

**GRANT COMMUNITY HIGH SCHOOL DISTRICT 124
BOARD OF EDUCATION MEETING
THURSDAY, APRIL 20, 2017 – LIBRARY
IMMEDIATELY FOLLOWING THE 7:00 P.M. SPECIAL MEETING**

AGENDA

- I. Call to Order
- II. Roll Call
- III. Audience
- IV. Reorganization of the Board
 - A. Oath of Office
 - B. Elect President of the Board of Education**
 - C. Elect Vice-President of the Board of Education**
 - D. Elect Secretary of the Board of Education**
 - E. Appoint Treasurer to the Board of Education**
 - F. Establish day, time, and location of Board of Education Meetings**
 - G. Committee Appointments
- V. Consent Agenda **
 - Minutes of regular meeting held March 16, 2017
 - Minutes of closed meeting held March 16, 2017
 - April Bills Payable
 - March Treasurer's Report
 - Destruction of closed meeting audio recording from October 15, 2015
 - Quarterly list of authorized depositories, investment managers, dealers and brokers
- VI. Superintendent's Report
 - A. April Student of the Month
 - B. Positive Behavior Interventions & Supports (PBIS) & Behavioral and Disciplinary Intervention Program of Support (BDIPS) Update
 - C. Future Ready Update
 - D. Every Student Succeeds Act Update
 - E. School Board Policy Modifications – First Reading**
 - F. Succession Plan 2016/17 and 2017/18
 - G. Future Business Leaders of America National Competition**
 - H. Travel and Overnight Trips**
 - I. Personnel**
 - J. Principal's Report
- VII. Business Affairs
 - A. Five-Year Financial Projections
 - B. Tax Cap Adjustment
 - C. Medical Rate Renewal**
 - D. 2016/17 Amended Budget**
 - E. 2017/18 Budget
 - F. Facilities Update
- VIII. Other Business
- IX. Closed Session
 - A. The appointment, employment, compensation, discipline, performance or dismissal of specific employees. 5 ILCS 120/2(c)(1)**
 - B. Student disciplinary cases 5 ILCS 120/2 (c)(9)**
- X. Action items from closed session discussion**
 - A. Potential Board action regarding personnel & compensation**
 - B. Potential Board action regarding student enrollment**
- XI. Adjourn

** Indicates possible action item in open session

The next regular Board of Education meeting will be held on Thursday, May 18, 2017

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124 MINUTES OF BOARD OF EDUCATION MEETING MARCH 16, 2017

CALL TO ORDER AND ROLL CALL

A Regular Meeting of the Board of Education of Grant Community High School District 124, County of Lake, State of Illinois, was held on Thursday, March 16, 2017 and called to order at 7:00 p.m. in the Library of Grant Community High School, 285 E. Grand Avenue, Fox Lake. All those in attendance stood to recite the Pledge of Allegiance.

On Roll Call, the following Members were found to be present:

Steve Hill, President
Ken Mark, Vice President
Jim Loris, Member
John Jared, Member
J. Kevin Hunter, Member

Members absent:

Ruth Michniewicz, Secretary
Paul LaRoche, Member

Administration present:

Dr. Christine A. Sefcik, Superintendent
Mrs. Beth Reich, Business Manager
Mr. Jeremy Schmidt, Principal

Mr. Mark served as Secretary Pro Tem in the absence of Secretary, Ruth Michniewicz

AUDIENCE

Nick Nenni, Jim Cramer, Dan Benes, Omid Navidzadeh, Andrew & Jasmine Navidzadeh

CONSENT AGENDA

Minutes of regular meeting held February 16, 2017

Minutes of closed meeting held February 16, 2017

March Bills Payable

February Treasurer's Report

** A motion was made by Mr. Mark, second by Mr. Loris to approve the Consent Agenda as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Mark, Loris, Jared, Hunter, Hill

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

SUPERINTENDENT'S REPORT

March Student of the Month

Dr. Sefcik invited Omid Navidzadeh to join her at the Board table. She introduced him, in the presence of his parents and brother, to the Board and spoke of his accomplishments, which included induction in NHS, qualifying for Honor Roll, Scholars' List, and Academic Top 10, he scored 34 on his ACT, and 5s on his AP Calculus BC and US History tests. He has a 5.229/4.00 GPA and is 4th in his class. He is a member of Cross Country, Track and Field, earning several honors in both, FBLA serving as Secretary, Math Team and was State Qualifier, and Student Council. Omid helped with community service projects through NHS and FBLA, and has been a Big Dawg Mentor. He enjoys math, running, swimming, hiking, and kayaking. He plans to earn a degree in Aerospace Engineering or Biomedical Engineering and is still evaluating his university options. The audience and Board applauded his numerous accomplishments and Dr. Sefcik presented him with a certificate to commemorate his selection as March Student of the Month.

Excellence in Education Award – 3rd Quarter

Dr. Sefcik turned it over to Principal Schmidt to introduce the 3rd Quarter Excellence in Education Award winner, Nick Nenni. Mr. Schmidt read the narrative written by the colleague who nominated Mr. Nenni. The accolades included Mr. Nenni's work to improve the learning environment in his classroom and department as a member of the Assessment Literacy Committee and the Teaching and Learning Committee. He is immersed in coaching the Track Team and Cross Country Team. He has developed innovative strategies which he is willing to share with his coworkers so all students can benefit. The Board congratulated Mr. Nenni on his Excellence in Education selection and thanked him for his many contributions.

Athletic Highlights – Winter Season

Dr. Sefcik reported on the achievements of the Winter Sports season athletes and teams. **Wrestling** produced All-County Wrestlers, All-Conference, Regional Champion, and Sectional Qualifiers. They ended with a record of 17-7 and ranked as high as 20th in the State (3A). **Girls' Bowling** gave the District All-Conference bowlers, NLCC Conference Champions, and Sectional Qualifiers. **Boys' Bowling** had impressive individual bowlers and the team placed well in dual meets, IC Catholic invite, Regionals, and Sectionals. They set two new team records. **Boys' Basketball** had individual honors including assist leader, 1st Team All-Conference, 2nd Team All-Conference, All-Area, and All-Area Honorable Mention. The team was NLCC Conference Champions, Regional Champions, and had a 20-win season. **Girls' Basketball** had All-Conference players. **Cheerleading** had All-Conference athletes, the Team was NLCC Conference Champions, 2nd Place in Sectionals, State Qualifiers for the 12th consecutive time, and placed 11th in State in COED Division. **Dance** had All-Conference athletes and came in 2nd place in the NLCC.

Student Clubs

Dr. Sefcik informed the Board that three student groups completed a successful pilot in 2016/17 and are being recommended as official clubs for 2017/18. They are: Black Student Union Club, Lacrosse Educational Club, and Table Tennis. The sponsor of each club will be compensated at 5% of the Coaches and Extracurricular Salary Schedule and must meet established guidelines for student participation and number of meetings/event.

** A motion was made by Mr. Jared, second by Mr. Loris to approve the clubs as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Loris, Jared, Hunter, Hill, Mark

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

ECRA Services 2017/18

Dr. Sefcik said that the District would like to extend the contract with ECRA through 2017/18 to continue services at a cost of \$10,622 for the school year. They provide a growth model based on assessment data, school improvement growth summary and principal evaluation reports, AYP sub-group growth report, individual student growth lists, professional development, and data updating.

** A motion was made by Mr. Mark, second by Mr. Hunter to approve the extension of the ECRA contract in the amount of \$10,622 for 2017/18.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Hunter, Hill, Mark, Loris

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

IHSA Membership 2017/18

Dr. Sefcik recommended approval of our continued membership in the Illinois High School Association for the 2017/18 school term and follow procedures, guidelines, and policies set forth by the Association.

** A motion was made by Mr. Mark, second by Mr. Hunter to approve membership in the Illinois High School Association.

Votes were taken by roll call. Votes were cast as follows:

Aye: Hunter, Hill, Mark, Loris, Jared

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

Overnight Travel

Dr. Sefcik presented two overnight travel requests. Winterguard has requested to travel to LaPorte, Indiana, April 1 to April 2 to participate in the MC Championship tournament. 12 students and 2 chaperones will attend at a cost to the District of \$1,178.70. FCCLA has requested travel to Springfield, Illinois, April 6 to April 8 for State Competition. Includes 3 students and 1 chaperone, at a cost to the District of \$1,146.82.

** A motion was made by Mr. Loris, second by Mr. Hunter to approve both overnight travel requests as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Hill, Mark, Loris, Jared, Hunter

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

Resolution Authorizing Non-Reemployment of Full-time First, Second, and Third-year Non-Tenured Teachers

Dr. Sefcik presented the resolution authorizing non-reemployment of full-time first, second, and third-year, non-tenured teachers, which included first-year teachers Heather Jones, Heather Schaefer, and Kathie Swanson.

** A motion was made by Mr. Hunter, second by Mr. Loris to approve the resolution as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Mark, Loris, Jared, Hunter, Hill

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

Personnel

Dr. Sefcik made the following personnel recommendations:

Recommend the following for employment:

- Emmy Spetz, LOA fill-in for Josy Bosworth, English, starting 4/24/17
- Stephen Witt, On-call Bus Driver, \$13.60/hr., starting 3/9/17
- Pat Adamek, On-call Bus Driver, \$14.00/hr., starting 3/9/17

Recommend accepting the following resignations:

- Casey Duval, Assistant Girls' Golf Coach
- Stephen Douglas, Assistant Football Coach
- Kathie Swanson, Girls' Basketball Coach
- Michelle Wilferling, Food Services

Recommend reassignment:

- Lisa Nordby, from Substitute TA/Substitute Secretary, to BDIPS Teacher Aide, Effective March 6, 2017

Notification of the following FMLA requests:

- Dawn Kalk, Social Worker, beginning February 15 and ending after the 60th day of intermittent time off
- Penny Zegler, Teacher, beginning March 2-ending May 22, 2017
- Robert Mazzuca, Bus Driver, beginning March 7-ending May 22, 2017
- Haley Havenga, Teacher, beginning August 10-ending Nov. 6, 2017
- A.J. Havenga, Teacher, beginning October 24-ending Feb. 2, 2018

** A motion was made by Mr. Jared, second by Mr. Loris to approve the personnel recommendations as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Loris, Jared, Hunter, Hill, Mark

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

Principal's Report

Mr. Schmidt presented his monthly report which included information on Student Schedules, Teacher Evaluations, Co-Curricular Activities (Winter Formal, Variety Show, Dodgeball Tournament and St. Baldrick's Fundraiser, Music in our School Concert, and Spring Blood Drive).

BUSINESS AFFAIRS

ENERNOC Demand Response Agreement

Mrs. Reich reported that this past August, as members of the Intergovernmental Utilities Purchasing Cooperative, we participated in a demand response program to curtail energy use on a day/time of the demand. We were able to limit a significant amount, but not the maximum limit. We received a total of \$4,482.39 with approximately \$1,927.01 to be paid for our participation. The money will be used toward the small classroom addition.

Bid Awards

Mrs. Reich received bids for Grounds Equipment on Friday, March 10 and bids for Athletic Equipment on Tuesday, March 14.

The recommendation for the bid awards for **Grounds Equipment** is to Central Distributing Company, Inc. for the following grounds equipment and cost:

Two 20 hp Honda powered Kromer Field Commander Pros, Model #FC-1	\$36,266.00
Two Kromer 65 gal high pressure line painter attachments, Model #LP65HP	\$ 8,726.00
Two Kromer Quick change grooming packages, Model #FCGA60	\$ 6,950.00
Two Kromer Ridge remover brooms, Model #RR1	\$ 4,998.00
Two Kromer Spray booms, Model #FSB63	\$ 1,578.00

These are the recommendations for the bid awards for **Athletic Equipment**:

Gopher Sport – Owatonna, Minnesota

Jugs Pitching Machine – Model M1400 – baseball – quantity 1: \$ 1,316.25

RIDDELL/All American – Elyria, Ohio

Collapsible L-Screens – quantity 10: \$ 1,344.00

Softballs (per dozen) – quantity 20: \$ 1,316.00

Batting Tee 22"-41" – quantity 3: \$ 214.20

BSN Sports – Dallas, Texas

Rakes – quantity 6: \$ 197.28

Square L-Screens – quantity 3: \$ 335.82

Softball Pitcher Screen – quantity 2: \$ 544.08

Baseballs (per dozen) – quantity 20: \$ 950.40

Batting Tees 26"-53" – quantity 10: \$ 1,036.80

Anchor Plugs for bases – quantity 48: \$ 273.12

Jugs Softball Pitching Machine – Model M1100 – quantity 1: \$ 1,426.22

Steel Pig Tail Step-in Posts per case (10 per case) – quantity 10: \$ 2,122.00

KWIK Fusion Soccer Goal 4" RD with wheels – quantity 4: \$23,689.68

Corner Flags – quantity 2 sets: \$ 28.44

** A motion was made by Mr. Hunter, second by Mr. Loris to approve the bid award for **Grounds Equipment** to Central Distributing Company, Inc. as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Hunter, Hill, Mark, Loris

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

** A motion was made by Mr. Hunter, second by Mr. Jared to approve the bid award for **Athletic Equipment** to the companies and at the cost as presented above.

Votes were taken by roll call. Votes were cast as follows:

Aye: Hunter, Hill, Mark, Loris, Jared

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

Facilities Update

Mrs. Reich updated the Board on the following:

- Molitor Road-meeting with DK Construction to finish the mounds and grading had to be postponed due to snow. It will be rescheduled for next week
- Bridges for 3 areas and quote on timber stairs to see if we need to go out to bid
- Classroom addition will really gear up during spring break with the geo piers and HVAC/Electrical
- Concrete is scheduled to begin April 3rd, masonry on April 24th

OTHER BUSINESS

Dr. Sefcik reported the following:

- A FOIA received from SmartProcure, was received and fulfilled on February 13, 2017.
- Visioning Day was very rewarding and featured students from 9th and 10th grade, teachers, administrators, and Dell representatives. The students were very candid about what school means to them and what they would like to see done in the classroom.
- The ribbon cutting ceremony for the "Bulldog Athletic Complex" will take place at 6:00 pm on April 20, 2017, an hour prior to the Board meeting.

CLOSED SESSION

- ** At 7:35 p.m. a motion was made by Mr. Hunter, second by Mr. Mark to go into closed session for the purpose of discussing student disciplinary cases 5 ILCS 120/2 (c)(9); the appointment, employment, compensation, discipline, performance or dismissal of specific employees 5 ILCS 120/2 (c)(1).

Votes were taken by roll call. Votes were cast as follows:

Aye: Hill, Mark, Loris, Jared, Hunter

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

- ** At 8:10 p.m. a motion was made by Mr. Loris, second by Mr. Jared to end closed session and return to open session.

Votes were taken by roll call. Votes were cast as follows:

Aye: Mark, Loris, Jared, Hunter, Hill

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

ACTION ITEMS FROM CLOSED SESSION

- ** A motion was made by Mr. Mark, second by Mr. Hill to approve the placement of student #2016-17/02 at Regional Office Safe School for remainder of the spring semester and all of the fall semester of the 2017/18 school year.

Votes were taken by roll call. Votes were cast as follows:

Aye: Mark, Loris, Jared, Hunter, Hill

Nay: None

Absent: Michniewicz, LaRoche

Motion – **Passed**

- ** A motion was made by Mr. Jared, second by Mr. Hunter to accept the reassignment request from Tom Oeffling to resign from the area administrator position and return to the classroom. Votes were taken by roll call. Votes were cast as follows:
Aye: Loris, Jared, Hunter, Hill, Mark
Nay: None
Absent: Michniewicz, LaRoche
Motion – **Passed**
- ** A motion was made by Mr. Jared, second by Mr. Loris to approve Veronica Lukemeyer as new Divisional Administrator. Votes were taken by roll call. Votes were cast as follows:
Aye: Jared, Hunter, Hill, Mark, Loris
Nay: None
Absent: Michniewicz, LaRoche
Motion – **Passed**
- ** A motion was made by Mr. Loris, second by Mr. Mark to approve Blair Schoell for the position of Divisional Administrator. Votes were taken by roll call. Votes were cast as follows:
Aye: Hunter, Hill, Mark, Loris, Jared
Nay: None
Absent: Michniewicz, LaRoche
Motion – **Passed**
- ** A motion was made by Mr. Hill, second by Mr. Loris to approve Thomas Ross as Athletic Director. Votes were taken by roll call. Votes were cast as follows:
Aye: Hill, Mark, Loris, Jared, Hunter
Nay: None
Absent: Michniewicz, LaRoche
Motion – **Passed**

ADJOURN

- ** At 8:20 p.m. a motion was made by Mr. Hunter, second by Mr. Loris to adjourn the meeting.

Steve Hill, President

Ken Mark, Secretary Pro Tem

Grant Community High School District 124
AP Invoice Listing Report
April 20, 2017

Total Invoices:	498	\$1,313,047.40
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FD	SOURCE	2016-17 ANNUAL BUDGET	March 2016-17 MONTHLY ACTIVITY	2016-17 FYTD ACTIVITY	2016-17 BALANCE	2016-17 FYTD %
10	EDUCATION FUND					
10	REVENUE FROM LOCAL SOURCES	16,075,087.00	170,439.38	8,369,186.35	7,705,900.65	52.06
10	FLOW THROUGH	0.00	0.00	0.00	0.00	0.00
10	STATE SOURCES	8,152,641.00	330,056.32	2,780,193.19	5,372,447.81	34.10
10	FEDERAL SOURCES	835,886.00	30,261.29	464,912.77	370,973.23	55.62
10	TRANSFERS	0.00	0.00	0.00	0.00	0.00
10	EDUCATION FUND	25,063,614.00	530,756.99	11,614,292.31	13,449,321.69	46.34
20	OPERATIONS & MAINTENANCE FUND					
20	REVENUE FROM LOCAL SOURCES	3,854,053.00	9,213.98	1,913,075.86	1,940,977.14	49.64
20	STATE SOURCES	0.00	0.00	0.00	0.00	0.00
20	TRANSFERS	1,000,000.00	0.00	0.00	1,000,000.00	0.00
20	OPERATIONS & MAINTENANCE F	4,854,053.00	9,213.98	1,913,075.86	2,940,977.14	39.41
30	DEBT SERVICE FUND					
30	REVENUE FROM LOCAL SOURCES	5,739,821.00	0.00	2,791,490.83	2,948,330.17	48.63
30	TRANSFERS	500,000.00	0.00	500,000.00	0.00	100.00
30	DEBT SERVICE FUND	6,239,821.00	0.00	3,291,490.83	2,948,330.17	52.75
40	TRANSPORTATION FUND					
40	REVENUE FROM LOCAL SOURCES	427,831.00	2,981.21	213,559.68	214,271.32	49.92
40	STATE SOURCES	940,000.00	-0.00	239,525.08	700,474.92	25.48
40	TRANSPORTATION FUND	1,367,831.00	2,981.21	453,084.76	914,746.24	33.12
50	I.M.R.F./SOCIAL SECURITY FUND					
50	REVENUE FROM LOCAL SOURCES	750,700.00	342.59	363,210.78	387,489.22	48.38
50	I.M.R.F./SOCIAL SECURITY F	750,700.00	342.59	363,210.78	387,489.22	48.38
60	CAPITAL PROJECTS FUND					
60	REVENUE FROM LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00
60	TRANSFERS	0.00	0.00	0.00	0.00	0.00
60	CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00
70	WORKING CASH FUND					
70	REVENUE FROM LOCAL SOURCES	220,620.00	3,161.37	130,677.48	89,942.52	59.23
70	WORKING CASH FUND	220,620.00	3,161.37	130,677.48	89,942.52	59.23
Grand Revenue Totals		38,496,639.00	546,456.14	17,765,832.02	20,730,806.98	46.15

Number of Accounts: 101

***** End of report *****

FD	OBJ	OBJ	2016-17 ANNUAL BUDGET	March 2016-17 MONTHLY ACTIVITY	2016-17 FYTD ACTIVITY	2016-17 BALANCE	2016-17 FY %
10		EDUCATION FUND					
10	1---	SALARIES	12,569,869.00	974,309.41	9,228,182.24	3,341,686.76	73.42
10	2---	BENEFITS	2,452,237.00	180,659.28	1,847,200.91	605,036.09	75.33
10	3---	PURCHASED SERVICES	1,994,462.00	131,070.86	1,109,794.09	883,417.91	55.64
10	4---	SUPPLIES	1,275,090.00	83,534.15	906,796.95	315,736.99	71.12
10	5---	CAPITAL OUTLAY	277,985.00	-29,153.04	214,898.92	60,460.08	77.31
10	6---	OTHER OBJECTS	2,493,572.00	133,972.62	1,858,679.46	634,722.34	74.54
10	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
10	8---	TUITION	0.00	0.00	0.00	0.00	0.00
10	----	EDUCATION FUND	21,063,215.00	1,474,393.28	15,165,552.57	5,841,060.17	72.00
20		OPERATIONS & MAINTENANCE FUND					
20	1---	SALARIES	992,870.00	77,774.94	741,869.30	251,000.70	74.72
20	2---	BENEFITS	200,671.00	16,709.03	155,494.14	45,176.86	77.49
20	3---	PURCHASED SERVICES	897,507.00	53,207.89	554,920.34	334,605.43	61.83
20	4---	SUPPLIES	816,000.00	69,435.10	539,167.55	276,409.90	66.07
20	5---	CAPITAL OUTLAY	2,175,000.00	161,245.16	1,055,737.61	991,048.65	48.54
20	6---	OTHER OBJECTS	1,500.00	0.00	134.00	1,366.00	8.93
20	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
20	----	OPERATIONS & MAINTENANCE FUND	5,083,548.00	378,372.12	3,047,322.94	1,899,607.54	59.94
30		DEBT SERVICE FUND					
30	6---	OTHER OBJECTS	6,239,821.00	0.00	6,067,625.00	172,196.00	97.24
30	----	DEBT SERVICE FUND	6,239,821.00	0.00	6,067,625.00	172,196.00	97.24
40		TRANSPORTATION FUND					
40	1---	SALARIES	488,546.00	34,894.32	334,065.50	154,480.50	68.38
40	2---	BENEFITS	130,223.00	12,046.09	116,311.30	13,911.70	89.32
40	3---	PURCHASED SERVICES	1,014,000.00	34,767.11	839,822.97	168,352.03	82.82
40	4---	SUPPLIES	70,000.00	8,326.31	48,457.41	21,174.59	69.22
40	5---	CAPITAL OUTLAY	0.00	0.00	743.00	-743.00	0.00
40	6---	OTHER OBJECTS	2,000.00	0.00	50.00	1,950.00	2.50
40	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
40	----	TRANSPORTATION FUND	1,704,769.00	90,033.83	1,339,450.18	359,125.82	78.57
50		I.M.R.F./SOCIAL SECURITY FUND					
50	2---	BENEFITS	751,340.00	53,458.59	559,185.63	192,154.37	74.43
50	----	I.M.R.F./SOCIAL SECURITY FUND	751,340.00	53,458.59	559,185.63	192,154.37	74.43
60		CAPITAL PROJECTS FUND					
60	5---	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
60	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
60	----	CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00

FD	OBJ	OBJ	2016-17 ANNUAL BUDGET	March 2016-17 MONTHLY ACTIVITY	2016-17 FYTD ACTIVITY	2016-17 BALANCE	2016-17 FY %
70		WORKING CASH FUND					
70	6---	OTHER OBJECTS	1,500,000.00	0.00	500,000.00	1,000,000.00	33.33
70	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
70	----	WORKING CASH FUND	1,500,000.00	0.00	500,000.00	1,000,000.00	33.33
Grand Expense Totals			36,342,693.00	1,996,257.82	26,679,136.32	9,464,143.90	73.41

Number of Accounts: 1029

***** End of report *****

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124

INVESTMENT SCHEDULE AS OF MARCH 31, 2017

PMA FINANCIAL NETWORK, INC.

