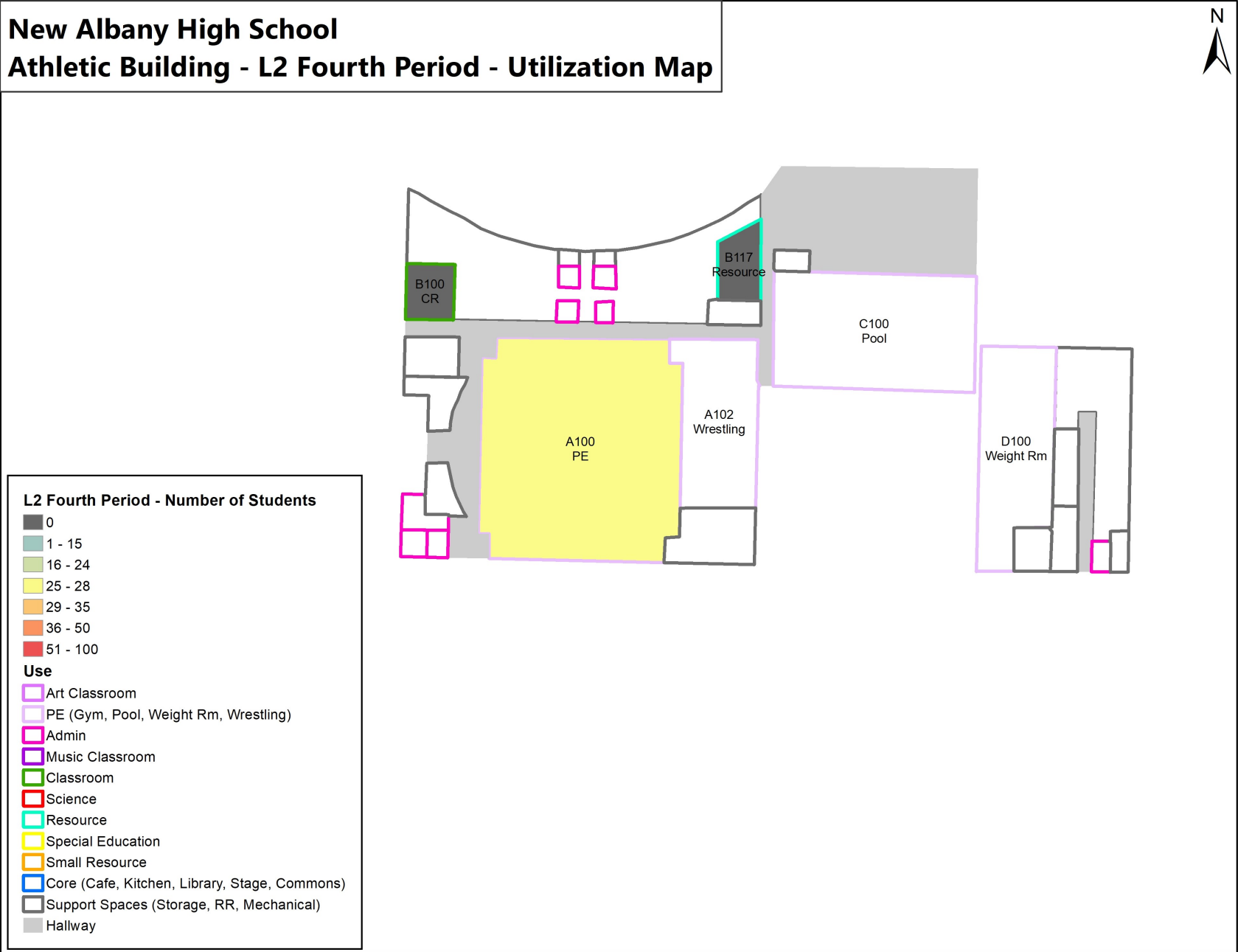
New Albany High School
H Building Second Floor - L2 Fourth Period - Utilization Map



High School - Utilization



The floor plans below illustrate how the building is being utilized during the school day.

