



*FutureThink*  
PLAN TO EMPOWER

# FINAL REPORT



**New Albany-Plain Local School District**  
Enrollment Projection Update  
November 11, 2021

## New Albany-Plain Local School District

### INTRODUCTION

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**FutureThink** would like to extend our appreciation to the New Albany-Plain Local School District for selecting us to assist them in developing these enrollment projections.

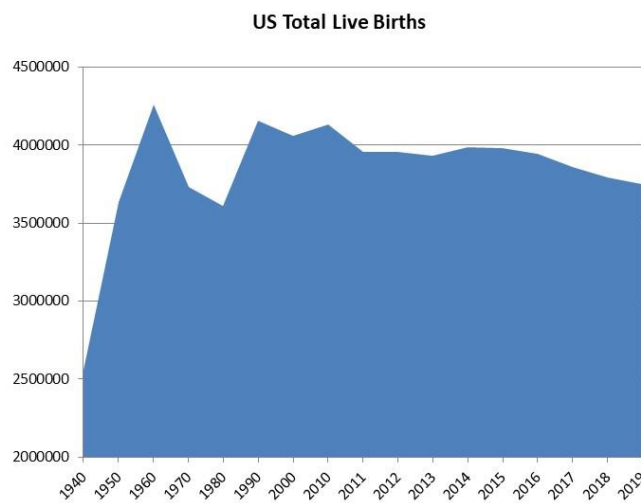
As a consulting team, we appreciate this opportunity to serve your school community as you embark on your vision for the future of education in the New Albany-Plain Local School District.

Tracy Healy  
*President*

## New Albany-Plain Local School District

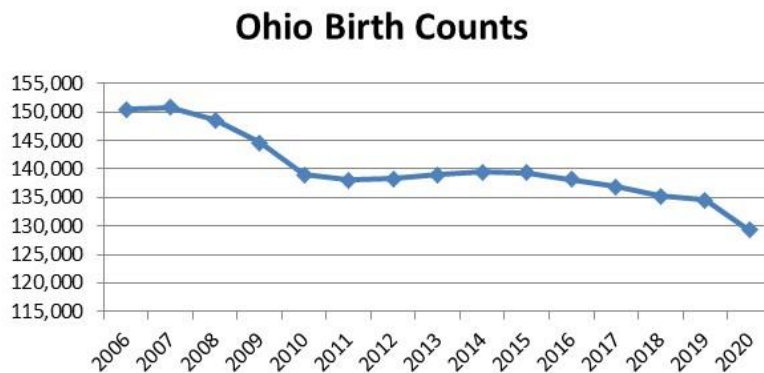
### NATIONAL & OHIO TRENDS IN ENROLLMENT

Tracing the landscape of the country’s public school enrollment back over the past 70+ years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. An “echo” baby boom occurred in the 1980s, which then was followed by the echo baby bust from 1990 to 2000. There was a slight uptick from 2000 to 2010. There has been steady decline since 2014.



Source: CDC, NVSS, National Vital Statistics Reports, Volume 70, Number 2, March 23, 2021

Ohio has experienced a similar trend in live births as seen around the country. Births increased slightly in 2006 and 2007, but there has been steady decline since 2014. In 2020, the birth count total was 129,309.

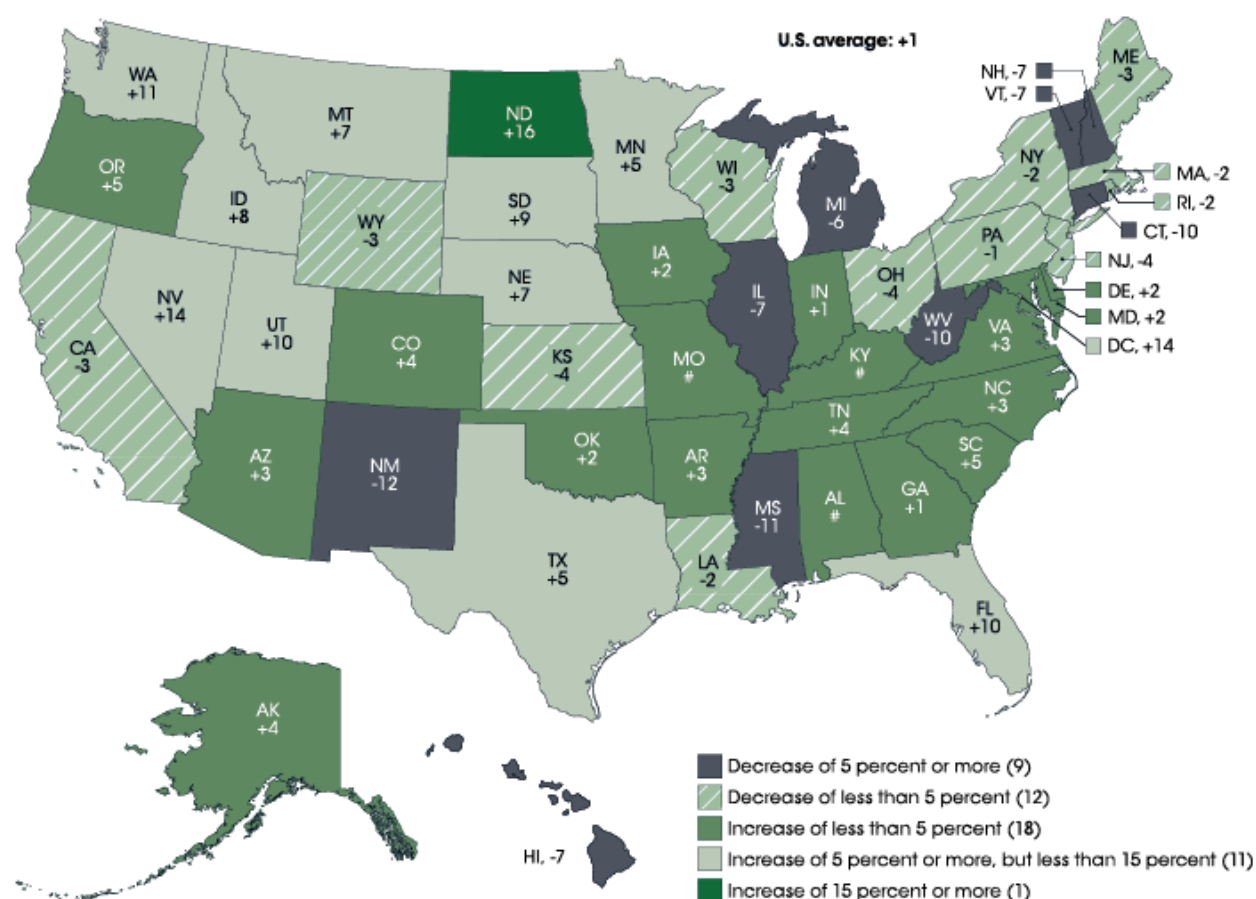


## New Albany-Plain Local School District

In addition, to births dropping in Ohio, the state is also aging. The median age in 2020 was 40.2 years of age while the national median age was 38.0 years. In 2010, the median age in Ohio was 38.3 years.

In 2017-18, approximately 50.3 million students were enrolled in grades Pre-K-12 in the United States. Overall, enrollment is projected to increase by approximately 1% by the 2028-29 school year.

The figure below illustrates the projected change in Pre-K-12 public school enrollment from the 2016-17 to the 2029-30 school year. Growth is expected to continue primarily in the southeast and west. Ohio is projected to experience a decrease of 4 percent.



SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2017-18; and State Public Elementary and Secondary Enrollment Projection Model, 1980 through 2029. See *Digest of Education Statistics 2019*, [table 203.20](#)

## New Albany-Plain Local School District

In Ohio, enrollment has declined steadily for both public and non-public school enrollment. From 2011-12 to 2020-21, public school enrollment declined by 121,387 students or approximately 7% statewide.

### Ohio Public School Enrollment

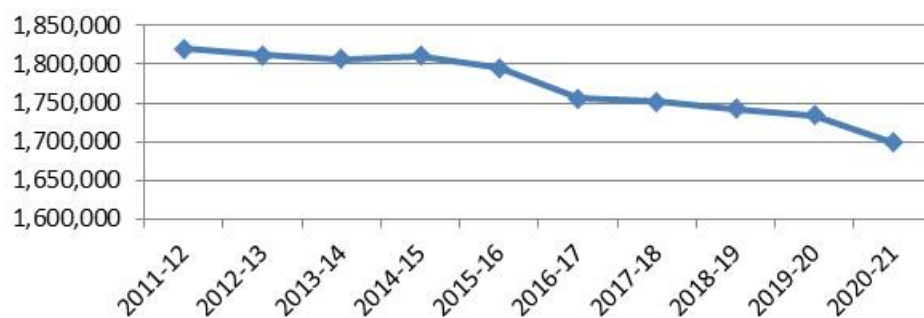
2010-11 - 2019-20

Year	October Headcount*
2011-12	1,820,312
2012-13	1,811,532
2013-14	1,806,267
2014-15	1,810,577
2015-16	1,795,339
2016-17	1,755,552
2017-18	1,751,888
2018-19	1,742,715
2019-20	1,733,911
2020-21	1,698,925

Source: Ohio Department of Education

\*includes grades K-12 and ungraded

### Ohio Public School Enrollment



## New Albany-Plain Local School District

From 2011-12 to 2020-21, non-public school enrollment has declined by 17,058 students or approximately 10 percent.

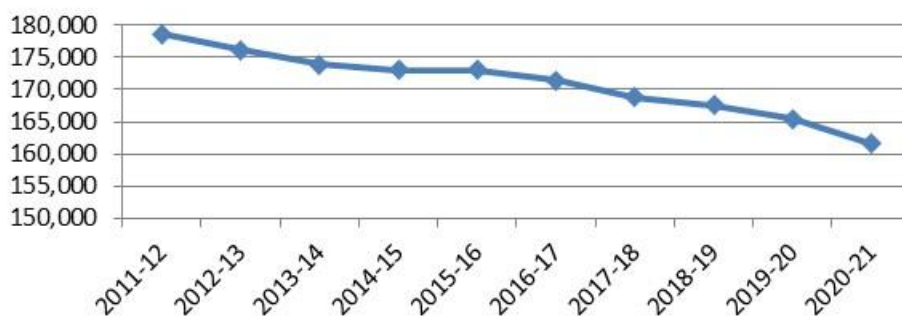
### Ohio Chartered Non-Public School Enrollment 2010-11 - 2019-20

Year	October ADM*
2011-12	178,702
2012-13	176,166
2013-14	173,966
2014-15	173,030
2015-16	172,990
2016-17	171,426
2017-18	168,857
2018-19	167,558
2019-20	165,511
2020-21	161,644

Source: Ohio Department of Education

\*includes grades K-12

### Ohio Non-Public School Enrollment



## New Albany-Plain Local School District

Out of 609 school districts, only 64 (or approximately 11%) gained enrollment in grades K - 12 from the 2011-12 to the 2020-21 school year and 5 districts experienced neither gain or loss in enrollment.