10687-101	Trans.	Date	Date	Type	Location	Cost Basis	Yield	EDUC	BLDG	B & I	TRANS	IMRF/FICA	WORK CSH	INT. EST.
230607	08/31/16	04/21/17	CD	Centrue Bank	249,200.00	0.46	249,200.00							733.36
37610	06/30/16	04/28/17	DTC	DMB Community Bank	249,308.33	0.50	249,308.33							1,245.00
226958	06/23/16	05/12/17	CD	CFG Community Bank	248,600.00	0.59	248,600.00							1,303.47
226959	06/23/16	05/12/17	CD	Farmers Exchange Bank	248,800.00	0.50	248,800.00							1,103.53
226960	06/23/16	05/12/17	CD	Peoples Bank of Kentuc	248,800.00	0.50	248,800.00							1,103.67
226961	06/23/16	05/12/17	CD	USAmeribank	248,800.00	0.50	248,800.00							1,102.60
230604	08/31/16	05/30/17	CD	Landmark Community B	249,000.00	0.49	249,000.00							911.94
230605	08/31/16	05/30/17	CD	United Bank	248,200.00	3.48	248,200.00							887.00
230606	08/31/16	05/30/17	CD	Financial Federal Bank	248,400.00	0.45	248,400.00							833.00
226952	06/23/16	06/23/17	CD	First Capital Bank	248,300.00	0.65	248,300.00							1,613.95
226953	06/23/16	06/23/17	CD	Farmers & Merchants U	248,400.00	0.64	248,400.00							1,592.43
226954	06/23/16	06/23/17	CD	East Boston Savings Ba	248,300.00	0.65	248,300.00							1,610.41
226955	06/23/16	06/23/17	CD	Alliant Credit Union	248,400.00	0.61	248,400.00							1,519.76
226956	06/23/16	06/23/17	CD	Western Alliance Bank/I	248,300.00	0.65	248,300.00							1,616.43
226957	06/23/16	06/23/17	CD	Bankvista	248,500.00	0.60	248,500.00							1,489.23
234779	01/12/17	07/13/17	CDR	CDR - Multiple Banks	4,000,000.00	0.65	3,500,000.00			25,000.00	425,000.00	25,000.00	25,000.00	12,984.33
230597	08/31/16	08/31/17	CD	State Bank of India (NY)	248,400.00	0.61	248,400.00							1,521.30
230598	08/31/16	08/31/17	CD	Bank of the Ozarks	248,400.00	0.61	248,400.00							1,520.95
230599	08/31/16	08/31/17	CD	Orrstown Bank	248,500.00	0.60	248,500.00							1,488.86
230600	08/31/16	08/31/17	CD	TBK Bank, SSD/The Na	248,200.00	0.70	248,200.00							1,735.25
230601	08/31/16	08/31/17	CD	Granite Community Banl	248,300.00	0.66	248,300.00							1,638.78
230602	08/31/16	08/31/17	CD	Eaglebank/Virginia Herit	248,300.00	0.65	248,300.00							1,612.48
230603	08/31/16	08/31/17	CD	BOFI Federal Bank	248,300.00	0.65	248,300.00							1,616.43
38191	09/14/16	09/14/17	DTC	First Foundation Bank	248,246.52	0.60	248,246.52							1,489.47
38255	09/16/16	09/14/17	DTC	Everbank	248,244.94	0.70	200,000.00					48,244.94		1,737.71
38184	09/16/16	09/15/17	DTC	First National Bank in Sic	248,245.85	0.60	244,613.59	3,632.26						1,489.48
38254	09/16/16	09/15/17	DTC	BMW Bank of North Am	248,122.80	0.70		21,367.74			175,000.00	51,755.06		1,736.86
38186	09/19/16	09/19/17	DTC	Yadkin Bank	249,198.53	0.62	249,198.53							1,545.03
38256	09/21/16	09/21/17	DTC	Bank Leumi	248,197.08	0.67		248,197.08						1,662.92
38257	09/23/16	09/22/17	DTC	Bank of Hope	249,247.38	0.70	249,247.38							1,744.73
216646	09/29/15	09/28/17	CD	Town Bank - Wintrust	246,000.00	0.80	46,000.00				200,000.00			3,928.94
216645	09/29/15	09/28/17	CD	Barrington B&TC - Wint	246,000.00	0.80	246,000.00							3,928.94
216644	09/29/15	09/28/17	CD	Wintrust Bank/North Shc	246,000.00	0.80	240,917.61					5,082.39		3,928.94
216652	10/01/15	09/28/17	CDR	CDR - Multiple Banks	2,500,000.00	1.21	2,500,000.00							37,546.85
232178	09/29/16	09/29/17	CD	TBK Bank, SSD/The Na	1,000,000.00	0.58	1,000,000.00							5,813.04
232177	09/29/16	09/29/17	CD	Texas Capital Bank	248,500.00	0.60	248,500.00							1,493.48
232176	09/29/16	09/29/17	CD	Morton Community Bank	248,500.00	0.60	248,500.00							1,490.29
232175	09/29/16	09/29/17	CD	Sleams Bank NA	248,400.00	0.64	248,400.00							1,595.98
232174	09/29/16	09/29/17	CD	Affiliated Bank	248,400.00	0.64	248,400.00							1,594.25
36251	10/07/15	10/10/17	CD	TCF National Bank	248,736.03	0.85	248,736.03							736.03
231133	09/08/16	03/12/18	CD	Premier Bank	247,000.00	0.79	100,000.00					147,000.00		2,947.31
231134	09/08/16	03/12/18	CD	Capital Bank, NA	247,200.00	0.75		197,200.00			50,000.00			2,793.71
231135	09/08/16	03/12/18	CD	Pacific Commerce Bank	247,300.00	0.70	247,300.00							2,613.86
231136	09/08/16	03/12/18	CD	Luana Savings Bank	247,300.00	0.70	247,300.00							2,608.51
232173	09/29/16	04/02/18	CD	Capitol Bank	245,500.00	0.65	245,500.00							2,408.25
232172	09/29/16	04/02/18	CD	Bremer Bank, NA	245,100.00	0.67	245,100.00							2,482.22
232171	09/29/16	04/02/18	CD	GBC International Bank	245,100.00	0.67	245,100.00							2,482.05
38571	10/07/16	04/06/18	DTC	American Nation Bank	249,296.06	0.82	120,000.00				60,000.00	60,000.00	9,296.06	1,022.11
226947	06/23/16	06/25/18	CD	KS State Bank/Kansas S	245,000.00	1.00	245,000.00							4,919.74
226948	06/23/16	06/25/18	CD	Hometown Bank, VA	245,500.00	0.90	245,500.00							4,426.63
226949	06/23/16	06/25/18	CD	Fieldpoint Private Bank	245,700.00	0.86	245,700.00							4,217.91
226950	06/23/16	06/25/18	CD	Hinsdale B&TC - Wint	245,800.00	0.85	245,800.00							4,186.19
226951	06/23/16	06/25/18	CD	Libertyville B&T - Wint	245,800.00	0.85	245,800.00							4,186.19
37608	06/29/16	06/29/18	DTC	Plaza Bank/Bank of Mar	249,493.36	0.90	100,000.00	49,493.36				100,000.00		2,245.44
230588	08/31/16	08/31/18	CD	Pacific Western Bank	244,900.00	1.01	244,900.00							4,949.62
230589	08/31/16	08/31/18	CD	Platinum Bank	245,500.00	0.90					245,500.00			4,416.21
230590	08/31/16	08/31/18	CD	Bank of China	245,900.00	0.82	241,400.00				4,500.00			4,010.35

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124

INVESTMENT SCHEDULE AS OF MARCH 31, 2017

PMA FINANCIAL NETWORK, INC.

10687-101													
Trans.	Date	Date											
No.	Placed	Matures	Type	Location	Cost Basis	Yield	EDUC	BLDG	B & I	TRANS	IMRF/FICA	WORK CSH	INT. EST.
230591	08/31/16	08/31/18	CD	Enerbank USA	246,200.00	0.76	100,000.00					146,200.00	3,739.75
230592	08/31/16	08/31/18	CD	Sonabank	245,800.00	0.85	94,586.37					151,213.63	4,176.14
230593	08/31/16	08/31/18	CD	First National Bank and	242,800.00	0.76	242,800.00						3,664.83
230594	08/31/16	08/31/18	CD	Independence Bank-MT	242,600.00	0.75	242,600.00						3,651.14
230595	08/31/16	08/31/18	CD	Midland States Bank	242,700.00	0.76	242,700.00						3,679.33
230596	08/31/16	08/31/18	CD	Private Bank - MI	242,700.00	0.75	242,700.00						3,656.01
38185	09/14/16	09/14/18	DTC	Wells Fargo Bank, NA	249,246.17	1.10		249,246.17					2,741.71
232170	09/29/16	10/01/18	CD	First National Bank	245,100.00	0.98	245,100.00						4,832.22
38569	10/05/16	10/05/18	DTC	Capital One, NA	248,000.00	1.15	248,000.00						1,426.00
38570	10/05/16	10/05/18	DTC	Capital One, NA	248,000.00	1.15	248,000.00						1,426.00
36249	10/07/15	10/09/18	CD	American Express Cent.	247,690.07	1.60	247,690.07						690.07
38568	10/06/16	10/09/18	DTC	Ally Bank	248,000.00	1.15	148,000.00			100,000.00			1,426.00
36250	10/14/15	10/15/18	CD	Keybank NA	249,452.75	1.15	100,000.00			100,000.00	49,452.75		1,452.75
				Subtotal Investments	24,073,425.87		21,101,044.43	769,136.61	25,000.00	1,360,000.00	486,535.14	331,709.69	
		03/31/17	MMA	ISDLAF	2,397,369.43		1,859,226.93	135,146.02	3,304.92	249,493.60	98,245.71	51,952.25	
		03/31/17	MMA	ISDMAX	5,588,605.22		2,034,641.20	250,000.00	317,020.30	644,641.19	50,000.00	2,292,302.53	
				Total	32,059,400.52		24,994,912.56	1,154,282.63	345,325.22	2,254,134.79	634,780.85	2,675,964.47	

GRANT COMM. HIGH SCHOOL DISTRICT #124 PROPERTY TAX DISTRIBUTION 2016

E.A.V. 727,109,768

TOTAL EXTENSION 25,535,147.38

RATES	2.029	0.523	0.058	0.046	0.046	0.030	0.772	0.008		
% OF TOTAL DISTRIBUTION	57.76%	14.88%	1.64%	1.32%	1.32%	0.85%	22.00%	0.23%		
DATE	AMOUNT	%	EDUCATION	O & M	TRANS.	IMRF	FICA	W.C.	B & I	SEDOL
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
05/19/16	593,705.83	2.33%	342,945.95	88,352.18	9,752.74	7,840.54	7,840.54	5,045.17	130,588.76	1,339.95
06/02/16	6,833,862.07	26.76%	3,947,485.73	1,016,979.45	112,259.13	90,248.64	90,248.64	58,072.58	1,503,144.42	15,423.49
06/09/16	2,179,089.52	8.53%	1,258,720.87	324,280.65	35,795.67	28,777.27	28,777.27	18,517.40	479,302.36	4,918.03
06/23/16	3,204,883.71	12.55%	1,851,256.67	476,933.95	52,646.28	42,324.00	42,324.00	27,234.36	704,931.27	7,233.17
07/21/16	374,843.09	1.47%	216,522.92	55,782.18	6,157.51	4,950.21	4,950.21	3,185.33	82,448.74	845.99
08/18/16	544,573.11	2.13%	314,565.11	81,040.51	8,945.64	7,191.68	7,191.68	4,627.66	119,781.76	1,229.06
09/01/16	2,160,320.36	8.46%	1,247,879.12	321,487.53	35,487.35	28,529.40	28,529.40	18,357.90	475,173.99	4,875.67
09/08/16	5,846,620.23	22.90%	3,377,219.16	870,063.30	96,041.81	77,211.03	77,211.03	49,683.23	1,285,995.31	13,195.36
09/22/16	2,894,773.92	11.34%	1,672,126.04	430,785.05	47,552.14	38,228.66	38,228.66	24,599.12	636,720.97	6,533.28
10/20/16	407,321.57	1.60%	235,283.66	60,615.46	6,691.03	5,379.13	5,379.13	3,461.32	89,592.55	919.29
11/10/16	138,287.06	0.54%	79,879.60	20,579.15	2,271.63	1,826.23	1,826.23	1,175.13	30,416.98	312.10
11/30/16	221,592.10	0.87%	127,999.61	32,976.17	3,640.07	2,926.37	2,926.37	1,883.04	48,740.36	500.12
01/19/17	1,768.03	0.01%	1,021.28	263.11	29.04	23.35	23.35	15.02	388.89	3.99
		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special	11,244.28	0.04%	6,495.10	1,673.31	184.71	148.49	148.49	95.55	2,473.24	25.38
Interest		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	25,412,884.88	99.5%	14,679,400.82	3,781,812.01	417,454.76	335,605.00	335,605.00	215,952.82	5,589,699.59	57,354.89

Quarterly list of authorized depositories, investment managers, dealers and brokers**

In accordance with the District Investment Policy, I am providing you with a list of authorized depositories, investment managers, dealers and brokers. The following institutions have on file with the District an audited financial statement, a registration certificate with the NASD and a published credit rating when applicable. This list must be reviewed and approved by the Board quarterly.

GRANT COMMUNITY HIGH SCHOOL
LIST OF AUTHORIZED DEPOSITORIES, INVESTMENT MANAGERS,
DEALERS & BROKERS

1. Illinois School District Liquid Asset Fund Plus
PMA Financial Network, Inc./ PMA Securities, Inc.
495 North Commons Drive, Suite 104
Aurora, Illinois 60504

2. PMA Financial Network, Inc. / PMA Securities, Inc.
495 North Commons Drive, Suite 104
Aurora, Illinois 60504

3. Harris Bank
1310 South Route 12
Fox Lake, Illinois 60020

**SUPERINTENDENT'S REPORT
BOARD OF EDUCATION MEETING
APRIL 20, 2017**

VI. SUPERINTENDENT'S REPORT

A. April Student of the Month

Megan Japczyk will be in attendance so that we may recognize her accomplishments in being selected as the April Student of the Month.

B. Positive Behavior Interventions & Supports (PBIS) and Behavioral and Disciplinary Intervention Program of Support (BDIPS) Update

Ryan Geist will be in attendance to provide an update on our PBIS efforts and BDIPS program.

C. Future Ready Update

Research and actions continue to take place in our efforts to fulfill our Future Ready pledge. I would like to take some time to update you on the status of our research, plans to expand our pilot in so far as individuals, programs and equipment, technology audit currently underway, and planning for the focus of committees moving into next year.

D. Every Student Succeeds Act Update

As required by the U.S. Department of Education, states began submitting their plans to comply with Every Student Succeeds Act the first week of April. Illinois' plan presents how schools will be measured and supported under the new Act. I am providing you with a one-page highlight of the key elements as well as a presentation ISBE provided. In summary, we will be measured on a mix of academic indicators (weighted at 75%) and school quality / student success indicators (weighted at 25%). Our academic indicators will include performance on the SAT, ACCESS, and ISA tests combined with graduation rate. Our school quality/student success indicators include chronic absenteeism, freshman on track to graduate, college and career readiness, climate survey, and fine arts participation.

In addition, schools will continue to receive a “Tier” summative designation from 1 (exemplary) through 4 (lowest performing). Explanations of those are included in the documentation provided. The framework and summative designations are scheduled to be implemented in the 2018/19 school year. Some indicators, within the framework, will be phased in over time. Our plan is currently under peer review and, once approved, Illinois will begin to make changes in statute to reflect this new method of accountability.

E. School Board Policy Modifications – First Reading**

I am recommending changes to the following School Board Policies based on direction from the Illinois Association of School Boards and legal counsel:

SBP 2:100	Board Member Conflict of Interest
SBP 3:70	Succession of Authority
SBP 4:15	Identity Protection
SBP 5:120	General Personnel: Employee Ethics; Conduct; and Conflict of Interest
SBP 5:230	Professional Personnel: Maintaining Student Discipline
SBP 5:300	Educational Support Personnel: Schedules and Employment Year
SBP 6:70	Teaching about Religions
SBP 7:100	Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students

These policies are listed for a first reading. The Board may hold them over for a second reading and potential approval next month, or act on them this evening.

F. Succession Plan 2016/17 and 2017/18

School Board Policy 3:70 requires the Board of Education be informed of the district succession plan. I have provided you with a succession plan that will be in effect until the end of this school year and one for 2017/18 reflecting upcoming position and staffing changes.

G. Future Business Leaders of America National Competition**

On March 24 and 25, Grant Future Business Leaders of America (FBLA) students competed in the Illinois State Leadership Conference in Springfield. Three students qualified to compete at the National Leadership Conference in Anaheim, California from June 28 through July 3, however only two students would like to attend. Travel is being requested from June 28 through July 3.

The students will be accompanied by the FBLA sponsor, Jon Schaap. When students qualify for extracurricular or co-curricular national competitions, the District has traditionally contributed half of the student costs to attend and the full cost for the sponsor to attend. Estimated total Board paid costs for the trip will be \$3,353.39. Recommend approval of the FBLA trip as presented.

H. Travel and Overnight Trips**

Boys' basketball is requesting to attend the University of Northern Iowa University Basketball Team Camp from June 9-11, 2017. Approximately 30 athletes and 5 coaches will attend. The camp fee is paid by team members with the remaining costs paid with activity funds.

Cheerleading is requesting to attend the National Cheerleaders Association Ultimate Speed Camp at Carthage College from July 14-16, 2017. Approximately 60 athletes and 4 coaches will attend. The camp fee is paid by team members with the remaining costs paid with activity funds.

The dance team is requesting to attend the Star Performance Company Camp at Carthage College from June 23-25, 2017. A portion of the camp cost is paid by team members with the remaining costs paid with activity funds.

The wrestling team is requesting to attend the SIUE Team Wrestling Camp at Southern Illinois University - Edwardsville from June 26-30, 2017. Approximately 40 athletes and 4 coaches will attend. The camp fee is paid by team members with the remaining costs paid with activity funds.

Recommend approval of the travel requests as presented.

I. Personnel** ****REVISED****

Recommend the employment of the following individuals:

- Lawrence Rieger, Full-time School Psychologist, beginning 2017/18 school year, MA+15, Step 0
 - Shayna York, Long-term Sub-Wayne Bosworth (PE), 4/24/17, for 21 days
 - Mark Barczak, Asst. Football Coach
 - Robert Koval, Asst. Football Coach
 - Corey Hutcheson, JV Girls' Golf Coach
 - Andy Flaker, Spring Event Supervisor
 - Dirk Dreihobl, 2nd Shift Custodian, \$12.50/hr., start date 4/24/2017
- Recommend accepting resignation from Matt Ziegler, Custodian effective 4/28/2017.**

Notification of FMLA Requests from the following individuals:

- Daniel Bryant, beginning March 23 through May 22, 2017
- Matt Newborn, beginning March 8 through May 30, 2017
- Elizabeth Thomas, beginning September 5 through December 1, 2017

J. Principal's Report

Mr. Schmidt will give his monthly Principal's Report.

Megan Japczyk

The Grant Community High School April Student of the Month is senior Megan Japczyk, daughter of John & Genaline Japczyk of Lake Villa.

Megan's academic achievements include induction into the National Honor Society during her sophomore year, and she holds a 4.09/4.00 GPA, which places her in the top 20 percent of her senior class. She is in the Criminal Justice program at the Technology Campus and is the Student Ambassador for her class. She was recently chosen for an internship at a local police department that will begin in the next few weeks.