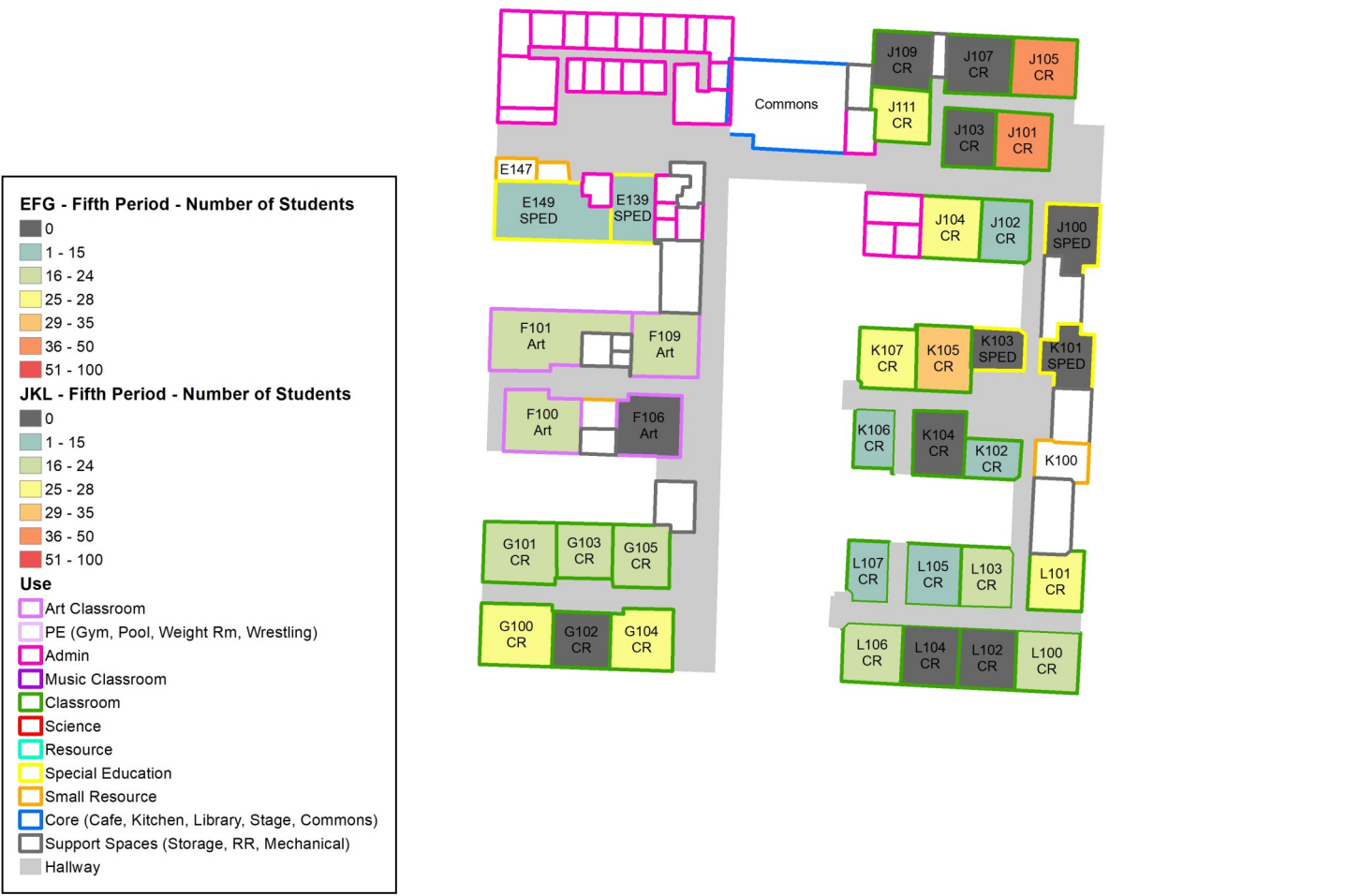


High School - Utilization

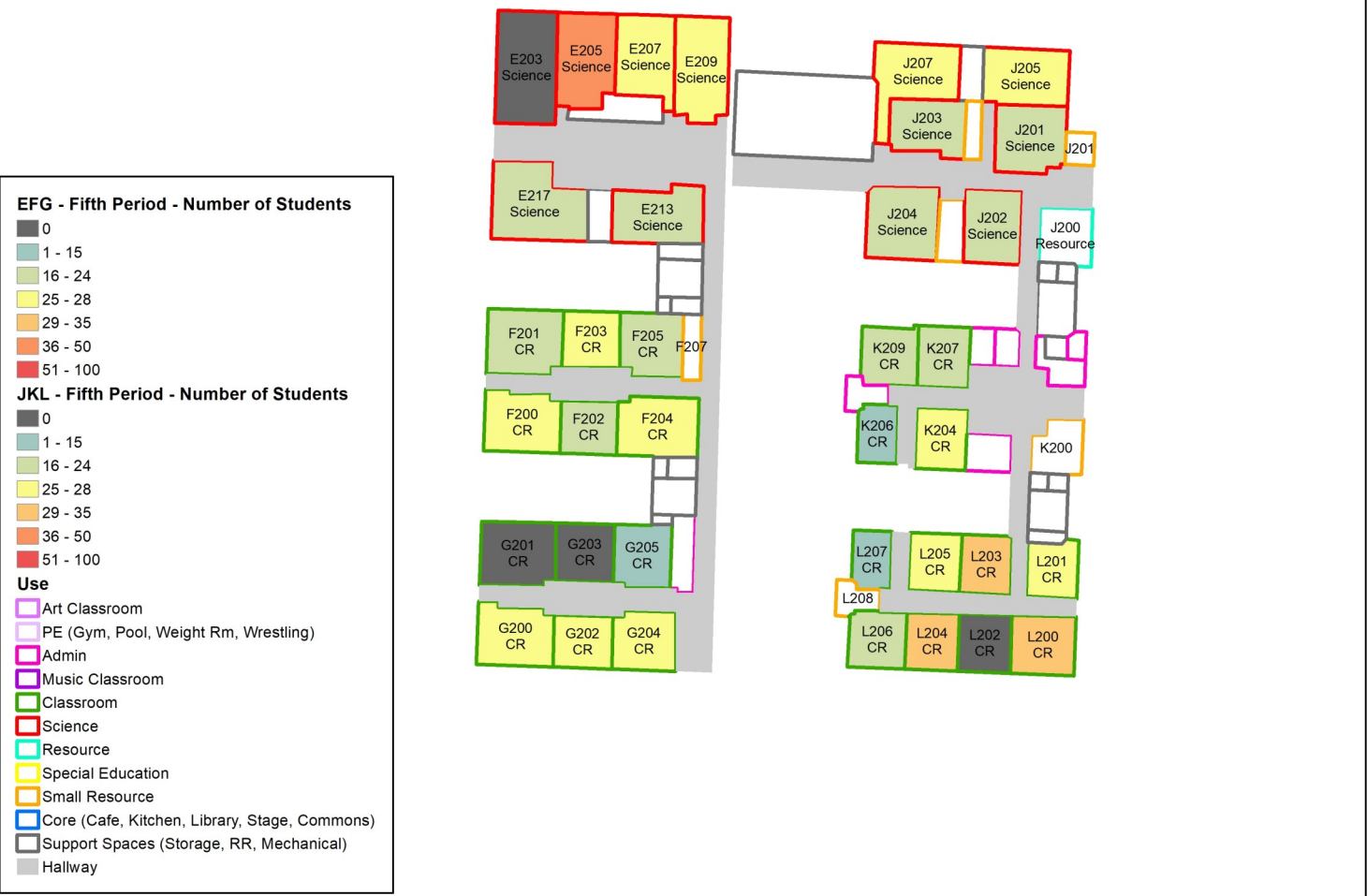


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
EFG & JKL Buildings First Floor - Fifth Period - Utilization Map



New Albany High School
EFG & JKL Buildings Second Floor - Fifth Period - Utilization Map

