



STATE OF CONNECTICUT – COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON

American Rescue Plan Task Force

BETSI FELDMAN
GARY MAGNUSON
TIFFANY PIGNATARO
TOM MODZELEWSKI
LORI SPIELMAN
PETER WELTI

55 MAIN STREET – PO BOX 187
ELLINGTON, CONNECTICUT 06029-0187

American Rescue Plan Task Force Meeting

December 11, 2023

Nicholas J. DiCorleto, Jr. Meeting Hall

MINUTES

Members Present: Tiffany Pignataro, Tom Modzelewski, Betsi Feldman and Lori Spielman

Members Absent: Gary Magnuson and Peter Welty

Others Present: Maurice Blanchette, Board of Finance; Walter Lee, Emergency and Risk Management Director; Mary Bartley, Recreation Department Assistant Director; Peter Hany Sr., Ellington Volunteer Ambulance Corp. (EVAC) President; Robert Smith, Ellington Volunteer Fire Department, Deputy Chief of Apparatus; James York, Fire Marshal and Alisha Carpino, Director of Finance and Operations, Ellington Public Schools

I. Call To Order

Ms. Spielman called the American Rescue Plan Act (ARPA) Task Force meeting to order at 4:16 PM.

II. Approval of Minutes

A. September 11, 2023

MOVED (MODZELEWSKI), SECONDED (FELDMAN) AND PASSED UNANIMOUSLY TO APPROVE THE MINUTES OF THE SEPTEMBER 11, 2023 AMERICAN RESCUE PLAN TASK FORCE MEETING.

III. Unfinished Business

No unfinished business was discussed.

IV. New Business

A. Update on Deadlines

Ms. Pignataro shared that it was previously communicated by Federal Treasury the Town had until December 31, 2024 to obligate the funds and until December 31, 2026 to spend the funds; as such, the Town carried forward with the approach of motions at the BOS meetings to satisfy the “obligation” requirement to earmark ARPA funds. A month ago, the Federal Treasury updated their definition of the term obligated, which now means that these projects must be either under contract or there must be a formal purchase order issued for a procurement purchase. Ms. Pignataro reminded Task Force members to keep these guidelines in mind going forward.

B. Review of Current Projects

The ARPA spreadsheet [ATTACHED] containing the round one and two projects were read aloud including a brief status, suggestion or marked complete.

The following projects came in under budget and/or it was decided that the funds will be put back into the pool for reallocation: Vernon Pump Station - (partial amount to be determined and reallocated after August 2024); Crystal Lake Water Study – reallocated \$75,000; High School Track – project closed out and under budget by \$16,122; EVAC Smart Board – project closed out and under budget by \$255; the Town Hall Parking Lot – reallocated \$110,000; EVAC Exhaust Removal – project closed out and under budget by \$2; Tedford Park Irrigation – reallocated \$63,000; Crystal Lake Fire Department Extrication Tools and Rescue Struts – (exact reallocation amount unknown at this time) and EVAC Carpet Replacement – project closed out and under budget by \$96.40.

The updated amount to be allocated is now \$462,129.56, which will change as projects are completed and some projects come in under budget.

The following motions were made:

MOVED (MODZELEWSKI), SECONDED (FELDMAN) AND PASSED UNANIMOUSLY TO REALLOCATE THE CRYSTAL LAKE WATER STUDY FUNDING OF \$75,000 BACK INTO THE ARPA POOL.

MOVED (MODZELEWSKI), SECONDED (FELDMAN) AND PASSED UNANIMOUSLY TO REALLOCATE THE TEDFORD PARK IRRIGATION FUNDING OF \$63,000 BACK INTO THE ARPA POOL.

C. Review of Round Three Submissions

Round three submissions spreadsheet [ATTACHED] were received as follows: Two (2) patrol vehicles and marking for three vehicles from the State Police - \$128,210; a roadside mower from the Department of Public Works (DPW) - \$250,937.70; Four (4) Trail Kiosks from Trails Committee - \$9,950; single-axle plow truck from DPW - \$248,923.38; maintenance and restoration for the Pinney House from Warren McGrath - \$35,000; Matterport PRO3 3D LiDAR Camera from the Fire Marshal's office - \$7,995; Two (2) [CORRECTED - SHOWS 8 ON SPREADHSEET] Cardiac monitors from EVAC – \$85,670.24; Phase 2 of the Town-wide security cameras from DPW/IT \$177,403.30; Security Cameras EVFD for 6 Nutmeg Drive - \$12,810; Crystal Lake drainage study from Dave Artz Ad Hoc Milfoil Committee – \$24,900; ADA Door Opener from the Human Services and Recreation building - \$17,431; Heavy Rescue Truck from EVFD- \$840,000; In-District Transportation 29 passenger mini-bus from Ellington Public Schools – \$106,000; Sandy Beach Fencing - \$72,790 and Pavilion - \$69,500 from the Parks & Recreation Department for a total of \$2,087,520.62.

The Task Force allowed those who submitted a request the opportunity to speak, and discussion was held.

Mr. York presented how the requested 3D camera could benefit not only his department as stated in his memo, but others as well, such as expedited insurance claims for residents, security for the State Police, providing a digital blueprint of schools, and the status of the Windermere School project. Mr. Modzelewski and Mr. Lee were both in agreement and shared that this would be very useful and beneficial from a Public Works and Risk Management perspective.

Ms. Bartley shared that the current fencing at Sandy Beach is a safety hazard and needs to be replaced. The pavilion would provide necessary shade and coverage for employees and residents, but fencing is top

priority. Mr. Modzelewski voiced his concerns that if there are potentially going to be changes made to the lake property it may be best to wait on installation of fencing. His other concern was that the quote they received a few years back mentioned that significant work would need to be done along Route 140 where the fencing would need to go, and this may add a significant cost. It was decided to place this submission on hold for now.

Ms. Carpino shared that the school district has experienced ongoing transportation issues for years. They are currently using a van for some sports and other various transportation uses which is not ideal. The 29-passenger minibus they are requesting would be used for a several things such as special education field trips, assistance with choice students and helping students get to and from the schools and to work. This bus would not be handicap accessible and the driver would require a CDL class B license.

Mr. Modzelewski discussed the submission of the roadside mower sharing that this item was cut out of the capital budget last year as well as the single axle plow truck he submitted. The previous DPW Director started the 22-year life cycle of the plow trucks program and Mr. Modzelewski is looking to keep up with the schedule and rotate these trucks out. The current roadside mower is a 1984 with 9,600 hours on it, needing replacement.

Submitted on behalf of the DPW and IT departments, Mr. Modzelewski spoke about Phase 2 of the Town-wide security cameras. These are for replacement in various locations, as well as the addition of some new areas, including the recycling center. Phase 1 of the Town-wide cameras included the Town Hall and Robert Tedford Memorial Park. It was discussed later in the meeting and decided to add the Nutmeg Fire Station cameras into Phase 2 of the Town-wide cameras.

