

**INDEPENDENT SCHOOL DISTRICT NO. 625
Saint Paul, Minnesota
COMMITTEE MEETING OF THE BOARD OF EDUCATION
Administration Building
360 Colborne Street
Saint Paul, Minnesota 55102**

**November 8, 2023
4:30 PM**

A G E N D A

- 1. CALL TO ORDER**
- 2. AGENDA**
 - A. Superintendent's Announcements
 - B. School Year 2023-2024 Enrollment Overview
 1. Introduction
 2. Presentation
 3. Discussion
- 3. ADJOURNMENT**

#BoldSubject#

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School Year 2023-24 Enrollment Overview

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Dr. Stacey Gray Akyea, Chief, Equity, Strategy & Innovation
Kara Arzamendia, Director, Research, Evaluation and Assessment

November 8, 2023
Committee of the Board

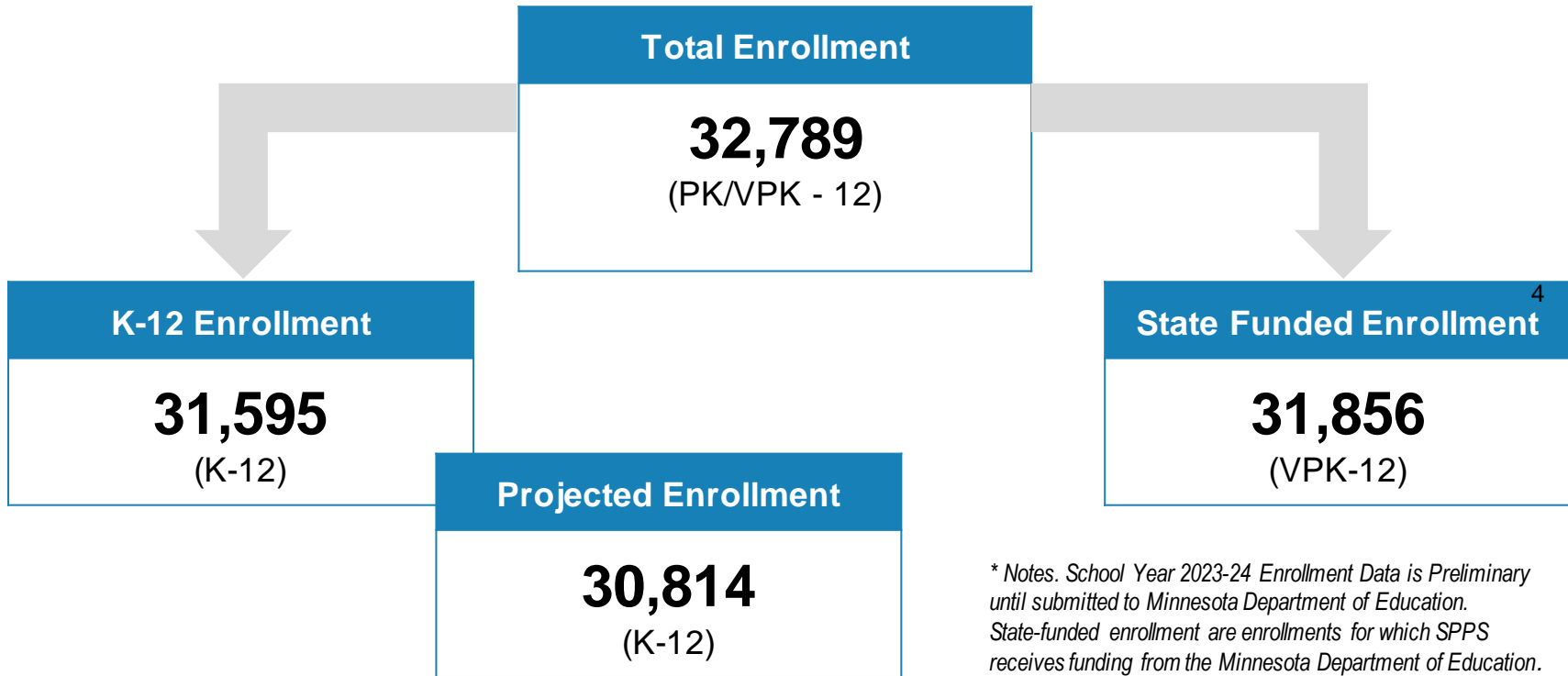
Caution for Interpretation

- School year 2023-24 enrollment data used in this presentation is taken from the third Friday in September and is considered preliminary Oct 1. These counts are based on verified enrollment.
- As counts continue to be verified and edited, the enrollment data will update and change until the October 1 enrollment count is finalized by the SPPS MARSS Office.
- School year 2023-24 enrollment data is preliminary until submitted to the Minnesota Department of Education (MDE) in December.
- Once finalized and submitted to MDE, October 1 data for the school year 23-24 will not change.

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How many students are enrolled?

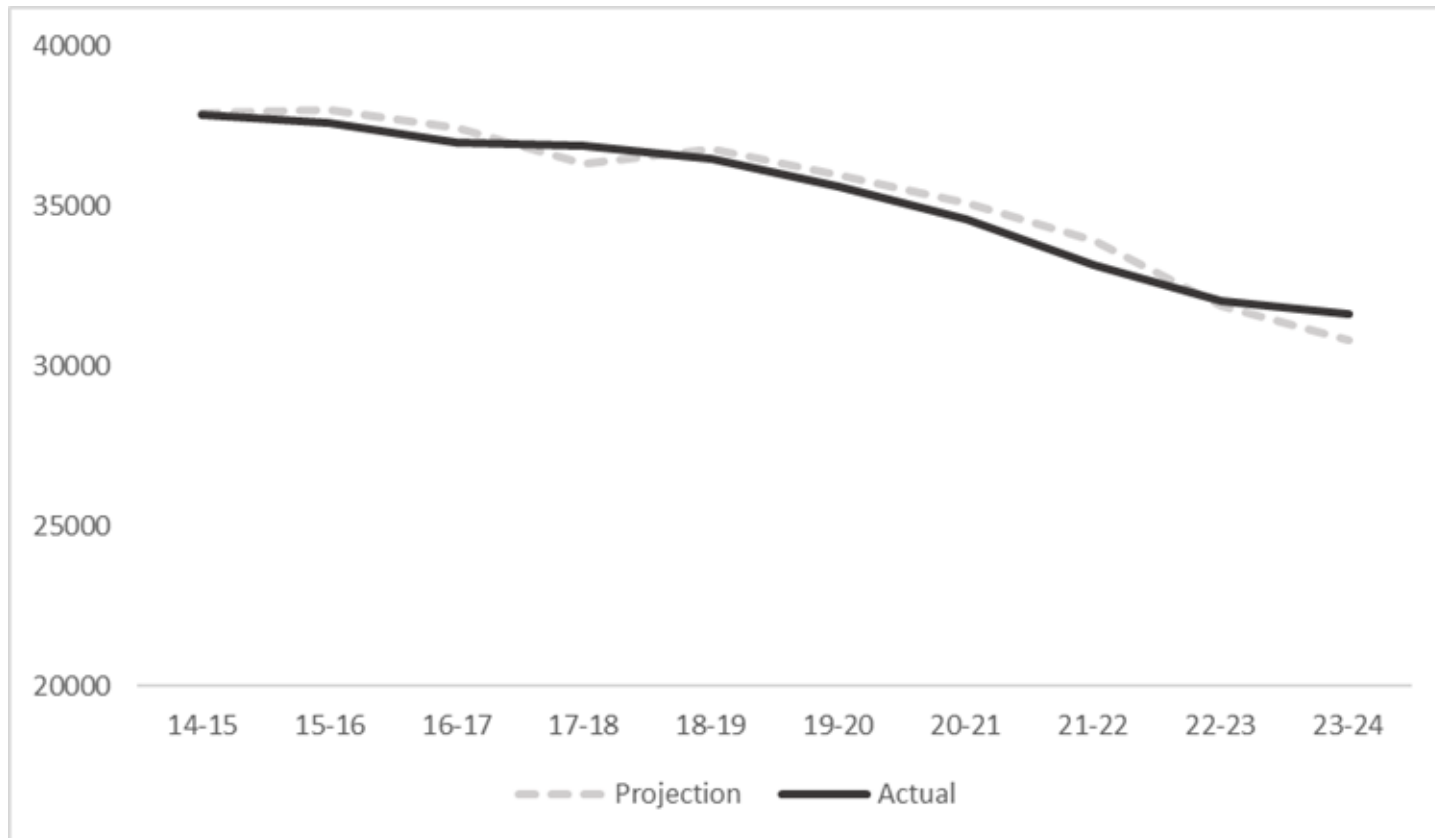
School Year 2023-24*



* Notes. School Year 2023-24 Enrollment Data is Preliminary until submitted to Minnesota Department of Education. State-funded enrollment are enrollments for which SPPS receives funding from the Minnesota Department of Education.