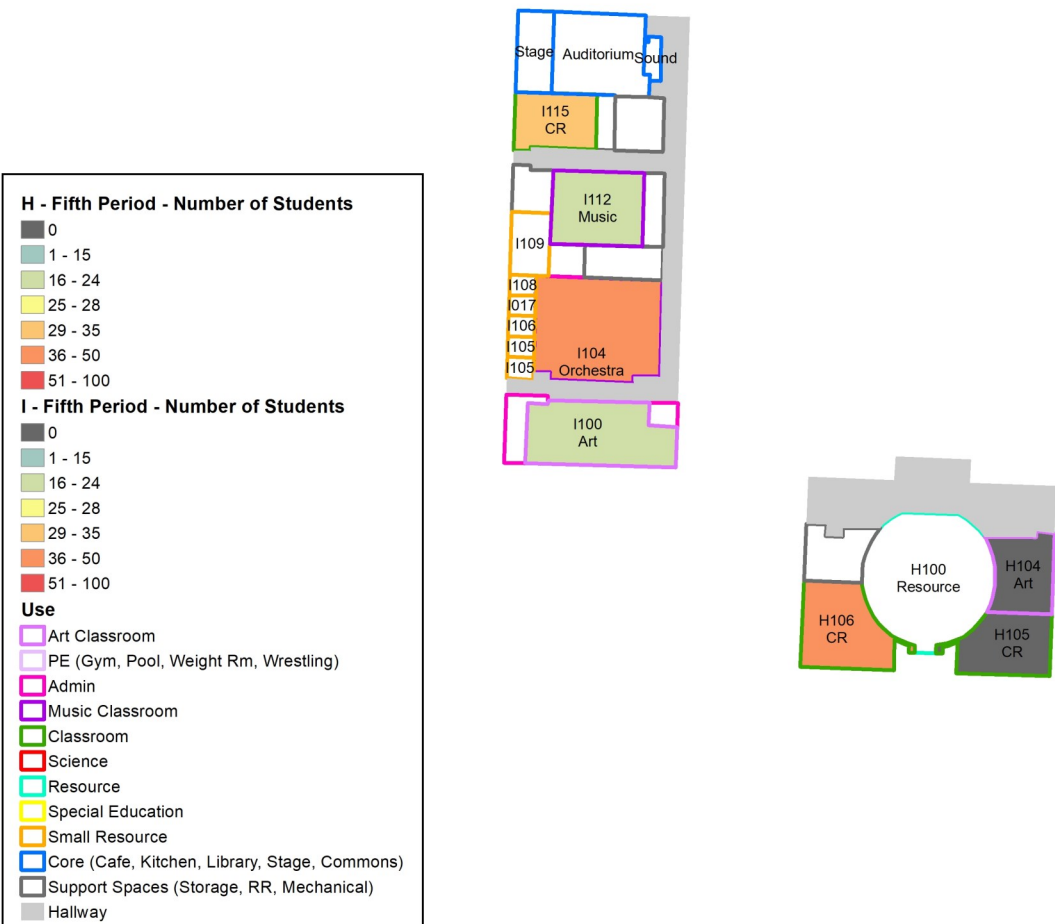


High School - Utilization

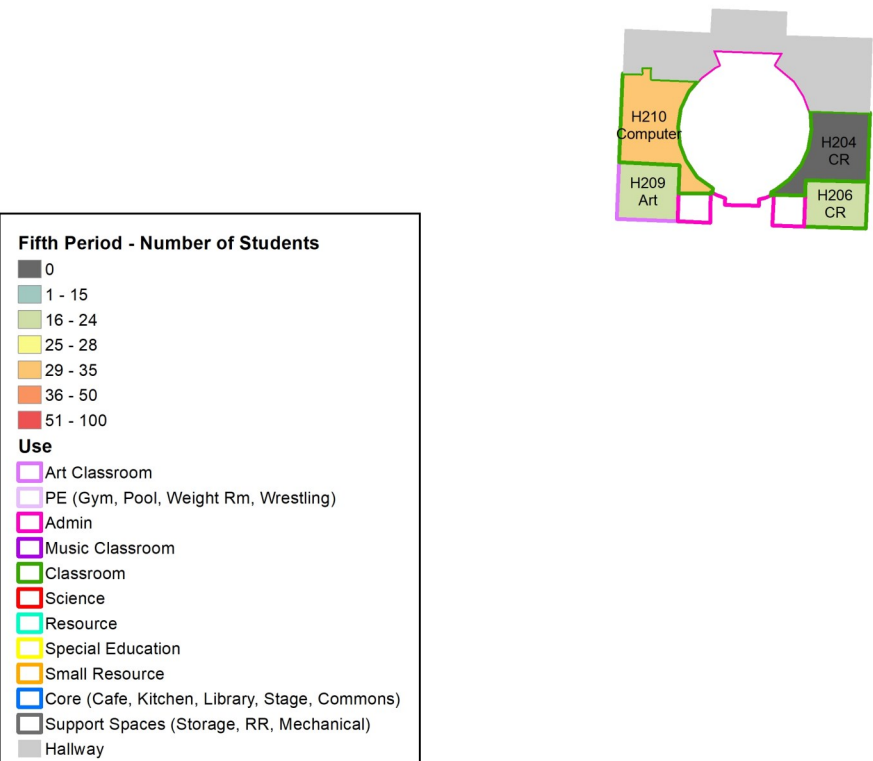


The floor plans below illustrate how the building is being utilized during the school day.