Megan has immersed herself in a variety of extracurriculars. Within the Arts, she is involved in Marching Band, Chamber Singers, Fall Play, and the Spring Musical. Her athletics include Fall Guard, where she earned Rookie of the Year and MVP, Winter Guard, and Girls' Bowling. She also participated in Student Council, Academic Team, and Speech Team. She was also chosen to represent Grant at Illini Girls' State and Tech Campus at SkillsUSA where she won the Statesman Award and first place in the opening and closing ceremony.

In addition to all of her in-school activities, Megan has been playing piano for 13 years and violin for 8 years, takes dance lessons at Waterford Dance Academy, and is involved in theatre for Round Lake Park District. She helps out with vacation bible school and plays piano for her church. Additionally, she works at the Gap in Gurnee.

Her plans for the future include earning a degree in chemistry or forensic science. She is evaluating her university choices but looking primarily at Loyola University and Roosevelt University in Chicago.

Behavioral and Disciplinary Intervention Program and Supports (BDIPS)

2016-2017

BDIPS Teachers- Mr. Geoff Williams, Lisa Nordby (Teacher Assistant)

Program hours- 7:40am-2:15pm

Classroom Lessons/Routines:

All students are expected to fully participate in classroom lessons and routines
(ex: journaling, reflections, lesson tasks turning point sheets)

Period	Time Period	Task
1	7:40 – 8:10	Check-In
2	8:10 – 8:50	Computer Work
3	8:50 – 9:30	Computer Work
4	9:30 – 10:00	Break/Gym
5	10:00 – 10:40	Computer Work
6	10:40 – 11:35	Lunch
7	11:35 – 12:20	Computer Work
8	12:20-1:00	Behavioral Lesson
9	1:10 – 1:50	Computer Work
10	1:50 – 2:15	Check-out

Student Arrival:

Upon arrival at Grant Community High School, students will be escorted at all times.

Program Summary:

The Behavioral and Disciplinary Intervention Program and Supports (BDIPS) is an intensive intervention designed to assist students whose presence in the classroom poses a threat to school safety or substantially disrupts the operation of the school. The BDIPS classroom is a highly structured and positively supported environment where students learn life long lessons and gain needed credits towards graduation. Credits will be earned by way of a computer based program and students will have minimal daily interaction with peers outside the program.

Highlights of the program:

1. The student's academic program will be developed to best match the student's current course of study.
2. A variety of instructional methods and learner activities will be used to meet the student's needs in a positive and success-oriented learning environment. The approach is designed to enhance the student's problem solving skills with the practical application of knowledge. The student is taught the connection between learning and appropriate social skills related to everyday life at school, home, and in the community.
3. The *Credit Completion* component of BDIPS allows the high school student to contract for course work which will eliminate a credit deficiency. The majority of work is done through an independent study format with direct teacher assistance. The student is able to successfully complete a course of study and earn credit, and/or a student may be able to complete a new course of study and earn credit. Although the *Credit Completion* component will eliminate some academic credit deficiencies, it will not guarantee completion of all deficiencies.
4. BDIPS will present the skills and provide the practice opportunities for the student to become a successful student, a successful employee, and a successful community member.

Placement Meetings with team:

BDIPS Team: Dean, Counselor, BDIP teacher, Therapist, Parent and Student

Review rules/ expectations

Discuss courses and credits

Complete a student contract which includes criteria, expectations,

Reintegration plan and timelines

Review of support services

Contract Agreement signed

Program Requirements:

1. Regular Attendance is Expected. Exceptions might include, but are not specifically limited to the following
 - a. Illness
 - b. Observance of a religious holiday
 - c. Death in the immediate family
 - d. Family Emergency
 - e. Situation beyond Control of the student as determined by the board of education.
 - f. Circumstances which cause reasonable concern to the parent for the safety or health of the student
2. Progression in coursework towards graduation and or goal set up between student and teacher/team.
3. Follow behavioral expectations of the classroom/program.
 - a. Journaling
 - b. Filling out and updating point sheets
 - c. Participation in lessons
4. Meet with assigned groups and the school therapist as directed
5. Full assessment by the certified drug and alcohol counselor (as needed and determined by B.D.I.P.S. team during entry meeting) and regular meetings with the CDAC
6. Student will arrive and depart on their regularly scheduled bus
7. Upon successful completion of the program a re-entry meeting will be held with the BDIPS team
8. **All other rules outlined in the Grant Community High School Student Handbook apply.**

Parent communication is vital to the program's success: Parents are important members of the BDIPS team. Only together can our students be successful. The BDIPS teacher will be in constant communication with Counselors, Therapist, and most importantly the Parents.

- Letter to parents signed each week.
- Update on progress (points)
- Update on current level and level starting off next week
- Update on successes
- Ways the parent/guardian can support their child in the program
- Upcoming events in the program
- Method to communicate concerns
- Any upcoming meetings

Program Philosophy:

- Be **R**espectful
- Be **E**ngaged
- Be **D**ependable
- All students have the right to an education in a safe environment.
- All students are responsible for their choices.
- All students are capable of change. Our past does not have to be our present or our future.
- All students can succeed.

BDIPS Classroom/Program Expected Skills:

- Independently Follow Instructions - Follow instructions the first time they are given and if there is confusion, check back in with the teacher
- Accepting of Directives- Looking at the teacher and acknowledging him or her in an appropriate tone of voice or by an appropriate gesture (head nod, thumbs up, etc.).
- Staying On Task- Working as instructed by staff (doing what you are supposed to be doing)
- Maintaining Positive Peer Interactions- Appropriate greetings, friendly positive words, encouragement, and challenging each other to do their best.

BDIPS Classroom Management Plan and Level System

Goals: 1. Follow Instructions 2. Stay on Task 3. Use Appropriate Language 4. Participate in Behavioral Lessons 5. Positive Peer Interaction

If students get to Level 3 they earn access to the full range of class privileges and incentives for that week.

Description of Levels: Students earn their way to a level or they can be dropped a level if points for the week fall below the criteria for that level. If they are dropped a level, they will remain at that level for the next week.

- **Level 3** - Criteria to be on Level 3 - Maintaining a 100-90% of possible points for one school week
- **Level 2** - Criteria to be on Level 2 - Maintaining at least a 89-80% of possible points for one school week
- **Level 1** - Criteria to be on Level 1: - Maintaining 79% or less of possible points.

Daily Privileges Based Upon Level:

Level 3 Privileges:

- Access to Bi-weekly incentive lunch special lunch on Fridays.
- Access to rocking chair(s).
- Access to sporadic 5 min. breaks (2) outside assigned break time (rocking chair)
- Unlimited access to APPROPRIATE websites.
- Access to phone ONLY during designated break times

Level 2 Privileges: 89-80%

- Access to Bi-weekly incentive lunch special lunch on Fridays
- Access to sporadic 5 min. break (1) outside assigned break time (no rocking chair)
- Somewhat limited computer access (ex: blocking YouTube)

Level 1 Privileges: 79-60%

- Limited computer access (ex: Grad Point, Odyssey only) Pandora /I Heart Radio

Level 0 No Privileges: 59% and below

- Any student that does not turn in a point sheet for the day will get zero points for the day.

Levels/Incentive Programs Desired Outcomes:

- Sense of accomplishment for students
- Improved classroom climate and culture
- Improved grades and credit completion
- Decrease in disciplined behaviors
- Student gain social emotional and behavioral skills needed to be successful in school and post high school.

Classroom Policies and Expectations

1. Being on Time to Class:

- It is expected that students are in the classroom at the beginning of their school day.
- Students that are late to class will have their phone privileges restricted for the day. (regardless of level)
- Unwillingness to comply with the restrictions of phone privileges will be handled as failure to respond to directives/redirections.

2. Computer Policies:

- Students will only use computers assigned to them by the teacher.
- Student will follow the acceptable use policy as outlined in the student handbook.

3. Bathroom:

- Students will be allowed to use the restroom during designated breaks. Any other bathroom need outside the scheduled time will be handled by an escort (parapro or security guard)

Use of Cell Phone (Electronic Device) in Program: All students are expected to have their phone put away and not to be on them at any time during the lessons, morning routine and classroom wrap-up unless told otherwise by the teacher.

Work Pace Expectations:

- Student will be expected to complete courses in a timely manner. (So many lessons per day)
- Credit Recovery(CR)- 8 to 10 courses per day
- Full Credit(FC)- 5 to 8 courses per day.
- Work pace expectations will depend on the student's courses and ability

Consequences/Discipline: Within the BDIPS classroom, the following consequences will be the same for all students, regardless of the current level for a student. The purpose of this process is to allow for the student to maintain in the classroom and have access to all the privileges within the program.

If given a directive for a specific task or expected behavior and the student does not comply, the following approach will be used:

- **First redirection-** Verbal warning to comply with directive, stating the expected behavior: “This is your first redirect, please continue working on the computer without talking to your peers”
- **Second Redirection-** Verbal warning to comply and restating the expected behavior (interaction results in a loss of point for that time period)
- **Third Redirection-** Student will be required to meet with the School Psychologist (Mr. Anderson) to process through their decision making and the implications of their choices. Student and therapist will work together to determine if there are additional supports needed to assist the student.
- After returning from Mr. Anderson if the student is given any more redirections in the same period, that student will be sent home for the day by way of the Dean’s Office. **Multiple incidents that require removal from the program, will result in a Team meeting to problem solve the situation and explain the possible consequences.** Ultimately, students who fail to comply with program expectations may face removal from program.

One and Done Behaviors: (redirection not required): Any of the following behaviors will result in the student escorted to the dean’s office.

- Gross Disobedience or Misconduct
- Threats to school safety
- Major disruptions which impede student learning

Future Ready Schools Update April 2017

Since the last Board update about the Future Ready Schools initiative, many things have been happening. Below you will find a quick synopsis of some of the work and activity that has been accomplished and some goals looking forward to the 2017-2018 school year.

- Future Ready Schools Leadership Team
 - Participated in the Visioning Day along with 13 students and members of the 1:1 pilot team
 - Planned and will be delivering an update for the entire staff at the April 19th Late Start Program
 - Selected a learning management system to pilot next year with the 1:1 field study
 - Completed site visits of 1:1 schools to review policies and procedures, technology, equipment, and furnishings
- Teaching and Learning Committee
 - Shared some teacher examples of students tracking their own learning process in the areas of science, math, and English
 - For the 2017-2018 school year the committee will focus on the 21st Century skills to determine what we already do, research and share best practices
- Assessment Literacy Committee
 - Examined the feedback from the staff on the "Starting a Conversation about Grading" activity to look for common threads
 - Will be doing a summer book study on effective secondary grading practices
 - Begin to develop plans for professional development for next school year to continue the conversation about grading practices
- Instructional Technology Committee
 - Administered a Tech Survey to the staff
 - Survey combined elements from the Future Ready Tech Infrastructure Gear and questions about current use of technology and dispositions
- 1:1 Pilot Team
 - Have talked to their PLTs about the expansion of the pilot to a field study
 - Completed site visits of 1:1 schools
 - Completed demo's of learning management systems
 - Begun to set up summer curriculum work time to train and examine how to use technology to enhance teaching and learning



Illinois State Board of Education

Equity
Accountability
Opportunity

ESSA

Supporting All Schools: IL-EMPOWER

All schools will have access to Illinois' new statewide system of support, IL-EMPOWER.

Empowers schools to:

- Conduct equity audit and needs assessment to determine opportunities for growth in specific areas: Governance and Management, Curriculum and Instruction, and Climate and Culture
- Select partners from pre-approved and cost-controlled network
- Create four-year improvement plan with quarterly reporting to ISBE
- Build capacity, leadership, and resources to improve student outcomes
- Share expertise with other schools as members of the network of partners; available to schools with Tier 1: Exemplary and Tier 2: Commendable designations



Empowers ISBE to:

- Hold both schools and vendors accountable for improvement



Opportunities for Educators

- Develop competitive grant programs:
 - 30- 60- 90-day teacher-led **research projects** to promote leadership
 - Innovative **fieldwork partnership** between districts and higher education institutions with approved teacher education programs
- Continue to support the online, on-demand professional learning community **Ed Leaders Network** to connect leaders across districts
- Create **resources** for supporting the whole child and transitioning students successfully throughout the continuum of early childhood through college and career
- Develop resources and **professional learning opportunities** for educators on Universal Design for Learning, differentiated instruction, balanced assessment, and data and assessment literacy

Accountability: Measuring School Quality

	Academic Indicators (75%)	School Quality / Student Success Indicators (25%)
P-8	- PARCC and DLM-AA (2018-19: ELA 10%; Math 10%) (thereafter: ELA 7.5%; Math 7.5%) - Growth: Linear Regression (50%)* - English Learner Proficiency (ACCESS) (5%) - Science (2018-19: 0% (thereafter: 5%)	- Chronic Absenteeism (10%) - Climate Survey (5%) - Fine Arts (2018-19: 0%) (>0% by 2021-22) - P-2 Indicator (5%) - Elementary/Middle Indicator (5%)
High School	- SAT (2018-19: ELA 10%; Math 10%) (thereafter: ELA 7.5%; Math 7.5%) - Graduation (4-, 5-, and 6-year Rates) (50%) - English Learner Proficiency (ACCESS) (5%) - Science (2018-19: 0% (thereafter: 5%)	- Chronic Absenteeism (7.5%) 9th Grade on Track (6.25%) - College and Career Ready (6.25%) - Climate Survey (5%) - Fine Arts (2018-19: 0%) (>0% by 2021-22)

*See reverse.

Summative Designations

Tier 1: Exemplary School: A school that has no underperforming subgroups, a graduation rate of greater than 67 percent, and whose performance is in the top 10 percent of schools statewide. A school that receives a Tier 1: Exemplary School designation may apply to serve in the IL-EMPOWER network of partners.

Tier 2: Commendable School: A school that has no underperforming subgroups, a graduation rate greater than 67 percent, and whose performance is not in the top 10 percent of schools statewide. A school that receives a Tier 2: Commendable School designation may apply to serve in the IL-EMPOWER network of partners.

Tier 3: Underperforming School: A school in which one or more subgroups is performing at or below the level of the "all students" group in the lowest 5 percent of Title I schools. A school that receives a Tier 3: Underperforming School designation will receive targeted support.

Tier 4: Lowest Performing School: A school that is in the lowest-performing 5 percent of Title I schools in Illinois and those high schools that have a graduation rate of 67 percent or less. A school that receives a Tier: 4 Lowest Performing School designation will receive comprehensive support through IL-EMPOWER.

***Growth: Linear Regression (50%)**

Illinois recognizes an emphasis on student growth as a primary driver to close equity gaps. As a result, student growth will represent 50 percent of the accountability framework for Illinois. In addition, IBSE will provide each school with a growth designation on the Illinois Report Card beginning in the 2019-2020 school year. This designation will provide parents, caregivers, and community members additional information on the interrelationship between growth and attainment, as well as highlight those schools that have made substantial gains in growth. There will be an annual comparison of like schools' and all schools' growth to proficiency. In both cases, the assigned grade for growth will use an A-F scale. The different levels for the growth designation will be assigned based on each school's performance relative to all comparable schools. The Technical Advisory Council will assign designations using either quintiles or normal curve distribution.



EVERY STUDENT SUCCEEDS ACT (ESSA)

Illinois State Plan

*A new vision for evaluating and supporting public
schools.*



Design Principles

Based on feedback from **100** listening tour forums and meetings, **hundreds** of stakeholders, and more than **3,500** comments received online, stakeholders identified key design principles to guide Illinois' new accountability system:

- **Educative, equitable, and non-punitive;**
- Grounded on the notion of identification for the **purpose of support for schools** and creating opportunities for children; and
- Recognizes **local context** in the consideration of state work.



Accountability: Measuring School Quality for P-8 Schools

Academic Indicators (75%)

- PARCC and Dynamic Learning Maps Alternate Assessment (2018-19: English Language Arts 10%; Math 10%) (thereafter: ELA 7.5%; Math 7.5%)
- Growth: Linear Regression (50%)*
- English Learner Proficiency (ACCESS) (5%)
- Science (2018-19: 0%) (thereafter: 5%)

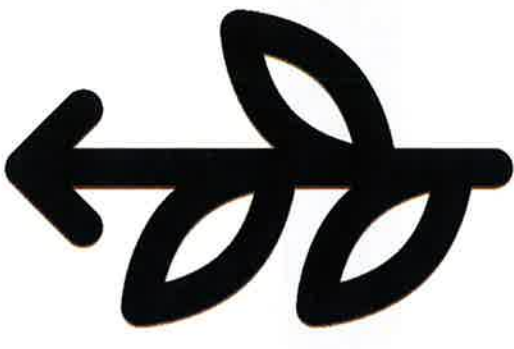
School Quality/Student Success Indicators (25%)

- Chronic Absenteeism (10%)
- Climate Survey (5%)
- Fine Arts (2018-19: 0%) (>0% by 2021-22)
- P-2 Indicator (5%)
- Elementary/Middle Indicator (5%)

**See next slide.*



Grade for Growth



*Growth: Linear Regression (50%)

- Illinois values student growth as the primary driver | to close achievement and opportunity gaps.
- Student growth will represent 50 percent of the accountability framework for Illinois schools.
- Each school will receive an A-F grade specifically for growth, as compared to schools with similar local contexts statewide.
- ISBE also will conduct an annual comparison all schools' growth to proficiency.
- ISBE will build upon its acclaimed Illinois Report Card (www.illinoisreportcard.com) to communicate a multi-faceted picture of school quality to families and communities.



Accountability: Measuring School Quality for High Schools

Academic Indicators (75%)

- SAT (2018-19: ELA 10%; Math 10%) (thereafter: ELA 7.5%; Math 7.5%)
- Graduation (4-, 5-, and 6-year Rates) (50%)
- English Learner Proficiency (ACCESS) (5%)
- Science (2018-19: 0%) (thereafter: 5%)

Student Quality/Student Success Indicators (25%)

- Chronic Absenteeism (7.5%)
- 9th Grade on Track (6.25%)
- College and Career Ready (6.25%)
- Climate Survey (5%)
- Fine Arts (2018-19: 0%) (>0% by 2021-22)



Summative Designations

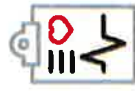
- **Tier 1: Exemplary School:** A school that has no underperforming subgroups, a graduation rate of greater than 67 percent, and whose performance is in the top 10 percent of schools statewide. Schools that receive a Tier 1: Exemplary School designation may apply to serve in the IL-EMPOWER network of partners.
- **Tier 2: Commendable School:** A school that has no underperforming subgroups, a graduation rate greater than 67 percent, and whose performance is not in the top 10 percent of schools statewide. Schools that receive a Tier 2: Commendable School designation may apply to serve in the IL-EMPOWER network of partners.
- **Tier 3: Underperforming School:** A school in which one or more subgroups is performing at or below the level of the “all students” group in the lowest 5 percent of Title I schools. Schools that receive a Tier 3: Underperforming School designation will receive targeted support.
- **Tier 4: Lowest Performing School:** A school that is in the lowest-performing 5 percent of Title I schools in Illinois and those high schools that have a graduation rate of 67 percent or less. Schools that receive a Tier: 4 Lowest Performing School designation will receive comprehensive support through IL-EMPOWER.



Supporting All Schools: IL-EMPOWER

All schools will have access to Illinois' new statewide system of support, IL-EMPOWER.

Empowers schools to:



Conduct equity audit and needs assessment to determine opportunities for growth in specific areas: Governance and Management, Curriculum and Instruction, and Climate and Culture



Select partners from pre-approved and cost-controlled network



Create four-year improvement plan with quarterly reporting to ISBE



Build capacity, leadership, and resources to improve student outcomes

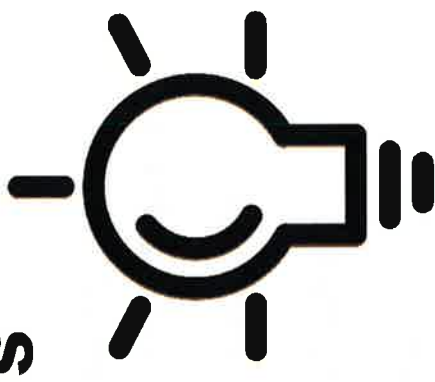
Share expertise with other schools as members of the network of partners; available to schools with Tier 1: Exemplary and Tier 2: Commendable designations



Empowers ISBE to hold both schools and partners accountable for improvement.



Opportunities for Educators



- Develop competitive grant programs:
 - 30- 60- 90-day teacher-led **research projects** to promote teacher leadership
 - Innovative **fieldwork partnerships** between districts and higher education institutions with approved teacher education programs
- Continue to support the online, on-demand professional learning community **Ed Leaders Network** to connect leaders across districts
- Create **resources** for supporting the whole child and transitioning students successfully throughout the continuum of early childhood through college and career
- Develop resources and **professional learning opportunities** for educators on Universal Design for Learning, differentiated instruction, balanced assessment, and data and assessment literacy



Next Steps for ISBE

- Begin implementation immediately, but the 2017-18 school year will serve as a **transition year**.
- Remain in constant dialogue with **stakeholders** to refine and adjust the plan when necessary.
- Engage **legislators** in crafting the necessary legislative changes to operationalize the plan in statute.
- Initiate **work groups** for specific outstanding components, including:
 - Reviewing IL-EMPOWER partner applications and awarding pre-approval;
 - Developing the indicators for preschool to second grade school quality, elementary/middle grade school quality, college and career, and fine arts;
 - Working with the Technical Advisory Council to develop the growth indicator and grade scale;
 - Enhancing data systems to allow for school-level financial data collection and reporting; and
 - Assisting districts in creating local Title I plans.