Projections Compared to Official Fall Enrollment

Year over year change ranges from -2.3% to + 2.5%



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K-12 Enrollment: Fall to Fall Comparison

Fall to Fall Comparison

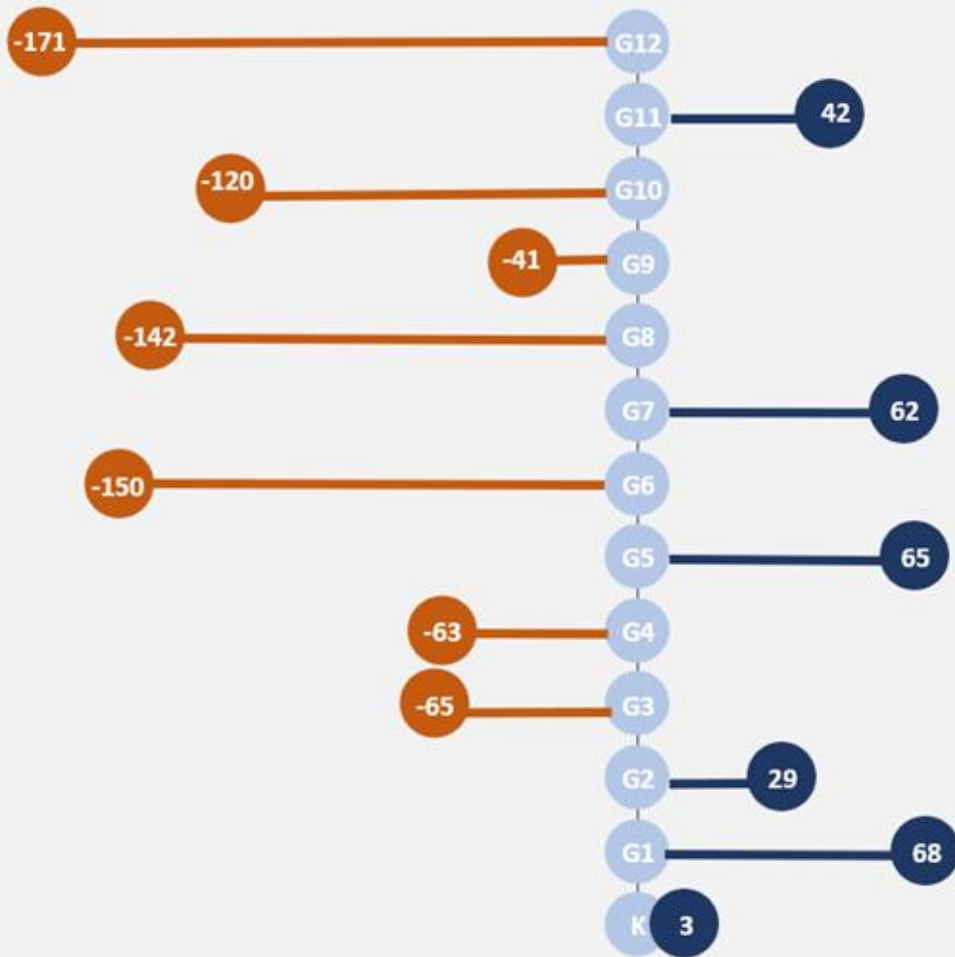
- K-12 preliminary 2023 fall enrollment is 423 students below fall 2022 enrollment
- 24 (37.5%) schools have higher preliminary 2023 fall enrollment than October 1, 2022 enrollment
- 40 (62.5%) schools have lower preliminary 2023 fall than October 1, 2022 enrollment

K-12 Preliminary Fall Enrollment 2023

31,595
(K-12)

K-12 Fall Enrollment 2022⁷

32,018
(K-12)



One Year
Change in
Enrollment
by Grade
Shows
Almost Even
Split Between
Gains and
Losses

Fall to Fall Enrollment Largest Increases

Schools with the largest increase in enrollment compared to last fall

School Site	Preliminary 2023 Fall Enrollment	Oct 1, 2022 Enrollment	Difference	Percent Change
Adams Spanish Immersion	574	490	84	17%
Highland Park Sr. High	1460	1390	70	5%
Saint Paul Online High School	297	252	45	18%
LEAP	172	129	43	33%
Hidden River Middle	592	560	32	6%
Highwood Hills	227	195	32	16%
Txuj Ci HMong Lower	695	663	32	5%
Jie Ming Mandarin Immersion	417	388	29	7%
Frost Lake	496	468	28	6%

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Fall to Fall Enrollment Largest Decreases

Schools with the largest decrease in enrollment compared to last fall

School Site	Preliminary 2023 Fall Enrollment	Oct 1, 2022 Enrollment	Difference	Percent Change
Harding Sr. High	1598	1717	-119	-7%
Central Sr. High	1577	1691	-114	-7%
Focus Beyond	92	202	-110	-54%
Battle Creek Middle	612	693	-81	-12%
Saint Paul Online Elementary School	148	224	-76	-34%
Bruce F. Vento	423	483	-60	-12%
Journeys	23	74	-51	-69%
Humboldt	982	1032	-50	-5%
Farnsworth Upper	439	487	-48	-10%

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Fall to Fall Enrollment Change for Envision Impacted Schools

School Site	Preliminary 2023 Fall Enrollment	Oct 1, 2022 Enrollment	Difference	Percent Change
Txuj Ci HMong Lower	695	663	32	5%
Riverview	248	246	2	1%
J.J. Hill Montessori	342	352	-10	-3%
L'Etoile du Nord	276	290	-14	-5%
Hamline Elementary	286	303	-17	-6%
Maxfield	293	316	-23	-7%
Cherokee Heights	200	225	-25	-11%
Bruce F. Vento	423	483	-60	-12%