Mr. Modzelewski also submitted, on behalf of Rebecca Stack in Human Services, a request for an ADA push button automatic door opener for residents entering the Human Services and Recreation Department building. The current entry is not wheelchair friendly and should be upgraded to provide safer entry to the building for handicap residents.

Mr. Hany clarified that their submission was for two (2), NOT eight (8) 12 lead cardiac monitors. These monitors provide a better electrocardiogram (EKG), view of the heart, blood pressure and pulse for the paramedics. According to the State of Connecticut Emergency Medical Technicians (EMTs) are not allowed to read EKGs. These monitors would connect directly to St. Francis and allow professionals at the hospital to advise the EMT's where to bring the patient based on the immediate readings. Mr. Hany shared that there are seven (7) departments controlled out of Johnson Memorial in the area and Ellington is the only one that does not have the capability to do call lead monitoring. He also mentioned that after reviewing the quote there could be some additional savings of approximately \$12,000.

Mr. Smith commented that the lead time for a new truck is 3 years and that starting in 2025 there will be an emissions charge of \$100,000 added to each fire truck purchased. He shared that the cameras in the Nutmeg Fire Station are the original old black and white equipment from when the building was purchased back in 2016. The camera upgrade for the Nutmeg and Main Stations was submitted and cut in half from Capital Improvements in 2018. They have since added one camera out of their own funds to monitor the memorial they have built.

Ms. Spielman shared that Dave Artz and the Crystal Lake Milfoil Committee have done a tremendous job and the funds for the study will help immensely.

Ms. Pignataro said that she received no quotes or back up for the Pinney House submission.

Ms. Spielman commended Linda Anderson and the Trails Committee for the tremendous job they have done making the trails safe and marked. These kiosks would be on the main trails and extremely helpful, especially in emergencies.

Ms. Pignataro shared the submission from the Resident State Troopers' Office for two (2) patrol vehicles and markings for three (3). She reminded the Task Force that a patrol SUV was approved and completed

in round one of the ARPA submissions. Mr. Modzelewski said these submissions are due to the transmission failure of one and the replacement of an older four door sedan.

D. Allocation of Undesignated Funds

Ms. Pignataro asked if the Task Force would like to allocate funds and Ms. Spielman suggested they now choose and recommend projects to be submitted to the Board of Selectmen. Discussion was held regarding the submissions. It was decided to leave the roadside mower on the list for potential purchase closer to the deadline.

MOVED (PIGNATARO), SECONDED (MODZELEWSKI) AND PASSED UNANIMOUSLY TO RECOMMEND THE BOARD OF SELECTMEN REALLOCATE \$75,000 FOR THE CRYSTAL LAKE WATER STUDY AND THE REALLOCATION OF \$63,000 FOR THE ROBERT TEDFORD MEMORIAL PARK AND RECOMMEND THE BOARD OF SELECTMEN CONSIDER THE ALLOCATION FROM THE ARPA FUNDS THE FOLLOWING ROUND THREE PROJECTS: FOUR TRAIL KIOSKS - \$9,950; FIRE MARSHAL CAMERA - \$7,995; TWO (2) CARDIAC MONITORS - \$85,670.24; TOWN-WIDE SECURITY CAMERAS INCLUDING 6 NUTMEG DRIVE - \$200,000; CRYSTAL LAKE DRAINAGE STUDY - \$24,900; ADA DOOR OPENER - \$17,431 AND IN DISTRICT TRANSPORTATION 29 PASSENGER MINI BUS - \$106,000 FOR A TOTAL OF \$451,946.24.

V. Set Next Special Meeting Date

The next ARPA Task Force meeting will be held on Monday, March 11, 2024 at 4:00 PM in the Nicholas J. DiCorleto, Jr. Meeting Hall.

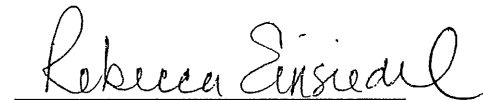
VI. Other Business

There was no other business discussed.

VII. Adjournment

MOVED (MODZELEWSKI), SECONDED (FELDMAN) AND PASSED UNANIMOUSLY TO ADJOURN THE MEETING OF THE AMERICAN RESCUE PLAN TASK FORCE AT 5:22 PM.

Submitted by:



Rebecca Einsiedel
Recording Secretary



Town of Ellington American Rescue Plan Act of 2021

The Town of Ellington is soliciting comments on how the Town should use funds allocated to the Town through the American Rescue Plan (ARP).

Below, please choose one category for which you would like to make a recommendation.

** Indicates a required field.*

Carpino, Alisha

Last Name, First Name *

47 Main St., Ellington, CT 06029

Address *

acarpino@ellingtonschools.net

Email Address *

(860) 837-3410

Phone Number

Ellington Board of Education

Business/Organization (if applicable)

Please note:

- States and territories may not use this funding to directly or indirectly offset a reduction in net tax revenue due to a change in law from March 3, 2021 through the last day of the fiscal year in which the funds provided have been spent.
- No recipient may use this funding to make a deposit to a pension fund.
- No recipient may use this funding to cover debt service, legal settlements or judgements, and make deposits to rainy day funds or financial reserves.
- General infrastructure spending is not covered as an eligible use outside of water, sewer, and broadband investments.

Categories

Please select **ONE** category to which the request relates:

**A category from the below list must be selected to be considered*

Support public health expenditures

By funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Address negative economic impacts caused by the public health emergency

Including economic harms to workers, households, small businesses, impacted industries, and the public sector

Replace lost public sector revenue

Using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic

Provide premium pay for essential workers

Offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors

Invest in water, sewer, and broadband infrastructure

Making necessary investments to improve access to clean drinking water, support vital wastewater and storm water infrastructure, and to expand access to broadband internet

Comments/Additional Details About Project Idea:

Ellington Board of Education is seeking ARPA funds to purchase additional in district Transportation to address the on-Going challenges listed below

Special education transportation

Routine maintenance and emergency vehicle repairs cause current vans to be out of service for a period of time. This makes it challenging to timely and effectively complete routes. This would include specialized transportation between schools during the day.

Athletics transportation

A continual issue of First Student bus and driver shortages has resulted in canceling of games and struggling to secure transportation.

ECLIPSE and High School Transportation

The work transition program is lacking accommodations to transport students.

Special Education Field Trips

With decreasing grant funding and shortages of buses and drivers it has made securing cost effective options for transportation a challenge.

Choice Student Transportation

Securing transportation at later times for practices, games, and after school events for Choice students is challenging and leads to students having to leave early to be able take the available bus home.

The Ellington Board of Education would like to propose utilizing ARPA funds to purchase additional transportation to address these challenges. This would cost a total of \$106,000. I've attached a quote from October 24, 2023 for a 29 passenger mini bus. I believe this or any additional transportation, that could be used by the district, would be a valuable asset in addressing the on-going challenges.