School Board Policy Recommended Changes:

SBP 2:100 Board Member Conflict of Interest

Updated in response to federal regulations requiring written standards of conduct covering conflicts of interest and governing the action of those involved with contracts.

SBP 3:70 Succession of Authority

Updated to reflect new statute that superintendents may submit the succession plan rather than the Board of Education approving it. The intent is to provide the Board an opportunity for the superintendent to manage the district and provide leadership for staff while allowing the Board to monitor the policy and stay informed.

SBP 4:15 Identity Protection

Updated in response to the Personal Information Protection Act and additional compliance measures if breaches of security were to occur.

SBP 5:120 General Personnel: Employee Ethics; Conduct; and Conflict of Interest

Updated in response to federal regulations requiring written standards of conduct covering conflicts of interest and actions of employees involved in contracts.

SBP 5:230 Professional Personnel: Maintaining Student Discipline

Minor changes made to policy to include recommended clarifications.

SBP 5:300 Educational Support Personnel: Schedules and Employment Year

Minor change made to include “federal” law in policy.

SBP 6:70 Teaching about Religions

Minor change made to policy to include recommended clarification.

SBP 7:100 Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students

Updated in response to Public Act 99-927 requiring health exams contain a developmental, social, and emotional screening.



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Board of Education
S.B.P. File: 2:100

BOARD MEMBER CONFLICT OF INTEREST

No School Board member shall: (1) have a beneficial interest directly or indirectly in any contract, work, or business of the District unless permitted by State or federal law; or (2) solicit or accept gratuities, favors, or anything of monetary value from contractors, potential contractors, or parties to agreements or contracts with the District. Situations in which the interest is not substantial or the gift is an unsolicited item of nominal value must comply with State law and Board policy 2:105, *Ethics and Gift Ban*.

Board members must annually file a *Statement of Economic Interests* as required by the Illinois Governmental Ethics Act. Each Board member is responsible for filing the statement with the county clerk of the county in which the District's main office is located by May 1.

Legal Reference: 5 ILCS 420/4A-101, 420/4A-105, 420/4A-106, and 420/4A-107
50 ILCS 105/3, 105 ILCS 5/10-9, 2 C.F.R. §200.318

Original Policy Adopted: 03/15/2007

Policy Reviewed and Adopted: 3/18/2010, 03/21/2013, 04/20/2017



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: General School Administration
S.B.P. File: 3:70

SUCCESSION OF AUTHORITY

If the Superintendent, ~~Business Manager~~Building Principal, or other administrator is temporarily ~~absent~~unavailable, the succession of the authority and responsibility of the respective office shall follow a succession plan, developed by the Superintendent and ~~approved by~~submitted to the School Board ~~as stated below~~.

~~If the first person on the succession list is unavailable, the second person shall be the responsible person and so on in order through the list. The designated individual shall communicate with the School Board President in cases of importance and/or emergency.~~

Superintendent

- ~~1. Business Manager~~
- ~~2. Principal~~
- ~~3. Director of Pupil Personnel Services~~
- ~~4. Director of Curriculum, Instruction & Assessment~~
- ~~5. Area Administrator #1~~
- ~~6. Area Administrator #2~~
- ~~7. Area Administrator #3~~

Business Manager

- ~~1. Principal~~
- ~~2. Director of Pupil Personnel Services~~
- ~~3. Director of Curriculum, Instruction & Assessment~~
- ~~4. Area Administrator #1~~
- ~~5. Area Administrator #2~~
- ~~6. Area Administrator #3~~

Legal Reference: None
Original Policy Adopted: 12/21/2006
Policy Reviewed and Adopted: 04/20/2017



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Operational Services
S.B.P. File: 4:15

IDENTITY PROTECTION

The collection, storage, use, and disclosure of social security numbers by the School District shall be consistent with State and federal laws. The goals for managing the District's collection, storage, use, and disclosure of social security numbers are to:

1. Limit all activities involving social security numbers to those circumstances that are authorized by State or federal law.
2. Protect each social security number collected or maintained by the District from unauthorized disclosure.

The Superintendent is responsible for ensuring that the District complies with the Identity Protection Act, 5 ILCS 179/. Compliance measures shall include each of the following:

1. All employees having access to social security numbers in the course of performing their duties shall be trained to protect the confidentiality of social security numbers. Training should include instructions on the proper handling of information containing social security numbers from the time of collection through the destruction of the information.
2. Only employees who are required to use or handle information or documents that contain social security numbers shall have access to such information or documents.
3. Social security numbers requested from an individual shall be provided in a manner that makes the social security number easily redacted if the record is required to be released as part of a public records request.
4. When collecting a social security number or upon request by an individual, a statement of the purpose(s) for which the District is collecting and using the social security number shall be provided.
5. Notification to an individual as required by 815 ILCS 530/12 whenever his or her personal information was acquired by an unauthorized person; *personal information* means either:
 - a) An individual's first name or first initial and last name in combination with any one or more of his or her (i) social security number, (ii) driver's license number or State identification card number, (iii) financial account information (with any required security codes or passwords), (iv) medical information, (v) health insurance information, and/or (vi) unique biometric data or other unique physical or digital representation of biometric data, when either the name or the data elements are not encrypted or redacted or are encrypted or redacted but the keys to unencrypt or unredact or otherwise read the name or data elements have been acquired through the breach of security; or



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Operational Services
S.B.P. File: 4:15

Identity Protection (Cont'd)

- b) An individual's username or email address, in combination with a password or security question and answer that would permit access to an online account, when either the username or email address or password or security question and answer are not encrypted or redacted or are encrypted or redacted but the keys to unencrypt or unredact or otherwise read the data elements have been obtained through the breach of security.
6. Disposal of Materials containing personal information in a manner that renders the personal information unreadable, unusable, and undecipherable; *personal information* has the meaning stated in #5, above.
7. Notification, within 45 days of the discovery of a security breach, to the Illinois Attorney General:
- a. If the District suffers a breach of more than 250 Illinois residents; or
- a.b. When the District provides notice as required in #5, above.
- 7.8. All employees must be advised of this policy's existence and a copy of the policy must be made available to each employee. The policy must also be made available to any member of the public, upon request.

No District employee shall collect, store, use, or disclose an individual's social security number unless specifically authorized by the Superintendent. This policy shall not be interpreted as a guarantee of the confidentiality of social security numbers and/or other personal information. The District will use best efforts to comply with this policy, but this policy should not be construed to convey any rights to protection of information not otherwise afforded by law.

Legal Reference: 5 ILCS 179/, Identity Protection Act

50 ILCS 205/3, Local Records Act

105 ILCS 10/, Illinois School Student Records Act

815 ILCS 530/, Personal Information Protection Act

Original Policy Adopted: 02/21/2013

Policy Reviewed and Adopted: 04/20/2017



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Personnel

S.B.P. File: 5:120 (Page 1 of 3)

GENERAL PERSONNEL

EMPLOYEE ETHICS; AND CONDUCT; AND CONFLICT OF INTEREST

Professional and Appropriate Conduct

All District employees are expected to maintain high standards in their school relationships, to demonstrate integrity and honesty, to be considerate and cooperative, and to maintain professional and appropriate relationships with students, parents, staff members, and others. In addition, the *Code of Ethics for Illinois Educators*, adopted by the Illinois State Board of Education, is incorporated by reference into this policy. Any employee who sexually harasses a student or otherwise violates an employee conduct standard will be subject to discipline up to and including dismissal.

Statement of Economic Interests

The following employees must file a *Statement of Economic Interests* as required by the Illinois Governmental Ethics Act:

1. Superintendent;
2. Building Principal;
3. Head of any department;
4. Any employee who, as the District's agent, is responsible for negotiating one or more contracts, including collective bargaining agreement(s), in the amount of \$1,000 or greater;
5. Hearing officer;
6. Any employee having supervisory authority for 20 or more employees; and
7. Any employee in a position that requires an administrative or a chief school business official endorsement.

Ethics and Gift Ban

School Board policy 2:105, *Ethics and Gift Ban*, applies to all District employees. Students shall not be used in any manner for promoting a political candidate or issue.



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Personnel

S.B.P. File: 5:120 (Page 2 of 3)

Ethics and Conduct (Cont'd)

Prohibited Interests, Conflict of Interest, and Limitation of Authority, and Outside Employment

In accordance with Section 22-5 of the School Code, "no school officer or teacher shall be interested in the sale, proceeds, or profits of any book, apparatus, or furniture used or to be used in any school with which such officer or teacher may be connected," except when the employee is the author or developer of instructional materials listed with the Illinois State Board of Education and adopted for use by the Board. An employee having an interest in instructional materials must file an annual statement with the Board Secretary.

For the purpose of acquiring profit or personal gain, no employee shall act as an agent of the District nor shall an employee act as an agent of any business in any transaction with the District. This includes participation in the selection, award or administration of a contract supported by federal award when the employee has a real or apparent conflict of interest as defined by 2 C.F.R. §200.318(c)(1). Employees shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors, potential contractors, or parties to agreements or contracts. Situations in which the interest is not substantial or the gift is an unsolicited item of nominal value must comply with State law and Board policy 2:105, Ethics and Gift Ban.

Outside Employment

Employees shall not engage in any other employment or in any private business during regular working hours or at such other times as are necessary to fulfill appropriate assigned duties.

Incorporated

By reference: 5:120-E (Code of Ethics for Illinois Educators)



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Personnel
S.B.P. File: 5:120 (Page 3 of 3)

Ethics and Conduct (Cont'd)

DRAFT

Legal References:

U.S. Constitution, First Amendment

2 C.F.R. §200.318(c)(1)

5 ILCS 420/4A-101 and 430/

50 ILCS 135/

105 ILCS 5/10-22.39, and 5/22-5

775 ILCS 5/5A-102

23 Ill.Admin.Code Part 22, Code of Ethics for Illinois Educators

Pickering v. Board of Township H.S. Dist. 205, 391 U.S. 563 (1968)

Garcetti v. Ceballos, 547 U.S. 410 (2006)

Original Policy Adopted: June 17, 1999

Policy Reviewed and Adopted: 4/15/2004, 4/15/2010, 04/30/2013, 06/18/2015,

04/20/2017



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Personnel
S.B.P. File: 5:230

PROFESSIONAL PERSONNEL MAINTAINING STUDENT DISCIPLINE

Maintaining an orderly learning environment is an essential part of each teacher's instructional responsibilities. A teacher's ability to foster appropriate student behavior is an important factor in the teacher's educational effectiveness. The Superintendent shall ensure that all teachers, other certificated employees, and persons providing a student's related service(s): (1) maintain discipline in the schools as required in the School Code, and (2) follow the School Board policies and administrative procedures on student conduct, behavior, and discipline.

When a student's behavior is unacceptable, the teacher should first discuss the matter with the student, if appropriate. If the unacceptable behavior continues, the teacher should consult with the Building Principal and/or discuss the problem with the parent(s)/guardian(s). A teacher may remove any student from the learning setting whose behavior interferes with the lessons or participation of fellow students. A student's removal must be in accordance with Board policy and administrative procedures.

Teachers shall not use disciplinary methods that may be damaging to students, such as ridicule, sarcasm, or excessive temper displays. Corporal punishment (including slapping, paddling, or prolonged maintenance of a student in physically painful positions, and intentional infliction of bodily harm) may not be used. Teachers may use reasonable force as needed to keep students, school personnel, and others safe, or for self-defense or defense of property.

Legal Reference:
105 ILCS 5/24-24
23 Ill.Admin.Code §1.280
Original Policy Adopted: May 20, 2010
Policy Reviewed and Adopted: 04/20/2017



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Personnel
S.B.P. File: 5:300

EDUCATIONAL SUPPORT PERSONNEL SCHEDULES AND EMPLOYMENT YEAR

The Superintendent shall supervise a process for setting work schedules and an employment year for educational support employees in accordance with State and federal law, Board policy, and applicable agreements and shall:

1. Assign each employee one supervisor who will establish a work schedule, including breaks, as required by building or District needs, work load, and the efficient management of human resources;
2. Allow for the ability to respond to changing circumstances by altering work schedules as needed; and
3. Consider the well-being of the employee. The Superintendent's approval is required to establish a flexible work schedule or job-sharing.

Breaks

An employee who works at least 7.5 continuous hours shall receive a 30-minute duty-free meal break that begins within the first 5 hours of the employee's workday. The District accommodates employees who are nursing mothers according to State and federal law.

Legal Reference:

Fair Labor Standards Act, 29 U.S.C. §207 *et seq.*

105 ILCS 5/10-20.14a, 5/10-22.34, and 5/10-23.5

740 ILCS 137/, Right to Breastfeed Act

820 ILCS 105/, Minimum Wage Law~~1-et-seq.~~ and

820 ILCS 260/, Nursing Mothers in the Workplace Act~~1-et-seq.~~

Original Policy Adopted: May 20, 2010

Policy Reviewed and Adopted: 04/20/2017



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Instruction
S.B.P. File: 6:70

TEACHING ABOUT RELIGIONS

The School District's curriculum may include the study of religions as they relate to geography, history, culture, and the development of various ethnic groups. The study of religions shall give neither preferential nor derogatory treatment to any single religion, religious belief, or to religion in general. The study of religions shall be treated as an academic subject with no emphasis on the advancement or practice of religion.

DRAFT

Legal Reference:

School District of Abington Twp v. Schempp, 374 U.S. 203 (1963)
Allegheny County v. ACLU Pittsburgh Chapter, 492 U.S. 573, ~~109 S.Ct. 3086~~, ~~106 L.Ed.2d 472~~ (1989).

Original Policy Adopted: 02/21/2013
Policy Reviewed and Adopted: 04/20/2017



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Students
S.B.P. File: 7:100 (Page 1 of 3)

HEALTH, EYE, AND DENTAL EXAMINATIONS; IMMUNIZATIONS; AND EXCLUSION OF STUDENTS

Required Health Examinations and Immunizations

A student's parent(s)/guardian(s) shall present proof that the student received a health examination, with proof of the immunizations against, and screenings for, preventable communicable diseases, as required by the Illinois Department of Public Health (IDPH), within one year prior to:

1. Entering ninth grade; and
2. Enrolling in an Illinois school, regardless of the student's grade (including special education, Head Start programs operated by secondary schools, and students transferring into Illinois from out-of-state or out-of-country).

Proof of immunization against meningococcal disease is required ~~from~~for students in grades 6 and 12, ~~beginning with the 2015-16 school year.~~

As required by State law:

1. Health examinations must be performed by a physician licensed to practice medicine in all of its branches, an advanced practice nurse who has a written collaborative agreement with a collaborating physician authorizing the advanced practice nurse to perform health examinations, or a physician assistant who has been delegated the performance of health examinations by a supervising physician.
2. A diabetes screening ~~must be included as is~~ a required part of each health examination; diabetes testing is not required.
3. Beginning with the 2017-2018 school year, an age-appropriate developmental screening and an age-appropriate social and emotional screening are required parts of each health examination. A student will not be excluded from school due to his or her parent/guardian's failure to obtain a developmental screening or a social and emotional screening.



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Students

S.B.P. File: 7:100 (Page 2 of 3)

Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students (cont'd)

Unless an exemption or extension applies, the failure to comply with the above requirements by October 15 of the current school year will result in the student's exclusion from school until the required health forms are presented to the District. New students who register after October 15 of the current school year shall have 30 days following registration to comply with the health examination and immunization regulations. If a medical reason prevents a student from receiving a required immunization by October 15, the student must present, by October 15, an immunization schedule and a statement of the medical reasons causing the delay. The schedule and statement of medical reasons must be signed by the physician, advanced practice nurse, physician assistant, or local health department responsible for administering the immunizations.

A student transferring from out-of-state who does not have the required proof of immunization by October 15 may attend classes only if he or she has proof that an appointment for the required vaccinations is scheduled with a party authorized to submit proof of the required vaccinations. If the required proof of vaccination is not submitted within 30 days after the student is permitted to attend classes, the student may no longer attend classes until proof of the vaccinations is properly submitted.

Eye Examinations

Parents/guardians are encouraged to have their children undergo an eye examination whenever health examinations are required.

Parents/guardians of students entering kindergarten or an Illinois school for the first time shall present proof before October 15 of the current school year that the student received an eye examination within one year prior to entry of kindergarten or the school. A physician licensed to practice medicine in all of its branches or a licensed optometrist must perform the required eye examination.

If a student fails to present proof by October 15, the school may hold the student's report card until the student presents proof: (1) of a completed eye examination, or (2) that an eye examination will take place within 60 days after October 15. The Superintendent or designee shall ensure that parents/guardians are notified of this eye examination requirement in compliance with the rules of the Department of Public Health IDPH. Schools shall not exclude a student from attending school due to failure to obtain an eye examination.



SCHOOL BOARD POLICY

Grant Community High School District 124

Section: Students
S.B.P. File: 7:100 (Page 3 of 3)

Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students (cont'd)

Exemptions

In accordance with rules adopted by the ~~Illinois Department of Public Health (IDPH)~~, a student will be exempted from this policy's requirements for:

1. Religious or medical grounds, if the student's parents/guardians present the IDPH's Certificate of Religious Exemption form to the Superintendent or designee. When a Certificate of Religious Exemption form is presented, the Superintendent or designee shall immediately inform the parents/guardians of exclusion procedures pursuant to Board policy 7:280, *Communicable and Chronic Infectious Disease* and State rules if there is an outbreak of one or more diseases from which the student is not protected.
2. Health examinations or immunization requirements on medical grounds, if a physician provides written verification.
3. Eye examination requirement, if the student's parent/guardians show an undue burden or lack of access to a physician licensed to practice medicine in all of its branches who provides eye examinations or a licensed optometrist.

Homeless Child

Any homeless child shall be immediately admitted, even if the child or child's parent/guardian is unable to produce immunization and health records normally required for enrollment. School Board policy 6:140 *Education of Homeless Children*, governs the enrollment of homeless children.

Legal Reference:

McKinney-Vento Homeless Assistance Act, 42 U.S.C. § 11431 *et seq.*,

105 ILCS 5/27-8.1 and 45/1-20

410 ILCS 45/7.1 and 315/2e

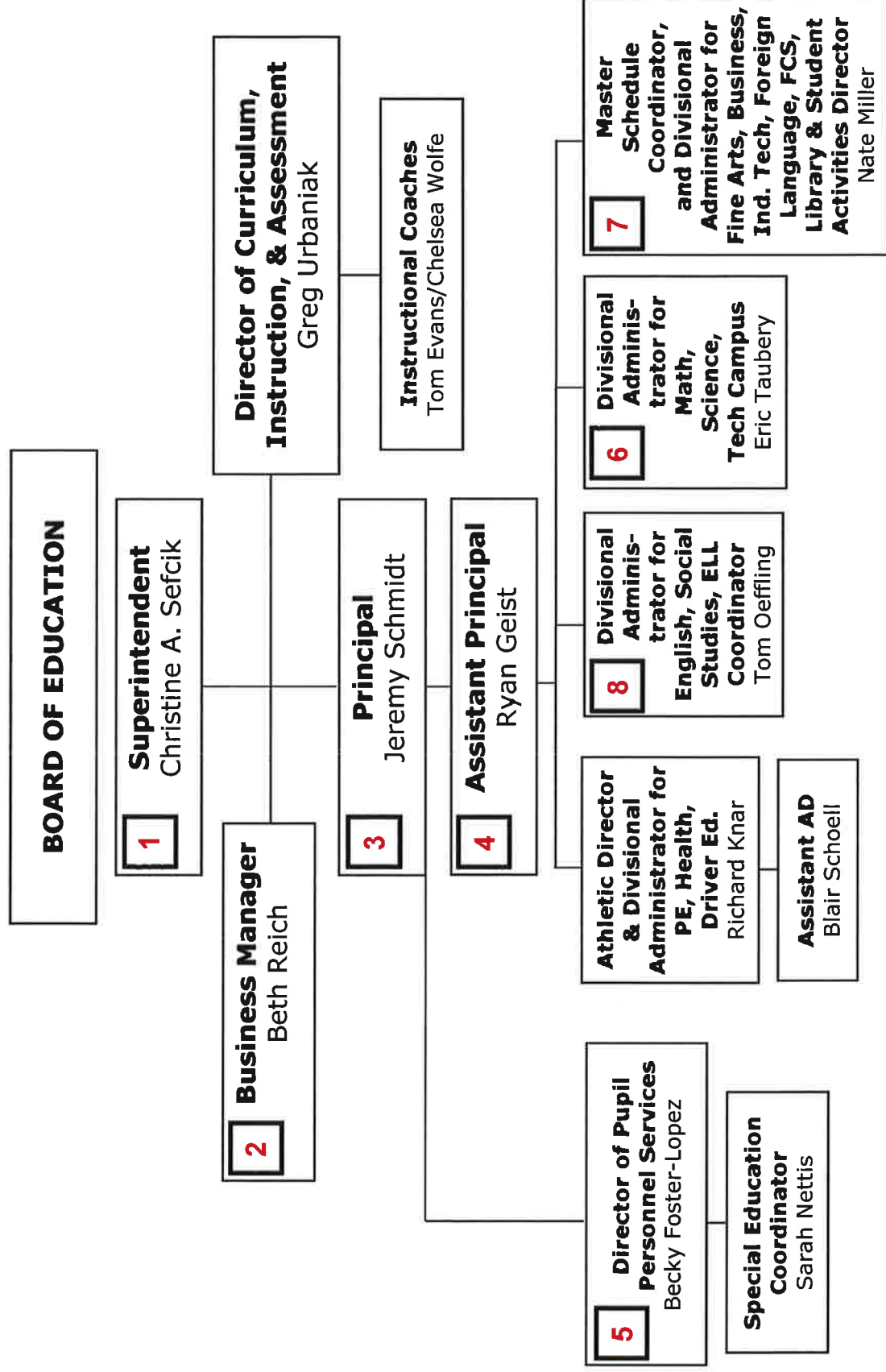
23 Ill.Admin.Code §1.530

77 Ill.Admin.Code Part 665, Part 690, ~~and Part 695~~

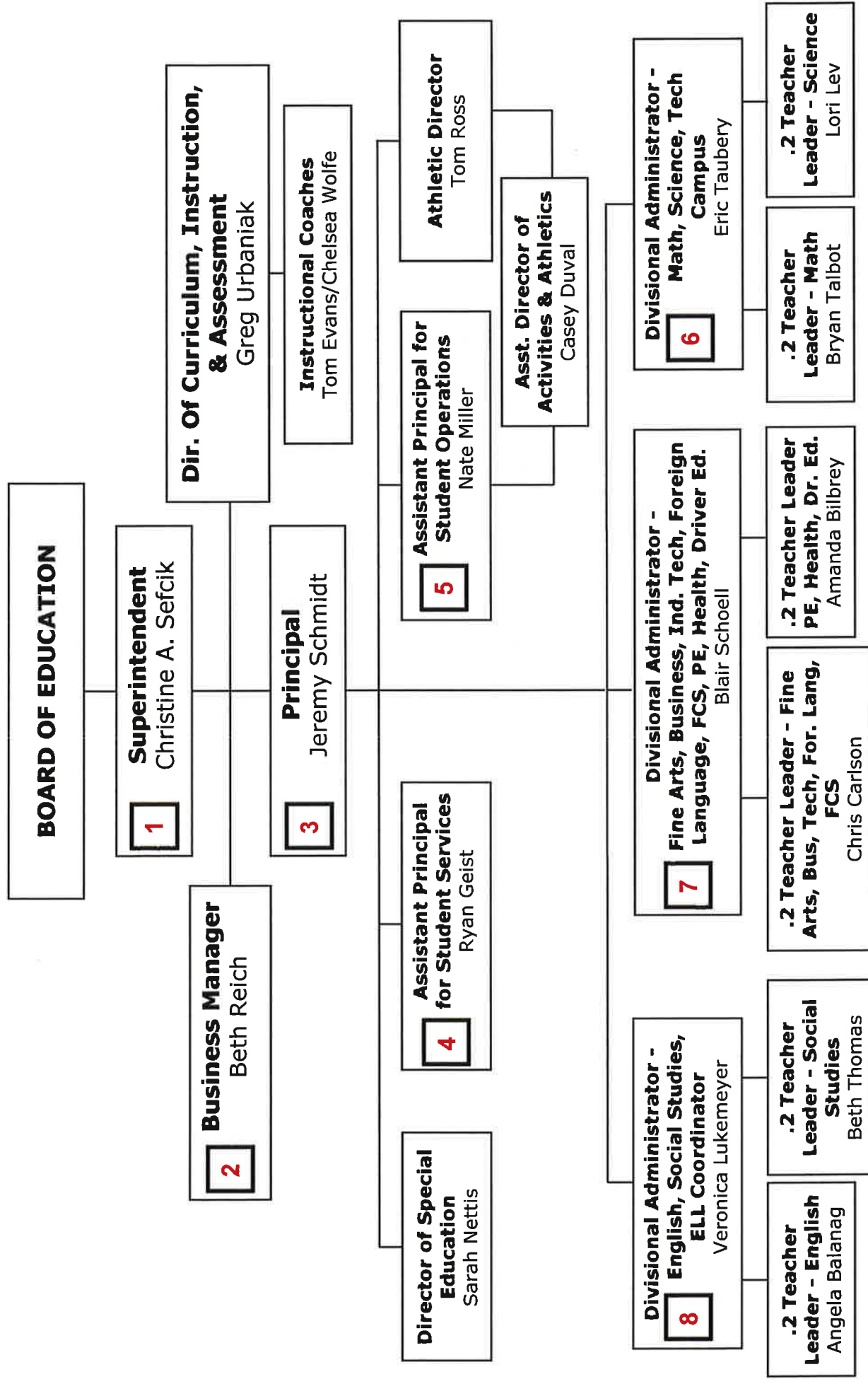
Original Policy Adopted: August 19, 2010

Policy Reviewed and Adopted: 04/30/2013, 01/15/2015, 01/21/2016, 04/20/2017

GRANT COMMUNITY HIGH SCHOOL SUCCESSION PLAN 2016-17



2017-18



To: Dr. Sefcik and members of the GCHS Board of Education

From: Student Activities Director Nathan Miller, Ed.D.

Date: April 6, 2017

Re: FBLA Nationals Overnight Trip Request

Dear Esteemed Members of the Board of Education,

This year, members of our Future Business Leaders of America chapter, under the direction of Mr. Jon Schaap, performed very well at the State FBLA Competition on March 24th and March 25th. In total, three members of our group qualified to attend and compete at FBLA Nationals between June 29, 2017 and July 2, 2017 in Anaheim, California. Only two members of the trio have requested to attend the Nationals Conference in June, Joseph Ngo in Intro to Financial Math and Alycia Guana in Client Services. In fact, Alycia is the Illinois FBLA State Champion in her event!

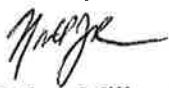
The current plan is to spend June 28, 2017 through July 3, 2017 in Anaheim, California with the FBLA competitors. Students must visit the registration desk and check-in by 7:00pm on Wednesday, June 28th for the NLC activities and competitions between Thursday and Sunday. We plan to fly to Anaheim from Milwaukee on Wednesday, June 28th. The final event ends at 9:00pm on Sunday, July 2nd. Therefore, we intend to fly home on Monday, July 3rd.

I have attached the agenda for the FBLA conference for your perusal. This 5-day format mirrors the FBLA National trip that took place in the summer of 2016 in Atlanta, Georgia. We wholeheartedly appreciate your support of the FBLA and of our student competitors.

In total, the FBLA will be purchasing 2 round-trip airline tickets (including the sponsor) and staying five nights at an FBLA-approved hotel in Anaheim, California. One student, Joseph Ngo, will be in the state of California during the dates of the competition and will join us for a four-day stint of the trip. His trip has been prorated to reflect this on the spreadsheet. The attached Excel spreadsheet details the projected costs for the event, both for our sponsor and for the students attending the conference.

With your approval and financial support, we intend to book airfare as soon as possible as airfare rates have been increasing in recent days. I would be happy to address any questions, comments, or concerns that you have regarding this Nationals trip. You have been so supportive of our student groups and we'd love the opportunity to bring home a national award this year to Grant Community High School. Thank you for your time and your consideration.

Sincerely,



Nathan Miller, Ed.D.

Student Activities Director

2017 FBLA National Leadership Conference

Tentative Schedule (subject to change)

Tuesday, June 27

7:00p.m.—9:00 p.m. IFL Registration

Wednesday, June 28 (Institute for Leaders/NLC—Preconference)

7:00 a.m.—8:00 a.m. IFL Registration
8:00 a.m.—9:30 a.m. IFL Opening Session
9:30 a.m.—11:30 a.m. IFL Leadership Tracks
11:30 a.m.—1:00 p.m. Lunch on your own
1:00 p.m.—5:30 p.m. IFL Leadership Tracks
2:00 p.m.—7:00 p.m. Registration Desk
Midnight Curfew

Thursday, June 29 (Institute for Leaders/ NLC—Day 1)

7:30 a.m.—Noon IFL Leadership Tracks
7:30 a.m.—8:15 a.m. Adviser Orientation
8:00 a.m.—7:00 p.m. Registration Desk
9:00 a.m.—9:45 a.m. Adviser Orientation
10:30 a.m.—11:15 a.m. Adviser Orientation
11:45 a.m.—12:30 p.m. Adviser Orientation
Noon—12:30 p.m. IFL Graduation
12:15 p.m.—5:30 p.m. Competitive Events
1:00 p.m.—4:00 p.m. Exhibits and MarketPlace
4:15 p.m.—6:25 p.m. Free Certiport Exams
4:30 p.m.—5:15 p.m. Adviser Orientation
5:00 p.m.—5:30 p.m. Administrator Orientation
5:30 p.m.—6:00 p.m. Coordinator Orientation
7:00 p.m.—9:00 p.m. Opening Session & Campaign Rally
Midnight Curfew

Friday, June 30 (NLC—Day 2)

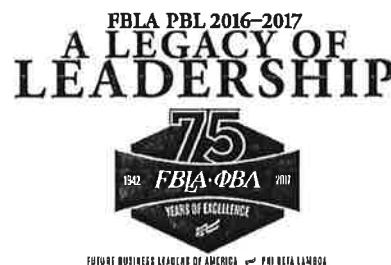
7:30 a.m.—8:15 a.m. Adviser Orientation
8:00 a.m.—5:00 p.m. Competitive Events
9:00 a.m.—3:15 p.m. Workshops
9:00 a.m.—4:00 p.m. Campaign & Exhibit Booths, MarketPlace, Silent Auction
11:30 a.m.—5:10 p.m. Free Certiport Exams
5:30 p.m.—6:30 p.m. Regional Campaign Rallies & Recognition Sessions
Midnight Curfew

Saturday, July 1 (NLC—Day 3)

7:00 a.m.—8:00 a.m. PD Open Events
8:00 a.m.—9:30 a.m. State Voting Delegates/State Presidents' Q & A with National Candidates
8:00 a.m.—9:30 a.m. FBLA-Middle Level Open Events
8:00 a.m.—5:10 p.m. Free Certiport Exams
8:00 a.m.—5:30 p.m. Competitive Events
9:00 a.m.—10:00 a.m. Exhibit booths open to Advisers only
9:00 a.m.—2:00 p.m. Campaign and Exhibits Booths
9:00 a.m.—4:00 p.m. MarketPlace
9:30 a.m.—11:00 a.m. PD Open Events
11:00 a.m.—2:00 p.m. FBLA Open Events
2:00 p.m.—4:00 p.m. FBLA Bank On It® Tournament
4:00 p.m. to Closing * FBLA Disney Day
Midnight Curfew

Sunday, July 2 (NLC—Day 4)

8:00 a.m.—8:45 a.m. National Voting
9:00 a.m.—10:00 a.m. Regional Voting
10:00 a.m.—11:00 a.m. March of Dimes Mini March for Babies
6:00 p.m.—9:00 p.m. Awards of Excellence Program
9:30 p.m.—11:30 p.m. FBLA Social
Midnight Curfew



* Discounted park ticket required at additional cost

STUDENT COSTS

TEACHER COSTS

Description		Quant.	Ind. Costs	Total Cost	Description	Quant.	Costs	Total Cost
<u>Registration</u>					<u>Registration- 1 sponsor</u>			
Competition Fees		2	\$ 115.00	\$ 230.00	Conference Fees	1	\$ 115.00	\$ 115.00
<u>Hotel Accommodations</u>					<u>Hotel Accomodations</u>			
Double Room (Alycia)- 5 Nights		5	\$ 209.84	\$ 1,049.20	Single Room (1 Guest)- 5 Nights	5	\$ 209.84	\$ 1,049.20
Double Room (Joseph)- 3 Nights		3	\$ 209.84	\$ 629.52	<u>Teacher Food Expenses- 1 sponsor</u>			
<u>Airfare- 2 adults</u>				\$ 1,678.72	6 Full Days (Wednesday-Monday)	6	\$ 62.33	\$ 373.98
Southwest (MKE-LAX)		1	\$ 440.00	\$ 440.00	<u>Shuttle</u>			
<u>Shuttle</u>					Airport to Hotel and back	2	\$ 15.00	\$ 30.00
Airport to Hotel and back		2	\$ 15.00	\$ 30.00	<u>Airfare- 1 adult</u>			
<u>Student Food Expenses- 2 students</u>					Southwest (MKE-LAX)	1	\$ 440.00	\$ 440.00
4 Full Days (Thursday-Sunday)		8	\$ 31.17	\$ 249.36				
Wednesday- Alycia Only		1	\$ 31.17	\$ 31.17				
Monday- Alycia Only		1	\$ 31.17	\$ 31.17				
				\$ 311.70				
						</		

Out of State or Overnight Athletics Trip Request

Name of Event	UNI Basketball Team Camp
Coach in Charge	All Boys Basketball Coaches
Sport	Boys Basketball
Destination (City and State)	Cedar Falls, Iowa
Destination (Location of Event)	UNI
Dates of Event	June 9,10,11
Description of the Event	Team Basketball Camp, player development
How will You Fund the Event	Players and activity fund
Value to the Athletes	Compete against some of the top teams from across the midwest
Names of Chaperones	Wayne Bosworth, John Eiduke, Dan Bryant, Curtis Oler, AJ Spohr
Date and Time Leaving for the Event	Friday, June 9th afternoon
Date and Time Returning from the Event	Sunday, June 11th night
Approval from Athletic Director	Yes

To: Board of Education Grant High School District 124

From: Richard Knar, Athletic Director

Re: Northern Iowa Boys Basketball Team Camp

Date: June 9th-11th, 2017

I would like to request permission for the Grant High School varsity basketball team to be allowed to travel to Cedar Falls, Iowa to compete in "Northern Iowa Boys Basketball Team Camps. It is a great experience. The team will compete against many Midwest teams. It will allow them to not only compete against other teams from other states, it also allows for team building. There are many camps in Illinois but you face the same teams in the summer leagues you play in. This allows you to compete against other teams and make you a better team for your next and future seasons.

There will be 5 coaches going and about 30 players. That will be 1 chaperone for 6 student athletes.

The money for the trip will be paid for out of the Boys Basketball Activity account. The student athletes will pay a fee for attending the team camp. It will help pay for hotel and food costs.

Thank you for your time and consideration.

Out of State or Overnight Athletics Trip Request

Name of Event	National Cheerleaders Association Ultimate Speed Camp
Coach in Charge	Carrie Joray
Sport	Cheerleading
Destination (City and State)	Kenosha, Wisconsin
Destination (Location of Event)	Carthage College (2001 Alford Park Drive, Kenosha, WI 53140)
Dates of Event	7/14/17 - 7/16/17
Description of the Event	This is a 3-day camp for all three levels of our program (Varsity, JV, and Freshmen). During the camp we will be primarily learning new stunts and proper technique for stunting. But the athletes will also be learning a cheer and dance, and they will work on jumps and tumbling. Please see the itinerary attached for more details.
How will You Fund the Event	Each athlete/family pays for their camp cost. Our program pays for 1 meal for the athletes when they first arrive at camp and this will be taken out of the cheerleading budget which is ultimately paid for through our program fundraisers throughout the season.
Value to the Athletes	This camp serves as great value to each of our athletes. It really brings us closer as a team and in addition to that they learn so many new stunting skills. Not only do they learn stunting skills but the safety and technique that goes along with it.
Names of Chaperones	Carrie Joray Mandy Peczkowski Kathy Dunham Kori Lichter
Date and Time Leaving for the Event	7/14/17 we will depart from Grant on school bus at about 9am
Date and Time Returning from the Event	7/16/17 we will arrive back at Grant on school bus at about 2pm
Approval from Athletic Director	



ULTIMATE SPEED

3 DAY

Schedule Subject to Change		
Hi:	Contact:	
DAY 1	DAY 2	DAY 3
9AM-12PM REGISTRATION 1:00 Staff Intros/Roles of A Cheerleader Coaches' Meeting Safety First/Team Evaluations 1:45 Stunt Session 1 3:15 Baskets 4:15 Camp Cheer 4:30 Evening Break DINNER 5:45 Coaches Skill Drills 6:00 Pyramids 7:15 Stunt Session 2 8:15 Skill Implementation Session Custom Coaching 9:00 Announcements Pin It Forward REMINDERS Rest up tonight! Lots of cool tricks to work tomorrow!	BREAKFAST 9:00 Stretching and Stunt Warm-Up Coaches' Meeting 9:30 Stunt Session 3 10:30 Baskets 11:30 Afternoon Break LUNCH 1:15 Coaches Skill Drills 1:30 Pyramids 2:45 Stunt Session 4 4:30 Evening Break DINNER 6:30 Custom Coaching 7:30 All American Tryouts Top Gun Jumps and Tumbling 8:30 Announcements Pin It Forward REMINDERS Say goodbye to your buddy...tomorrow is the last day of camp!	BREAKFAST 9:00 Stretching and Stunt Warm-Up Coaches' Meeting 9:30 Top Gun Stunts 10:00 Custom Coaching 11:00 Performances 12:00 Closing CAMP GLOSSARY Team Evaluations *Review of technique and safety *Allows staff to assess team stunting ability * Ensures that proper progression can be applied. Top Gun Competition *Your chance to show who is the best stunt group, jumper and tumbler at camp! TopGun Stunt - Perform a 45 second stunt routine. Must be AACCA High school legal. TopGun Tumbling - Show your best tumbling pass. Minimum entry requirement will be determined by the H.I. TopGun Jumps - Show your best connected 5 jump combination Skill Implementation Session Your time to work on applying your skill techniques to different settings that you will encounter in your role as a cheerleader.
ALL AMERICAN CRITERIA 1. COMBO TRACK - Athletes must successfully complete a round off back handspring backtuck minimum. They must also successfully complete a transitional stunt entrance taught at camp. Into an extended stunt (it CAN sponge prior to extending if needed), with a full twist cradle dismount. 2. TUMBLE TRACK - If they choose the tumbling option, they must successfully complete a round off back handspring layout minimum. They must also perform a standing back tuck. 3. STUNT TRACK - If they choose the stunting option, they must successfully complete a full up (360) entrance to the top and full down from a liberty variation OR they can perform a release to an extended stunt with a full twist cradle dismount from a liberty variation. 4. TOP ALL AMERICAN - If an athlete wants to be considered for our Top All American award, they must successfully complete the TUMBLE TRACK AND STUNT TRACK requirements in their tryout. They must also substitute a Back tuck in the Camp cheer in place of the jump. Difficulty and quality of execution will be taken into consideration in determining the Top All American at each camp.		



THE WORK IS WORTH IT.®

Out of State or Overnight Athletics Trip Request

Name of Event	Star Performance Company Camp
Coach in Charge	Vicki Shifley
Sport	Dance
Destination (City and State)	Kenosha, WI
Destination (Location of Event)	Carthage College
Dates of Event	6/23/17-6/25/17
Description of the Event	The GCHS Dance Team has attended the Star Performance Company overnight dance camp since 2012. It is a three day, two night camp at Carthage College in Kenosha. The camp is focused on building technical skills, as well as team building which are essential early in our season. Each day they learn technique and new choreography in time blocks. There are master classes for advanced level dancers. There are great supports for coaches and workshops for professional development offered throughout the weekend. Finally, there is a showcase performance
How will You Fund the Event	The cost per dancer is \$325. Each family pays. The registration fee covers room, board, all meals as well as the camp learning experience.
	This camp offers superior choreography in comparison to other camps in the area, taught by nationally recognized dancers and coaches. They also build leadership for captains with hands on workshops. There are many dance networking opportunities at this camp creating a community amongst elite teams in Illinois. One of our alumni, Taylor Skinner is even an instructor/guest choreographer for the camp.

Out of State or Overnight Athletics Trip Request

There are competitions throughout as well as a final a showcase performance that give us valuable feedback to prepare for Fall and Winter. It has been a hallmark experience for our athletes from which we build all season back at home.

Value to the Athletes		
Names of Chaperones	Vicki Shifley Amanda Munsen	
Date and Time Leaving for the Event	6/23/2017 Leave GCHS at 10:00am	
Date and Time Returning from the Event	6/25 (pick up to load bus at 12:00 - Leave Carthage at 3:00) arrive at GCHS at 4:00pm	
Approval from Athletic Director		



Grant Community High School District 124

285 East Grand Avenue, Fox Lake, Illinois 60020
847-587-2561 • Fax: 847-587-2991

Christine A. Sefcik, Ed.D.
Superintendent

Jeremy N. Schmidt
Principal

Beth A. Reich
Business Manager

Dear Board Members:

The GCHS Dance Team has attended the Star Performance Company overnight dance camp since 2012. It is a three day, two night camp at Carthage College in Kenosha. The camp is focused on building technical skills, as well as team building which are essential early in our season. This camp offers superior choreography in comparison to other camps in the area, taught by nationally recognized dancers and coaches. They also build leadership for captains with hands on workshops. There are many dance networking opportunities at this camp creating a community amongst elite teams in Illinois. One of our alumni, Taylor Skinner is even an instructor/guest choreographer for the camp. There are great supports for coaches and workshops for professional development offered throughout the weekend. Finally, there is a showcase performance and competition that gives us valuable feedback to prepare for Fall and Winter. It has been a hallmark experience for our athletes from which we build all season back at home.

This year's camp dates are June 23-25. The cost per dancer is \$325. We will bring our entire team. Since tryouts are held in April, we do not have exact numbers at this time, approximately 30. We bring two coaches, the head coach and the assistant coach. This cost is \$295 per coach/adult dorm resident. The registration fee covers room, board and all meals. Our transportation will be by school bus to drop off Friday and then pick up on Sunday. The families pay for the camp. Any student who cannot afford it will supplement with what they fundraise into our activity fund.

Attached is the brochure and registration form. For further inquiries, the website is incredibly informative <http://www.starperformanceco.com>.

Regards,

Vicki Shifley
Grant Community High School
English Department
Head Dance Coach



847.281.7472



HOME

ABOUT

CAMP

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CAMP

DANCE & COLOR GUARD CAMP

- 3 day camp at Carthage College
- High school dance, pom and flag teams
- A team emphasis in all routines and performance evaluations
- Exceptional staff members who are experienced camp instructors, professional dancers and choreographers
- Top-quality routines for all levels
- Classes on technique for turns, jumps and tosses
- Theme Days
- Awards and more!