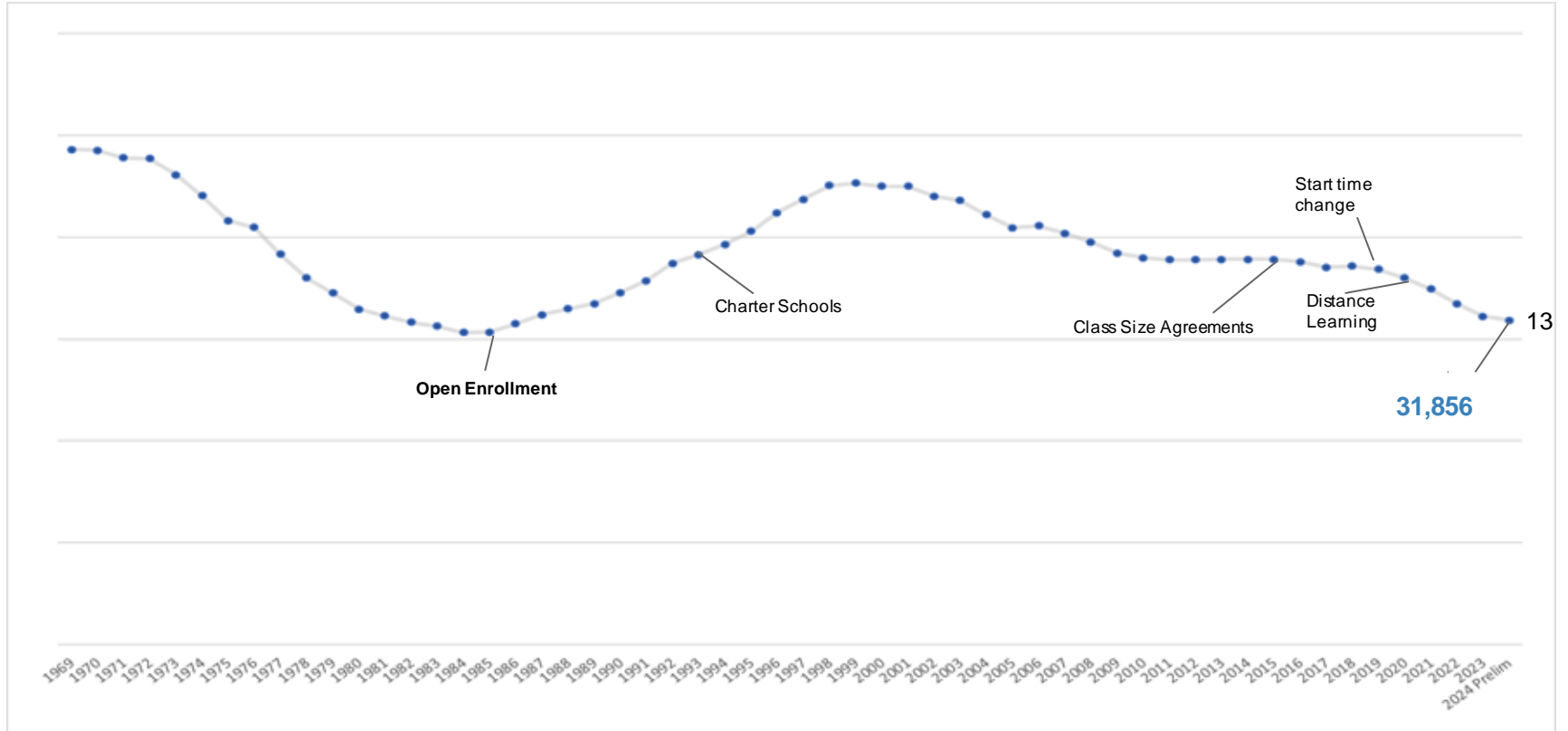
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Enrollment Trends

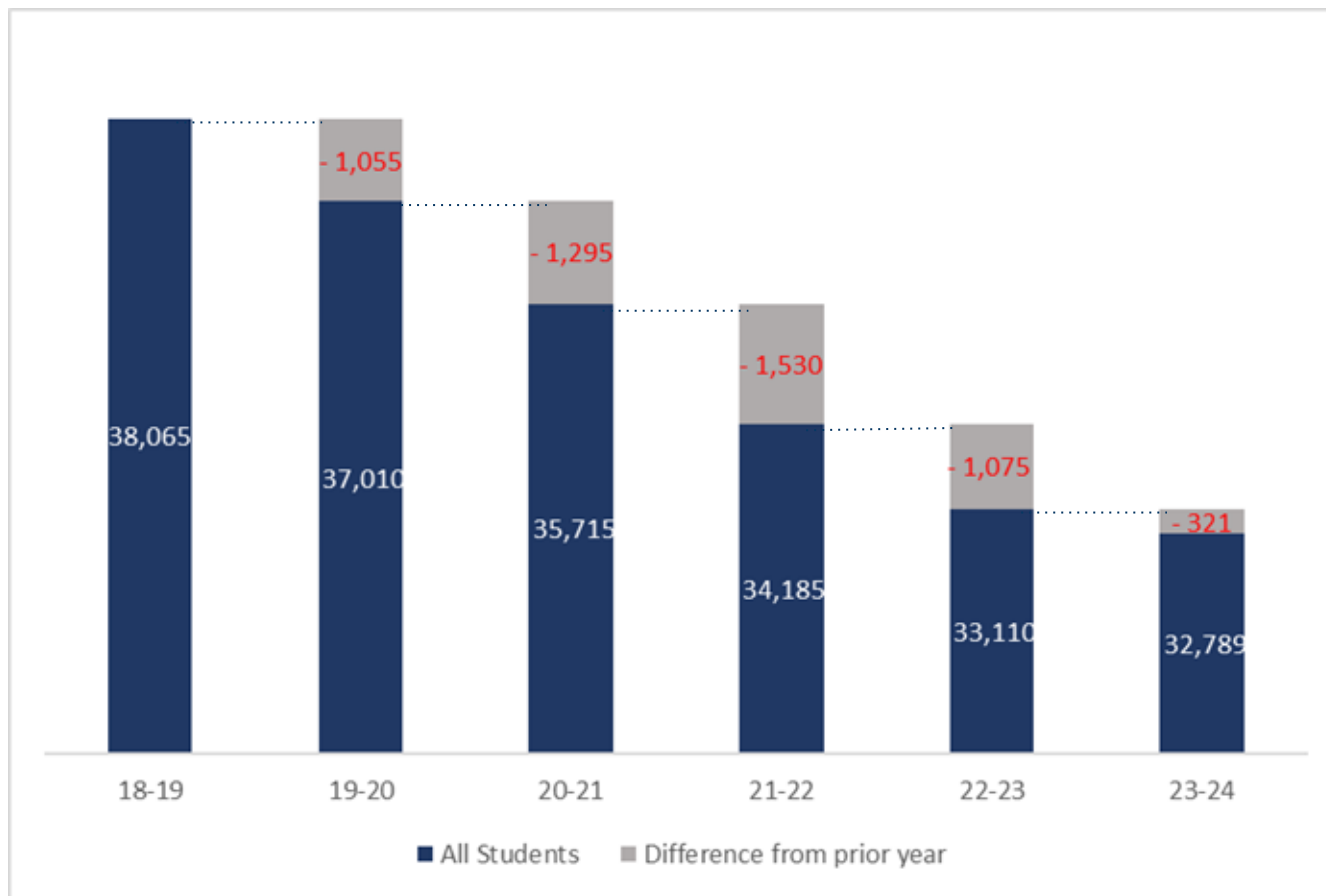
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Districtwide State-funded Enrollment Declining Over Time

(SY68-69 to SY23-24)