Of the 539 school districts who lost enrollment, only 68 (or 13%) lost less than 5 percent, and 103 districts (or 19%) lost between 5 and 10 percent. Approximately 46% (or 246 districts) lost between 10 and 20 percent, and approximately 23% (or 123 districts) lost more than 20 percent.

For those districts that gained enrollment, 20 (or 31%) increased by less than 5 percent, and 20 (or 31%) increased between 5 and 10 percent. Thirteen districts (or 20%) increased between 10 and 20%, and 11 districts (or 17%) increased over 20 percent.

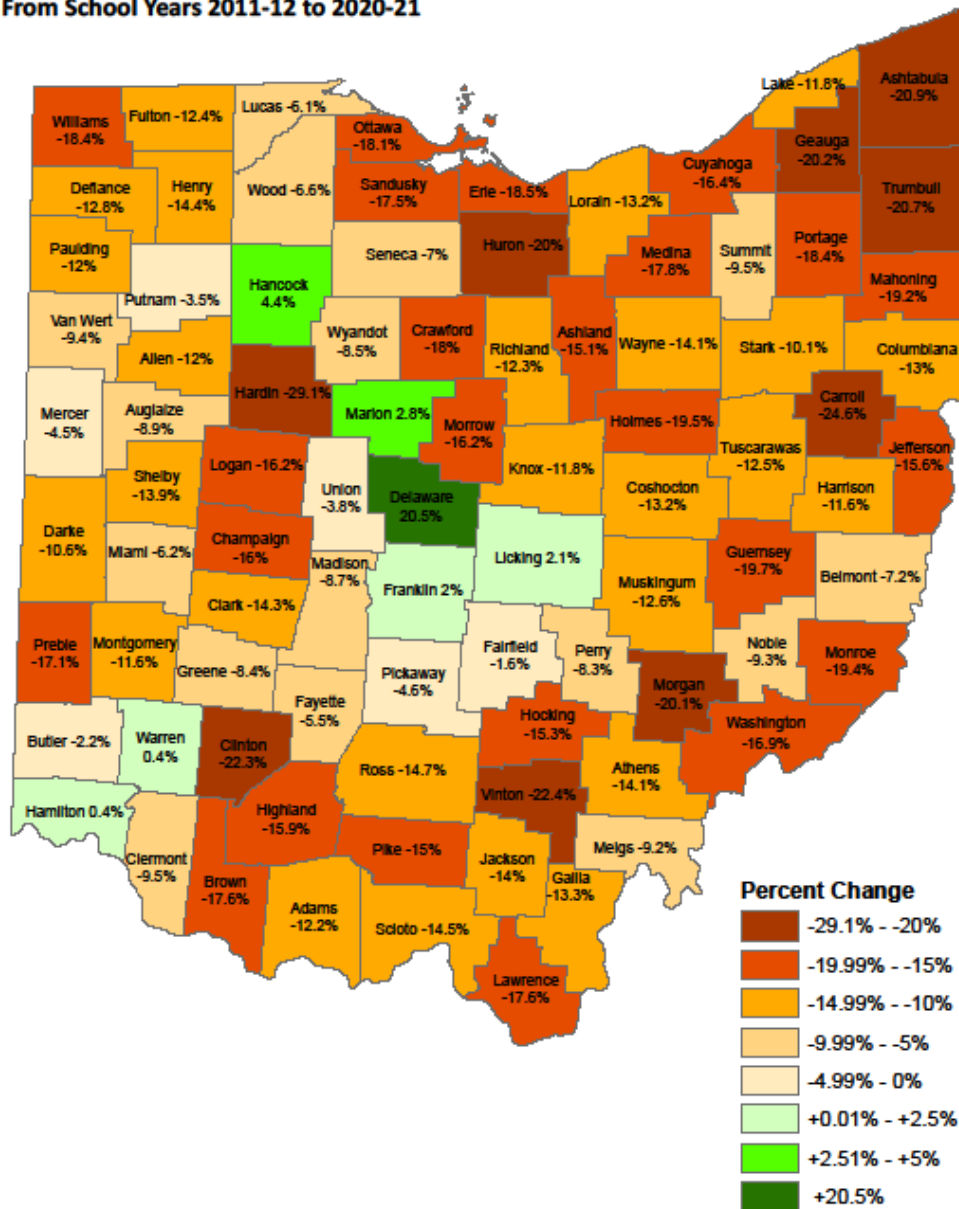
Analyzing enrollment from a county perspective, only 7 of the 88 counties in Ohio gained K – 12 enrollment from the 2011-12 to the 2020-21 school year: Delaware, Hancock, Marion, Licking, Franklin, Warren, and Hamilton.

County	2011-12	2020-21	Difference	%
Delaware	27223	32817	5594	20.55%
Hancock	10900	11378	478	4.39%
Marion	9478	9741	263	2.77%
Licking	26428	26995	567	2.15%
Franklin	164293	167503	3210	1.95%
Warren	36112	36259	147	0.41%
Hamilton	99668	100029	361	0.36%

Hardin County had the highest percentage loss of students at approximately 29 percent. Sixty-seven percent of the counties (59 total) experienced a decline of greater than 10 percent. The map on the following page illustrates the gain/loss for each county from the 2011-12 to the 2020-21 school year.

## New Albany-Plain Local School District

**Student Enrollment Growth/Loss  
From School Years 2011-12 to 2020-21**



## New Albany-Plain Local School District

### HISTORICAL ENROLLMENT

Over the past ten years, student enrollment in the New Albany-Plain Local School District has increased by 454 students in grades Pre-K – 12, including ungraded students. Total enrollment for the 2021-22 school year is 5,110 students.

The following tables and graph illustrate the District’s Pre-K – 12 enrollment history from 2012-13 through 2021-22.

**New Albany-Plain Local School District  
Historical Enrollment**

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	0	0	0	0	0	130	130	153	127	177
K	327	294	268	306	253	312	334	322	301	307
1	333	383	359	324	366	324	359	378	354	348
2	398	348	406	357	348	374	334	383	379	367
3	399	403	357	404	357	348	374	332	395	377
4	383	409	414	364	402	358	362	378	328	393
5	366	376	416	427	351	400	347	354	387	327
6	413	381	376	415	426	356	401	358	368	397
7	376	413	392	379	412	416	362	403	371	382
8	389	388	425	392	379	409	431	354	420	378
9	323	373	394	398	380	378	419	435	357	424
10	312	316	387	385	404	379	380	410	443	356
11	335	324	310	373	380	393	400	381	399	459
12	294	324	319	310	374	368	397	387	393	418
Pre-K - 12 Total	4,648	4,732	4,823	4,834	4,832	4,945	5,030	5,028	5,022	5,110
Ungraded	8	4	2	3	3	0	0	0	0	0
Grand Total	4,656	4,736	4,825	4,837	4,835	4,945	5,030	5,028	5,022	5,110

Source: Ohio Department of Education, EMIS; New Albany-Plain Local School District, September 20, 2021 count

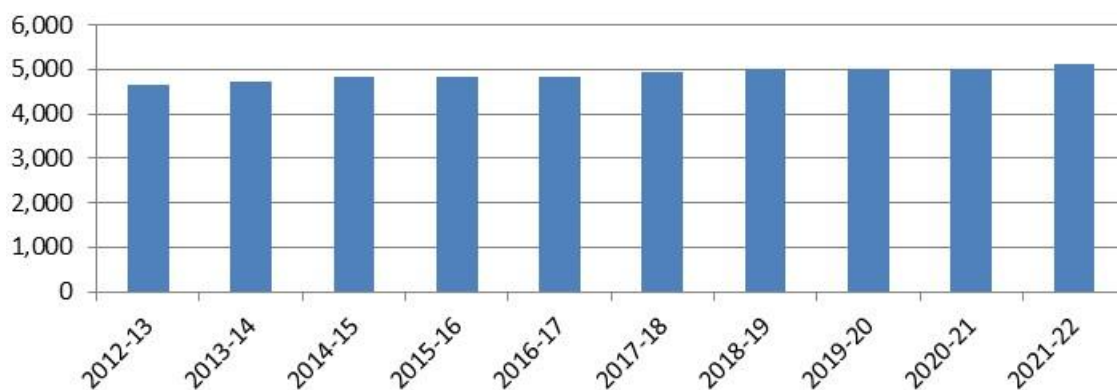
**New Albany-Plain Local School District  
Historical Enrollment by Grade Group**

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K - K	327	294	268	306	253	442	464	475	428	484
1 - 3	1,130	1,134	1,122	1,085	1,071	1,046	1,067	1,093	1,128	1,092
4 - 6	1,162	1,166	1,206	1,206	1,179	1,114	1,110	1,090	1,083	1,117
7 - 8	765	801	817	771	791	825	793	757	791	760
9 - 12	1,264	1,337	1,410	1,466	1,538	1,518	1,596	1,613	1,592	1,657
Pre-K - 12 Total	4,648	4,732	4,823	4,834	4,832	4,945	5,030	5,028	5,022	5,110
Ungraded	8	4	2	3	3	0	0	0	0	0
Grand Total	4,656	4,736	4,825	4,837	4,835	4,945	5,030	5,028	5,022	5,110

Source: Ohio Department of Education, EMIS; New Albany-Plain Local School District, September 20, 2021 count

New Albany-Plain Local School District

New Albany-Plain Local School District  
Historical Enrollment



## New Albany-Plain Local School District

**ACTUAL VS. PROJECTED ENROLLMENT**

The following table compares the moderate enrollment projections from the March 2018 Report, by grade, to the actual enrollment for the 2021-22 school year. Actual vs. projected enrollment was within 61 students or approximately 1 percent. The largest differences were in the first and second grades at 70 and 52 students, respectively.

**New Albany-Plain Local School District  
Actual vs. Moderate Projected Enrollment, March 2018 Report**

Grade	2021-22 Actual	2021-22 EP	Difference	Percentage
Pre-K	177	128	49	27.68%
K	307	334	-27	-8.79%
1	348	418	-70	-20.11%
2	367	419	-52	-14.17%
3	377	418	-41	-10.88%
4	393	406	-13	-3.31%
5	327	347	-20	-6.12%
6	397	392	5	1.26%
7	382	362	20	5.24%
8	378	367	11	2.91%
9	424	405	19	4.48%
10	356	360	-4	-1.12%
11	459	413	46	10.02%
12	418	402	16	3.83%
Pre-K - 12 Total	5,110	5,171	-61	-1.19%

Source: New Albany-Plain Local School District, FutureThink

## New Albany-Plain Local School District

### LIVE BIRTH DATA

Utilization of live birth data is recommended when projecting future kindergarten enrollments as it provides a helpful overall trend. The live birth counts are used in determining a birth-to-kindergarten survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten in the District five years later. The survival ratios for birth-to-kindergarten as well as grades 1-12 can be found later in this report.

