Maxfield Elementary School: January 2024 Project Update

Location: 380 Victoria St N., Saint Paul, MN 55104
Grades: PreK-5
Enrollment (SY21-22): 172
Project website: spps.org/Page/41781
School website: spps.org/maxfield

Project summary

Project number: 4180-22-01
Funding: American Rescue Plan
Project type: HVAC upgrades
Square footage:
- Existing: 71,334 SF
- Proposed: N/A

SPPS project team: Jason Jones, Project Manager
Design team: KOMA & E-P
Construction team: Market & Johnson

Project scope

- Provide classrooms with improved ventilation and cooling by installing new dedicated outdoor air system units on roof
- Replace existing fin tube radiation with new
- New LED lighting and ceiling in hallways
- Replace existing boiler with two new boilers
- Update and replace building’s main electrical service
- Remove existing uni-vents in rooms; minor modifications to existing casework where uni-vents will be removed from the window wall

New this month

- Minor punchlist items remain.

January 2024- Project Financial Information

<table>
<thead>
<tr>
<th>Original Budget</th>
<th>Commited Costs</th>
<th>Invoiced to Date</th>
<th>Construction Award</th>
<th>Construction Cost Changes</th>
<th>% Change</th>
<th>Total Forecasted Cost</th>
<th>Construction % Complete (as invoiced)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,106,744</td>
<td>$2,141,565</td>
<td>$2,072,880</td>
<td>$1,727,243</td>
<td>$44,802</td>
<td>2.59%</td>
<td>$2,141,565</td>
<td>96.99%</td>
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</tbody>
</table>

Project Timeline

<table>
<thead>
<tr>
<th>Phase</th>
<th>Planning</th>
<th>Design</th>
<th>Construction</th>
<th>Closeout</th>
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<tbody>
<tr>
<td>BOE Gate Check</td>
<td>Five Year Plan</td>
<td>Project Charter</td>
<td>Budget Approval</td>
<td>Contract Award</td>
</tr>
<tr>
<td>Key dates</td>
<td>N/A</td>
<td>N/A</td>
<td>✓</td>
<td>✓</td>
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</table>
Maxfield Elementary School

From top: TBD (TBD 2023)