Decrease In Total Enrollment Lessening Over Time



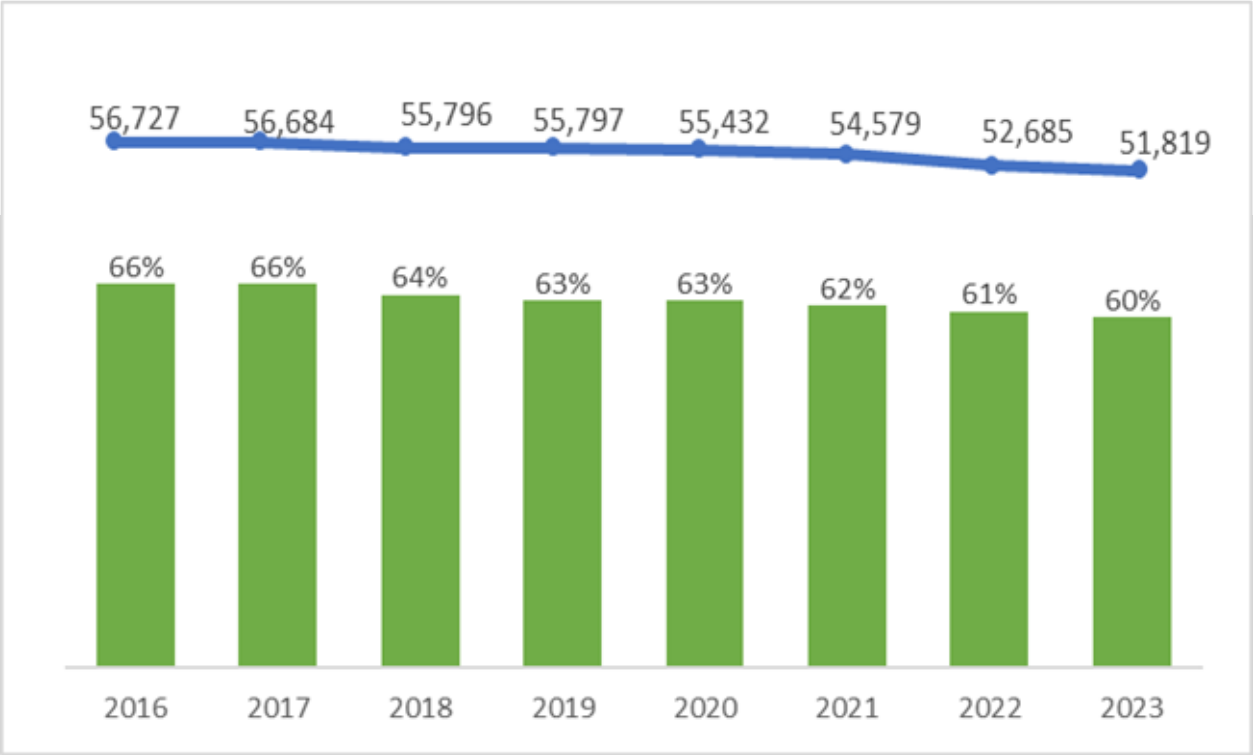
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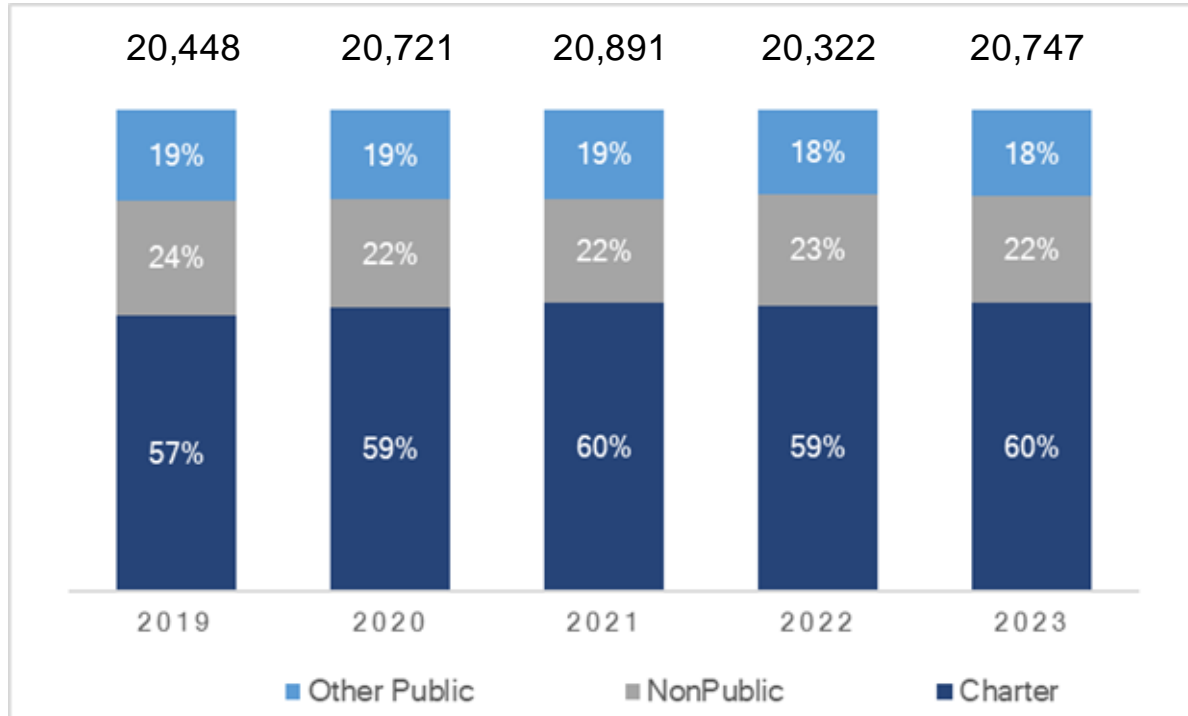
Market Share

In SY22-23, SPPS Enrolled 60% of the 51,819 School-age Children Who Live in St. Paul



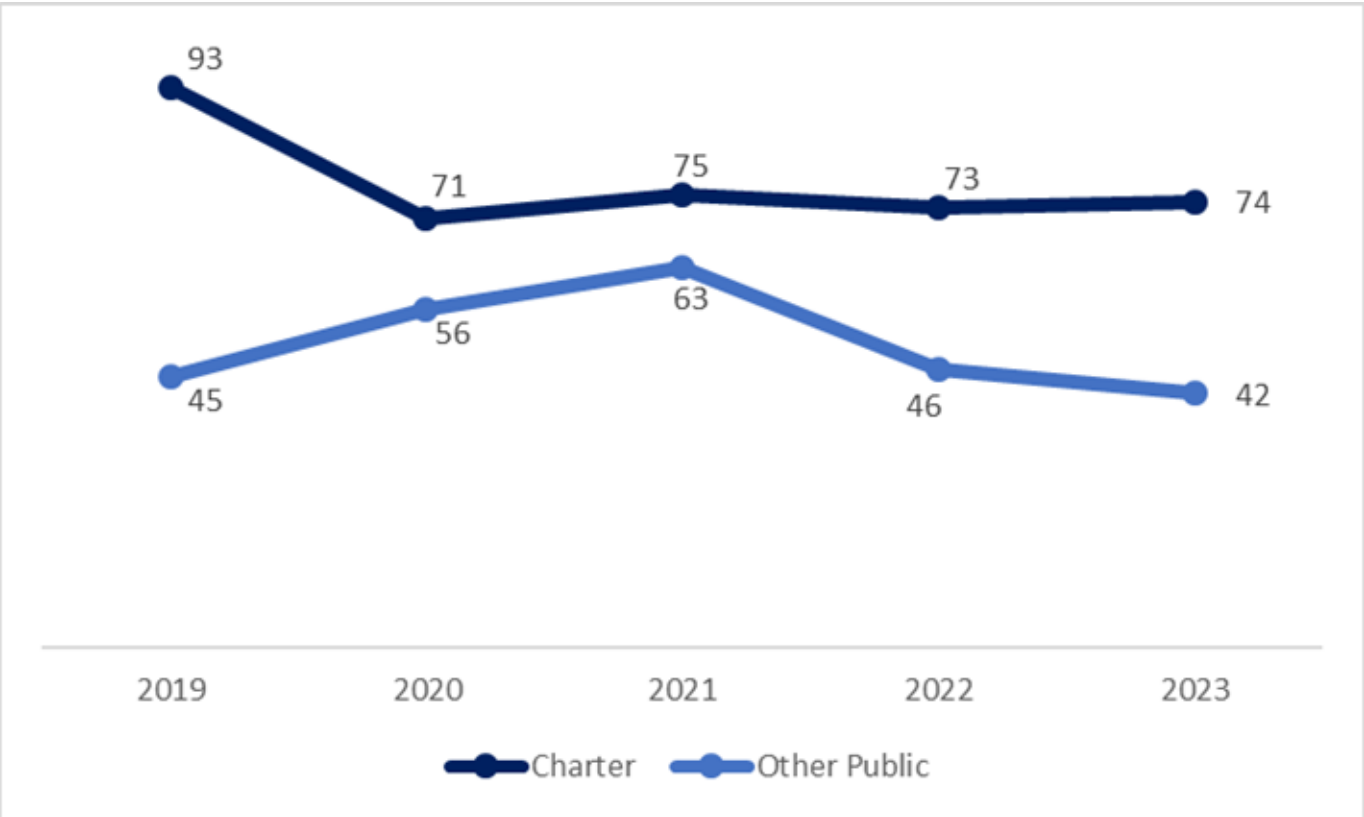
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More Students Enroll in Charter Schools, Followed by Nonpublic Schools and Other Public Districts Outside of SPPS