HOME ROUTINE COMPETITION NIGHT

To give your team an opportunity to showcase their own style, choreography, and talents we will hold a home routine competition the first night at camp. The top teams in each division will have the opportunity to perform again in front of the entire camp on the final day. Family and friends will be invited to see this "Star Performance."

JUMPS TURNS & TOSSES CONTEST

Every team will have the chance to choose 2 dancers/flag members for each category and demonstrate their jump, turn or toss. The competition winner is based on audience participation and a panel of judges, good luck!



← Grant

Megan Vanata, Taylor Matusik Kelsie Bald
Josephine Alva

SPC STAFF REP

Each of our Star Performance Company staff members will be paired with a team to be your lead throughout camp. During time set aside for workshops and technique class, your SPC Skipper will work one-on-one with your team to provide individualized attention, as we want to make sure you are getting the most out of your camp experience.

COACHES PROGRAM

- Examine the choreography and structure of camp routines
- Learn the main components of making a top-ranked competitive routine
- Fitness class for directors and coaches only
- Open forum sessions with our SPC staff and other coaches to learn how to make your season the most successful that it can be!

AWARDS & EVALUATIONS

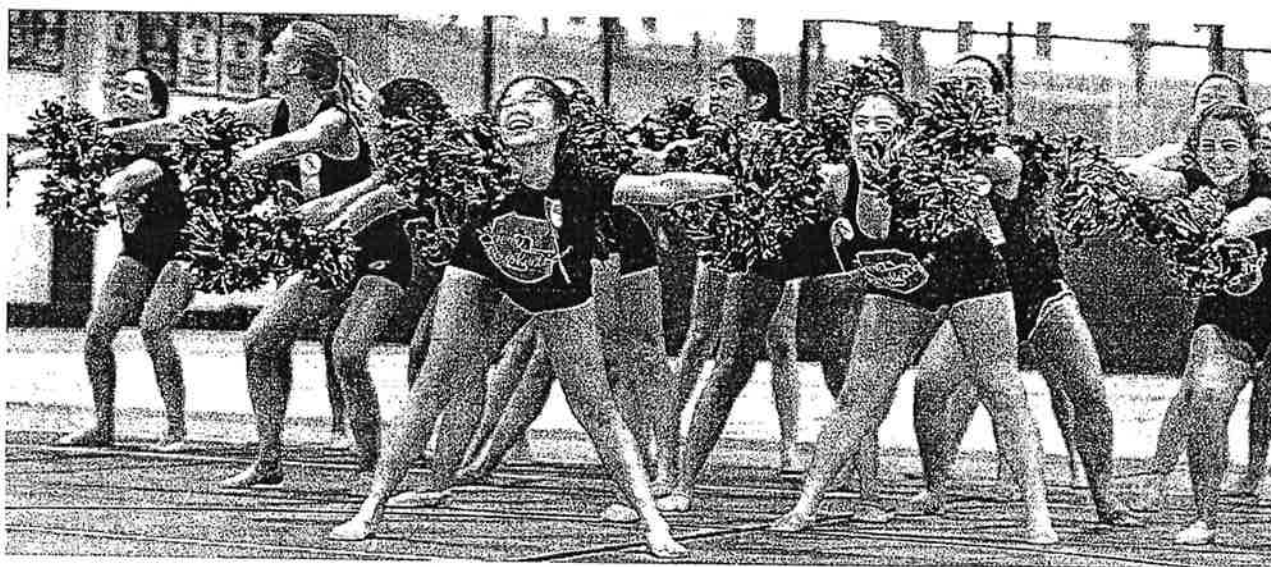
Teams must choose one of the routines they learn at camp to be evaluated on as a team. Evaluations will take place the final day at camp. Ratings and trophies will be awarded along with a written evaluation from our staff. There will also be opportunities for individuals to stand out and to audition for All-Stars. Those that are chosen as our Star Performer All-Stars qualify to



847.281.7472

[HOME](#)[ABOUT](#)[CAMP](#)[REGISTER](#)[CONTACT](#)

REGISTER



2017 SUMMER CAMP ENROLLMENT FORM

School Information:

School Name

Address

City

State/Province

ZIP/Postal Code

Country

United States ▼

Resident Director Information:

(director must be present)

Phone number *

Please be sure to send in your payment after you hit the submit button

Send full payment or \$50 non-refundable deposit per student/director • Make checks payable to: Star Performance Company • Mail to: 4975 Castaway Lane, Barrington, IL 60010 • NO PERSONAL CHECKS • REGISTRATION DEADLINE: May 26, 2017 • Balance due June 9, 2017 • Two weeks prior to the start of camp all monies are non-refundable • For LATE REGISTRATION: call (847) 281-7472 or email kristen@starperformanceco.com

SUBMIT

Made with Epic Form Builder

CONTACT US

Star Performance Company
4975 Castaway Lane
Barrington, IL 60010

847.281.7472
info@starperformanceco.com

RECEIVE UPDATES

Be the first to know the latest news
from Star Performance Co!

Name

Email Address

SIGN UP

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CHAPERONE CAMP

Please list Name(s) of Adult Chaperone(s) Attending

Phone Number

Email Address

Chaperone Information:

Please list Name(s) of Adult Chaperone(s) Attending



847.281.7472



HOME

ABOUT

CAMP

REGISTER

CONTACT

STAFF

PRIVATE CAMP



Kristen Sheridan,
Camp Director

- Member of the nationally ranked University of Wisconsin Dance Team
- Staff Member/Associate Camp Director and Featured Choreographer for Show Stoppers Camps
- Dancer for Arena Football Team, Adrenaline Rush
- Chicago Luvabull Dancer/Captain for the Chicago Bulls
- Head Coach for the nationally ranked University of South Florida Dance Team, the SunDolls
- Elite PILOXING and AFAA certified group exercise instructor



Amber Amundson

- Apprentice with the Louisville Ballet
- Member/Captain of the University of Wisconsin Dance Team
- Performed with Jazzworks, a jazz, and contemporary ballet company
- Apprentice with River North Chicago Dance Company
- Member of Dance Works Chicago



Allison Bass

- Company member at the Dance House in Highland, IL
- Member/captain of her IL State Champion Collinsville High School's Varsity Dance Team
- Member of the nationally ranked University of Kentucky's Dance Team
- Choreographer for Collinsville High School's Varsity Dance Team



Rachael Berube

- Member of the nationally ranked University of Wisconsin Dance Team
- Staff Member/Associate Camp Director and Featured Choreographer for Show Stoppers Camps
- Dancer for Arena Football Team, Adrenaline Rush
- Chicago Luvabull Dancer/Captain for the Chicago Bulls



Heather Bilbrey

- Studied at Ruth Page Foundation School of Dance and Broadway Dance Center in New York
- Graduated from the University of Kansas with a degree in Dance
- Coach for Premier Poms, a not-for-profit dance team
- Choreographer for local high school dance teams



Lauren Bilbrey

- Studied at Ruth Page Foundation School of Dance
- Danced and studied at the University of Iowa
- Award winning choreographer for highly competitive pom and dance teams throughout the Chicago area

DANCE & JUDGE

COLOR GUARD

SUMMER CAMP

2017

DANCE & JUDGE

COLOR GUARD

SUMMER CAMP

June 23 - 25 at
Carthage College
performancecoo.com

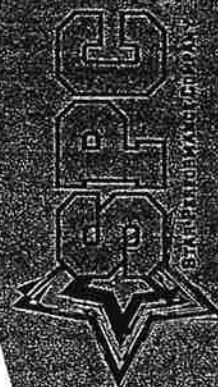
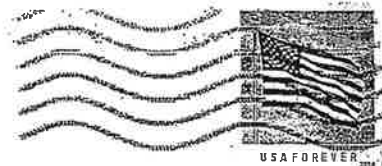


GRANT HIGH SCHOOL
1000 W. 15th St.
Fox Lake, IL 60020

Grant High School
Attn: Vicki Shifley, Dance Team Coach
285 E. Grand Ave.
Fox Lake, IL 60020

STREAM IL 601

FEB 2017 PM9 4



Out of State or Overnight Athletics Trip Request

Name of Event	SIUE Wrestling Camp
Coach in Charge	Leonard Grodoski
Sport	Wrestling
Destination (City and State)	Edwardsville IL
Destination (Location of Event)	Edwardsville IL
Dates of Event	6/20/17-6/30/17
Description of the Event	Wrestling team camp hosted by Southern Illinois University at Edwardsville
How will You Fund the Event	Student funded, outside donations, work exchange program with alumni within the community.
Value to the Athletes	Team bonding, skills and technique improvement, experience of a university motivation to do better in school
Names of Chaperones	Leonard Grodoski Walter Alvarenga Anthony Johnson Jack Resnick
Date and Time Leaving for the Event	6/26 8AM
Date and Time Returning from the Event	6/30 7pm
Approval from Athletic Director	

To: Board of Education Grant High School District 124

From: Richard Knar, Athletic Director

Re: Wrestling Team Camp Trip to SIU-Edwardsville

Date: June 26-30 2017

I would like to request permission for the Grant High School wrestling team to be allowed to travel to Edwardsville, Illinois to participate in "The SIUE Team Wrestling Camp". It is a great honor to be invited to participate in this. Our wrestling program has done well for years. Last year was one of the best ever with an undefeated dual meet season. Off season programs such as this are the key to sustaining this success.

With our success, come sacrifice. 40 of our athletes have made the commitment to attend the camp. The student athletes will be supervised by our coaching staff (Lenny Grodoski, Walter Alvarenga, Josh Deluca, Anthony Johnson). We will have 4 coaches going and 40 student-athletes. The athletes will also be monitored by the dorm staff of SIUE.

This is a great opportunity for one of our historically successful programs. The money for the trip has already been raised by the athletes and coaches. The students will not have to pay for anything additional besides the camp fee. There is a great benefit for our athletes and it gives us the opportunity to both tour a campus and compete with elite teams from other states.

Thank you for your time and consideration.

Lenny Grodoski



Grant Community High School District 124

285 East Grand Avenue, Fox Lake, Illinois 60020

847-587-2561 • fax 847-587-2991

Christine A. Sefcik, Ed.D.
Superintendent

Jeremy N. Schmidt
Principal

Beth A. Reich
Business Manager

FAMILY AND MEDICAL LEAVE REQUEST APPROVAL FORM

TO: Daniel Bryant

The Board of Education is in receipt of your request for a leave pursuant to the federal Family and Medical Leave Act (the "Act") of 1993. This is to notify you that your leave request has been granted. Your leave is scheduled to **begin on March 23, 2017** and is scheduled to **end on May 22, 2017**. The stated purpose for your leave is **employee's serious illness** and it will be taken on the following basis:

☒

Continuous basis

☐

Intermittent basis

Schedule of leave _____

☐

Reduced schedule

Schedule of leave _____

This is also to notify you that the Board will require you to substitute N/A (days) (weeks) of your accrued paid N/A time for N/A (days) (weeks) of your unpaid FMLA leave.

President, Board of Education

Date

FAMILY AND MEDICAL LEAVE REQUEST FORM

Name: Daniel Bryant
Title: Math Teacher
Seniority Date: August 12, 2010
Date of Request: April 4, 2017

PURPOSE OF LEAVE (check one):

☐

Birth of Child

☐

Expected placement of child for adoption

☐

Expected placement of child for foster care

☐

Serious illness of family member

Name of family member: _____

Relationship to employee: _____

☒

Employee's serious illness

LEAVE DATES Beginning: **March 23, 2017** Ending: **May 22, 2017**

TYPE OF LEAVE (check one):

☒

Continuous

☐

Intermittent basis

Schedule requested _____

☐

Reduced schedule

Schedule requested _____

This form is to be completed either by the employee requesting leave or the employer's designated representative to whom the request is made. Attach any written leave requests from the employee to this form.



Grant Community High School District 124

285 East Grand Avenue, Fox Lake, Illinois 60020

847-587-2561 · fax 847-587-2991

Christine A. Sefcik, Ed.D.
Superintendent

Jeremy N. Schmidt
Principal

Beth A. Reich
Business Manager

FAMILY AND MEDICAL LEAVE REQUEST APPROVAL FORM

TO: Matthew Newborn

The Board of Education is in receipt of your request for a leave pursuant to the federal Family and Medical Leave Act (the "Act") of 1993. This is to notify you that your leave request has been granted. Your leave is scheduled to **begin on March 8, 2017** and is scheduled to **end on May 30, 2017**. The stated purpose for your leave is **employee's serious illness** and it will be taken on the following basis:

☒

Continuous basis

☐

Intermittent basis

Schedule of leave _____

☐

Reduced schedule

Schedule of leave _____

This is also to notify you that the Board will require you to substitute N/A (days) (weeks) of your accrued paid N/A time for N/A (days) (weeks) of your unpaid FMLA leave.

President, Board of Education

Date

FAMILY AND MEDICAL LEAVE REQUEST FORM

Name: **Matthew Newborn**

Title: **Custodian**

Seniority Date: **August 18, 2011**

Date of Request: **March 12, 2017**

PURPOSE OF LEAVE (check one):

☐

Birth of Child

☐

Expected placement of child for adoption

☐

Expected placement of child for foster care

☐

Serious illness of family member

Name of family member: _____

Relationship to employee: _____

☒

Employee's serious illness

LEAVE DATES Beginning: **March 8, 2017** Ending: **May 30, 2017**

TYPE OF LEAVE (check one):

☒

Continuous

☐

Intermittent basis

Schedule requested _____

☐

Reduced schedule

Schedule requested _____

This form is to be completed either by the employee requesting leave or the employer's designated representative to whom the request is made. Attach any written leave requests from the employee to this form.



Grant Community High School District 124

285 East Grand Avenue, Fox Lake, Illinois 60020

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Superintendent

Jeremy N. Schmidt
Principal

Beth A. Reich
Business Manager

FAMILY AND MEDICAL LEAVE REQUEST APPROVAL FORM

TO: Beth Thomas

The Board of Education is in receipt of your request for a leave pursuant to the federal Family and Medical Leave Act (the "Act") of 1993. This is to notify you that your leave request has been granted. Your leave is scheduled to **begin on September 5, 2017** and is scheduled to **end on December 1, 2017**. The stated purpose for your leave is **birth of a child** and it will be taken on the following basis:

☒

Continuous basis

☐

Intermittent basis

Schedule of leave _____

☐

Reduced schedule

Schedule of leave _____

This is also to notify you that the Board will require you to substitute N/A (days) (weeks) of your accrued paid N/A time for N/A (days) (weeks) of your unpaid FMLA leave.

President, Board of Education

Date

FAMILY AND MEDICAL LEAVE REQUEST FORM

Name: Elizabeth Thomas
Title: Social Studies Teacher
Seniority Date: January 22, 2007
Date of Request: March 20, 2017

PURPOSE OF LEAVE (check one):

☒

Birth of Child

☐

Expected placement of child for adoption

☐

Expected placement of child for foster care

☐

Serious illness of family member

Name of family member: _____

Relationship to employee: _____

☐

Employee's serious illness

LEAVE DATES Beginning: **September 5, 2017** Ending: **December 1, 2017**

TYPE OF LEAVE (check one):

☒

Continuous

☐

Intermittent basis

Schedule requested _____

☐

Reduced schedule

Schedule requested _____

This form is to be completed either by the employee requesting leave or the employer's designated representative to whom the request is made. Attach any written leave requests from the employee to this form.

Principal's Report
April 2017
Jeremy Schmidt

Assessment Update

The inaugural year of the State-mandated SAT assessment for juniors has concluded. The State-wide testing day was April 5. We are pleased with our administration of the exam, as our processes for test distribution, administration, test collection, and accommodations were generally smooth with few irregularities. One significant difference from previous years' testing with ACT and PARCC, was the window to complete all students' testing with accommodations is much shorter. Fortunately, we met the timeline and tests have been mailed back out to the State.

We have had a quick turn around, and now Greg Urbaniak is actively leading the preparations for Advanced Placement Testing which will start May 1 and the State Science Assessment which will begin the last week in April.

SAT Preparation Class

With the change of the State-mandated assessment from the ACT to the SAT, we changed the way we offered additional test preparation. Previously, we had contracted with an outside company to come to Grant and host ACT preparation classes. SAT and College Board, however, are philosophically different from ACT and offer a wide variety of focused, SAT-specific preparation resources. Therefore, six Grant teachers were selected to use the resources from College Board and Khan Academy to teach our SAT preparation class. The class ran once a week for eight weeks. Each class was two hours long and was hosted in our computer labs. The class cost students \$80, and \$40 refunds were offered to students who attended all classes. 186 students signed up for the class and 127 showed up for every class. Based on the number of students enrolled, positive student attendance, and feedback, we anticipate running the course again as an accessible, inclusive SAT test preparation option for our students.

NHS Induction

The National Honor Society held its annual induction ceremony on the evening of April 6. This formal ceremony is held in the Field House and is coordinated by sponsor Katherine Sagritalo and me. The event has been significantly changed in recent years with the goal of increasing the formality and prestige in an attempt to continue to elevate the Society. The evening went well, and was a nice event for parents and students.

Principal Articulation

On Friday, April 7, I hosted our final Principal's Articulation meeting of the year. We have been hosting these principal-level meetings for several years, and they continue to be valuable. All feeder schools attended some meetings and are in regular communication; however, our three most predominant feeder schools Big Hollow, Gavin, and Stanton have been the strongest contributors. Topics ranging from student transitions to high school, Summer School/Summer Academy enrollment, student placement, data sharing, and departmental articulation updates are regular topics. Based on productivity, need, and participation, I look forward to hosting these meetings again next year.

Final Exam Communication

My initial, formal communication with staff regarding final exam procedures was sent out on April 17. Communication to students and parents will follow shortly after. This year, senior exams will be on May 16 and 17. Freshmen, sophomore, and junior final exams will be on May 18, 19, and 22. Administering senior final exams early is necessary to ensure we allow time for the registrar, counselors, senior class sponsors, and administration to create an accurate list of graduating seniors. A testing center will be set up in the Lecture Hall and Senior Cafe to accommodate seniors' testing. Seniors have a two-day testing window on May 16 and 17 from 7:40 a.m.- 2:15 p.m. each day to complete all necessary exams.

Senior Parking Passes

For the second year, we are continuing our improved Senior Parking Pass Lottery process. Historically, the senior and junior parking pass lottery has been held at the onset of the school year. The timeframe for the laborious process proved to be less than ideal. Therefore, along with the Dean's office, our procedures have been modified to issue Senior Parking Permits in the spring for the following year.

**BUSINESS MANAGER'S REPORT
BOARD OF EDUCATION MEETING
APRIL 20, 2017**

VII. BUSINESS AFFAIRS

A. Five-Year Financial Projections

I will present our Five-Year Financial Projections at the meeting. Knowing CPI will be 2.1% for next levy year, and our bonds will be fully paid, I will have several scenarios to review. These will include if property taxes are frozen for a year or multiple years, and if the payments from the state continue to be nonexistent. We will look at best and worst case scenarios.

B. Tax Cap Adjustment

The state multiplier from the Illinois Department of Revenue is 1.00 for tax year 2015. This equalizer is then applied to our equalized assessed value (EAV) resulting in a total EAV of \$769,748,856. This is an increase of \$42,639,088 from 2015. The EAV increased 5.86% from last year. As a result of the increase in property values, our tax rate decreases to a rate of 3.383341 for 2016 from 3.511863 in 2015.

The consumer price index for this tax cycle was .7%. Approximately, \$506,583 had to be cut to comply with the tax cap limitation. A copy of the detailed cap adjustments is attached, along with comparable data.

C. Medical Rate Renewal**

Last year, we raised the insurance rates 15% for PPO B and 13% for PPO C. This year, our reserves have been re-built at a 30 day cushion. We have had less large claims so far this year. Lakes Region Benefit Cooperative again recommended raising the rates to increase the amount of days of reserve on hand. I am recommending a rate increase of 2.61% this year. This will allow us to maintain the 30 day cushion.

I am recommending that we raise the monthly rates for 2017-18 as shown below:

<u>Plan B</u>	<u>Current 16/17</u>	<u>Proposed 17/18</u>
Employee	\$ 730.41	\$749.44
Employee+Child	\$1,942.27	\$1,992.88
Employee+Spouse	\$2,102.26	\$2,157.04
Family	\$2,469.67	\$2,534.02

<u>Plan C</u>	<u>Current 16/17</u>	<u>Proposed 17/18</u>
Employee	\$ 658.68	\$675.84
Employee+Child	\$1,755.93	\$1,801.69
Employee+Spouse	\$1,898.72	\$1,948.20
Family	\$2,040.08	\$2,093.24

D. 2016/17 Amended Budget**

I have amended the 2016/17 budget to accommodate increases in special education transportation and health insurance that were not anticipated at the time the original budget was developed. Additionally, there are increases in the Educational Fund to accommodate technology and furniture purchases that we are making as part of the Future Ready initiative. Finally, I have adjusted the grant accounts as amendments have been finalized. These changes create an unbalanced budget in several funds. We do not require a budget deficit plan due to the balances we have. Recommend placing the 2016/17 Amended Budget on display for the statute required 30 days.