**New Albany High School
H & I Buildings First Floor - Fifth Period - Utilization Map**



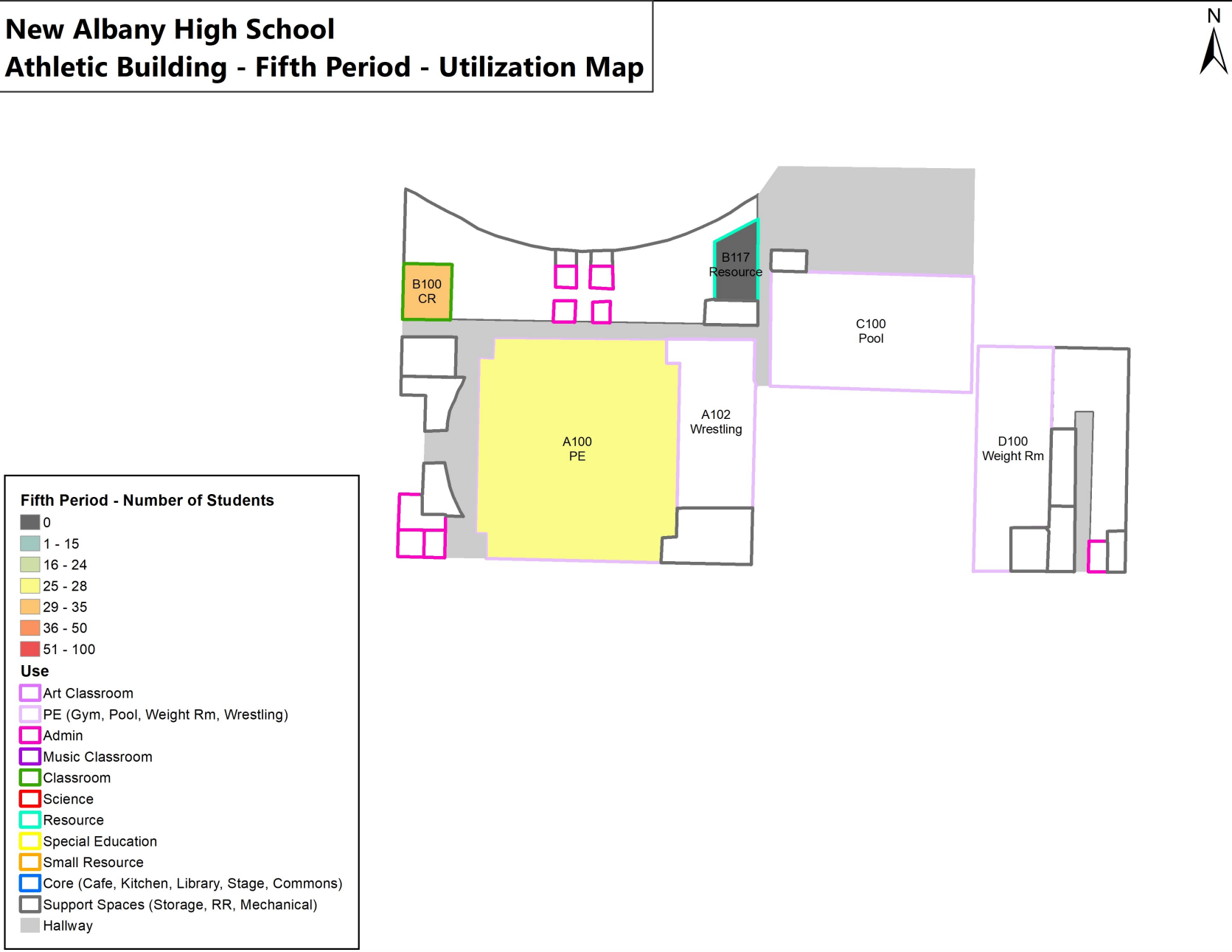
**New Albany High School
H Building Second Floor - Fifth Period - Utilization Map**



High School - Utilization



The floor plans below illustrate how the building is being utilized during the school day.