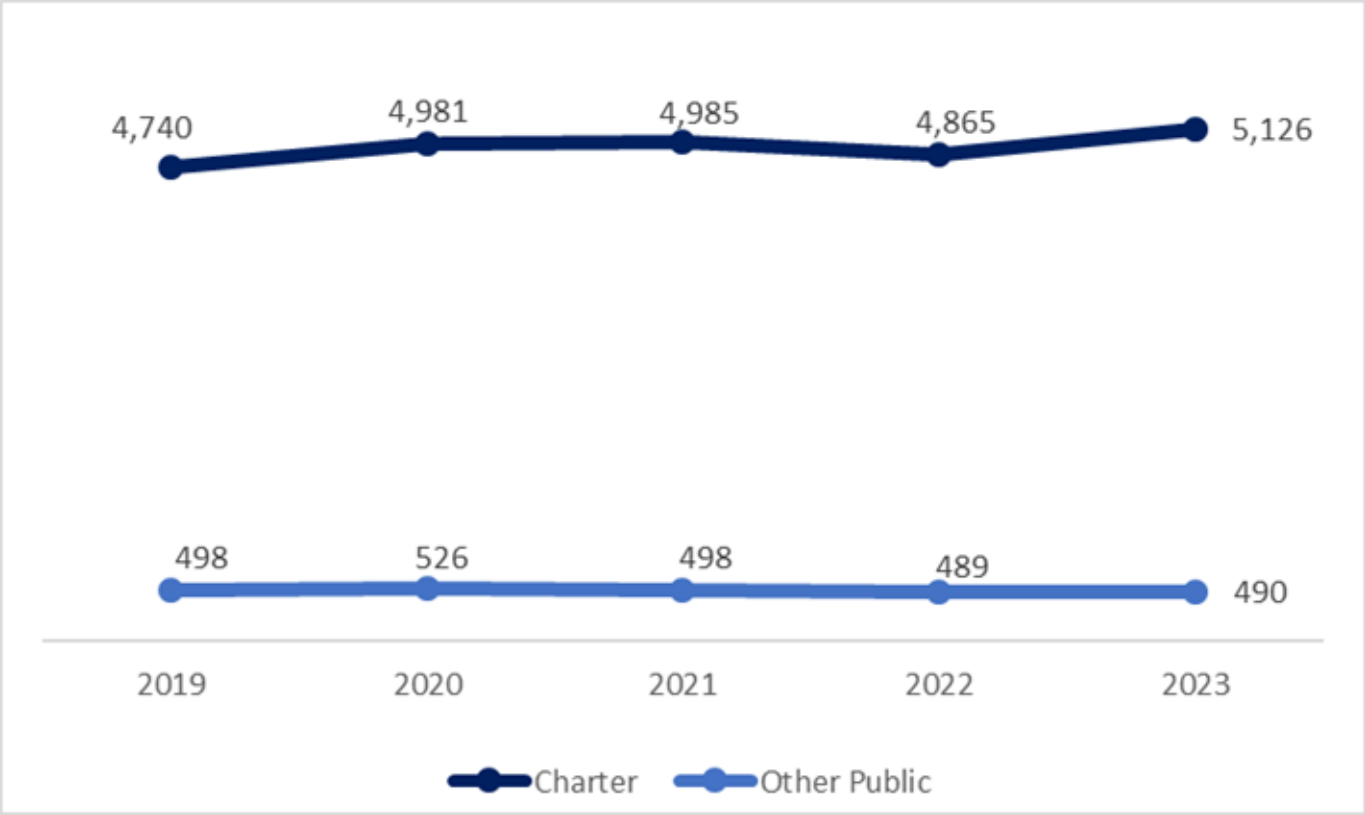
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About 100 American Indian Students Enroll in Charter Schools and Other Public Districts Outside of SPPS



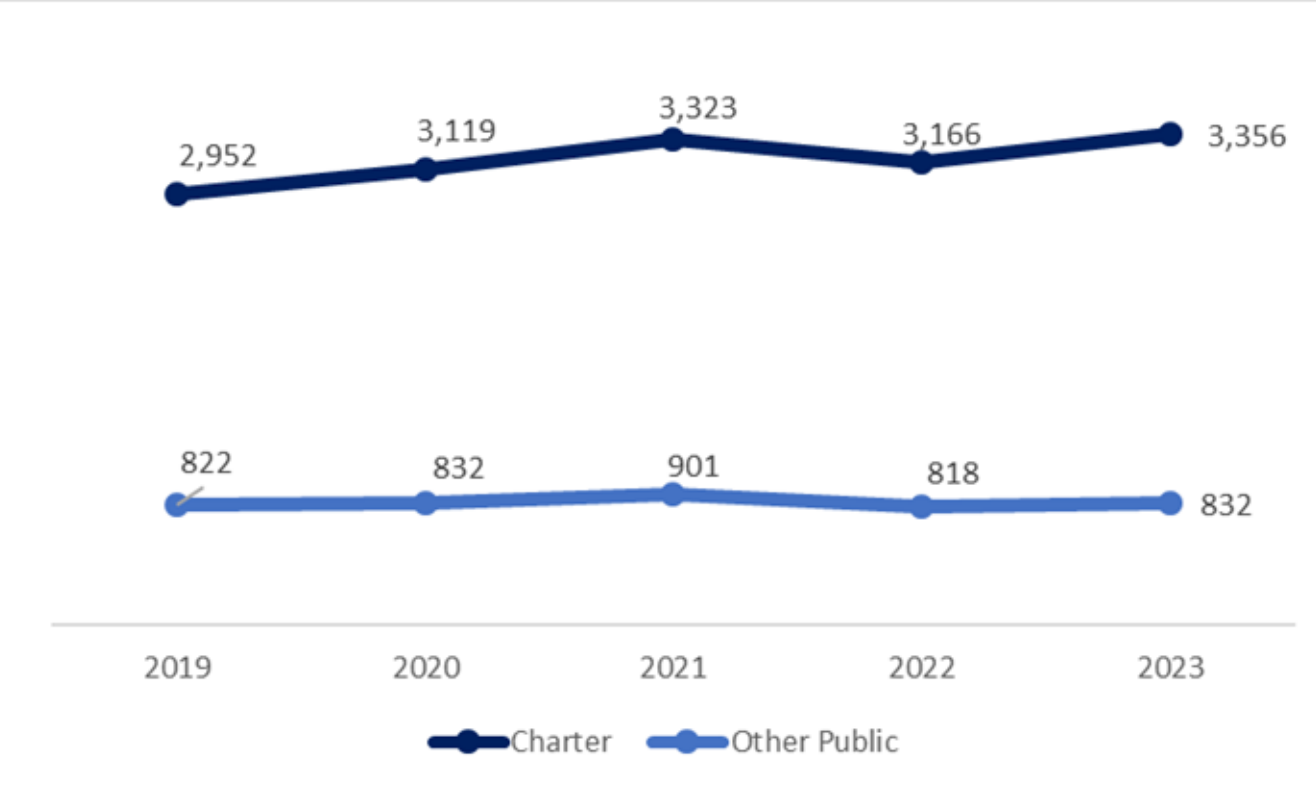
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Over 5,000 Asian Students Enroll in Charter Schools, while about 500 Enroll in Other Public Districts Outside of SPPS