11/27/2023

Date Submitted**Submission Options:**

- Scan/Email to info@ellington-ct.gov
- Mail to Town Hall, 55 Main Street, P.O. Box 187
- Drop off in the First Selectman's Office, Town Hall

From: noreply@ellingtonct.gov myenotice.com on behalf of donotreply@finalsite.com
To: info; Julia Connor; Rebecca Einsiedel; Tiffany Pignataro
Subject: Form Submission Received for form: American Rescue Plan Solicitation Form
Date: Monday, November 20, 2023 11:45:11 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Form Name: American Rescue Plan Solicitation Form

Submitted: 11/20/2023 11:45 AM

Submission ID: 12437

Submitter's Email: thmodzelewski@ellington-ct.gov

The Town of Ellington is soliciting comments on how the Town should use funds allocated to the Town through the American Rescue Plan (ARP). You can review the [ARP Fact Sheet](#) for more information.

Below, please choose one category for which you would like to make a recommendation.

Last Name, First Name

Modzelewski, Tom

Address

21 Main St.

Email Address

thmodzelewski@ellington-ct.gov

Phone Number

8608703140

Business/Organization (if applicable)

Ellington Public Works Department

Please note:

- States and territories may not use this funding to directly or indirectly offset a reduction in net tax revenue due to a change in law from March 3, 2021 through the last day of the fiscal year in which the funds provided have been spent.
- No recipient may use this funding to make a deposit to a pension fund.
- No recipient may use this funding to cover debt service, legal settlements or judgments, and make deposits to rainy day funds or financial reserves.
- General infrastructure spending is not covered as an eligible use outside of water, sewer, and broadband investments.

Categories

*Please select ONE category to which the request relates. A category from the below list **must be selected to be considered**.*

1. **Support public health expenditures** - by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public healthy and safety staff.
2. **Address negative economic impacts caused by the public health emergency** - including economic harms to workers, households, small businesses, impacted industries, and the public sector.
3. **Replace lost public sector revenue** - using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic.
4. **Provide premium pay for essential workers** - offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors.
5. **Invest in water, sewer, and broadband infrastructure** - making necessary investments to improve access to clean drinking water, support vital wastewater and storm water infrastructure, and to expand access to broadband internet.

Select One Option

Replace lost public sector revenue

Comments/Additional Details About Project Idea

The Town is seeking to upgrade its security cameras. As such, I am attaching a proposal for phase one of the upgrade.

Date Submitted

11-20-2023

Attach File

Town_of_Ellington_-_Surveillance_Phase_I_Part_2_AAAQ4883.pdf (download url: https://www.ellington-ct.gov/cf_forms/admindownloadfile.cfm?formSS=2DA399FBF6AA53CAAE1F61A233D07DF0F6C9610F53D37CF69ED4E5EE0541627A24CFEDC1448D2BEE8262B71B162554BD)

Attach File



**Town of Ellington - Surveillance Phase
I Part 2**

QUOTE

Vulcan Security Technologies, Inc.
262 Ellington Road, South Windsor, CT 06074
t. 860-289-8433 f. 860-291-9123

Number **AAAQ4883**
Date **Sep 14, 2023**

Sold To	Ship To	Your Sales Rep
Ellington Public Schools Aaron Fliss 47 Main Street Ellington, CT 06029 United States of America Email afliss@ellingtonschools.net Phone (860) 896-2315 x116 Mobile Here is the quote you requested.	Ellington Public Schools Aaron Fliss 47 Main Street Ellington, CT 06029 United States of America Phone (860) 896-2315 x116 Mobile afliss@ellingtonschools.net	<i>Tyler Cullen</i> Director of Information Technology Office 860-289-8433 Mobile 203-257-1832 tcullen@vulcansecurity.net

Note: This is the balance of the Phase I Design from original quote AAAQ4792 Less work scheduled to be completed in quote AAAQ4867-01.

Terms	P.O. Number	Ship Via	Pricing is valid for 15 days from date of proposal.	
Net 30		Site Delivery		
Qty	Item #	Description	Unit Price	Ext. Price

Town Hall Exterior

1	02447-004	AXIS Q6318-LE 60 Hz - High-end PTZ camera with UHD 4K @30fps (8MP), 1/2" RGB sensor, 31x optical Quick zoom 1sec from width to tele and Laser Focus. Outdoor-ready, IP66, IK10 and NEMA 4x-rated NEMA TS2 for temperature up to 74C (165F). Zipstream with H.264/ H.265, Arctic Temperature Control enables operation and start up from -40 Â°C. Auto day/night functionality, IR illumination up to 200M (656Ft). Continuous 360° rotation. Shock detection, Autotracking 2, Tour recording and Active Gatekeeper. Compass ruler overlay, Privacy mask with chameleon and mosaic masking. Highlight compensation. Build in analytics. Clear transparent dome cover and High PoE midspan with fiber slot are included. No mounting bracket included (several different accessories available).	\$3,104.10	\$3,104.10
2	ITLabor	IT Labor	\$125.00	\$250.00

Town Hall Interior

Basement

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOR FOR HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.
AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
2	02327-001	AXIS P3265-LV - High-performance fixed dome camera with Deep Learning Processing Unit (DLPU). Forensic WDR, Lightfinder 2.0 and Optimized IR. Discreet, dust- and IK10 vandal-resistant indoor casing. Varifocal 3.4-8.9 mm P-Iris lens with remote zoom and focus. Multiple, individually configurable streams, H.264/H.265 with Zipstream and Motion JPEG. HDTV 1080p stream up to 60 fps, 30fps with WDR. AXIS Object Analytics, Video motion detection and tampering alarm. Two-way audio and audio detection. Supervised digital input / digital output for alarm / event handling. MQTT support. Axis Edge Vault for added cyber security. MicroSD memory card slot for local storage. Powered by IEEE 802.3af/802.3at Type 1 Class 3. Includes mounting bracket.	\$575.10	\$1,150.20
2	01757-001	AXIS TP3201 RECESSED MOUNT - Indoor recessed mount for drop ceiling installation. Supports the optional use of an internal microphone. Metal enclosure with conduit entries, suitable for installation in air handling / plenum spaces. Compatible with: AXIS M32-LVE, AXIS P32-V/-LV, AXIS P33/-V and AXIS Q35-V/-LV series; and AXIS Device Microphone A and B.	\$80.10	\$160.20
2	SDXC256GBMIC RO	SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage	\$81.00	\$162.00
<i>1st Floor (Hall and Tax Counter)</i>				
2	02327-001	AXIS P3265-LV - High-performance fixed dome camera with Deep Learning Processing Unit (DLPU). Forensic WDR, Lightfinder 2.0 and Optimized IR. Discreet, dust- and IK10 vandal-resistant indoor casing. Varifocal 3.4-8.9 mm P-Iris lens with remote zoom and focus. Multiple, individually configurable streams, H.264/H.265 with Zipstream and Motion JPEG. HDTV 1080p stream up to 60 fps, 30fps with WDR. AXIS Object Analytics, Video motion detection and tampering alarm. Two-way audio and audio detection. Supervised digital input / digital output for alarm / event handling. MQTT support. Axis Edge Vault for added cyber security. MicroSD memory card slot for local storage. Powered by IEEE 802.3af/802.3at Type 1 Class 3. Includes mounting bracket.	\$575.10	\$1,150.20
2	01757-001	AXIS TP3201 RECESSED MOUNT - Indoor recessed mount for drop ceiling installation. Supports the optional use of an internal microphone. Metal enclosure with conduit entries, suitable for installation in air handling / plenum spaces. Compatible with: AXIS M32-LVE, AXIS P32-V/-LV, AXIS P33/-V and AXIS Q35-V/-LV series; and AXIS Device Microphone A and B.	\$80.10	\$160.20
1	01178-001	AXIS M3058-PLVE - 360°/180° fixed dome with 12 MP sensor and support for Forensic WDR, Lightfinder and OptimizedIR illumination. Vandal-resistant casing in flat design, for outdoor or indoor installation. Provides complete 360° overview in up to 20 fps with WDR and 30 fps with WDR disabled. Dewarped panorama, quad, corner, corridor and up to four digital PTZ views. Client-side dewarping also supported. Multiple, individually configurable H.264 and Motion JPEG streams, Zipstream for reduced bandwidth and storage.	\$827.10	\$827.10