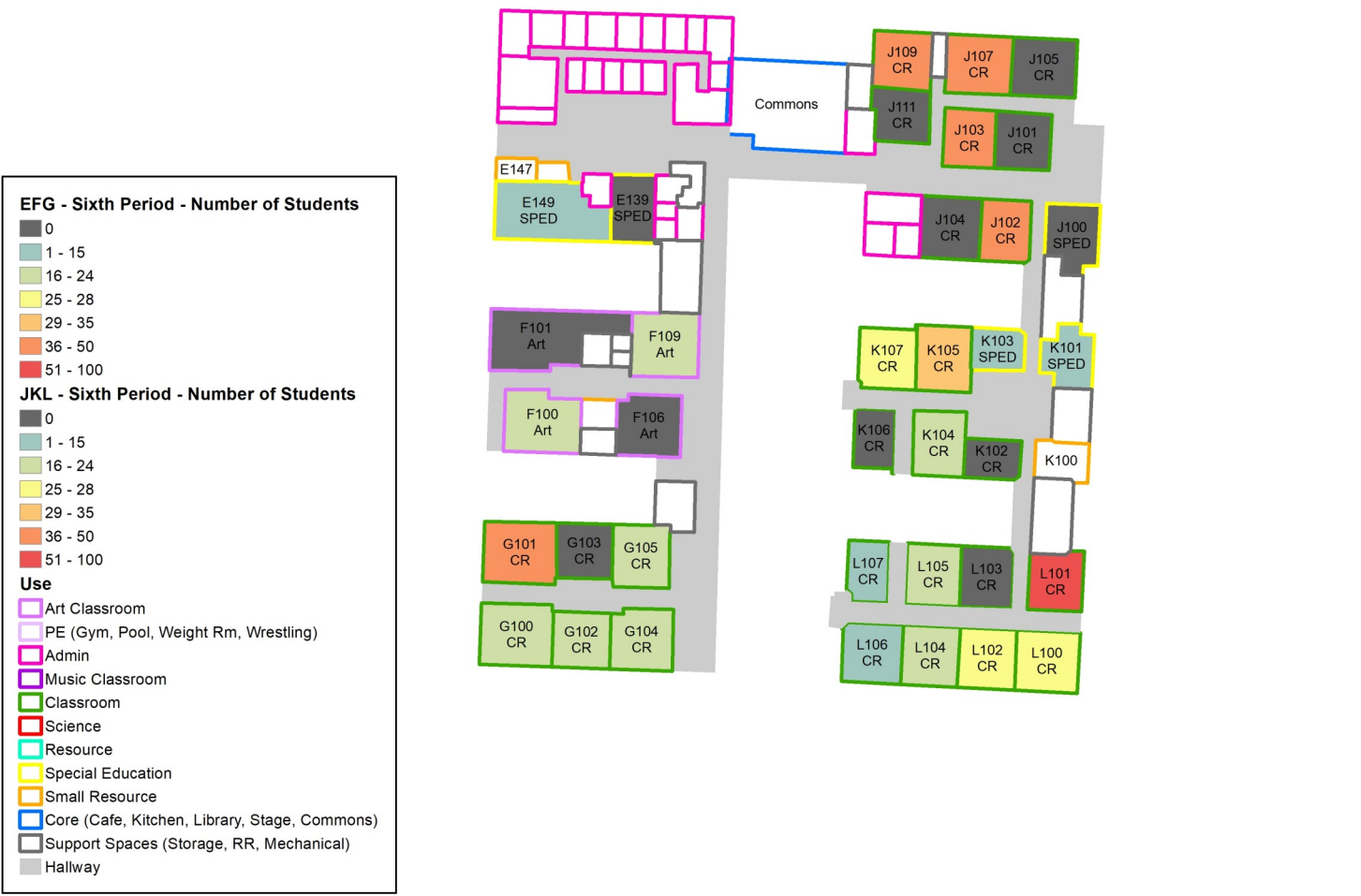


High School - Utilization

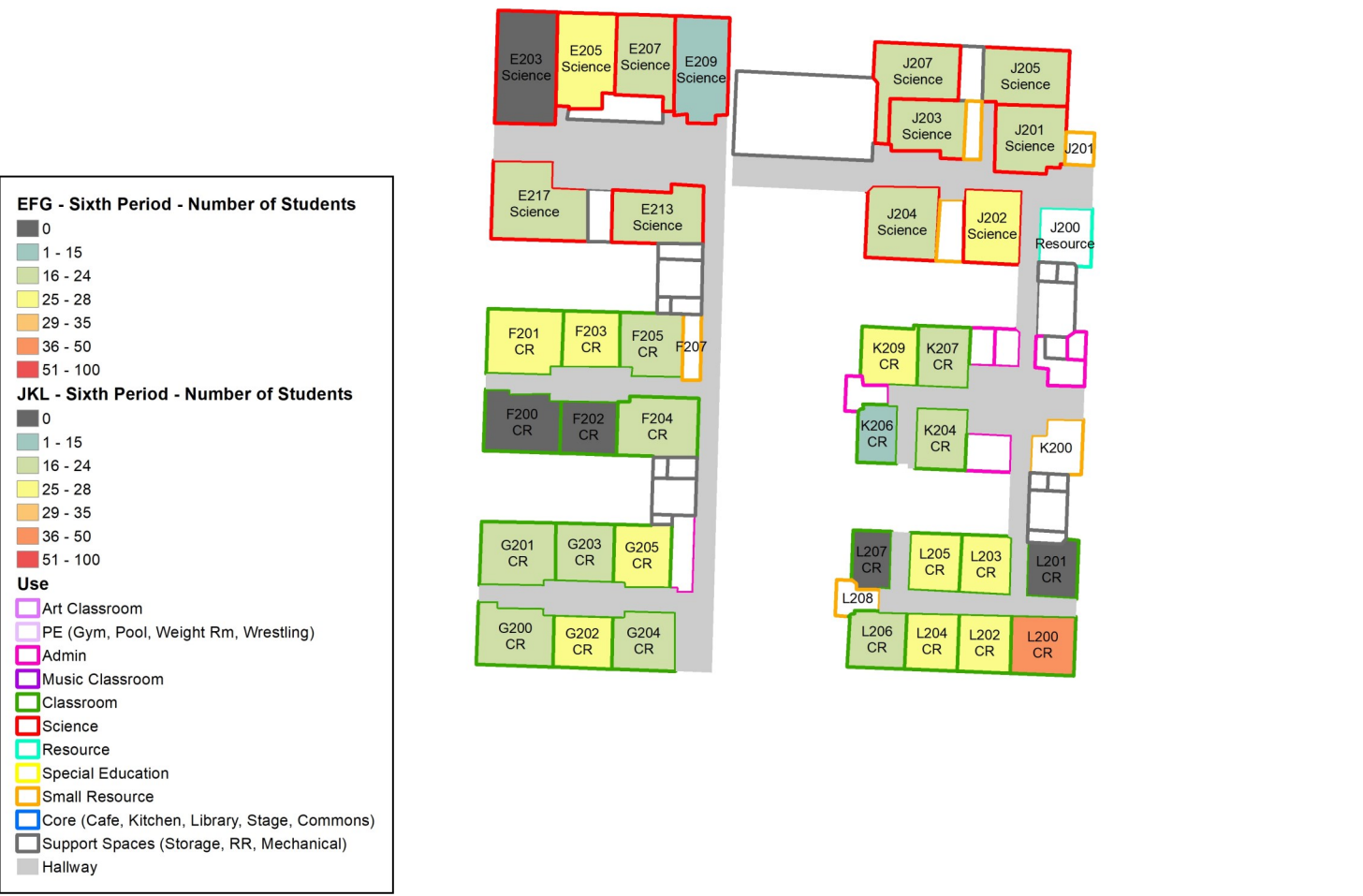


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
EFG & JKL Buildings First Floor - Sixth Period - Utilization Map



New Albany High School
EFG & JKL Buildings Second Floor - Sixth Period - Utilization Map