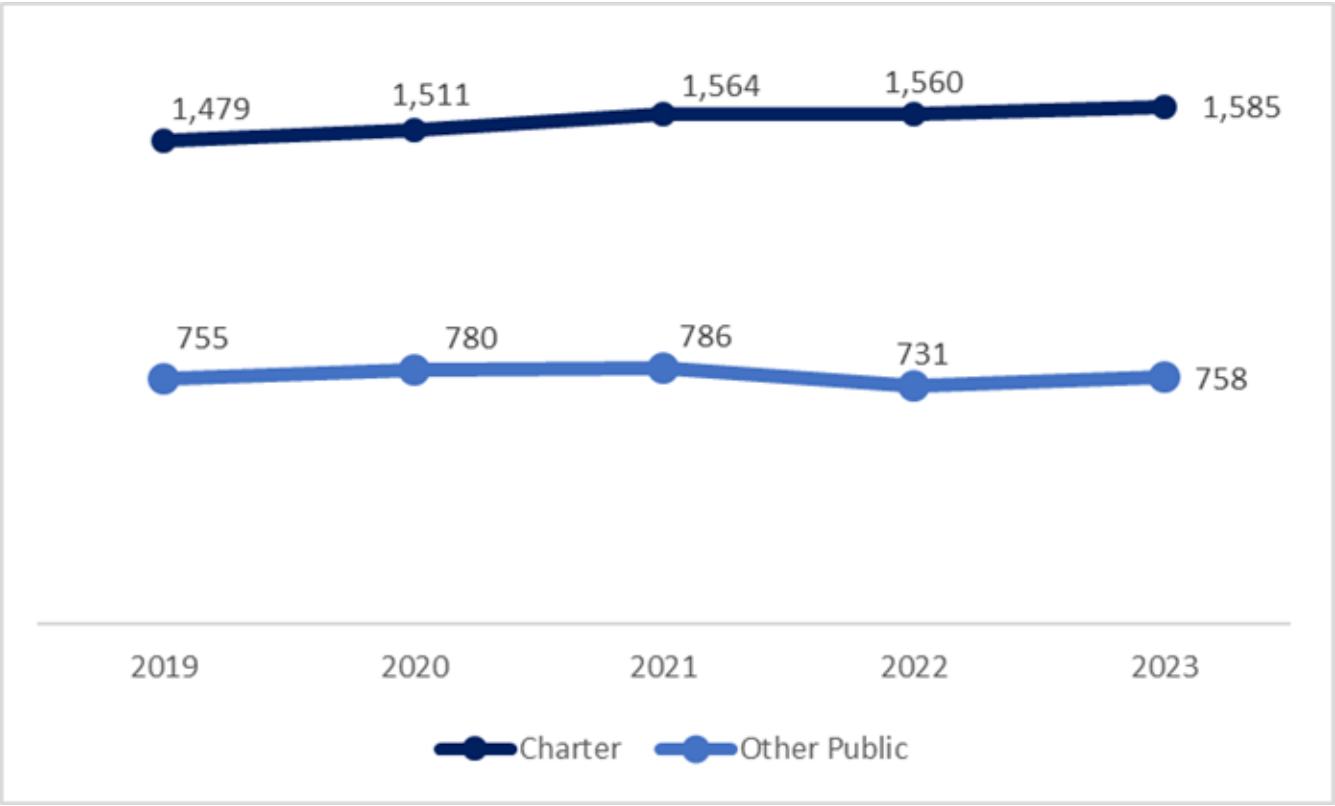
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More than 3,000 Black Students Enroll in Charter Schools, while 832 More Enroll in Other Public Districts Outside of SPPS



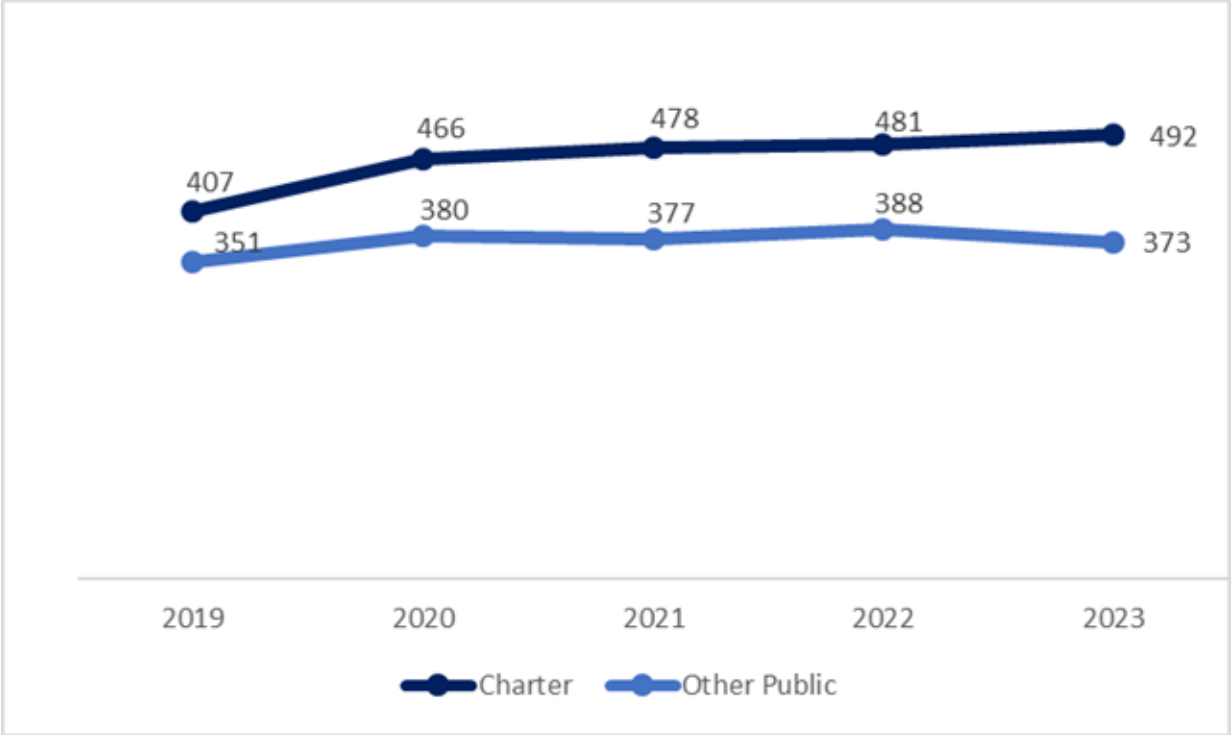
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About 1,500 Hispanic Students Enroll in Charter Schools, while almost 800 Enroll in Other Public Districts Outside of SPSS