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOR FOR HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.
 AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
3	SDXC256GBMIC RO	Video motion detection and active tampering alarm. Supervised input / digital output for alarm / event handling. Memory card slot for optional local video storage. Power over Ethernet. Includes mounting bracket for wall or junction boxes. Midspan not included. SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage	\$81.00	\$243.00
<i>2nd Floor (Hall and Meeting Room)</i>				
1	02327-001	AXIS P3265-LV - High-performance fixed dome camera with Deep Learning Processing Unit (DLPU). Forensic WDR, Lightfinder 2.0 and Optimized IR. Discreet, dust- and IK10 vandal-resistant indoor casing. Varifocal 3.4-8.9 mm P-Iris lens with remote zoom and focus. Multiple, individually configurable streams, H.264/H.265 with Zipstream and Motion JPEG. HDTV 1080p stream up to 60 fps, 30fps with WDR. AXIS Object Analytics, Video motion detection and tampering alarm. Two-way audio and audio detection. Supervised digital input / digital output for alarm / event handling. MQTT support. Axis Edge Vault for added cyber security. MicroSD memory card slot for local storage. Powered by IEEE 802.3af/802.3at Type 1 Class 3. Includes mounting bracket.	\$575.10	\$575.10
2	02329-001	AXIS P3267-LV - High-performance fixed dome camera with Deep Learning Processing Unit (DLPU). Forensic WDR, Lightfinder 2.0 and Optimized IR. Discreet, dust- and IK10 vandal-resistant indoor casing. Varifocal 3-8 mm P-Iris lens with remote zoom and focus. Multiple, individually configurable streams, H.264/H.265 with Zipstream and Motion JPEG. 5MP stream in 4:3 up to 30fps. AXIS Object Analytics, Video motion detection and tampering alarm. Two-way audio and audio detection. Supervised digital input / digital output for alarm / event handling. MQTT support. Axis Edge Vault for added cyber security. Built in case open switch. MicroSD memory card slot for local storage. Powered by IEEE 802.3af/802.3at Type 1 Class 3. Includes mounting bracket.	\$719.10	\$1,438.20
3	01757-001	AXIS TP3201 RECESSED MOUNT - Indoor recessed mount for drop ceiling installation. Supports the optional use of an internal microphone. Metal enclosure with conduit entries, suitable for installation in air handling / plenum spaces. Compatible with: AXIS M32-LVE, AXIS P32-V/-LV, AXIS P33-V and AXIS Q35-V/-LV series; and AXIS Device Microphone A and B.	\$80.10	\$240.30
3	SDXC256GBMIC RO	SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage	\$81.00	\$243.00
1	Misc.	Misc. Materials	\$725.00	\$725.00
14	ITLabor	IT Labor	\$125.00	\$1,750.00
78	ElecLabor	Prevailing Wage Licensed Electrical Labor	\$150.00	\$11,700.00

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
Annex Building Interior				
<i>Main Vestibule and Counter</i>				
2	02327-001	AXIS P3265-LV - High-performance fixed dome camera with Deep Learning Processing Unit (DLPU). Forensic WDR, Lightfinder 2.0 and Optimized IR. Discreet, dust- and IK10 vandal-resistant indoor casing. Varifocal 3.4-8.9 mm P-Iris lens with remote zoom and focus. Multiple, individually configurable streams, H.264/H.265 with Zipstream and Motion JPEG. HDTV 1080p stream up to 60 fps, 30fps with WDR. AXIS Object Analytics, Video motion detection and tampering alarm. Two-way audio and audio detection. Supervised digital input / digital output for alarm / event handling. MQTT support. Axis Edge Vault for added cyber security. MicroSD memory card slot for local storage. Powered by IEEE 802.3af/802.3at Type 1 Class 3. Includes mounting bracket.	\$575.10	\$1,150.20
2	01757-001	AXIS TP3201 RECESSED MOUNT - Indoor recessed mount for drop ceiling installation. Supports the optional use of an internal microphone. Metal enclosure with conduit entries, suitable for installation in air handling / plenum spaces. Compatible with: AXIS M32-LVE, AXIS P32-V/-LV, AXIS P33/-V and AXIS Q35-V/-LV series; and AXIS Device Microphone A and B.	\$80.10	\$160.20
2	SDXC256GBMICRO	SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage	\$81.00	\$162.00
1	Misc.	Misc.Materials	\$187.50	\$187.50
4	ITLabor	IT Labor	\$125.00	\$500.00
16	ElecLabor	Prevailing Wage Licensed Electrical Labor	\$150.00	\$2,400.00