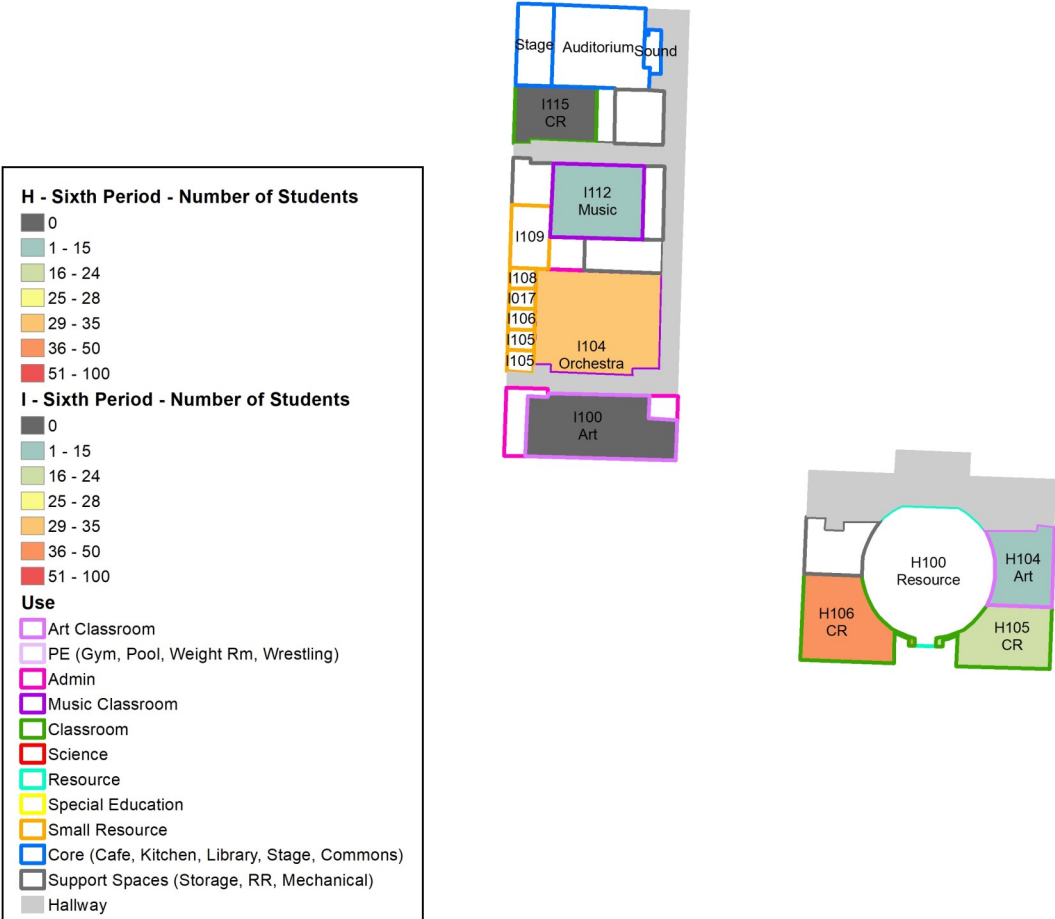


High School - Utilization

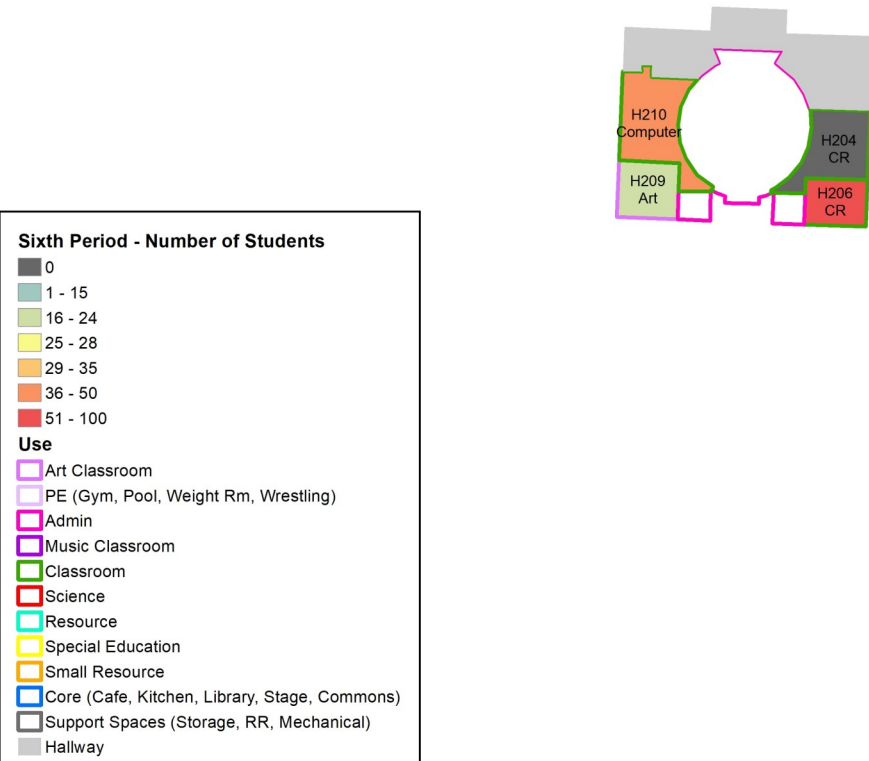


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
H & I Buildings First Floor - Sixth Period - Utilization Map



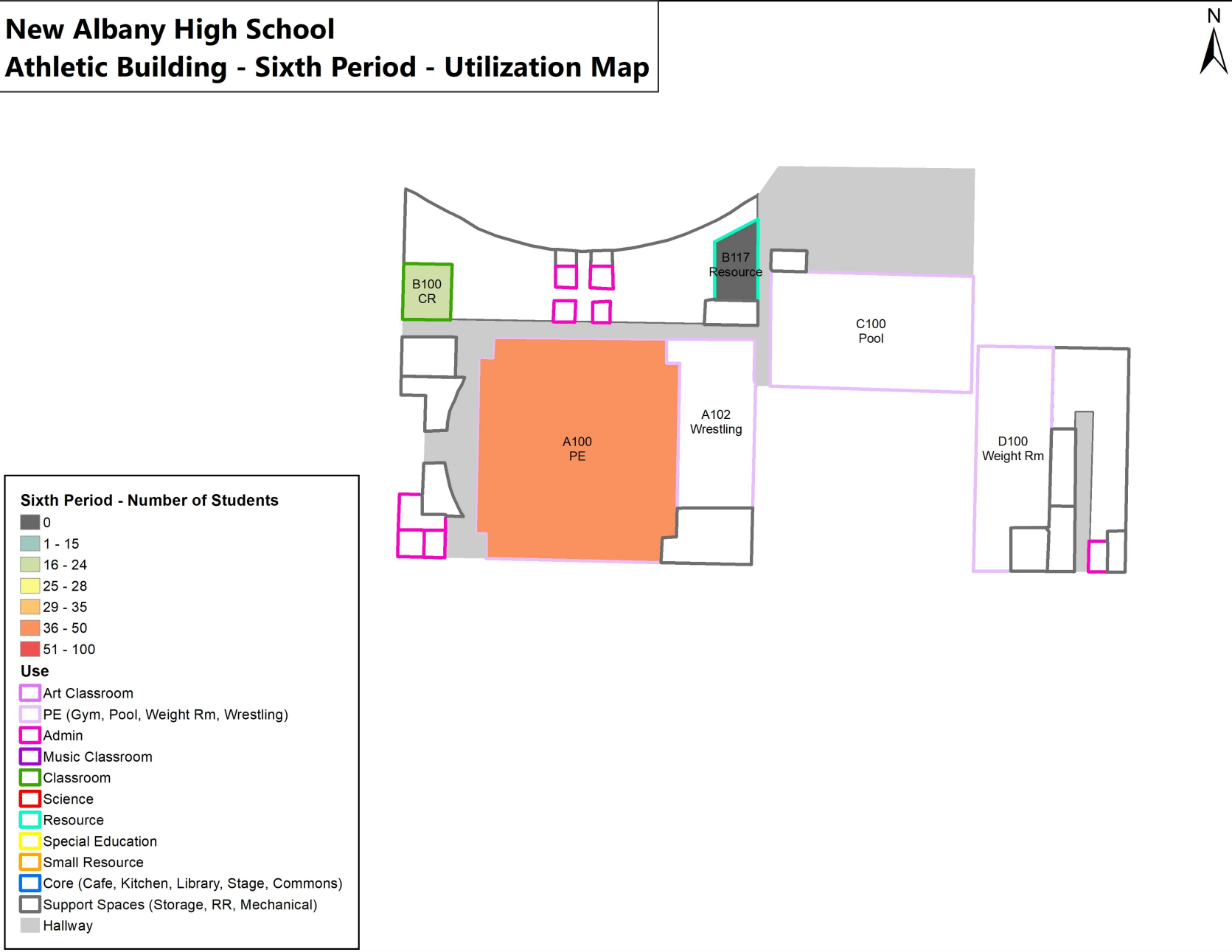
New Albany High School
H Building Second Floor - Sixth Period - Utilization Map



High School - Utilization



The floor plans below illustrate how the building is being utilized during the school day.