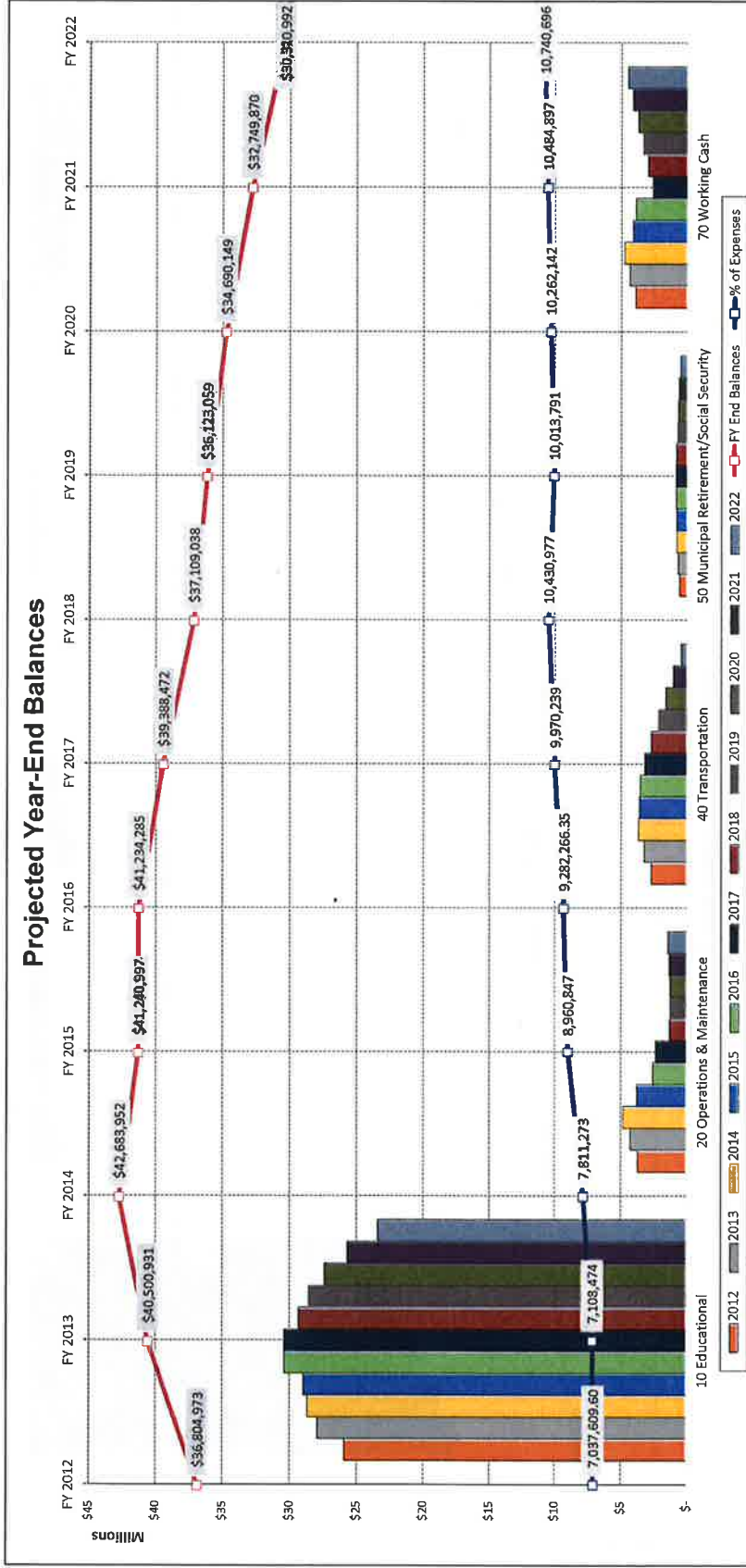
E. 2017/18 Budget

Budget development is underway for the 2017/18 budget. We are watching recent legislature regarding a change to the school funding formula carefully to see how it may impact our funding. I will have a draft for you to review at the May meeting.

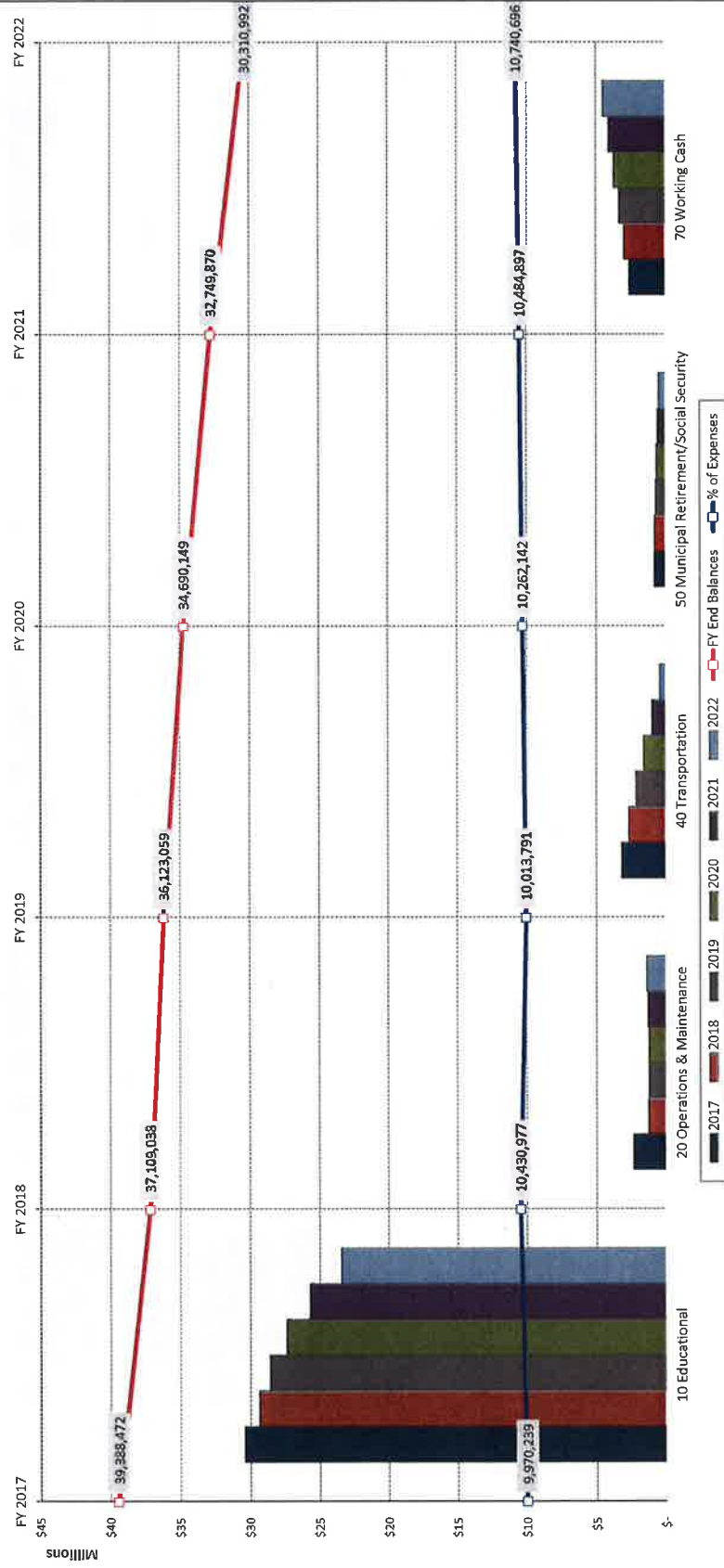
F. Facilities Update

I will have an update for you on the work being done on the small classroom addition and in the building.

Grant CHSD 124 | 4-19-17 Base Projection w No Property Tax Freeze



Aggregate View - Projection Summary



Aggregate - Projection Summary

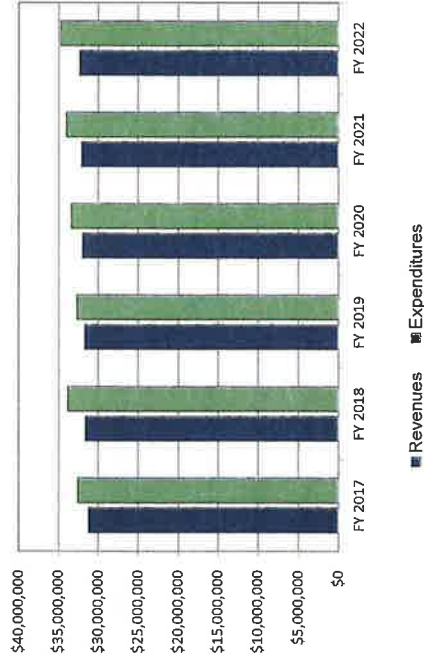
Grant CHSD 124 | 4-19-17 Base Projection w No Property Tax Freeze

BUDGET	REVENUE / EXPENDITURE PROJECTIONS							
	FY 2017	FY 2018	% Δ	FY 2019	% Δ	FY 2020	% Δ	FY 2022
REVENUE								
Local	\$21,328,291	\$21,544,241	1.01%	\$21,928,598	1.78%	\$22,286,998	1.63%	\$23,178,547
Slate	\$9,092,641	\$9,259,462	1.83%	\$9,976,602	-3.05%	\$9,880,846	-1.07%	\$8,350,625
Federal	\$779,653	\$779,653	0.00%	\$779,653	0.00%	\$779,653	0.00%	\$779,653
Other	\$0	\$0		\$0		\$0		\$0
TOTAL REVENUE	\$31,200,585	\$31,583,356	1.23%	\$31,684,853	0.32%	\$31,947,497	0.83%	\$32,308,825
EXPENDITURES								
Salary and Benefit Costs	\$17,552,759	\$17,869,152	1.80%	\$18,677,192	4.52%	\$19,386,768	3.80%	\$20,754,063
Other	\$14,993,639	\$15,993,639	6.67%	\$13,993,639	-12.50%	\$13,993,639	0.00%	\$13,993,639
TOTAL EXPENDITURES	\$32,546,398	\$33,862,791	4.04%	\$32,670,831	-3.52%	\$33,380,407	2.17%	\$34,747,702
SURPLUS / DEFICIT	(\$1,345,813)	(\$2,279,435)		(\$985,978)		(\$1,432,910)		(\$2,438,877)
OTHER FINANCING SOURCES/USES								
Other Financing Sources	\$1,000,000	\$0		\$0		\$0		\$0
Other Financing Uses	(\$1,500,000)	\$0		\$0		\$0		\$0
TOTAL OTHER FIN. SOURCES/USES	(\$500,000)	\$0		\$0		\$0		\$0
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$1,845,813)	(\$2,279,435)		(\$985,978)		(\$1,432,910)		(\$2,438,877)
BEGINNING FUND BALANCE	\$41,234,285	\$39,388,472		\$37,109,038		\$36,123,059		\$32,749,870
PROJECTED YEAR END BALANCE	\$39,388,472	\$37,109,038		\$36,123,059		\$34,690,149		\$30,310,992
FUND BALANCE AS % OF EXPENDITURES	121.02%	109.59%		110.57%		103.92%		87.23%
FUND BALANCE AS # OF MONTHS OF EXPEND.	14.52	13.15		13.27		12.47		10.47

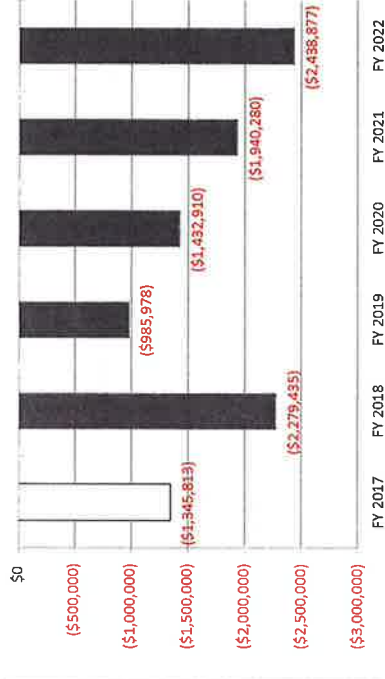
Aggregate - Projection Summary

Grant CHSD 124 | 4-19-17 Base Projection w No Property Tax Freeze

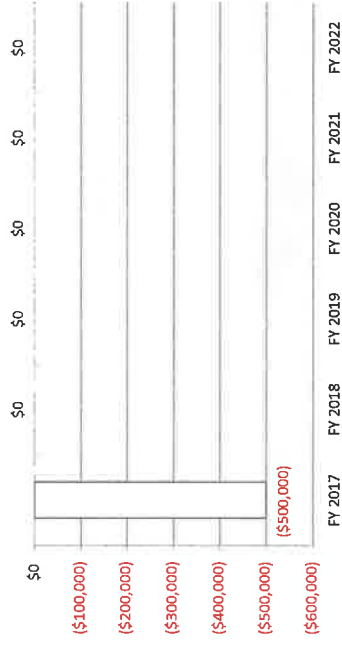
Revenues vs. Expenditures



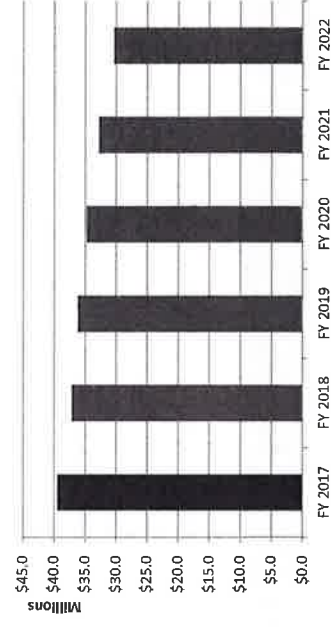
Fiscal Year Surplus / Deficit



Other Financing Sources & Uses



Year End Fund Balances

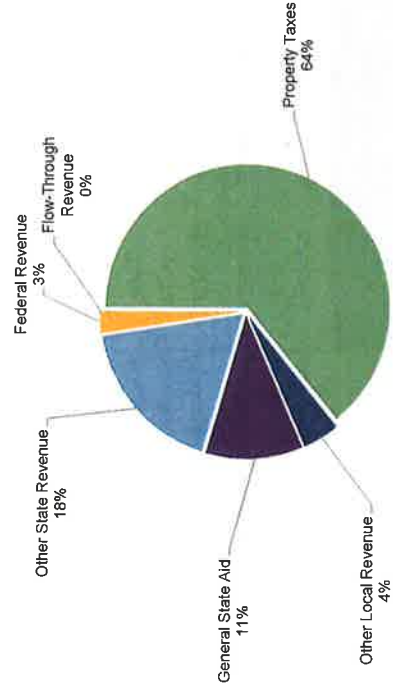


Aggregate - Revenue Analysis

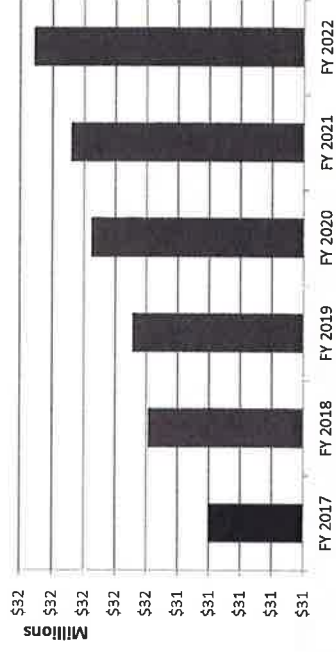
Grant CHSD 124 | 4-19-17 Base Projection w No Property Tax Freeze

	BUDGET	REVENUE PROJECTIONS									
	FY 2017	FY 2018	% Δ	FY 2019	% Δ	FY 2020	% Δ	FY 2021	% Δ	FY 2022	% Δ
LOCAL											
Property Taxes	\$20,004,791	\$20,220,741	1.08%	\$20,605,098	1.90%	\$20,963,498	1.74%	\$21,379,210	1.98%	\$21,855,047	2.23%
Other Local Revenue	\$1,323,500	\$1,323,500	0.00%	\$1,323,500	0.00%	\$1,323,500	0.00%	\$1,323,500	0.00%	\$1,323,500	0.00%
TOTAL LOCAL REVENUE	\$21,328,291	\$21,544,241	1.01%	\$21,928,598	1.78%	\$22,286,998	1.63%	\$22,702,710	1.87%	\$23,178,547	2.10%
STATE											
General State Aid	\$3,500,000	\$3,666,821	4.77%	\$3,383,961	-7.71%	\$3,288,205	-2.83%	\$3,001,565	-8.72%	\$2,757,984	-8.12%
Other State Revenue	\$5,592,641	\$5,592,641	0.00%	\$5,592,641	0.00%	\$5,592,641	0.00%	\$5,592,641	0.00%	\$5,592,641	0.00%
TOTAL STATE REVENUE	\$9,092,641	\$9,259,462	1.83%	\$8,976,602	-3.05%	\$8,880,846	-1.07%	\$8,594,206	-3.23%	\$8,350,625	-2.83%
TOTAL FEDERAL REVENUE	\$779,653	\$779,653	0.00%	\$779,653	0.00%	\$779,653	0.00%	\$779,653	0.00%	\$779,653	0.00%
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$31,200,585	\$31,583,356	1.23%	\$31,684,853	0.32%	\$31,947,497	0.83%	\$32,076,569	0.40%	\$32,308,825	0.72%

2017 Budgeted Revenue Allocation by Source



Revenue Projection

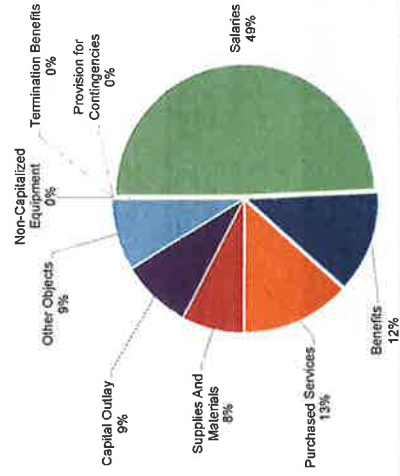


Aggregate - Expenditure Analysis

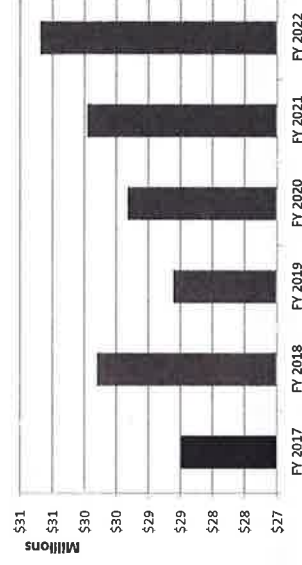
Grant CHSD 124 | 4-19-17 Base Projection w No Property Tax Freeze

	BUDGET FY 2017	FY 2018	% Δ	FY 2019	% Δ	FY 2020	% Δ	FY 2021	% Δ	FY 2022	% Δ
Salaries	\$14,034,752	\$14,306,912	1.94%	\$14,953,007	4.52%	\$15,510,524	3.73%	\$16,026,195	3.32%	\$16,623,286	3.73%
Benefits	\$3,518,007	\$3,562,240	1.26%	\$3,724,186	4.55%	\$3,876,244	4.08%	\$3,997,015	3.12%	\$4,130,777	3.35%
TOTAL SALARIES & BENEFITS	\$17,552,759	\$17,869,152	1.80%	\$18,677,192	4.52%	\$19,386,768	3.80%	\$20,023,210	3.28%	\$20,754,063	3.65%
Purchased Services	\$3,837,954	\$3,837,954	0.00%	\$3,837,954	0.00%	\$3,837,954	0.00%	\$3,837,954	0.00%	\$3,837,954	0.00%
Supplies And Materials	\$2,150,412	\$2,150,412	0.00%	\$2,150,412	0.00%	\$2,150,412	0.00%	\$2,150,412	0.00%	\$2,150,412	0.00%
Capital Outlay	\$2,451,201	\$3,451,201	40.80%	\$1,451,201	-57.95%	\$1,451,201	0.00%	\$1,451,201	0.00%	\$1,451,201	0.00%
Other Objects	\$2,494,072	\$2,494,072	0.00%	\$2,494,072	0.00%	\$2,494,072	0.00%	\$2,494,072	0.00%	\$2,494,072	0.00%
Non-Capitalized Equipment	\$0	\$0		\$0		\$0		\$0		\$0	
Termination Benefits	\$0	\$0		\$0		\$0		\$0		\$0	
Provision For Contingencies	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL ALL OTHER	\$10,933,639	\$11,933,639	9.15%	\$9,833,639	-16.76%	\$9,933,639	0.00%	\$9,933,639	0.00%	\$9,933,639	0.00%
TOTAL EXPENDITURES	\$28,486,398	\$29,802,791	4.62%	\$28,610,831	-4.00%	\$29,320,407	2.48%	\$29,956,849	2.17%	\$30,687,702	2.44%

