

Onteora Central School District 2024-2025 Budget Development Calendar

NOVEMBER/DECEMBER 2023

- November - December, 2023** District Administration review of general budget parameters / guidelines
- November 14, 2023 - Tue** BOE Meeting - WD - Review Budget Calendar
- December 12, 2023 - Tue** BOE Meeting - BN - Board approve Budget Calendar

DECEMBER 25 2023-
JANUARY 1, 2024

WINTER RECESS

| NOVEMBER/DECEMBER 2023 | | | | | | |
|------------------------|----|----|----|----|-------|----|
| S | M | T | W | T | F | S |
| 26 | 27 | 28 | 29 | 30 | DEC 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

JANUARY 2024

- January, 2024** Develop Building and Department level budgets; Review Capital needs
- January 9, 2024 - Tue** BOE Meeting - MS/HS - Budget Development Overview
- January 11, 2024 - Thu** Release of CPI-U, basis for Allowable Levy Growth Factor - "2%" portion of Tax Levy Limit formula (Date Approximate)
- January 23, 2024 - Tue** BOE Meeting - WD - Enrollment projections, Budget priorities
- January 26, 2024 - Fri** Governor's Budget released. Includes initial state aid estimates (Date Approximate)

| JANUARY 2024 | | | | | | |
|--------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 31 | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |

FEBRUARY 2024

- February 6, 2024 - Tue** BOE Meeting - BN - Present Rollover Budget, Budget Assumptions
- February 20, 2024 - Tue** BOE Meeting - PH - Present Preliminary 24-25 Budget Forecast and Tax Levy Limit

| FEBRUARY 2024 | | | | | | |
|---------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | | |

Onteora Central School District 2024-2025 Budget Development Calendar

| MARCH 2024 | | MARCH 2024 | | | | | | |
|--------------------------|--|------------|----|----|----|----|----|----|
| | | S | M | T | W | T | F | S |
| March 1, 2024 - Fri | Deadline for Tax Cap submission to NY State Comptroller | | | | | | 1 | 2 |
| March 05, 2024 - Tue | BOE Meeting - MS/HS - 24-25 Budget Information to Board for Review and Comment | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| March 19, 2024 - Tue | BOE Meeting - BN -Presentation of 2023-2024 Revenue and Expenditure budgets to Board of Education and Public | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| March 17, 2024 - Tue | | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| MARCH 23 - APRIL 1, 2024 | | 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| SPRING RECESS | | | | | | | | |
| APRIL 2024 | | APRIL 2024 | | | | | | |
| | | S | M | T | W | T | F | S |
| April 5, 2024 - Fri | First publication of Legal Notice of School Budget Hearing and Budget Vote (includes propositions but not proposed budget amount) | 31 | 1 | 2 | 3 | 4 | 5 | 6 |
| April 9, 2024 - Tue | BOE Meeting - BN - Present 2024-2025 Superintendent's Recommended Budget | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| April 16, 2024 - Tue | BOE Meeting - PH -Adoption of 2024-2025 Budget; Approval of Property Tax Report Card Vote on BOCES Administrative Budget | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| April 17, 2024 - Wed | Property Tax Report Card / Salary Disclosure filed with SED <i>(must be filed no later than Friday 4-26-24)</i> | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| April 22, 2024 - Mon | Submission of petitions for BOE Candidates 5pm. Deadline for Propositions to be placed on the Ballot | 28 | 29 | 30 | | | | |
| April 26, 2024 - Fri | Final Budget as Public Document - Bound Copies to all buildings & posted on web site <i>(At least 7 days before Budget Hearing /14 days before vote)</i> | | | | | | | |
| MAY 2024 | | MAY 2024 | | | | | | |
| | | S | M | T | W | T | F | S |
| May 7, 2024 - Tue | BOE Meeting - WD - Public Hearing on proposed budget - Budget statement available, including required attachments, plus posted on web site <i>(7-14 days before budget vote)</i> | | | | 1 | 2 | 3 | 4 |
| May 10, 2024 - Fri | Budget Newsletter mailed - 11 days prior to vote <i>(must be after Public Hearing but not later than 6 days prior to vote)</i> | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| May 21, 2024 - Tue | ANNUAL MEETING - 2023-2024 BUDGET VOTE - BOARD OF EDUCATION ELECTION - VOTER PROPOSITIONS BOE Meeting - Ratify Election Results | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| June 18, 2024 - Tue | Budget Re-vote, if needed | 26 | 27 | 28 | 29 | 30 | 31 | |