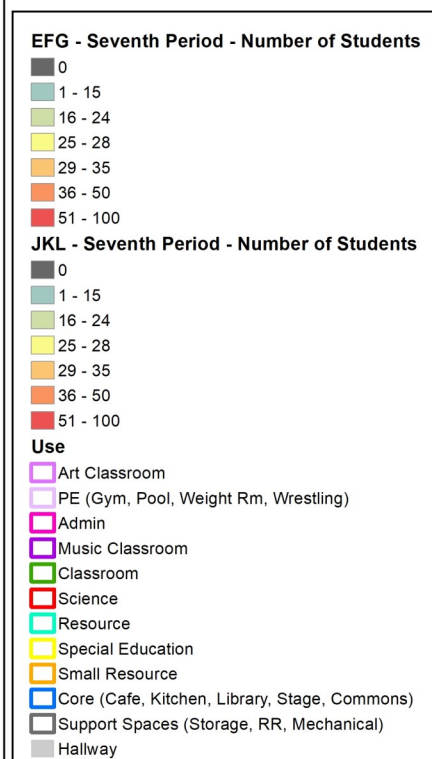


High School - Utilization

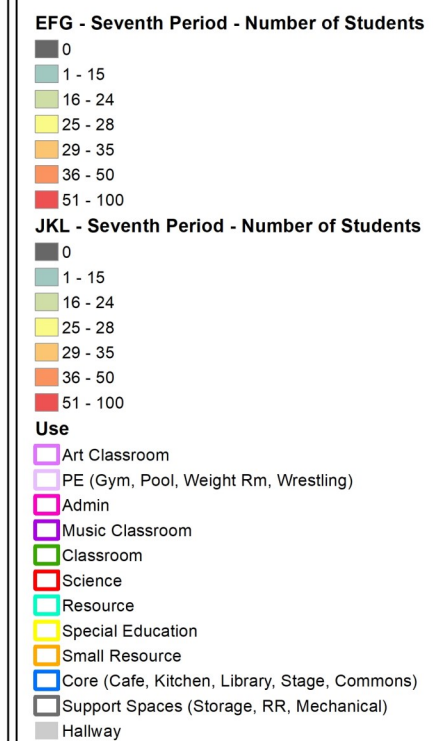


The floor plans below illustrate how the building is being utilized during the school day.