The Ohio Department of Health [ODH] information warehouse provides information about live birth events for Ohio residents. Information about events occurring outside of Ohio to Ohio residents is included. Information about events occurring inside Ohio to non-Ohio residents is not included.

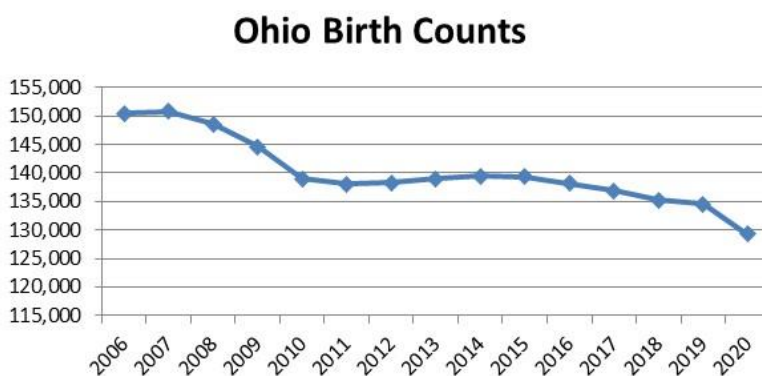
Data is arranged by the residence of the mother. For example, if a mother lives in Powell, Delaware County but delivers her baby in Columbus, Franklin County, the birth is counted in Powell, Delaware County.

The number of live births is recorded by:

- ▶ State
- ▶ County
- ▶ City/Town
- ▶ Census Tract
- ▶ Zip Code
- ▶ Address [not available to the public]

Live birth counts are different from live birth rates. The live birth count is the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group. Birth rates are provided for counties only and for 9 age groups from 10-14 years to 45+ years.

Ohio has experienced a similar trend in live births as seen around the country. Births increased slightly in 2006 and 2007, but there has been steady decline since 2014. In 2020, the birth count total was 129,309.



## New Albany-Plain Local School District

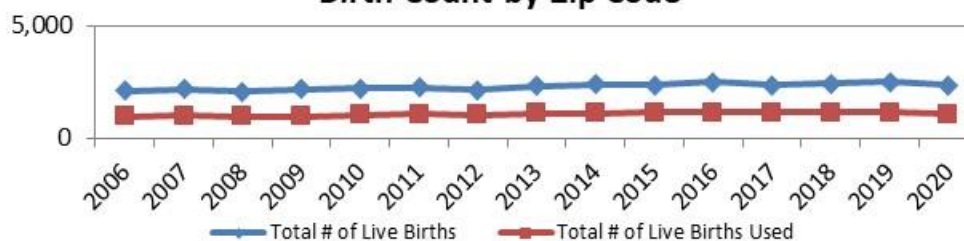
The following table and graph include the live birth counts for zip codes 43031, 43054, 43062, 43081, and 43230. However, upon analysis of the map on page 13, only zip codes 43054 and 43081 were used for projection purposes.

**New Albany-Plain Local School District  
Live Birth Count by Zip Code  
2006-2020**

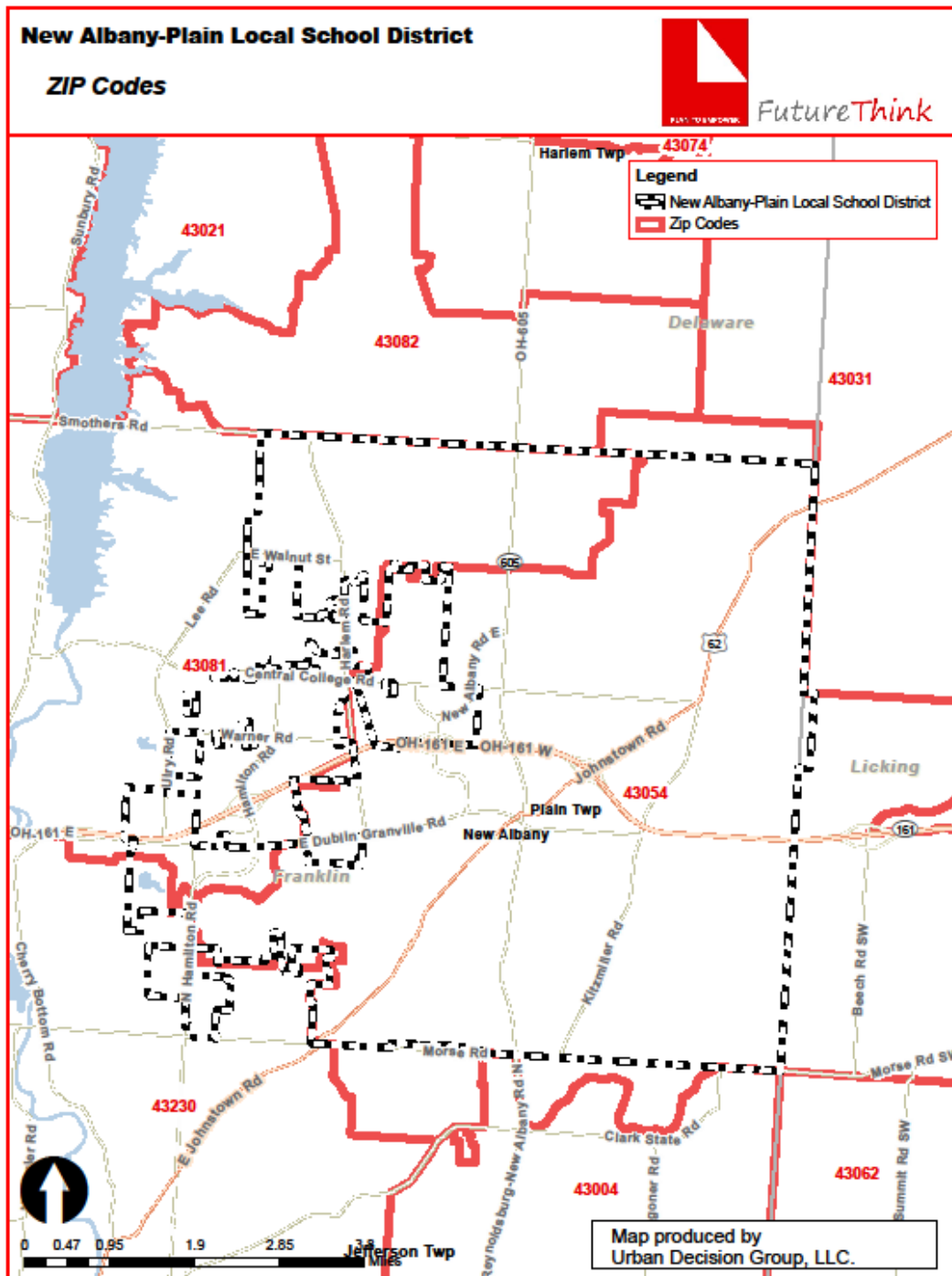
Year	43031	43054	43062	43081	43230	Total # of Live Births	Total # of Live Births Used
2006	128	298	404	668	625	2,123	966
2007	155	294	400	699	647	2,195	993
2008	125	272	323	702	647	2,069	974
2009	138	267	387	697	701	2,190	964
2010	113	311	395	711	675	2,205	1,022
2011	134	305	361	769	686	2,255	1,074
2012	117	286	370	733	652	2,158	1,019
2013	144	307	349	803	708	2,311	1,110
2014	148	311	417	803	720	2,399	1,114
2015	114	329	320	825	755	2,343	1,154
2016	153	297	403	834	823	2,510	1,131
2017	141	318	352	805	758	2,374	1,123
2018	150	301	387	823	769	2,430	1,124
2019	157	307	396	842	787	2,489	1,149
2020	130	276	385	793	759	2,343	1,069

Source: Ohio Department of Health, Public Health Data Warehouse

**New Albany-Plain Local School District  
Birth Count by Zip Code**



## New Albany-Plain Local School District



## New Albany-Plain Local School District

## DEMOGRAPHICS

The New Albany-Plain Local School District is comprised of Columbus City, New Albany, and Plain Township in Franklin County. General demographic data is included in the following tables for the areas located completely or partially in the District.

## General Demographic Information

	Franklin County	State of Ohio
Per Capita Income	\$33,998	\$31,552
Median Household Income	\$61,305	\$56,602
Persons Below Poverty	15.7%	14.0%

Source: US Census, American Community Survey, 2019 5-Year Estimates

## Total Population

	2010 Census	2020 Census
Franklin County	1,163,414	1,323,807
Columbus City	770,122	905,748
New Albany	7,701	10,825
Plain Township	2,128	12,761

Source: 2010: DEC Summary File 1; 2020 DEC Redistricting Data

Also included are block group estimates and projections provided by ESRI. ESRI uses a time series of estimates from the U.S. Census Bureau that includes the latest estimates and inter-censal estimates adjusted for error of closure. The Census Bureau's time series is consistent, but testing has revealed improved accuracy by using a variety of sources to track county population trends.

ESRI also employs a time series of building permits and housing starts plus residential deliveries. Data sources are integrated and then analyzed by Census Block Groups.

Sources of data include:

- ▶ Supplementary Surveys of the Census Bureau
- ▶ Bureau of Labor Statistics' (BLS) Local Area Unemployment Statistics
- ▶ BLS Occupational Employment Statistics
- ▶ InfoUSA
- ▶ U.S. Bureau of the Census' Current Population Survey
- ▶ National Planning Association Data Service

## New Albany-Plain Local School District

Below is a list of definitions as they appear on the U.S. Census Bureau website, to aid in interpretation of the following tables and maps.

**Household:**

*A household includes all the people who occupy a housing unit as their usual place of residence.*

**Average family size:**

*A measure obtained by dividing the number of members of families by the total number of families (or family householders).*

**Family household (Family):**

*A family includes a householder and one or more people living in the same household who are related to the householder by birth, marriage, or adoption. All people who are related to the householder are regarded as members of his or her family. A family household may contain people not related to the householder, but those people are not included as part of the householder's family in census tabulations. Thus, the number of family households is equal to the number of families, but family households may include more members than do families. A household can contain only one family for purposes of census tabulations. Not all households contain families since a household may comprise a group of unrelated people or one person living alone.*

**Householder:**

*The person, or one of the people, in whose name the home is owned, being bought, or rented. If there is no such person present, any household member 15 years old and over can serve as the householder for the purposes of the census. Two types of householders are distinguished: a family householder and a nonfamily householder. A family householder is a householder living with one or more people related to him or her by birth, marriage, or adoption. The householder and all people in the household related to him are family members. A nonfamily householder is a householder living alone or with nonrelatives only.*

## New Albany-Plain Local School District

The following tables illustrate the current estimates and 5-year population projections based on block groups that comprise the state and school district, indicating areas of current and projected growth. The tables have been developed to determine selected age group projections and projections for household income, family size, and total households.