Tedford Park Exterior

Snack Bar

2	02416-001	AXIS P4707-PLVE Panoramic Camera - AXIS P4707-PLVE offers two channels with 5MP per channel, at a frame rate of 30 fps. With its unique design, this multidirectional camera offers cost-effective installation and flexible positioning of both varifocal camera heads. Each head can be controlled individually, so you can capture scenes in two directions in wide angle or zoomed-in views, with up to 2.5x zoom. It features Axis Lightfinder and Axis Forensic WDR for true colors and great details in challenging or poor light. The camera comes with a Deep Learning Processing Unit and can run	\$989.10	\$1,978.20
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PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOR FOR HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIM ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.
AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
2	02076-001	analytics on both channels simultaneously. Furthermore, Zipstream with support for H.264 and H.265 significantly lowers bandwidth and storage requirements. AXIS T94N02D Pendant Kit - AXIS T94N02D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3715-PLVE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3715-PLVE to be mounted on walls, poles, parapets and outer corners using AXIS T91 mounting accessories.	\$62.10	\$124.20
2	5504-821	AXIS T91D61 Wall Mount - chromated and powder coated aluminum wall mount with 1.5" NPS thread for fixed dome pendant kits. Cable routing from behind or through 3/4" conduit hole on the side. Includes mounting plate, pipe seal and conduit hole cover. Color: White	\$89.10	\$178.20
2	5017-641	AXIS T91A64 BRACKET CORNER - Corner Bracket that is compatible with several wall mounts: AXIS T91B61 Wall Mount, AXIS T91D61 Wall Mount 1.5" NPS, AXIS T91G61 Wall Mount, AXIS T91H61 Wall Mount, AXIS T91L61 Wall-and-Pole Mount. These wall mounts in turn are compatible with AXIS P55-series, AXIS Q60/61/63-series, AXIS M32-series, AXIS Q37-series, AXIS M55-series, AXIS P56-series and their associated pendant kits.	\$80.10	\$160.20
2	SDXC256GBMIC RO	SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage	\$81.00	\$162.00
1	Misc.	Misc.Materials	\$687.50	\$687.50
4	ITLabor	IT Labor	\$125.00	\$500.00
4	Eleclabor	Prevailing Wage Licensed Electrical Labor	\$150.00	\$600.00

Resident Trooper Exterior

1	01819-001	AXIS Q3819-PVE - AXIS Q3819-PVE delivers a 180° panoramic overview of extensive areas. With 14 MP resolution and seamless stitching of all four images, it offers 180° horizontal and 38° vertical coverage. It's possible to mount two cameras back-to-back for a complete 360° overview using AXIS T94V01C Dual Camera Mount. It features AXIS Object Analytics for nuanced and remarkably granular object classification. Furthermore, it includes built-in motors allowing for remote pan/tilt/roll functionality and it offers smart pairing with Axis network speakers using edge-to-edge technology. Furthermore, Axis Edge Vault protects your Axis device ID and simplifies authorization of Axis devices on your network.	\$1,934.10	\$1,934.10
1	02107-001	AXIS TQ3101-E PENDANT KIT - An outdoor pendant kit for mounting AXIS Q38 Series.	\$89.10	\$89.10
1	5502-431	AXIS T94A01D PENDANT KIT - Pendant kit for the AXIS Q60-series and AXIS P55-series PTZ Network Cameras, enables mount on standard '1,5" NPT threaded brackets. White.	\$53.10	\$53.10

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
1	02416-001	<p>AXIS P4707-PLVE Panoramic Camera - AXIS P4707-PLVE offers two channels with 5MP per channel, at a frame rate of 30 fps. With its unique design, this multidirectional camera offers cost-effective installation and flexible positioning of both varifocal camera heads. Each head can be controlled individually, so you can capture scenes in two directions in wide angle or zoomed-in views, with up to 2.5x zoom. It features Axis Lightfinder and Axis Forensic WDR for true colors and great details in challenging or poor light. The camera comes with a Deep Learning Processing Unit and can run analytics on both channels simultaneously. Furthermore, Zipstream with support for H.264 and H.265 significantly lowers bandwidth and storage requirements.</p>	\$989.10	\$989.10
1	02076-001	<p>AXIS T94N02D Pendant Kit - AXIS T94N02D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3715-PLVE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3715-PLVE to be mounted on walls, poles, parapets and outer corners using AXIS T91 mounting accessories.</p>	\$62.10	\$62.10
2	5504-821	<p>AXIS T91D61 Wall Mount - chromated and powder coated aluminum wall mount with 1.5" NPS thread for fixed dome pendant kits. Cable routing from behind or through 3/4" conduit hole on the side. Includes mounting plate, pipe seal and conduit hole cover. Color: White</p>	\$89.10	\$178.20
1	5017-641	<p>AXIS T91A64 BRACKET CORNER - Corner Bracket that is compatible with several wall mounts: AXIS T91B61 Wall Mount, AXIS T91D61 Wall Mount 1.5" NPS, AXIS T91G61 Wall Mount, AXIS T91H61 Wall Mount, AXIS T91L61 Wall-and-Pole Mount. These wall mounts in turn are compatible with AXIS P55-series, AXIS Q60/61/63-series, AXIS M32-series, AXIS Q37-series, AXIS M55-series, AXIS P56-series and their associated pendant kits.</p>	\$80.10	\$80.10
2	SDXC256GBMIC RO	<p>SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage</p>	\$81.00	\$162.00
1	Misc.	Misc.Materials	\$150.00	\$150.00
4	ITLabor	IT Labor	\$125.00	\$500.00
20	ElecLabor	Prevailing Wage Licensed Electrical Labor	\$150.00	\$3,000.00

Recreation Department Exterior

1.	01819-001	<p>AXIS Q3819-PVE - AXIS Q3819-PVE delivers a 180° panoramic overview of extensive areas. With 14 MP resolution and seamless stitching of all four images, it offers 180° horizontal and 38° vertical coverage. It's possible to mount two cameras back-to-back for a complete 360° overview using AXIS T94V01C Dual Camera Mount. It features AXIS Object Analytics for</p>	\$1,934.10	\$1,934.10
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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		nuanced and remarkably granular object classification. Furthermore, it includes built-in motors allowing for remote pan/tilt/roll functionality and it offers smart pairing with Axis network speakers using edge-to-edge technology. Furthermore, Axis Edge Vault protects your Axis device ID and simplifies authorization of Axis devices on your network.		
1	02415-001	AXIS P4705-PLVE Panoramic Camera - AXIS P4705-PLVE offers two channels with 2MP per channel, at a frame rate of up to 60 fps. With its unique design, this multidirectional camera offers cost-effective installation and flexible positioning of both varifocal camera heads. Each head can be controlled individually, so you can capture scenes in two directions in wide angle or zoomed-in views, with up to 2.5x zoom. It features Axis Lightfinder and Axis Forensic WDR for true colors and great details in challenging or poor light. The camera comes with a Deep Learning Processing Unit and can run analytics on both channels simultaneously. Furthermore, Zipstream with support for H.264 and H.265 significantly lowers bandwidth and storage requirements.	\$872.10	\$872.10
1	02076-001	AXIS T94N02D Pendant Kit - AXIS T94N02D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3715-PLVE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3715-PLVE to be mounted on walls, poles, parapets and outer corners using AXIS T91 mounting accessories.	\$62.10	\$62.10
1	02107-001	AXIS TQ3101-E PENDANT KIT - An outdoor pendant kit for mounting AXIS Q38 Series.	\$89.10	\$89.10
1	5502-431	AXIS T94A01D PENDANT KIT - Pendant kit for the AXIS Q60-series and AXIS P55-series PTZ Network Cameras, enables mount on standard '1,5" NPT threaded brackets. White.	\$53.10	\$53.10
2	5504-821	AXIS T91D61 Wall Mount - chromated and powder coated aluminum wall mount with 1.5" NPS thread for fixed dome pendant kits. Cable routing from behind or through 3/4" conduit hole on the side. Includes mounting plate, pipe seal and conduit hole cover. Color: White	\$89.10	\$178.20
1	5017-641	AXIS T91A64 BRACKET CORNER - Corner Bracket that is compatible with several wall mounts: AXIS T91B61 Wall Mount, AXIS T91D61 Wall Mount 1.5" NPS, AXIS T91G61 Wall Mount, AXIS T91H61 Wall Mount, AXIS T91L61 Wall-and-Pole Mount. These wall mounts in turn are compatible with AXIS P55-series, AXIS Q60/61/63-series, AXIS M32-series, AXIS Q37-series, AXIS M55-series, AXIS P56-series and their associated pendant kits.	\$80.10	\$80.10
2	SDXC256GBMIC RO	SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage	\$81.00	\$162.00
1	Misc.	Misc.Materials	\$150.00	\$150.00
4	ITLabor	IT Labor	\$125.00	\$500.00
24	ElecLabor	Prevailing Wage Licensed Electrical Labor	\$150.00	\$3,600.00