**New Albany High School
EFG & JKL Buildings First Floor - Seventh Period - Utilization Map**



**New Albany High School
EFG & JKL Buildings Second Floor - Seventh Period - Utilization Map**

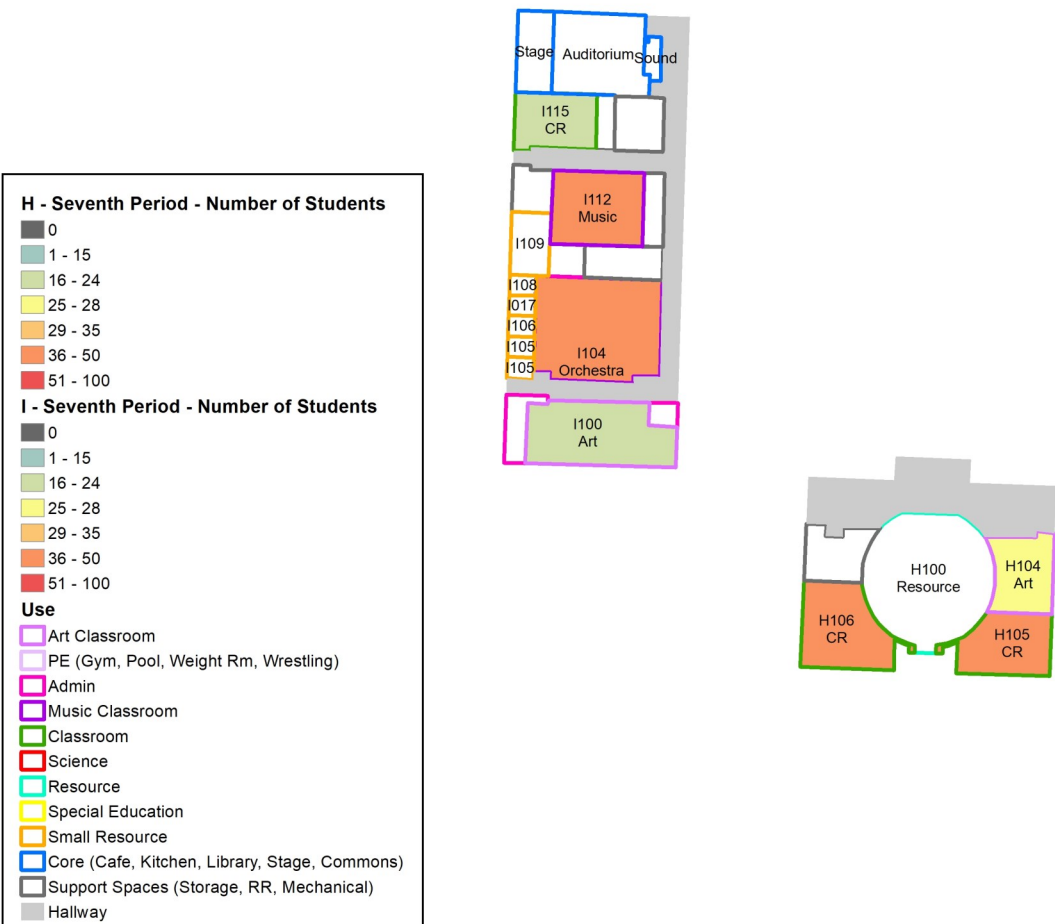


High School - Utilization

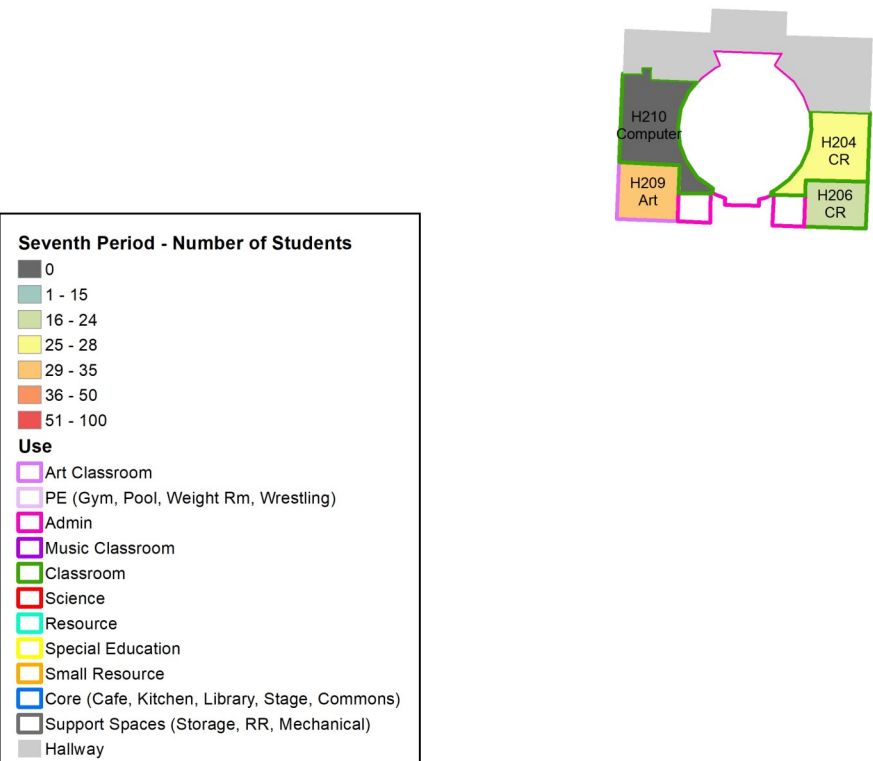


The floor plans below illustrate how the building is being utilized during the school day.

New Albany High School
H & I Buildings First Floor - Seventh Period - Utilization Map



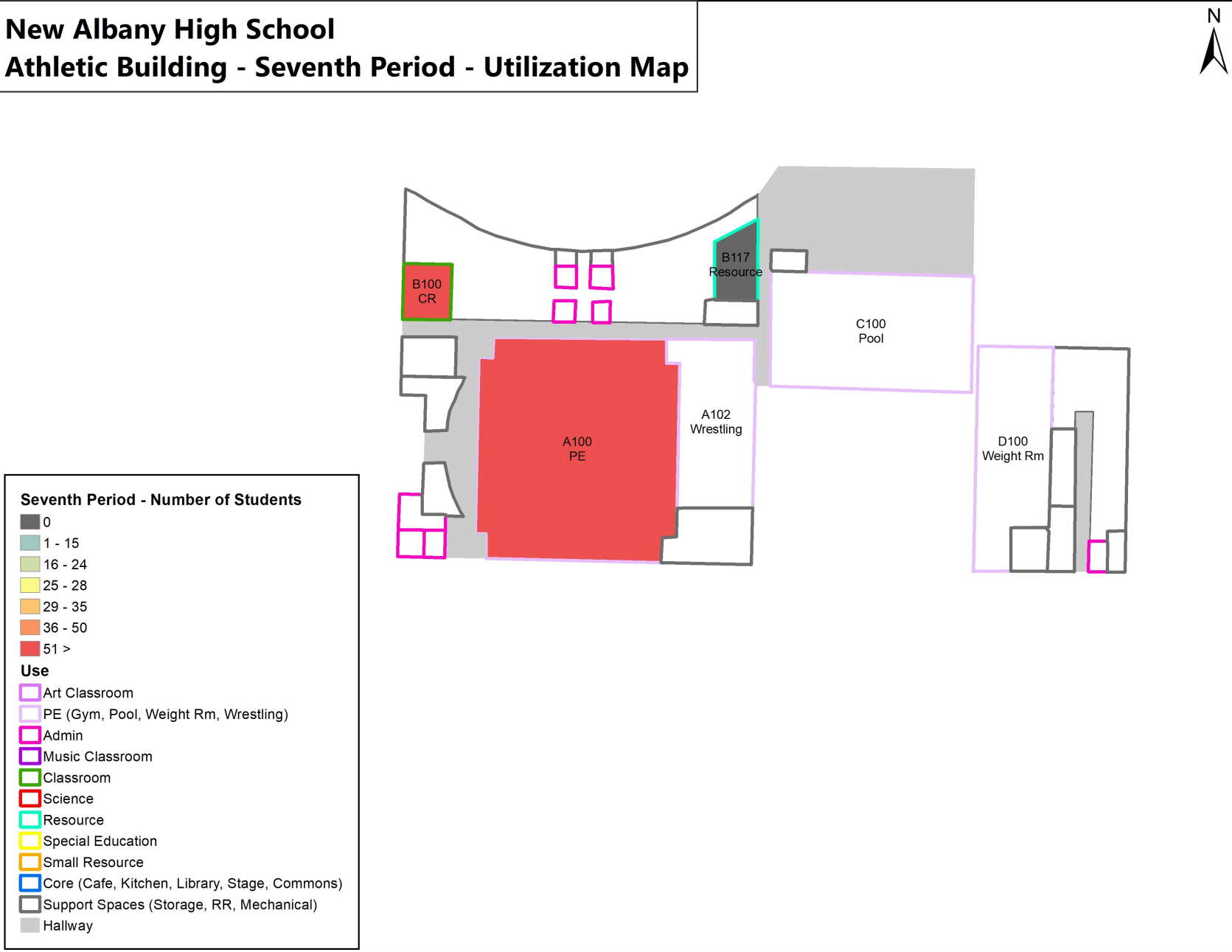
New Albany High School
H Building Second Floor - Seventh Period - Utilization Map



High School - Utilization



The floor plans below illustrate how the building is being utilized during the school day.



Conclusion



Changes to program offerings and class size requirements can have large impacts on the capacity of school buildings from year to year. It is recommend that close attention be paid to any changes in capacity, enrollment, and utilization numbers to help make informed facility decisions. Cooperative Strategies is pleased to have had the opportunity to provide the New Albany-Plain Local Schools with this Capacity and Utilization Study.