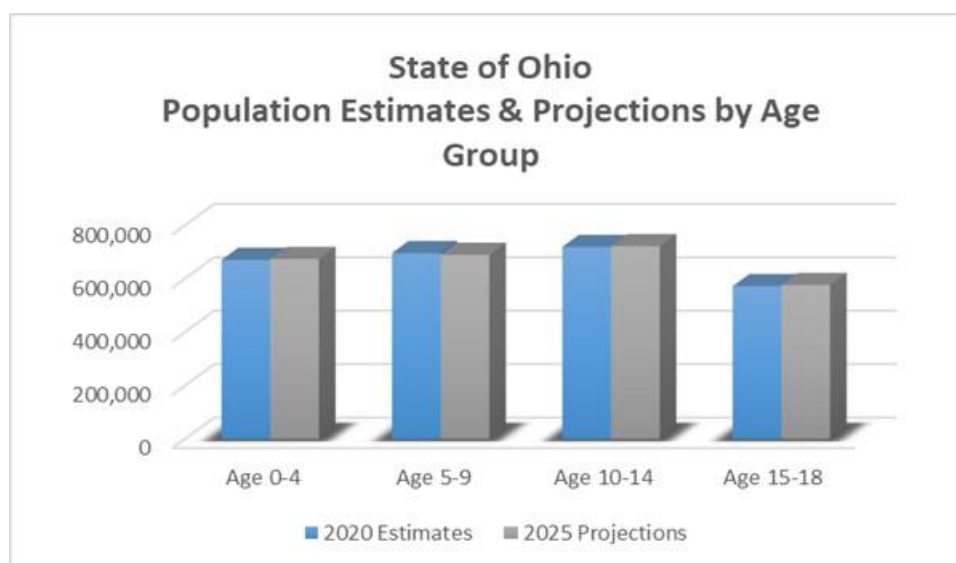
The total population in the State of Ohio is 11,829,645. This population is projected to increase by 138,896 people, or approximately 1% over a 5-year period.

The 0-18-year-old population in the State currently totals 2,656,195. This population is projected to increase by 4,455 children, or less than 1 percent.

The median age is projected to increase by 2% from 40.2 to 41.0 years of age.

State of Ohio	2020 Estimates	2025 Projections	Change 2020-25	Change 2020-25 (%)
Total Population	11,829,645	11,968,541	138,896	1.2%
Age 0-4	670,116	673,465	3,349	0.5%
Age 5-9	695,479	689,387	-6,092	-0.9%
Age 10-14	718,792	721,721	2,929	0.4%
Age 15-18	571,808	576,077	4,269	0.7%
Total Age 0-18	2,656,195	2,660,650	4,455	0.2%
Median Age	40.2	41.0	0.8	2.0%

Source: ESRI

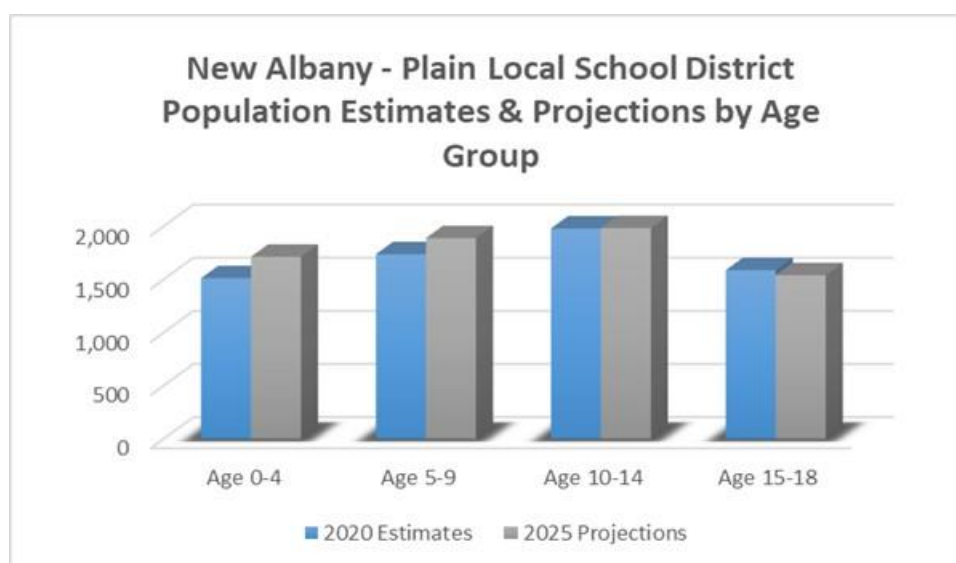


## New Albany-Plain Local School District

The total population in the District is 24,174. This population is projected to increase by 2,815 people, or approximately 12% over a 5-year period. The 0-18-year-old population in the District currently totals 6,818. This population is projected to increase by 310 people, or approximately 5 percent. The median age is projected to decrease by less than 1%, from 37.6 to 37.3 years of age.

New Albany-Plain Local School District	2020 Estimates	2025 Projections	Change 2020-25	Change 2020-25 (%)
Total Population	24,174	26,989	2,815	11.6%
Age 0-4	1,512	1,714	202	13.4%
Age 5-9	1,738	1,890	152	8.7%
Age 10-14	1,980	1,984	4	0.2%
Age 15-18	1,588	1,540	-48	-3.0%
Total Age 0-18	6,818	7,128	310	4.5%
Median Age	37.6	37.3	-0.3	-0.8%

Source: ESRI



## New Albany-Plain Local School District

Median and average household incomes in the State are projected to increase by approximately 7% and 10%, respectively over a 5-year period. The average family size and total number of family households are both expected to increase by less than 1 percent.

State of Ohio	2020 Estimates	2025 Projections	Change 2020-25	Change 2020-25 (%)
Median Household Income	\$56,352	\$60,126	\$3,774	6.7%
Average Household Income	\$77,918	\$85,580	\$7,662	9.8%
Average Family Size	3.01	3.02	0.01	0.3%
Total Family Households	3,015,569	3,032,300	16,731	0.6%

Source: ESRI

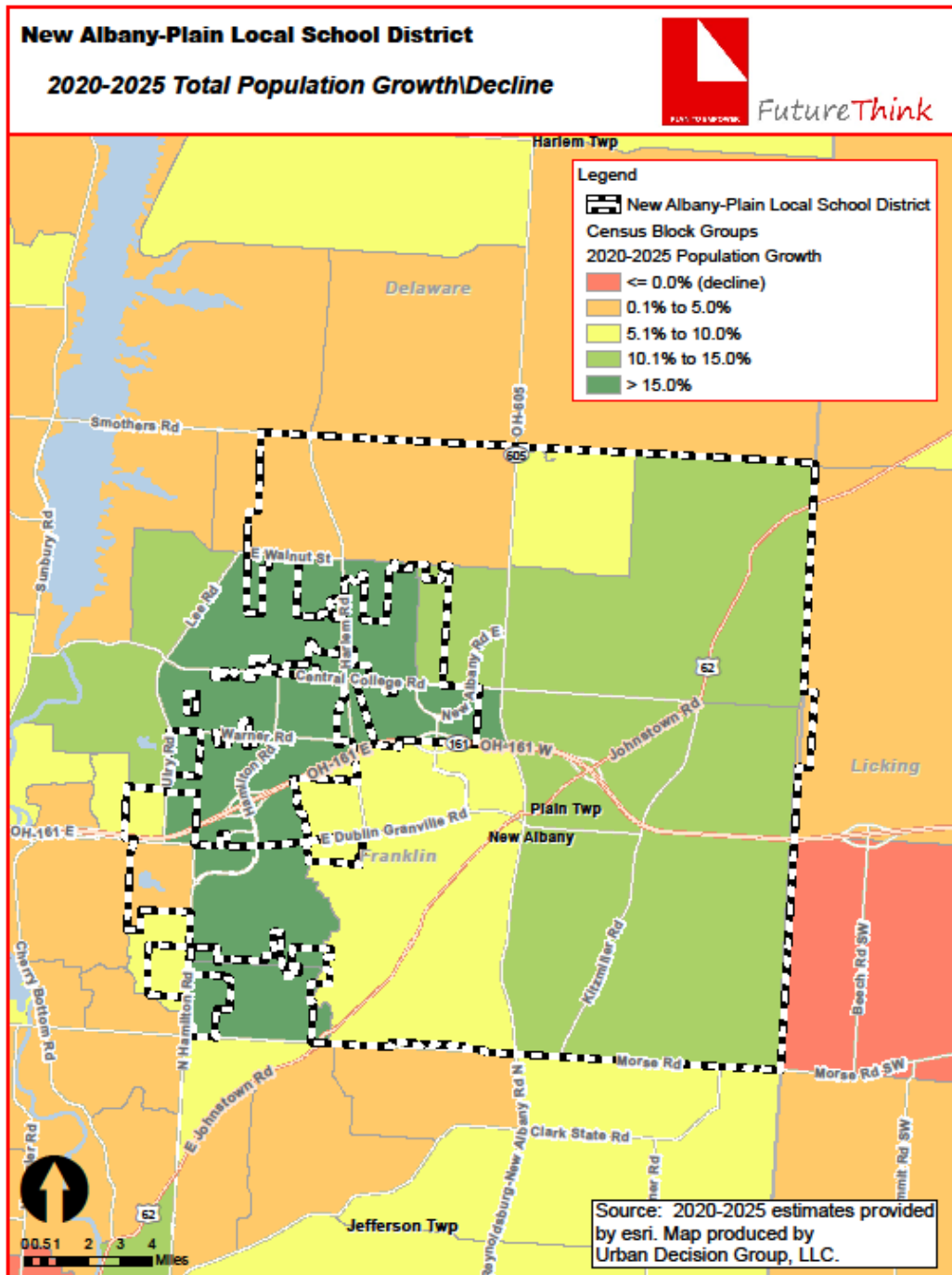
Median and average household incomes in the District are projected to increase by approximately 11% over a 5-year period. The average family size is projected to increase slightly, and the total number of family households is projected to increase by approximately 11 percent.