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
Fire Department Exterior				
1	01819-001	AXIS Q3819-PVE - AXIS Q3819-PVE delivers a 180° panoramic overview of extensive areas. With 14 MP resolution and seamless stitching of all four images, it offers 180° horizontal and 38° vertical coverage. It's possible to mount two cameras back-to-back for a complete 360° overview using AXIS T94V01C Dual Camera Mount. It features AXIS Object Analytics for nuanced and remarkably granular object classification. Furthermore, it includes built-in motors allowing for remote pan/tilt/roll functionality and it offers smart pairing with Axis network speakers using edge-to-edge technology. Furthermore, Axis Edge Vault protects your Axis device ID and simplifies authorization of Axis devices on your network.	\$1,934.10	\$1,934.10
1	02218-001	AXIS P3727-PLE - AXIS P3727-PLE Panoramic Camera offers 4x2 MP with 360° IR coverage. It lets you easily cover four different areas with a single camera, around the clock and even in challenging lighting. You'll be able to count on both high-quality overviews and detailed coverage thanks to the brilliant design of this cost-effective solution. And, AXIS Object Analytics on one channel, allowing you to detect and classify humans and vehicles, all tailored to your specific needs.	\$1,304.10	\$1,304.10
1	02416-001	AXIS P4707-PLVE Panoramic Camera - AXIS P4707-PLVE offers two channels with 5MP per channel, at a frame rate of 30 fps. With its unique design, this multidirectional camera offers cost-effective installation and flexible positioning of both varifocal camera heads. Each head can be controlled individually, so you can capture scenes in two directions in wide angle or zoomed-in views, with up to 2.5x zoom. It features Axis Lightfinder and Axis Forensic WDR for true colors and great details in challenging or poor light. The camera comes with a Deep Learning Processing Unit and can run analytics on both channels simultaneously. Furthermore, Zipstream with support for H.264 and H.265 significantly lowers bandwidth and storage requirements.	\$989.10	\$989.10
1	01513-001	AXIS T94N01D PENDANT KIT - AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer corners using AXIS T91 mounting accessories.	\$89.10	\$89.10
1	02076-001	AXIS T94N02D Pendant Kit - AXIS T94N02D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3715-PLVE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3715-PLVE to be mounted on walls, poles, parapets and outer corners using AXIS T91 mounting accessories.	\$62.10	\$62.10
1	5502-431	AXIS T94A01D PENDANT KIT - Pendant kit for the AXIS Q60-series and AXIS P55-series PTZ Network Cameras, enables mount on standard '1,5" NPT threaded brackets.	\$53.10	\$53.10

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		White.		
1	02107-001	AXIS TQ3101-E PENDANT KIT - An outdoor pendant kit for mounting AXIS Q38 Series.	\$89.10	\$89.10
3	5504-821	AXIS T91D61 Wall Mount - chromated and powder coated aluminum wall mount with 1.5" NPS thread for fixed dome pendant kits. Cable routing from behind or through 3/4" conduit hole on the side. Includes mounting plate, pipe seal and conduit hole cover. Color: White	\$89.10	\$267.30
1	5017-641	AXIS T91A64 BRACKET CORNER - Corner Bracket that is compatible with several wall mounts: AXIS T91B61 Wall Mount, AXIS T91D61 Wall Mount 1.5" NPS, AXIS T91G61 Wall Mount, AXIS T91H61 Wall Mount, AXIS T91L61 Wall-and-Pole Mount. These wall mounts in turn are compatible with AXIS P55-series, AXIS Q60/61/63-series, AXIS M32-series, AXIS Q37-series, AXIS M55-series, AXIS P56-series and their associated pendant kits.	\$80.10	\$80.10
4	SDXC256GBMICRO	SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage	\$81.00	\$324.00
1	Misc.	Misc.Materials	\$625.00	\$625.00
6	ITLabor	IT Labor	\$125.00	\$750.00
48	ElecLabor	Prevailing Wage Licensed Electrical Labor	\$150.00	\$7,200.00

DPW Exterior

1	01782-001	<p>AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps.</p> <p>Varifocal 18mm-137 mm, 8x optical zoom lens, 16°-2.3° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph)</p> <p>Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization.</p> <p>Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage.</p> <p>Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating.</p> <p>NEMA 4X, IP66/67 and Impact resistant in -40°C to +60°C (-40 °F to 140 °F).</p> <p>Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC.</p> <p>License plate recognition software, power supply or midspan not included.</p>	\$1,259.10	\$1,259.10
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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
2	02416-001	AXIS P4707-PLVE Panoramic Camera - AXIS P4707-PLVE offers two channels with 5MP per channel, at a frame rate of 30 fps. With its unique design, this multidirectional camera offers cost-effective installation and flexible positioning of both varifocal camera heads. Each head can be controlled individually, so you can capture scenes in two directions in wide angle or zoomed-in views, with up to 2.5x zoom. It features Axis Lightfinder and Axis Forensic WDR for true colors and great details in challenging or poor light. The camera comes with a Deep Learning Processing Unit and can run analytics on both channels simultaneously. Furthermore, Zipstream with support for H.264 and H.265 significantly lowers bandwidth and storage requirements.	\$989.10	\$1,978.20
2	01819-001	AXIS Q3819-PVE - AXIS Q3819-PVE delivers a 180° panoramic overview of extensive areas. With 14 MP resolution and seamless stitching of all four images, it offers 180° horizontal and 38° vertical coverage. It's possible to mount two cameras back-to-back for a complete 360° overview using AXIS T94V01C Dual Camera Mount. It features AXIS Object Analytics for nuanced and remarkably granular object classification. Furthermore, it includes built-in motors allowing for remote pan/tilt/roll functionality and it offers smart pairing with Axis network speakers using edge-to-edge technology. Furthermore, Axis Edge Vault protects your Axis device ID and simplifies authorization of Axis devices on your network.	\$1,934.10	\$3,868.20
1	02421-001	AXIS TQ1602-E CONDUIT BACK BOX - Outdoor-ready, impact resistant (IK10+) back box with sealed compartment (IP66/67) for secure storage of connectivity devices. 3/4" / M25 conduit interface from both side and back. Can be mounted directly behind a wide range of Axis network cameras. Includes a network cable and extra gaskets. Specifically designed for aesthetically pleasing installations with AXIS Q17/Q19 and P14 Camera Series	\$143.10	\$143.10
2	02076-001	AXIS T94N02D Pendant Kit - AXIS T94N02D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3715-PLVE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3715-PLVE to be mounted on walls, poles, parapets and outer corners using AXIS T91 mounting accessories.	\$62.10	\$124.20
2	5502-431	AXIS T94A01D PENDANT KIT - Pendant kit for the AXIS Q60-series and AXIS P55-series PTZ Network Cameras, enables mount on standard '1,5" NPT threaded brackets. White.	\$53.10	\$106.20
2	02107-001	AXIS TQ3101-E PENDANT KIT - An outdoor pendant kit for mounting AXIS Q38 Series.	\$89.10	\$178.20
4	5504-821	AXIS T91D61 Wall Mount - chromated and powder coated aluminum wall mount with 1.5" NPS thread for fixed dome pendant kits. Cable routing from behind or through 3/4" conduit hole on the side. Includes mounting plate, pipe seal and conduit hole cover. Color: White	\$89.10	\$356.40
5	SDXC256GBMIC RO	SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage	\$81.00	\$405.00