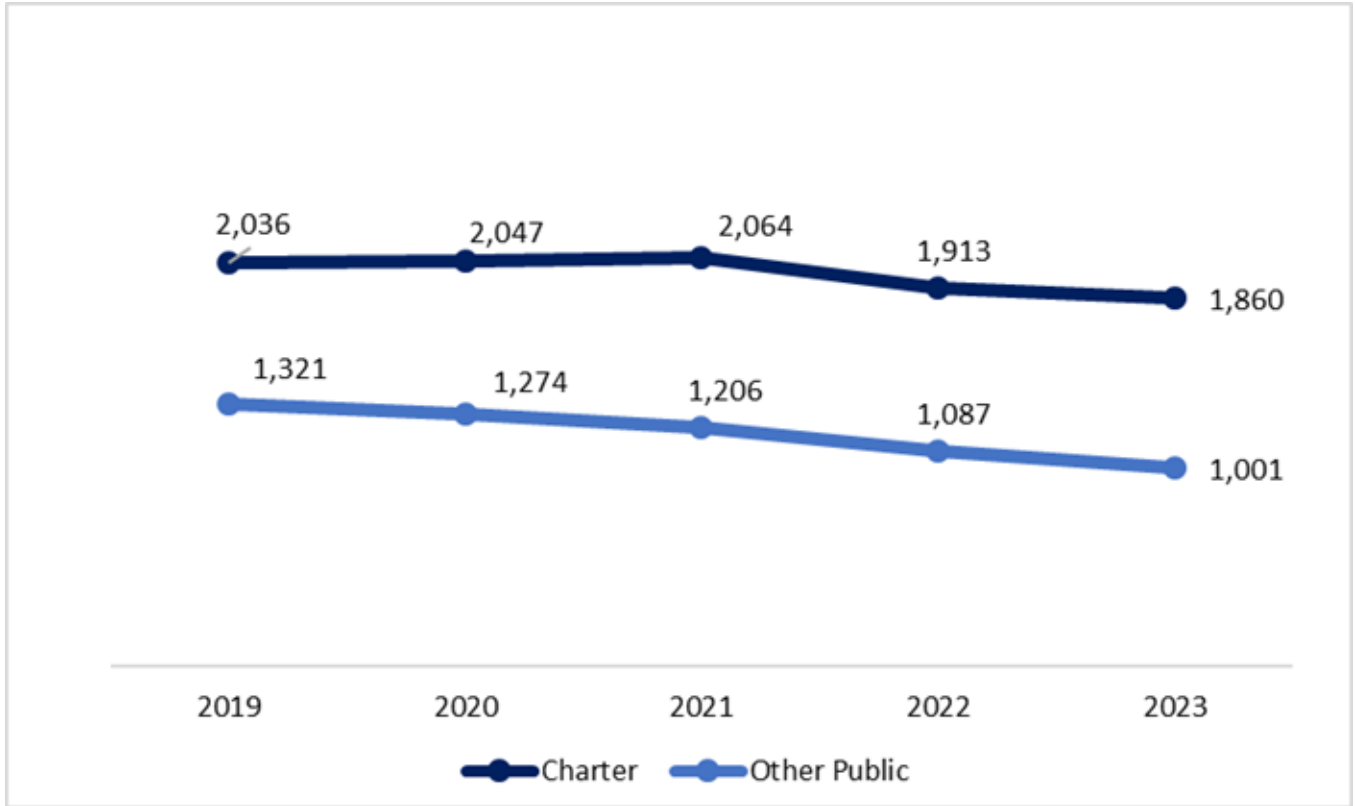
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Almost 500 Students of Two or More Races Enroll in Charter Schools, while another 373 Enroll in Other Public Districts Outside of SPPS



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Almost 2,000 White Students Enroll in Charter Schools, while 1,000 Enroll in Other Public Districts Outside of SPPS



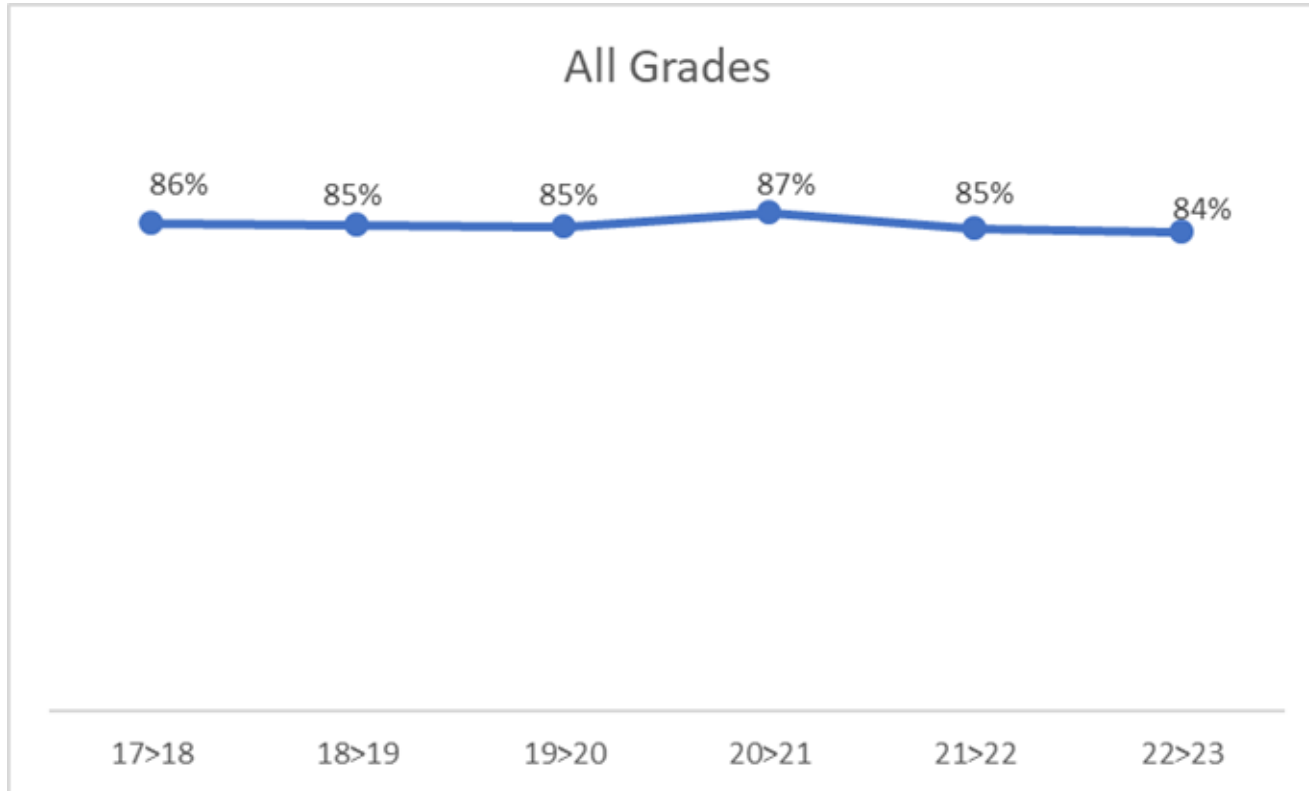
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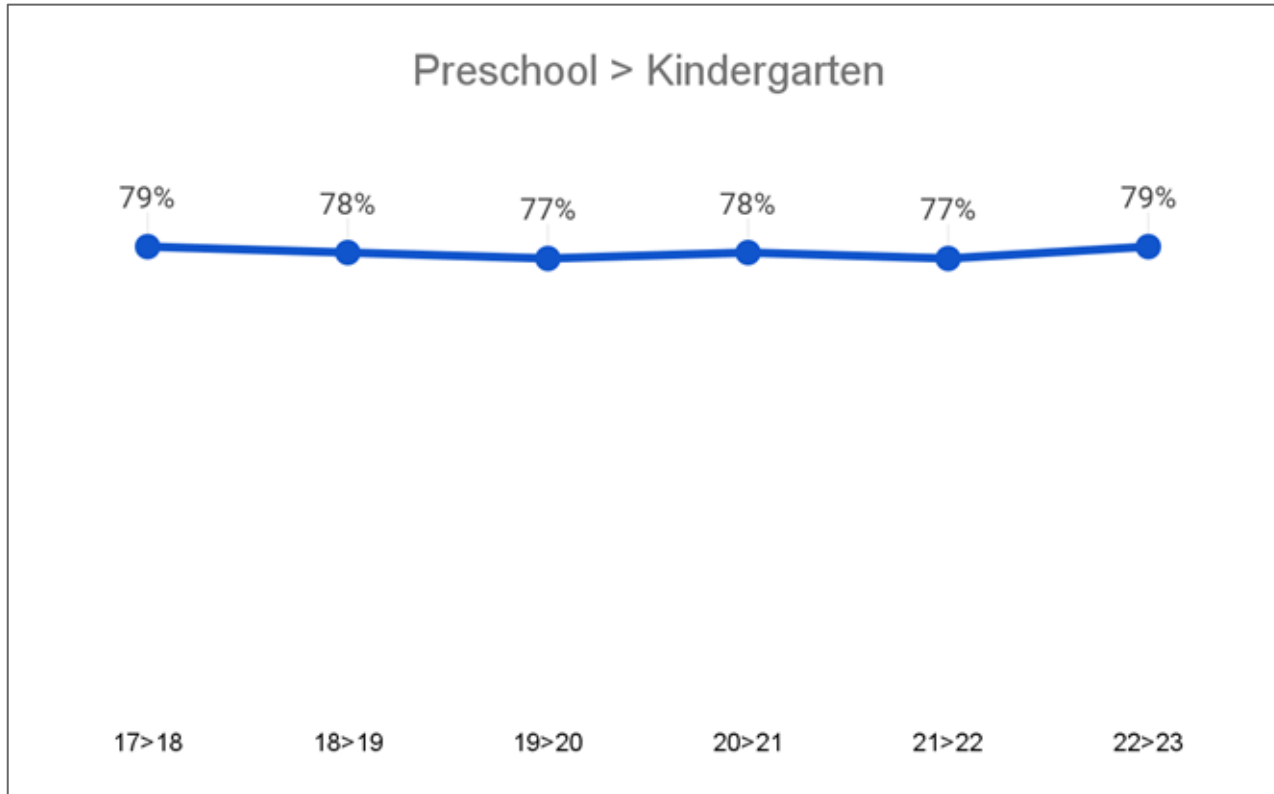
Continuation