New Albany-Plain Local School District	2020 Estimates	2025 Projections	Change 2020-25	Change 2020-25 (%)
Median Household Income	\$123,526	\$137,159	\$13,633	11.0%
Average Household Income	\$167,892	\$186,769	\$18,877	11.2%
Average Family Size	3.39	3.41	0.02	0.6%
Total Family Households	6,037	6,688	651	10.8%

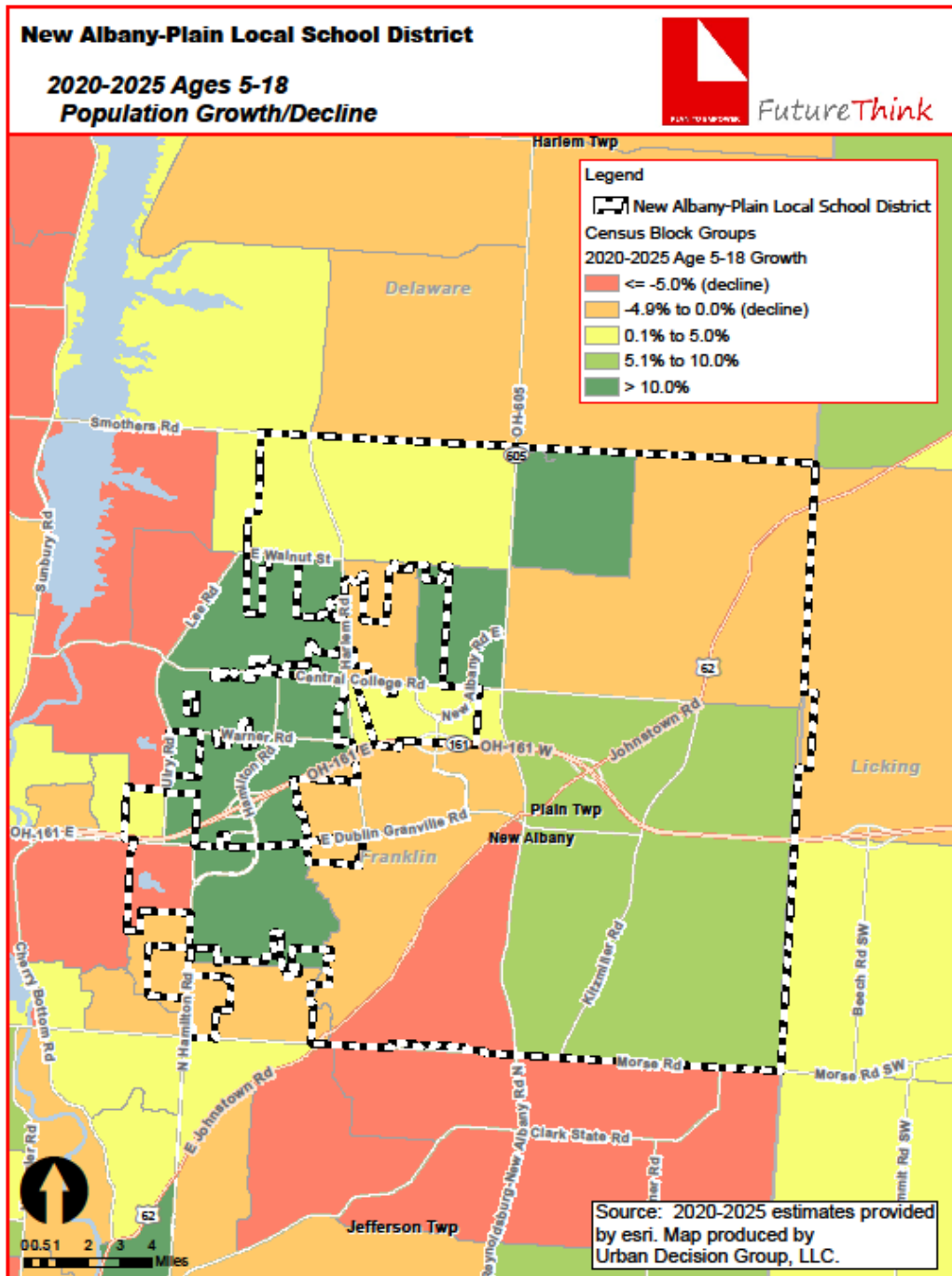
Source: ESRI

The maps on the following pages illustrate the data identified in the tables. The color coding identifies areas within the District that may be increasing or decreasing at different rates than others.

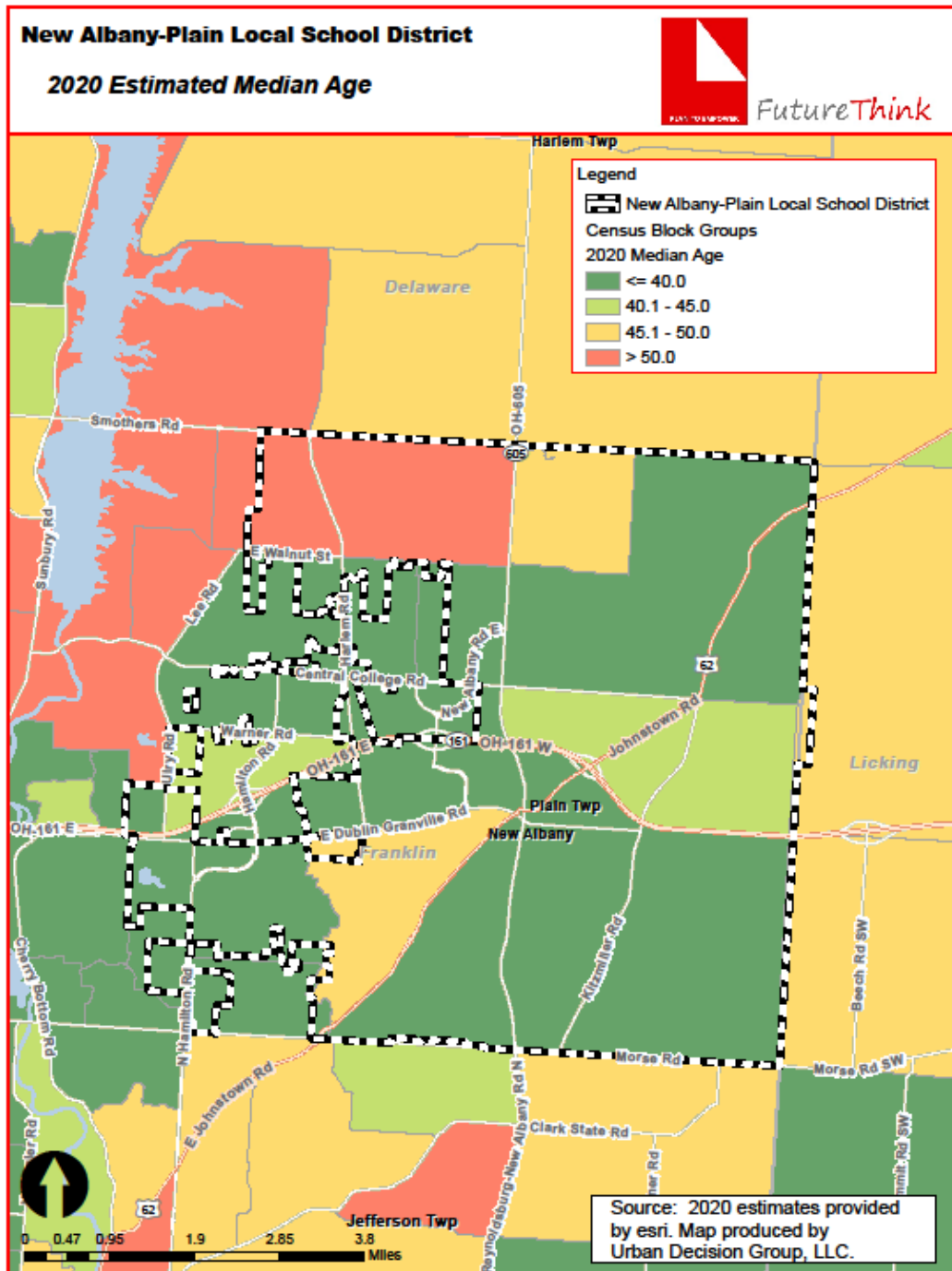
## New Albany-Plain Local School District



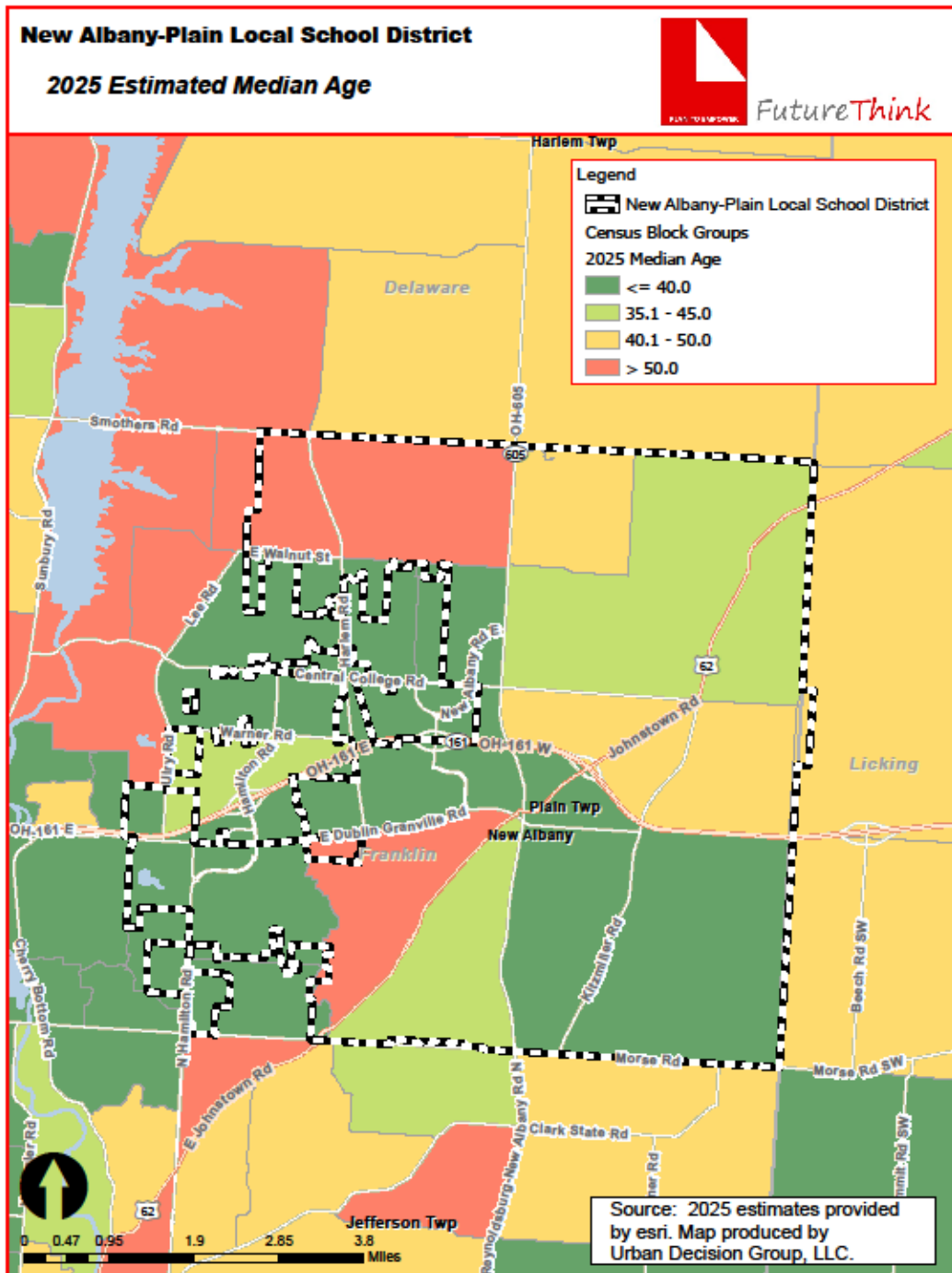
## New Albany-Plain Local School District