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
1	Misc.	Misc.Materials	\$1,093.75	\$1,093.75
10	ITLabor	IT Labor	\$125.00	\$1,250.00
88	ElecLabor	Prevailing Wage Licensed Electrical Labor	\$150.00	\$13,200.00

DPW Interior

2	02330-001	<p>AXIS P3267-LVE - High-performance fixed dome camera with Deep Learning Processing Unit (DLPU). Forensic WDR, Lightfinder 2.0 and Optimized IR. Discreet, dust- and IK10 vandal-resistant outdoor casing. Varifocal 3-8 mm P-Iris lens with remote zoom and focus. Multiple, individually configurable streams, H.264/H.265 with Zipstream and Motion JPEG. 5MP stream in 4:3 up to 30fps.. AXIS Object Analytics, Video motion detection and tampering alarm. Two-way audio and audio detection. Supervised digital input / digital output for alarm / event handling. MQTT support. Axis Edge Vault for added cyber security. Built in case open switch. MicroSD memory card slot for local storage. Powered by IEEE 802.3af/802.3at Type 1 Class 3. Extended temperature range. Includes mounting bracket and weather shield.</p>	\$854.10	\$1,708.20
11	02328-001	<p>AXIS P3265-LVE - High-performance fixed dome camera with Deep Learning Processing Unit (DLPU). Forensic WDR, Lightfinder 2.0 and Optimized IR. Discreet, dust- and IK10 vandal-resistant outdoor casing. Varifocal 3.4-8.9 mm P-Iris lens with remote zoom and focus. Multiple, individually configurable streams, H.264/H.265 with Zipstream and Motion JPEG. HDTV 1080p stream up to 60 fps, 30fps with WDR. AXIS Object Analytics, Video motion detection and tampering alarm. Two-way audio and audio detection. Supervised digital input / digital output for alarm / event handling. MQTT support. Axis Edge Vault for added cyber security. MicroSD memory card slot for local storage. Powered by IEEE 802.3af/802.3at Type 1 Class 3. Extended temperature range. Includes mounting bracket and weather shield.</p>	\$674.10	\$7,415.10
13	SDXC256GBMIC RO	SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage	\$81.00	\$1,053.00
1	Misc.	Misc.Materials	\$1,500.00	\$1,500.00
26	ITLabor	IT Labor	\$125.00	\$3,250.00
118	ElecLabor	Prevailing Wage Licensed Electrical Labor	\$150.00	\$17,700.00

Senior Center Interior

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Qty	Item #	Description	Unit Price	Ext. Price
2	02327-001	AXIS P3265-LV - High-performance fixed dome camera with Deep Learning Processing Unit (DLPU). Forensic WDR, Lightfinder 2.0 and Optimized IR. Discreet, dust- and IK10 vandal-resistant indoor casing. Varifocal 3.4-8.9 mm P-Iris lens with remote zoom and focus. Multiple, individually configurable streams, H.264/H.265 with Zipstream and Motion JPEG. HDTV 1080p stream up to 60 fps, 30fps with WDR. AXIS Object Analytics, Video motion detection and tampering alarm. Two-way audio and audio detection. Supervised digital input / digital output for alarm / event handling. MQTT support. Axis Edge Vault for added cyber security. MicroSD memory card slot for local storage. Powered by IEEE 802.3af/802.3at Type 1 Class 3. Includes mounting bracket.	\$575.10	\$1,150.20
1	02415-001	AXIS P4705-PLVE Panoramic Camera - AXIS P4705-PLVE offers two channels with 2MP per channel, at a frame rate of up to 60 fps. With its unique design, this multidirectional camera offers cost-effective installation and flexible positioning of both varifocal camera heads. Each head can be controlled individually, so you can capture scenes in two directions in wide angle or zoomed-in views; with up to 2.5x zoom. It features Axis Lightfinder and Axis Forensic WDR for true colors and great details in challenging or poor light. The camera comes with a Deep Learning Processing Unit and can run analytics on both channels simultaneously. Furthermore, Zipstream with support for H.264 and H.265 significantly lowers bandwidth and storage requirements.	\$872.10	\$872.10
1	02329-001	AXIS P3267-LV - High-performance fixed dome camera with Deep Learning Processing Unit (DLPU). Forensic WDR, Lightfinder 2.0 and Optimized IR. Discreet, dust- and IK10 vandal-resistant indoor casing. Varifocal 3-8 mm P-Iris lens with remote zoom and focus. Multiple, individually configurable streams, H.264/H.265 with Zipstream and Motion JPEG. 5MP stream in 4:3 up to 30fps. AXIS Object Analytics, Video motion detection and tampering alarm. Two-way audio and audio detection. Supervised digital input / digital output for alarm / event handling. MQTT support. Axis Edge Vault for added cyber security. Built in case open switch. MicroSD memory card slot for local storage. Powered by IEEE 802.3af/802.3at Type 1 Class 3. Includes mounting bracket.	\$719.10	\$719.10
4	01757-001	AXIS TP3201 RECESSED MOUNT - Indoor recessed mount for drop ceiling installation. Supports the optional use of an internal microphone. Metal enclosure with conduit entries, suitable for installation in air handling / plenum spaces. Compatible with: AXIS M32-LVE, AXIS P32-V/-LV, AXIS P33-V and AXIS Q35-V/-LV series; and AXIS Device Microphone A and B.	\$80.10	\$320.40
4	SDXC256GBMIC RO	SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage	\$81.00	\$324.00
1	Misc.	Misc.Materials	\$287.50	\$287.50
8	ITLabor	IT Labor	\$125.00	\$1,000.00