Continuation: The Continuation Rate for All Grades PK-11 Has Been Around 85%



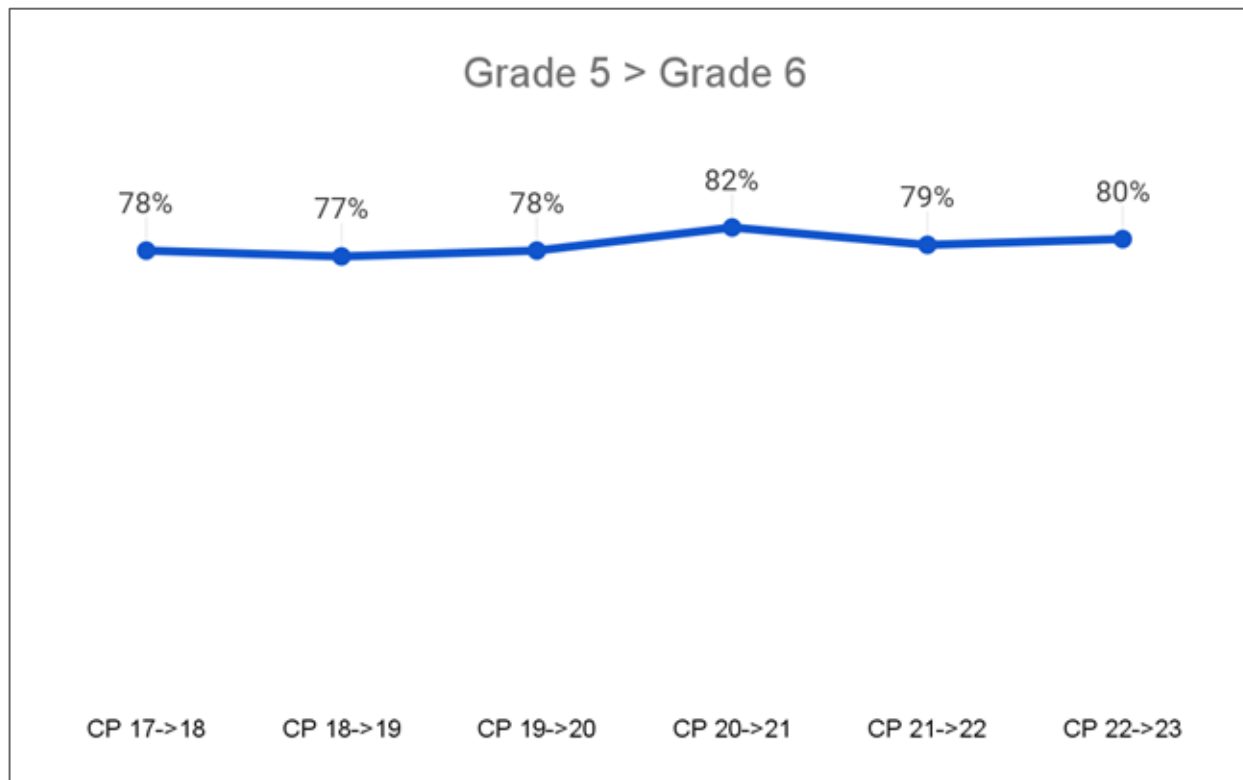
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Continuation: Preschool to Kindergarten Continuation Has the Lowest Rates of the Transition Grades



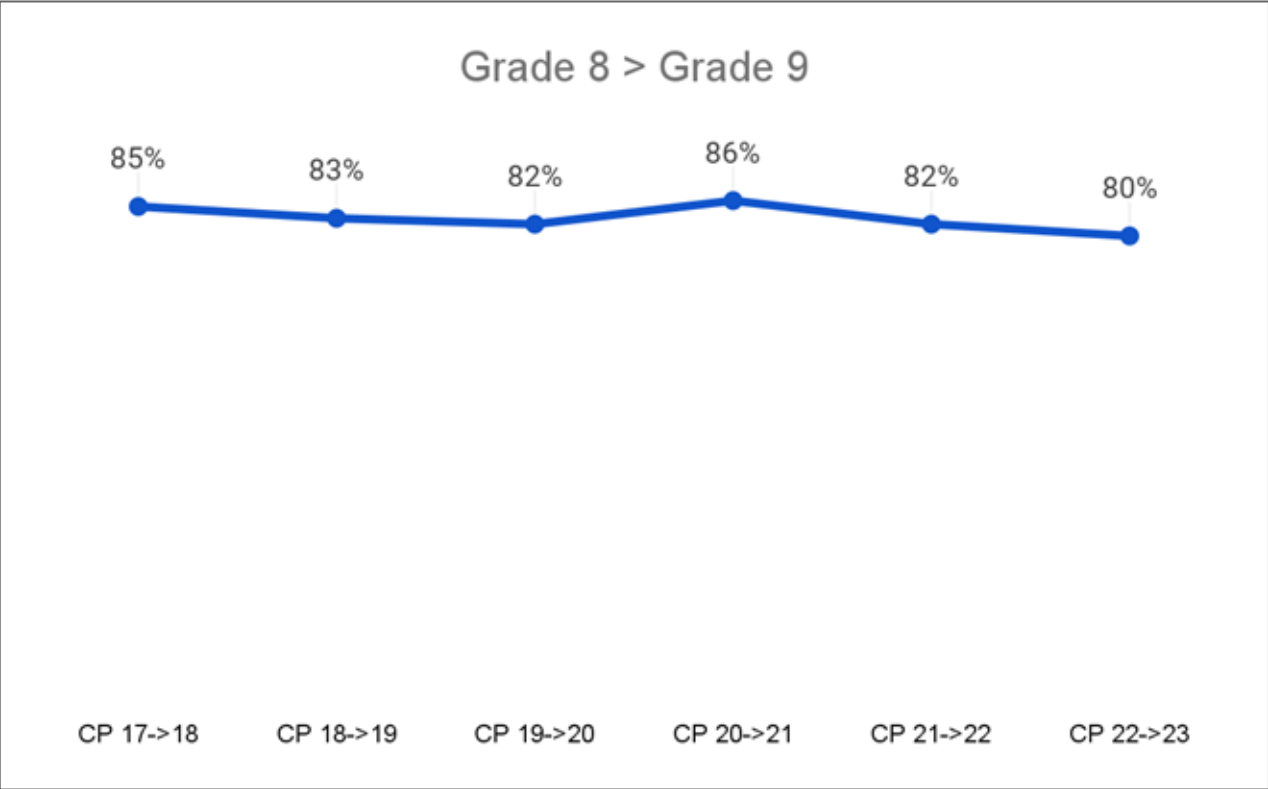
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Continuation: In 22>23, the Grade 5 to 6 Continuation Rate Was 80%



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Continuation: In 22>23, the Grade 8 to 9 Continuation Rate Was 80%





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Questions?