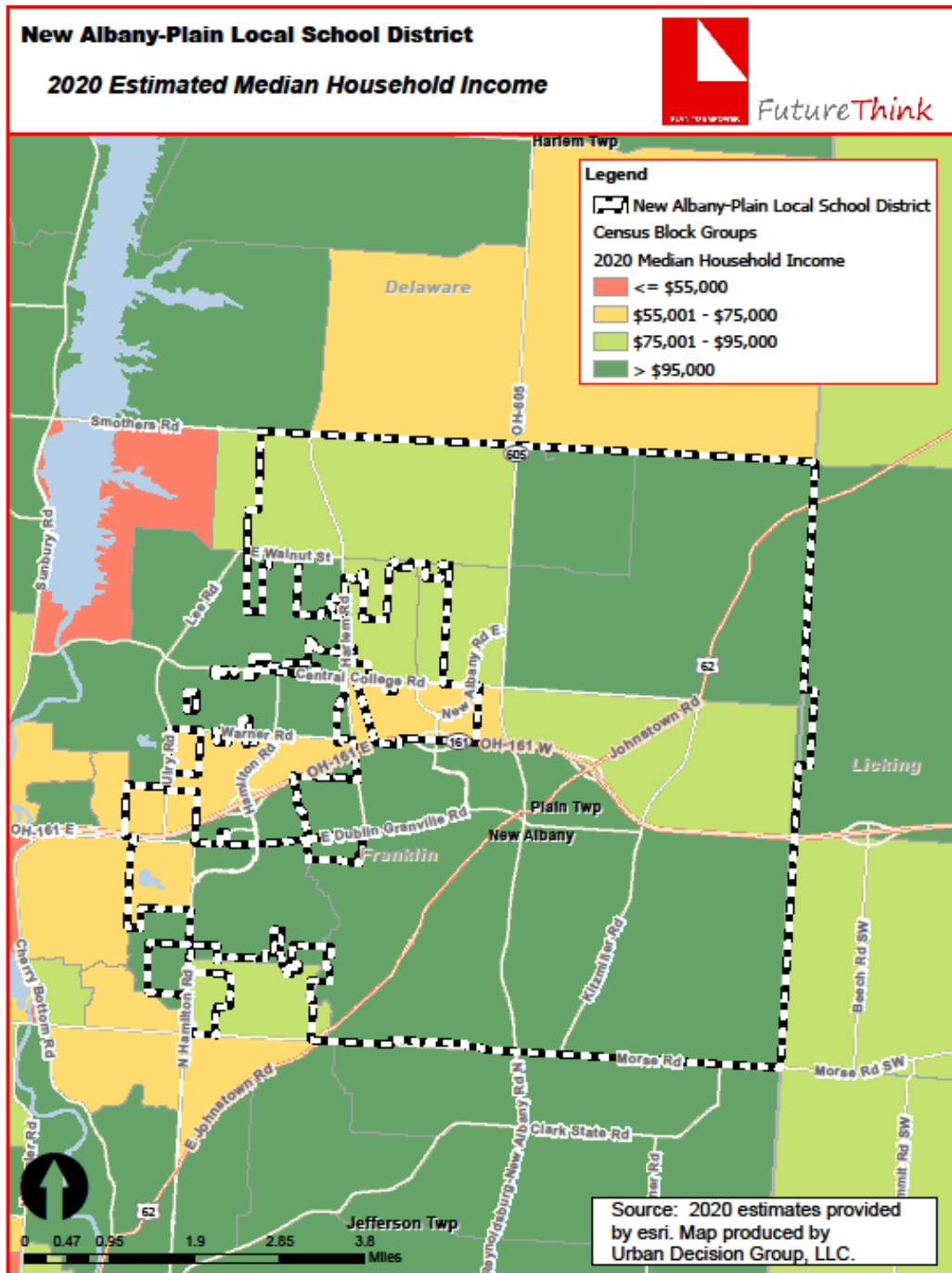
## New Albany-Plain Local School District



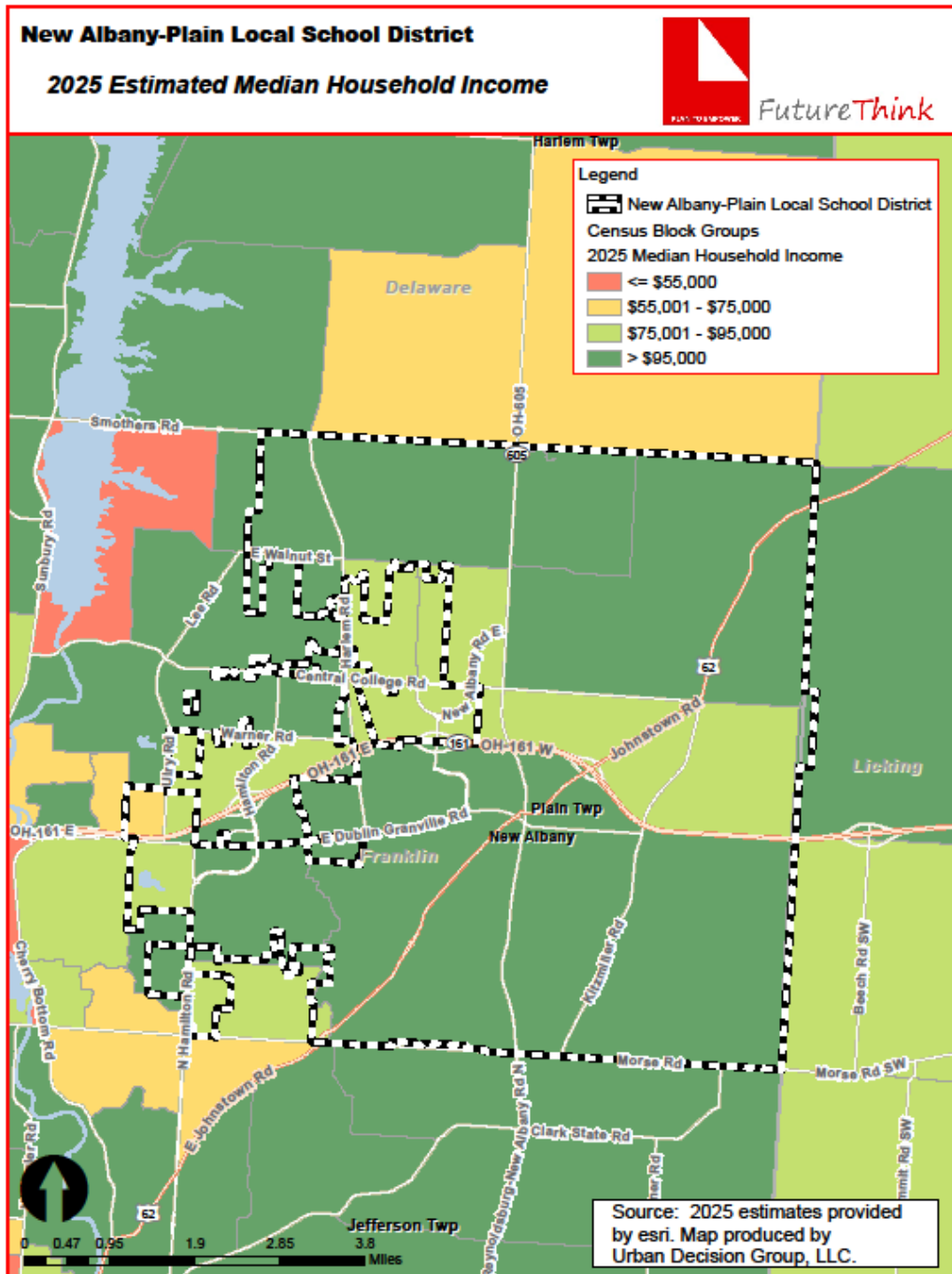
## New Albany-Plain Local School District



## New Albany-Plain Local School District



## New Albany-Plain Local School District



## New Albany-Plain Local School District

**HOUSING INFORMATION**

The tables below illustrate the number of single-family and multi-family dwelling building permits issued each year in Columbus, New Albany, and Franklin County.

**# of Building Permits Issued for Single Family Dwellings**

Year	Columbus	New Albany	Franklin County
2011	667	96	1,200
2012	723	82	1,372
2013	770	87	1,497
2014	724	176	1,672
2015	729	142	1,508
2016	649	79	1,604
2017	650	38	1,719
2018	555	16	1,444
2019	512	47	1,390
2020	834	50	1,924
2021*	530	36	1,204

Source: SOCDs Building Permits Database

\*preliminary through June 2021

**# of Building Permits Issued for Multi Family Dwellings**

Year	Columbus	New Albany	Franklin County
2011	1,642	0	2,175
2012	3,286	0	3,492
2013	3,565	29	4,590
2014	2,918	0	3,386
2015	3,186	0	3,865
2016	3,071	0	4,166
2017	3,579	0	4,135
2018	3,742	0	4,131
2019	2,258	0	2,945
2020	5,467	0	6,184
2021*	690	0	1,140

Source: SOCDs Building Permits Database

\*preliminary through June 2021

The table on the following page includes the City of New Albany housing unit estimates as of October 12, 2021. This is the latest Housing Unit Estimate available. There are 3,704 units built, 321 units planned, and 1,954 units entitled for a total number of 5,979 units.

## New Albany-Plain Local School District

According to the New Albany Planning Department, there is one development not included in the following table. The Homewood property is 63.3 +/- acres, so there could be up to 63 single-family homes constructed based on the density recommendations of the New Albany Strategic Plan.

Additionally, there are 144 units in the Little Turtle development which are located in the District.