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Qty	Item #	Description	Unit Price	Ext. Price
44	ElecLabor	Prevailing Wage Licensed Electrical Labor	\$150.00	\$6,600.00
Senior Center Exterior				
1	01819-001	<p>AXIS Q3819-PVE - AXIS Q3819-PVE delivers a 180° panoramic overview of extensive areas. With 14 MP resolution and seamless stitching of all four images, it offers 180° horizontal and 38° vertical coverage. It's possible to mount two cameras back-to-back for a complete 360° overview using AXIS T94V01C Dual Camera Mount. It features AXIS Object Analytics for nuanced and remarkably granular object classification. Furthermore, it includes built-in motors allowing for remote pan/tilt/roll functionality and it offers smart pairing with Axis network speakers using edge-to-edge technology. Furthermore, Axis Edge Vault protects your Axis device ID and simplifies authorization of Axis devices on your network.</p>	\$1,934.10	\$1,934.10
1	01782-001	<p>AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps.</p> <p>Varifocal 18" 137 mm, 8x optical zoom lens, 16°-2.3° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph)</p> <p>Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization.</p> <p>Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage.</p> <p>Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating.</p> <p>NEMA 4X, IP66/67 and impact resistant in -40°C to +60°C (-40 °F to 140 °F).</p> <p>Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC.</p> <p>License plate recognition software, power supply or midspan not included.</p>	\$1,259.10	\$1,259.10
3	02218-001	<p>AXIS P3727-PLE - AXIS P3727-PLE Panoramic Camera offers 4x2 MP with 360° IR coverage. It lets you easily cover four different areas with a single camera, around the clock and even in challenging lighting. You'll be able to count on both high-quality overviews and detailed coverage thanks to the brilliant design of this cost-effective solution. And, AXIS Object Analytics on one channel, allowing you to detect and classify humans and vehicles, all tailored to your specific needs.</p>	\$1,304.10	\$3,912.30
3	01513-001	<p>AXIS T94N01D PENDANT KIT - AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be mounted on walls, poles, parapets and outer corners using AXIS T91 mounting</p>	\$89.10	\$267.30

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Qty	Item #	Description	Unit Price	Ext. Price
		accessories.		
3	5017-641	AXIS T91A64 BRACKET CORNER - Corner Bracket that is compatible with several wall mounts: AXIS T91B61 Wall Mount, AXIS T91D61 Wall Mount 1.5" NPS, AXIS T91G61 Wall Mount, AXIS T91H61 Wall Mount, AXIS T91L61 Wall-and-Pole Mount. These wall mounts in turn are compatible with AXIS P55-series, AXIS Q60/61/63-series, AXIS M32-series, AXIS Q37-series, AXIS M55-series, AXIS P56-series and their associated pendant kits.	\$80.10	\$240.30
1	01211-001	AXIS T90D20 POE IR-LED - PoE powered IR LED illuminator for Axis network cameras. Included interchangeable diverging lenses providing 10°, 35°, 60° & 80° beam angles. Beam distance ranges 36m to 144m (118 ft to 472 ft). Made of IK09 impact-resistant aluminium and polycarbonate. IP66 and NEMA 4X ratings. Operating temperature -50°C to 50°C (-58 °F to 122 °F). PoE+ IEEE 802.3at required.	\$431.10	\$431.10
1	01219-001	AXIS T90 WALL-AND-POLE MOUNT - Mounting bracket for AXIS T90 illuminators.	\$35.10	\$35.10
1	01220-001	AXIS T90 SINGLE BRACKET - Mounting bracket for AXIS T90 illuminators.	\$44.10	\$44.10
1	02421-001	AXIS TQ1602-E CONDUIT BACK BOX - Outdoor-ready, impact resistant (IK10+) back box with sealed compartment (IP66/67) for secure storage of connectivity devices. 3/4" / M25 conduit interface from both side and back. Can be mounted directly behind a wide range of Axis network cameras. Includes a network cable and extra gaskets. Specifically designed for aesthetically pleasing installations with AXIS Q17/Q19 and P14 Camera Series	\$143.10	\$143.10
1	5502-431	AXIS T94A01D PENDANT KIT - Pendant kit for the AXIS Q60-series and AXIS P55-series PTZ Network Cameras, enables mount on standard '1,5" NPT threaded brackets. White.	\$53.10	\$53.10
1	02107-001	AXIS TQ3101-E PENDANT KIT - An outdoor pendant kit for mounting AXIS Q38 Series.	\$89.10	\$89.10
4	5504-821	AXIS T91D61 Wall Mount - chromated and powder coated aluminum wall mount with 1.5" NPS thread for fixed dome pendant kits. Cable routing from behind or through 3/4" conduit hole on the side. Includes mounting plate, pipe seal and conduit hole cover. Color: White	\$89.10	\$356.40
8	SDXC256GBMICRO	SDXC 256GB Micro SDXC Storage Card for Camera Edge Storage	\$81.00	\$648.00
1	Misc.	Misc.Materials	\$556.25	\$556.25
10	ITLabor	IT Labor	\$125.00	\$1,250.00
78	ElecLabor	Prevailing Wage Licensed Electrical Labor	\$150.00	\$11,700.00

Cable & Fiber

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7	X-1163317-5	Category 6 Shielded Twisted Pair Ethernet Cable - Red - Riser - 1,000' Rack Pack	\$580.50	\$4,063.50
72	PCC6BMPSHP-R D	CAT6 Shielded - Red - Patch Cables (Misc Lengths)	\$10.50	\$756.00
6	WR-K10-3444-9 F	Network Rack, Fixed Wall Mount Enclosures, Vented Door	\$508.75	\$3,052.50
6	SMART750RMXL 2U	750VA Rackmount UPS, 2U	\$701.78	\$4,210.68
18	PP3-2823-1UFS	1U Blank Plate	\$7.79	\$140.22

Servers, Equipment, Project Management

1	Equip	Equipment Fee (Bucket Truck)	\$400.00	\$400.00
6	01192-004	AXIS T8524 POE+ NETWORK SWITCH - PoE+ managed gigabit network switch, optimized for Axis network products. 2 SFP/RJ45 uplink ports and 24 PoE+ ports with 370W power supply. Built in DCHP server for plug-and-play camera setup. Easy system configuration for effective installation of Axis network products.	\$854.10	\$5,124.60
1	Misc.	Misc. Materials (Equipment Mounting & Wire Management & Incidental Requirements (Power, Conduit, Etc...))	\$500.00	\$500.00
8	ITLabor	IT Labor (System Commissioning)	\$125.00	\$1,000.00
24	ElecLabor	Prevailing Wage Licensed Electrical Labor (System Equipment Installation mounting and wire management)	\$150.00	\$3,600.00
16	Design Labor	Design and Project Management Labor	\$125.00	\$2,000.00
1	Shipping	Shipping (Freight Items)	\$300.00	\$300.00

SubTotal	\$177,403.30
Tax	\$0.00
Total	\$177,403.30

Please contact me if I can be of further assistance.

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