### City of New Albany - Housing Unit Estimates as of October 12, 2021

Subdivision	Units Built	Units Planned	Units Entitled	Acreage	Notes
<i>New Albany Company Properties</i>					
Ackerly Park Townhomes	0	0	30	4.250	
Adler Grove	0	0	3		
Alban Mews	11	0	0	6.077	
Balfour Green	1	1	0	14.464	
Corporate Villas	0	0	20		
CVG Aquistion	0	0	2		
East of Ashton	1	2	0		
Ganton	0	0	294		
Harlem Triangle Cluster	0	0	12		
Hawksmoor	10	6	0	22.508	K
Historical Society	0	0	7		
Ilmington	5	3	4		
Justman Properties	3	0	6		
Keswick Mews Section 1	5	0	0		
Keswick Mews Section 2	4	0	0		
Market & Main Apartment Homes	122	0	0	5.990	
New Albany CC Sec. 1 (The Crescent)	51	0	0	41.107	
New Albany CC Sec. 3 (Fenway)	52	0	0	40.127	
New Albany CC Sec. 4 (Planter's Grove)	102	0	0	63.908	
New Albany CC Sec. 4A (Planter's Grove)	6	0	0	5.858	
New Albany CC Sec. 5 (Upper/Upper Fenway)	152	0	0	88.235	
New Albany CC Sec. 5A (Fenway)	31	0	0	29.543	
New Albany CC Sec. 5C (Fenway)	5	0	0	6.024	
New Albany CC Sec. 6 (North of Woods)	115	0	0	64.954	
New Albany CC Sec. 6A (Yantis)	3	0	0	3.834	
New Albany CC Sec. 6B (Wiveliscombe)	31	0	0	24.559	
New Albany CC Sec. 8 (Ashton Grove)	32	0	0	9.169	
New Albany CC Sec. 8A (Phelps Close)	9	0	0	5.688	
New Albany CC Sec. 9 (Edge of Woods)	15	0	0	5.190	
New Albany CC Sec. 11 (Brandon)	119	0	0	86.583	
New Albany CC Sec. 11A (Brandon)	29	0	0	17.706	
New Albany CC Sec. 12 (Fenway)	13	0	0	13.260	
New Albany CC Sec. 13 (Planter's Grove)	25	0	0	27.627	
New Albany CC Sec. 14 (Upper Brandon)	50	0	0	45.775	
New Albany CC Sec. 15A (Lambton Park)	28	0	0	28.905	
New Albany CC Sec. 15AA (Lambton Park)	7	1	0	9.577	
New Albany CC Sec. 15B (Lambton Park)	5	0	0	10.377	
New Albany CC Sec. 15C (Lambton Park)	5	0	0	8.013	
New Albany CC Sec. 15D (Lambton Park)	4	0	0	3.192	
New Albany CC Sec. 15E (Lambton Park)	22	1	0	17.511	
New Albany CC Sec. 16A (Tiverton)	50	0	0	32.671	
New Albany CC Sec. 16B (Pembrooke)	47	0	0	27.255	
New Albany CC Sec. 17 (Waterston)	38	0	0	33.062	
New Albany CC Sec. 18 (Edgemont)	3	0	0		
New Albany CC Sec. 19 (Keswick)	49	0	0	11.247	

## New Albany-Plain Local School District

New Albany CC Sec. 19A (Keswick)	0	1	33		
New Albany CC Sec. 20, Part 1 (Lansdowne)	35	0	0	18.209	
New Albany CC Sec. 20, Part 2 (Lansdowne)	38	0	0	16.550	
New Albany CC Sec. 20, Part 3 (Lansdowne)	19	4	0		A
New Albany CC Sec. 21 (Richmond Square)	23	3	0		B
New Albany CC Sec. 22 (Ealy Crossing)	40	3	0	17.948	
New Albany CC Sec. 24 (Ackerly Park)	27	1	0		
New Albany CC Sec. 25 (Highgrove)	8	1	0		L
New Albany CC Sec. 26 (Highgrove Farms)	8	0	0		M
New Albany CC Sec. 27 (Straits Farm)	51	0	0		
New Albany CC Sec. 28, Part 1 (Ebrington)	12	18	0		
New Albany CC Sec. 28, Part 2 (Ebrington)	27	8	0		
New Albany CC Sec. 28, Part 3 (Ebrington)	0	1	0		
New Albany CC Sec. 29 (Oxford)	18	12	0		
New Albany CC Sec. 30 (East Nine)	0	36	0	29.870	
New Albany Company Unit Bank	0	0	650		
New Albany Farms	21	2	0		
North Farms	4	0	368		
North Farms Cluster	1	0	49		
Northeast Market Street	2	0	300		
Rising Star	0	0	2		
South of Hawksmoor	2	0	0		N
Tennis Crescent	0	0	12		
Upper Fenway Extension	0	0	49		
Village Homes West	0	0	0		C
West Nine	0	0	17		D
Yerke East	0	0	9		F
<i>New Albany Links Subdivision</i>		0	0		
New Albany Links Sec. 1	51	0	0	22.143	
New Albany Links Sec. 2	43	0	0	18.065	
New Albany Links Sec. 3	47	0	0	14.467	
New Albany Links Sec. 4, Part 1	17	0	0	14.722	
New Albany Links Sec. 4, Part 2	18	0	0	8.816	
New Albany Links Sec. 4, Part 3	30	0	0	9.514	
New Albany Links Sec. 5, Part 1	8	0	0	5.213	
New Albany Links Sec. 5, Part 2	30	0	0	10.082	
New Albany Links Sec. 6	57	0	0	14.203	
New Albany Links Sec. 7, Part 2	40	0	0	14.120	
New Albany Links Sec. 7, Part 1	43	0	0	13.700	
New Albany Links Sec. 8	34	0	0	10.209	
New Albany Links Sec. 9	34	0	0	18.921	
New Albany Links Sec. 10	33	0	0	12.440	
New Albany Links Sec. 11	30	0	0	11.939	
New Albany Links Sec. 12	23	0	0	10.454	
New Albany Links Sec. 13, Part 1	19	0	0		
New Albany Links Sec. 13, Part 2	27	0	0		
<i>Other Subdivisions/Individual Lots</i>		0	0		
Cedarbrook	88	0	0		G
Crescent Pond	2	1	0	12.683	
Courtyards at New Albany, Plats 1 & 2	95	10	0	35.000	P
Hampsted Village Sec. 3	39	0	0	15.987	
Hampsted Village Sec. 6	24	0	0	12.283	
Hampsted Village Sec. 9	2	0	0	1.668	
Hampsted Village Sec. 10	28	0	0	9.727	

## New Albany-Plain Local School District

Hampsted Village Sec. 11	69	0	0	28.920	
Hampsted Village Sec. 12	27	0	0	15.637	
Individual Lots	313	34	0		H
Millbrook Farm at Sugar Run	29	1	0		
Nottingham Trace Additional Entitlements	0	0	86	89.600	
Nottingham Trace Ph. 1	31	26	0	48.787	
Nottingham Trace Ph. 2	13	30	0	9.940	
Nottingham Trace Ph. 3	0	35	0	9.560	
Nottingham Trace Ph. 4	0	19	0	4.950	
Pickett Place	44	0	0		
Plainview	16	0	0		
Saunton	32	0	0	13.637	
The Enclave at New Albany Sec.1, Part 1	12	0	0	7.550	
The Enclave at New Albany Sec.1, Part 2	33	0	0	15.677	
The Grange	2	0	0		
The Reserve at New Albany	27	0	0		
Tidewater at New Albany	59	1	0	52.428	
Timmons Property	1	0	1		
Upper Clarenton, Sec. 1	55	0	0	29.102	
Upper Clarenton, Sec. 2	23	0	0	17.180	
Upper Clarenton, Sec. 2, Ph. 2	25	0	0		
Wentworth Crossing Sec. 1 & 2	68	0	0	18.036	
Windsor Sec. 1	141	0	0	33.915	
Windsor Sec. 2	12	0	0		
Windsor Sec. 3, Part 1	44	0	0	20.291	
Windsor Sec. 3, Part 2	24	0	0		
Windsor Sec. 3, Part 3	47	0	0		
Windsor Additional Entitlements	0	0	0		O
Wolcott Manor at New Albany Sec. 1	41	0	0	10.388	
Wolcott Manor at New Albany Sec. 2	58	0	0		J
Woodhaven	0	60	0	35.700	J
<b>TOTALS</b>	<b>3,704</b>	<b>321</b>	<b>1,954</b>		
<b>TOTAL UNITS</b>					<b>5,979</b>

Source: City of New Albany

- 1 - "Subdivision" includes platted subdivisions or parts of subdivisions and other commonly named areas and property divisions.
- 2 - "Units Built" includes all units built and permitted to be constructed as of December 31, 2018.
- 3 - "Units Planned" includes all lots shown on recorded subdivision plats, vacant unplatted lots zoned for residential use and lots approved on final development plans.
- 4 - "Units Entitled" includes units entitled as part of rezonings, which have not been platted or planned. These include lots assigned to properties under the 1998 New Albany Company Planned Unit Development, including units assigned to the NACO Unit Bank.
- 5 - Acreage information is not available for all subdivisions and is provided only where available.

### Notes

- A - 22 lots are shown on final development plan. Approved plat expired prior to recording developable lots.
- C - Village Homes West was platted as Hampsted Village Sec. 10, 11, and 12.
- D - West Nine includes lots included in West Nine Subarea 2 that are not part of the Lansdowne Subdivision and West Nine Subarea 4.
- E - Note deleted
- F - Includes lots within Yerke East that are not part of the Wentworth Crossing Subdivision.
- G - Includes the Cedarbrook Subdivision and surrounding lots.
- H - Individual lots is an estimate of existing houses generally located outside of platted subdivisions. Generally these lots are located along major roadways (US 62, Kitzmiller Road, etc.) This category generally includes properties zoned residential or agricultural, but also includes existing non-conforming residences located in commercial zoning districts.
- I - 33 lots approved as part of final development plan. Approved plat expired prior to recording.
- J - 103 age-restricted multi-units as part of final development plan.
- K - Subdivision was re-subdivided to eliminate 1 lot.
- L - Also known as NACC Section 25 Part 2.
- M - Also known as NACC Section 25 Part 1.
- N - This subdivision created 3 developable lots from one individual lot along SR 605. Changed to 2 lots in 2015.
- O - Marburn Academy purchased area where Windsor Additional Entitlements were held and is developing site for educational uses.
- P - Zoned in Yerke West District; 105 age-restricted single-family or twin-single attached units.

## New Albany-Plain Local School District

### SURVIVAL RATIOS

The chart below demonstrates the changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was growth and new students entered the system. Percentages less than 100 indicate that there was decline with students leaving the system.

- ▶ Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District 5 years later. Percentages less than 100% result from movement out of the district, attendance at a non-public or charter school, or residence in another district within the same area.

The following table illustrates the survival ratios for the New Albany-Plain Local School District.

from	to	birth -> K	K->1	1->2	2->3	3->4	4->5	5->6	6->7	7->8	8->9	9->10	10->11	11->12
2012	2013	30.2%	117.1%	104.5%	101.3%	102.5%	98.2%	104.1%	100.0%	103.2%	95.9%	97.8%	103.8%	96.7%
2013	2014	27.8%	122.1%	106.0%	102.6%	102.7%	101.7%	100.0%	102.9%	102.9%	101.5%	103.8%	98.1%	98.5%
2014	2015	29.9%	120.9%	99.4%	99.5%	102.0%	103.1%	99.8%	100.8%	100.0%	93.6%	97.7%	96.4%	100.0%
2015	2016	23.6%	119.6%	107.4%	100.0%	99.5%	96.4%	99.8%	99.3%	100.0%	96.9%	101.5%	98.7%	100.3%
2016	2017	30.6%	128.1%	102.2%	100.0%	100.3%	99.5%	101.4%	97.7%	99.3%	99.7%	99.7%	97.3%	96.8%
2017	2018	30.1%	115.1%	103.1%	100.0%	104.0%	96.9%	100.3%	101.7%	103.6%	102.4%	100.5%	105.5%	101.0%
2018	2019	28.9%	113.2%	106.7%	99.4%	101.1%	97.8%	103.2%	100.5%	97.8%	100.9%	97.9%	100.3%	96.8%
2019	2020	26.1%	109.9%	100.3%	103.1%	98.8%	102.4%	104.0%	103.6%	104.2%	100.8%	101.8%	97.3%	103.1%
2020	2021	27.1%	115.6%	103.7%	99.5%	99.5%	99.7%	102.6%	103.8%	101.9%	101.0%	99.7%	103.6%	104.8%
	average	28.26%	117.955%	103.69%	100.6%	101.15%	99.5%	101.7%	101.1%	101.4%	99.214%	100.054%	100.116%	99.774%
	standard deviation	2.215%	5.082%	2.608%	1.324%	1.667%	2.290%	1.711%	1.947%	2.108%	2.829%	1.963%	3.188%	2.727%

## New Albany-Plain Local School District

### ENROLLMENT PROJECTIONS

Three sets of enrollment projections were developed after analyzing the data collected in this report: moderate, low, and high. The moderate projections were developed after analyzing the data collected in this report. The projections indicate an increase of 380 students (or 7%) in grades Pre-K through 12 from the 2021-22 to the 2031-32 school year. The following tables illustrate projected enrollments by grade and by grade group through the 2031-32 school year.

New Albany-Plain Local School District  
Projected Enrollment - Moderate

Grade	2021-22 Actual	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Pre-K	177	194	194	198	184	192	194	195	197	199	201
K	307	335	335	343	319	332	335	338	341	344	347
1	348	354	386	386	395	367	382	386	389	393	396
2	367	364	370	403	404	413	384	400	403	407	410
3	377	369	366	372	405	406	415	386	402	405	409
4	393	382	373	370	376	410	410	419	390	406	410
5	327	391	379	371	368	374	407	407	416	388	403
6	397	335	400	388	379	376	382	416	417	426	396
7	382	407	343	409	397	388	385	391	426	426	436
8	378	389	413	348	416	403	394	391	397	433	433
9	424	382	392	417	351	419	407	398	394	401	437
10	356	424	382	392	417	351	419	407	398	394	401
11	459	363	432	388	399	424	357	427	414	405	401
12	418	466	368	438	394	404	430	362	433	419	410
Pre-K - 12 Total	5,110	5,155	5,133	5,223	5,204	5,259	5,301	5,323	5,417	5,446	5,490

Source: FutureThink

New Albany-Plain Local School District  
Projected Enrollment by Grade Group

Grade	2021-22 Actual	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Pre-K - K	484	529	529	541	503	524	529	533	538	543	548
1 - 3	1,092	1,087	1,122	1,161	1,204	1,186	1,181	1,172	1,194	1,205	1,215
4 - 6	1,117	1,108	1,152	1,129	1,123	1,160	1,199	1,242	1,223	1,220	1,209
7 - 8	760	796	756	757	813	791	779	782	823	859	869
9 - 12	1,657	1,635	1,574	1,635	1,561	1,598	1,613	1,594	1,639	1,619	1,649
Pre-K - 12 Total	5,110	5,155	5,133	5,223	5,204	5,259	5,301	5,323	5,417	5,446	5,490

Source: FutureThink

## New Albany-Plain Local School District

In addition to the moderate enrollment projection presented in this report, following are low and high enrollment projections developed based on the cohort survival method. The following defines in terms of economy and housing, the differences between the three projections.

### Low Projection

- Higher inflation/interest rates
- Low level of new housing

### Moderate Projection

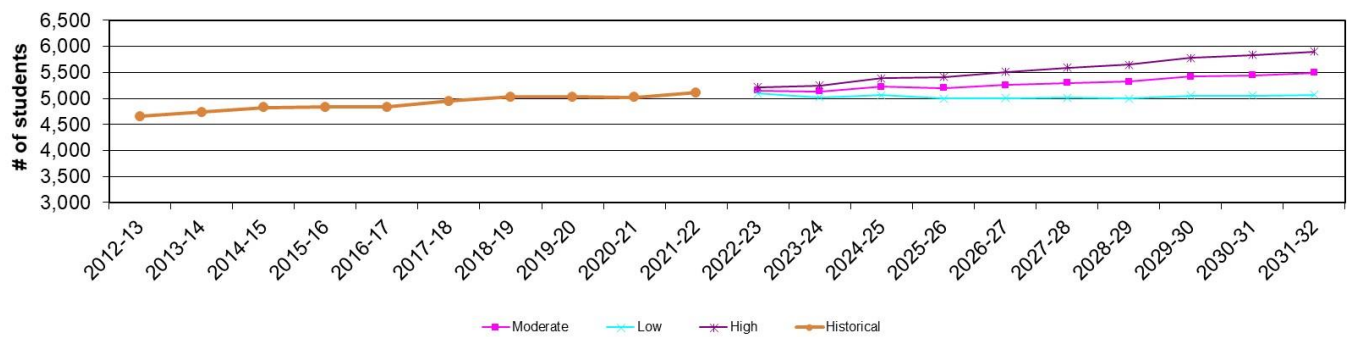
- Moderate inflation/interest rates
- Moderate level of new housing

### High Projection

- Low inflation/interest rates
- High level of new housing

The projections range from a low of 5,072 students to a high of 5,903 students in the 2031-32 school year.

**New Albany-Plain Local School District Historical/Projected Enrollment Comparison**



## New Albany-Plain Local School District

### Low Projection

The low projections indicate a decrease of 38 students or less than 1% over the next ten years.

**New Albany-Plain Local School District  
Projected Enrollment - Low**

Grade	2021-22 Actual	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Pre-K	177	187	187	191	177	185	187	188	190	191	193
K	307	323	323	330	307	320	323	326	329	331	334
1	348	349	366	366	374	348	363	366	369	372	376
2	367	362	362	380	381	389	362	377	380	384	387
3	377	367	362	362	380	380	389	362	377	380	383
4	393	379	368	363	363	381	381	390	363	378	381
5	327	386	371	361	356	356	374	374	383	356	371
6	397	333	392	377	367	362	362	380	380	389	362
7	382	405	339	400	385	374	369	369	387	387	396
8	378	382	405	339	400	385	374	369	369	387	387
9	424	379	383	406	340	400	385	375	369	369	388
10	356	424	378	382	405	339	399	384	374	368	369
11	459	358	425	380	384	406	340	401	386	376	370
12	418	459	358	425	380	384	406	340	401	386	375
<b>Pre-K - 12 Total</b>	<b>5,110</b>	<b>5,093</b>	<b>5,019</b>	<b>5,062</b>	<b>4,999</b>	<b>5,009</b>	<b>5,014</b>	<b>5,001</b>	<b>5,057</b>	<b>5,054</b>	<b>5,072</b>

Source: FutureThink

**New Albany-Plain Local School District  
Projected Enrollment by Grade Group - Low**

Grade	2021-22 Actual	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Pre-K - K	484	510	510	521	484	505	510	514	519	522	527
1 - 3	1,092	1,078	1,090	1,108	1,135	1,117	1,114	1,105	1,126	1,136	1,146
4 - 6	1,117	1,098	1,131	1,101	1,086	1,099	1,117	1,144	1,126	1,123	1,114
7 - 8	760	787	744	739	785	759	743	738	756	774	783
9 - 12	1,657	1,620	1,544	1,593	1,509	1,529	1,530	1,500	1,530	1,499	1,502
<b>Pre-K - 12 Total</b>	<b>5,110</b>	<b>5,093</b>	<b>5,019</b>	<b>5,062</b>	<b>4,999</b>	<b>5,009</b>	<b>5,014</b>	<b>5,001</b>	<b>5,057</b>	<b>5,054</b>	<b>5,072</b>

Source: FutureThink

## New Albany-Plain Local School District

### High Projection

The high projections indicate an increase of 793 students or approximately 16% over the next ten years.

**New Albany-Plain Local School District  
Projected Enrollment - High**

Grade	2021-22 Actual	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Pre-K	177	194	195	199	185	192	194	196	198	199	201
K	307	336	337	344	320	333	336	339	342	345	348
1	348	362	396	396	405	377	392	396	399	403	406
2	367	367	381	416	417	426	396	413	416	420	424
3	377	374	373	388	424	424	434	403	420	424	428
4	393	387	383	382	397	434	434	444	413	430	434
5	327	395	388	384	383	398	435	436	445	414	431
6	397	338	407	400	397	396	411	449	450	460	428
7	382	412	350	422	415	411	410	426	466	466	477
8	378	393	423	360	434	426	422	421	437	478	479
9	424	383	398	429	364	439	431	428	427	443	484
10	356	432	390	404	436	371	447	439	435	434	450
11	459	368	445	402	417	449	382	460	452	448	447
12	418	478	382	463	418	434	467	397	479	470	466
Pre-K - 12 Total	5,110	5,219	5,248	5,389	5,412	5,510	5,591	5,647	5,779	5,834	5,903

Source: FutureThink

**New Albany-Plain Local School District  
Projected Enrollment by Grade Group - High**

Grade	2021-22 Actual	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Pre-K - K	484	530	532	543	505	525	530	535	540	544	549
1 - 3	1,092	1,103	1,150	1,200	1,246	1,227	1,222	1,212	1,235	1,247	1,258
4 - 6	1,117	1,120	1,178	1,166	1,177	1,228	1,280	1,329	1,308	1,304	1,293
7 - 8	760	805	773	782	849	837	832	847	903	944	956
9 - 12	1,657	1,661	1,615	1,698	1,635	1,693	1,727	1,724	1,793	1,795	1,847
Pre-K - 12 Total	5,110	5,219	5,248	5,389	5,412	5,510	5,591	5,647	5,779	5,834	5,903

Source: FutureThink

## New Albany-Plain Local School District

All three sets of the latest projections are lower than the enrollment projections presented in the March 2018 Report. Following is a comparison of the projected enrollment for the 2027-28 school year (the tenth year in the March 2018 Report).

**New Albany - Plain Local School District**  
**Comparison between March 2018 Report and September 2021 Report**  
**K- 12 Projected Enrollment for 2027-28 School Year**

<b>Projection</b>	<b>2018 Report</b>	<b>2021 Report</b>	<b>Difference</b>	<b>Percentage</b>
Moderate	5,557	5,301	256	4.61%
Low	5,016	5,014	2	0.04%
High	5,991	5,591	400	6.68%

Source: FutureThink



## New Albany-Plain Local School District

### CONCLUSION

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As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, community school enrollment, open enrollment, and any housing growth. Each of these factors will have an impact on future student enrollment.

**FutureThink** is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the New Albany-Plain Local School District.