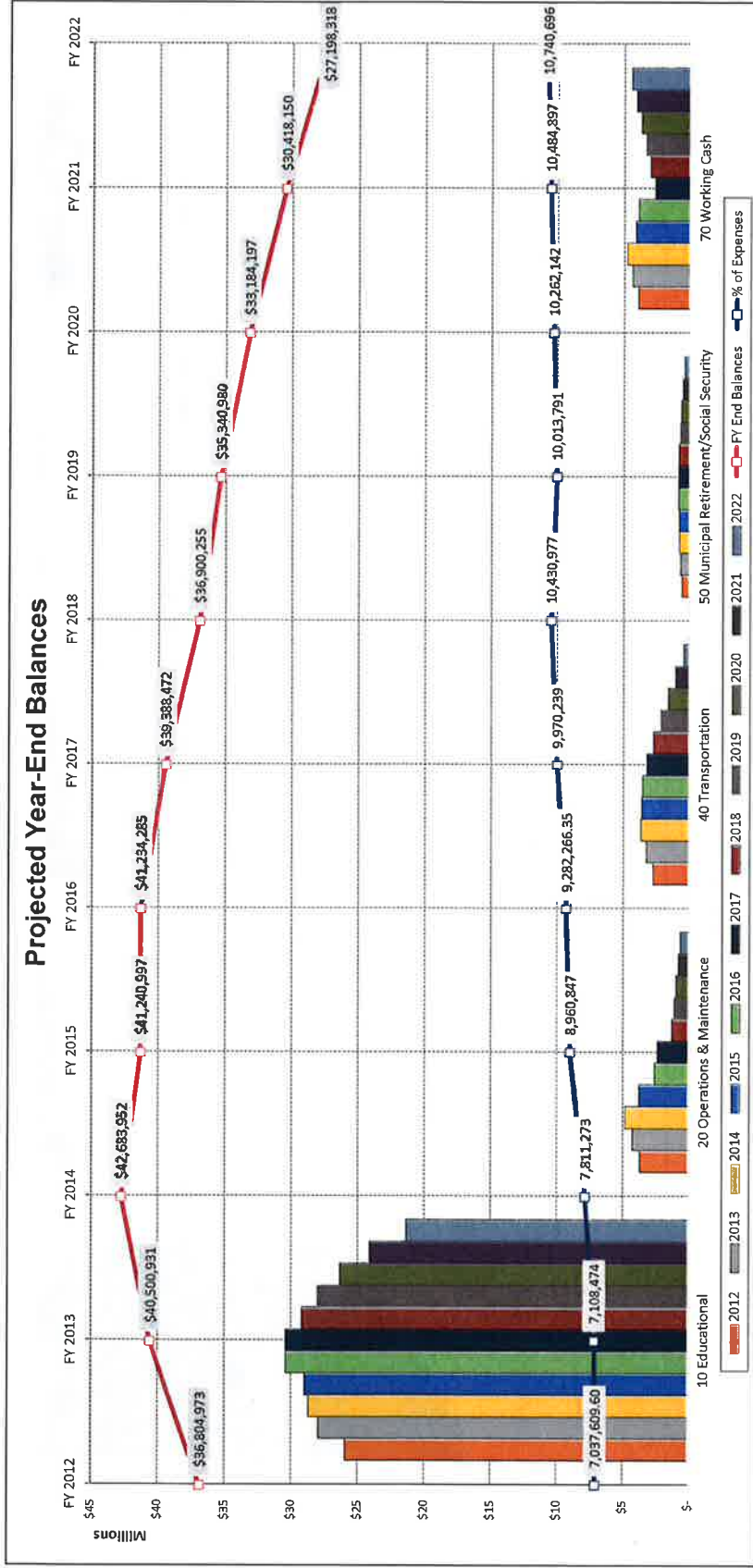
2017 Budgeted Expenditure Allocation by Object



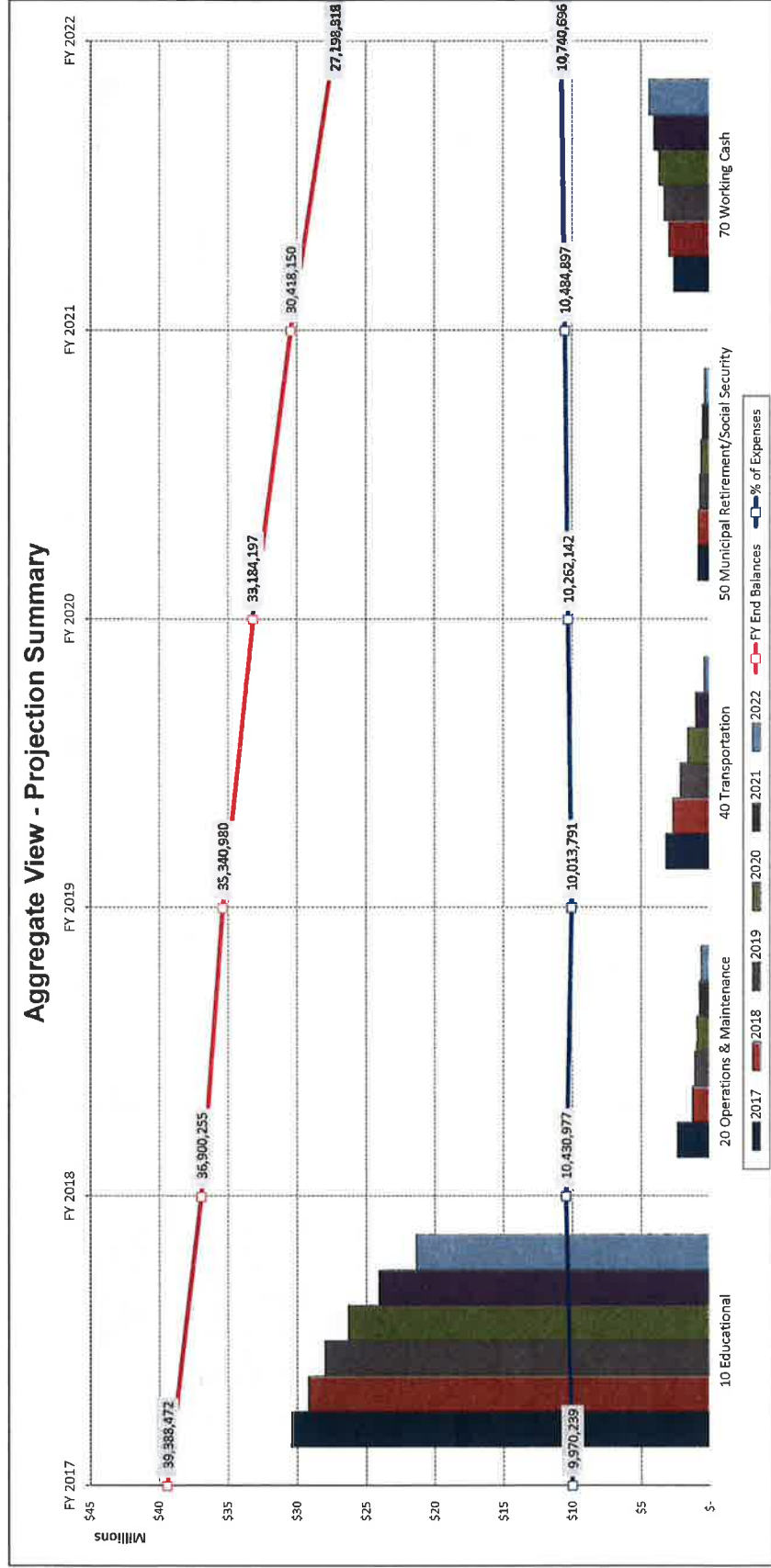
Expenditure Projection



Grant CHSD 124 | 4-19-17 Base Projection w 3 Yr Tax Freeze



Aggregate View - Projection Summary



Aggregate - Projection Summary

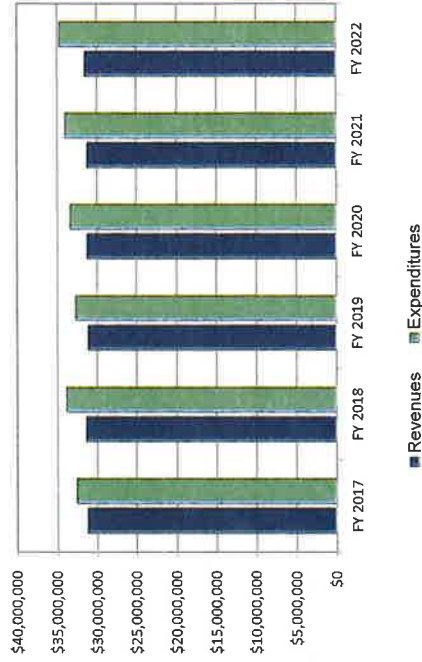
Grant CHSD 124 | 4-19-17 Base Projection w 3 Yr Tax Freeze

	BUDGET FY 2017	REVENUE / EXPENDITURE PROJECTIONS					
		FY 2018	% Δ	FY 2019	% Δ	FY 2020	% Δ
REVENUE							
Local	\$21,328,291	\$21,335,458	0.03%	\$21,355,302	0.09%	\$21,402,551	0.22%
State	\$9,092,641	\$9,259,462	1.83%	\$8,976,602	-3.05%	\$9,041,420	0.72%
Federal	\$779,653	\$779,653	0.00%	\$779,653	0.00%	\$779,653	0.00%
Other	\$0	\$0		\$0		\$0	
TOTAL REVENUE	\$31,200,585	\$31,374,573	0.56%	\$31,111,557	-0.84%	\$31,223,624	0.36%
EXPENDITURES							
Salary and Benefit Costs	\$17,552,759	\$17,869,152	1.80%	\$18,677,192	4.52%	\$19,386,768	3.80%
Other	\$14,993,639	\$15,993,639	6.67%	\$13,993,639	-12.50%	\$13,993,639	0.00%
TOTAL EXPENDITURES	\$32,546,398	\$33,862,791	4.04%	\$32,670,831	-3.52%	\$33,380,407	2.17%
SURPLUS / DEFICIT	(\$1,345,813)	(\$2,488,218)		(\$1,559,274)		(\$2,156,783)	
OTHER FINANCING SOURCES/USES							
Other Financing Sources	\$1,000,000	\$0		\$0		\$0	
Other Financing Uses	(\$1,500,000)	\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES/USES	(\$500,000)	\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$1,845,813)	(\$2,488,218)		(\$1,559,274)		(\$2,156,783)	
BEGINNING FUND BALANCE	\$41,234,285	\$39,388,472		\$36,900,255		\$35,340,980	
PROJECTED YEAR END BALANCE	\$39,388,472	\$36,900,255		\$35,340,980		\$33,184,197	
FUND BALANCE AS % OF EXPENDITURES	121.02%	108.97%		108.17%		99.41%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	14.52	13.08		12.98		11.93	

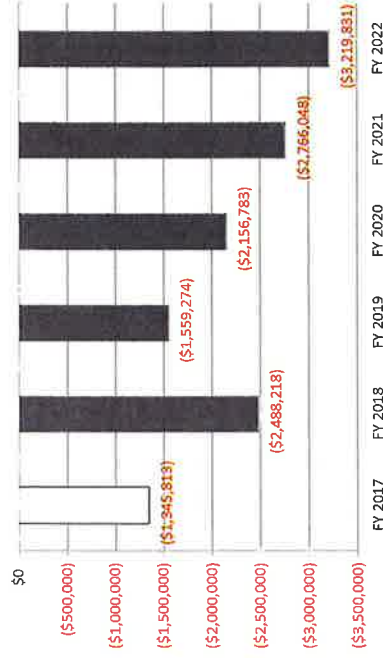
Aggregate - Projection Summary

Grant CHSD 124 | 4-19-17 Base Projection w 3 Yr Tax Freeze

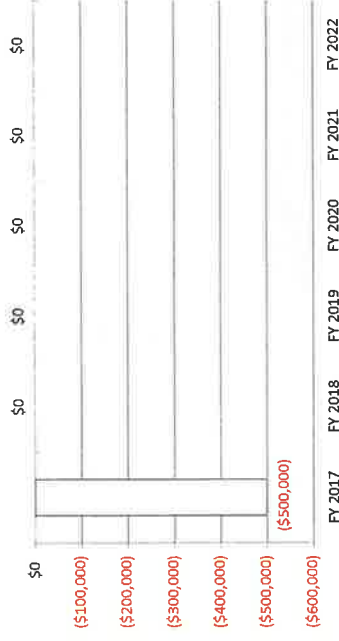
Revenues vs. Expenditures



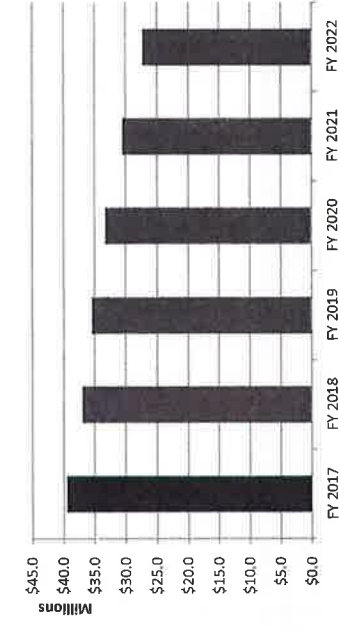
Fiscal Year Surplus / Deficit



Other Financing Sources & Uses



Year End Fund Balances

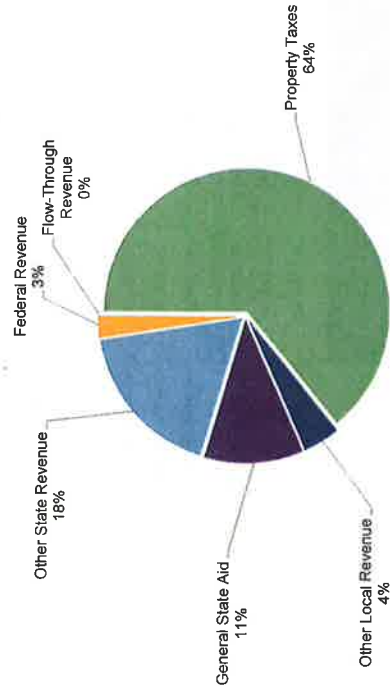


Aggregate - Revenue Analysis

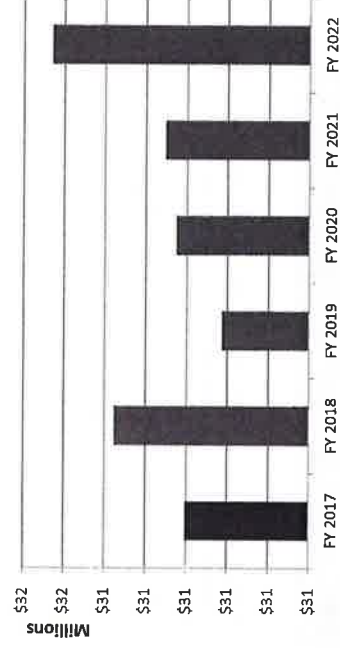
Grant CHSD 124 | 4-19-17 Base Projection w 3 Yr Tax Freeze

	BUDGET FY 2017	REVENUE PROJECTIONS					
		FY 2018	% Δ	FY 2019	% Δ	FY 2020	% Δ
LOCAL							
Property Taxes	\$20,004,791	\$20,011,958	0.04%	\$20,031,802	0.10%	\$20,079,051	0.24%
Other Local Revenue	\$1,323,500	\$1,323,500	0.00%	\$1,323,500	0.00%	\$1,323,500	0.00%
TOTAL LOCAL REVENUE	\$21,328,291	\$21,335,458	0.03%	\$21,355,302	0.09%	\$21,402,551	0.22%
STATE							
General State Aid	\$3,500,000	\$3,666,821	4.77%	\$3,383,961	-7.71%	\$3,448,779	1.92%
Other State Revenue	\$5,592,641	\$5,592,641	0.00%	\$5,592,641	0.00%	\$5,592,641	0.00%
TOTAL STATE REVENUE	\$9,092,641	\$9,259,462	1.83%	\$8,976,602	-3.05%	\$9,041,420	0.72%
TOTAL FEDERAL REVENUE	\$779,653	\$779,653	0.00%	\$779,653	0.00%	\$779,653	0.00%
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0	
TOTAL REVENUE	\$31,200,585	\$31,374,573	0.56%	\$31,111,557	-0.84%	\$31,223,624	0.36%

2017 Budgeted Revenue Allocation by Source



Revenue Projection

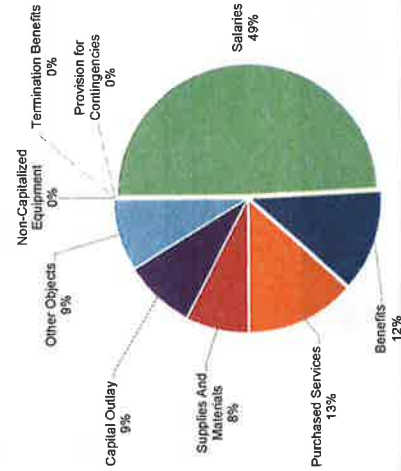


Aggregate - Expenditure Analysis

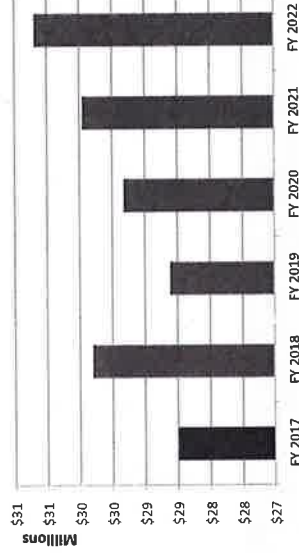
Grant CHSD 124 | 4-19-17 Base Projection w 3 Yr Tax Freeze

	BUDGET FY 2017	FY 2018	% Δ	FY 2019	% Δ	EXPENDITURE PROJECTIONS				FY 2021	% Δ	FY 2022	% Δ
						FY 2020	% Δ	FY 2020	% Δ				
Salaries	\$14,034,752	\$14,306,912	1.94%	\$14,953,007	4.52%	\$15,510,524	3.79%	\$16,026,195	3.32%	\$16,623,286	3.73%		
Benefits	\$3,518,007	\$3,582,240	1.26%	\$3,724,186	4.55%	\$3,876,244	4.08%	\$3,997,015	3.12%	\$4,130,777	3.35%		
TOTAL SALARIES & BENEFITS	\$17,552,759	\$17,889,152	1.80%	\$18,677,192	4.52%	\$19,386,768	3.80%	\$20,023,210	3.28%	\$20,754,063	3.65%		
Purchased Services	\$3,837,954	\$3,837,954	0.00%	\$3,837,954	0.00%	\$3,837,954	0.00%	\$3,837,954	0.00%	\$3,837,954	0.00%	\$3,837,954	0.00%
Supplies And Materials	\$2,150,412	\$2,150,412	0.00%	\$2,150,412	0.00%	\$2,150,412	0.00%	\$2,150,412	0.00%	\$2,150,412	0.00%	\$2,150,412	0.00%
Capital Outlay	\$2,451,201	\$3,451,201	40.80%	\$1,451,201	-57.95%	\$1,451,201	0.00%	\$1,451,201	0.00%	\$1,451,201	0.00%	\$1,451,201	0.00%
Other Objects	\$2,494,072	\$2,494,072	0.00%	\$2,494,072	0.00%	\$2,494,072	0.00%	\$2,494,072	0.00%	\$2,494,072	0.00%	\$2,494,072	0.00%
Non-Capitalized Equipment	\$0	\$0		\$0		\$0		\$0		\$0		\$0	
Termination Benefits	\$0	\$0		\$0		\$0		\$0		\$0		\$0	
Provision For Contingencies	\$0	\$0		\$0		\$0		\$0		\$0		\$0	
TOTAL ALL OTHER	\$10,933,639	\$11,933,639	9.15%	\$9,833,639	-16.76%	\$9,933,639	0.00%	\$9,933,639	0.00%	\$9,933,639	0.00%	\$9,933,639	0.00%
TOTAL EXPENDITURES	\$28,486,398	\$29,822,791	4.62%	\$28,610,831	-4.00%	\$29,320,407	2.48%	\$29,956,849	2.17%	\$30,687,702	2.44%		

2017 Budgeted Expenditure Allocation by Object



Expenditure Projection



Valuations, Tax Levies, Rates and Extensions for Tax Year 2016

SCHOOL DISTRICT	LEVY LIMITS, ABATEMENTS, AND FUND EAVS	FUND NAME	LEVY	FUND LIMIT	LEVY RATE	INITIAL RATE AFTER FUND LIMIT	PROPOSED PTELL ADJUST- MENTS	DISTRICT PTELL ADJUST- MENTS	FINAL RATE	INITIAL EXTENSION AFTER FUND LIMIT	FINAL EXTENSION
HSD 124 GRANT	V-3-21-00 V-4-3-76 EAV: 769,748,856	Education	15,000,000.00	3,500,000	1.948688	1.948688	(0.048007)	(0.032000)	1.916688	15,000,003.59	14,753,683.96
		Op Bldg & Maint	4,000,000.00	0.550000	0.519651	0.519651	(0.012802)	-	0.519651	4,000,007.63	4,000,007.63
		Transportation	500,000.00		0.064957	0.064957	(0.001600)	(0.030409)	0.034548	500,005.77	265,932.84
		Fire Prev & Safety		0.100000	-	-	-		-	-	-
		Working Cash	365,000.00	0.050000	0.047419	0.047419	(0.001168)	(0.001168)	0.046251	365,007.22	356,016.55
		IMRF	350,000.00		0.045470	0.045470	(0.001120)	(0.001120)	0.044350	350,004.81	341,383.62
		Tort Immunity			-	-	-		-	-	-
		Social Security	350,000.00		0.045470	0.045470	(0.001120)	(0.001120)	0.044350	350,004.81	341,383.62
					Total Rate: 2.671655						
					PTELL Limiting Rate: 2.605838						
USD 118 Bond Series 2001/2002 Levy HSD 124 Portion (0.0075%)					PTELL Adj. Needed: 0.065817						
		SEDOL IMRF	58,059.00		0.007543	0.007543			0.007543	58,062.16	58,062.16
		Bonds Pre 7/1/15	5,926,806.25		0.769960	0.769960			0.769960	5,926,811.28	5,926,811.28
		Bonds Post 7/1/15			-	-			-	-	-
		Bonds			-	-			-	-	-
		CAPPED	20,565,000.00		2.671655	2.671655	(0.065817)	(0.065817)	2.605838	20,565,033.83	20,058,408.22
		UNCAPPED	5,984,865.25		0.777503	0.777503			0.777503	5,984,873.44	5,984,873.44
		TOTAL	26,549,865.25		3.449158	3.449158			3.383341	26,549,907.27	26,043,281.66

STATE OF ILLINOIS }
COUNTY OF LAKE }

HSD_124

I, **Carla N. Wyckoff**, County Clerk of the County of Lake, in the State of Illinois, keeper of the records and files of said County, **DO HEREBY CERTIFY** that the assessed valuation of all property as assessed and equalized by the State Department of Revenue for the year 2016 for **GRANT COMMUNITY HIGH SCHOOL DIST #124** of Lake County is the sum of **769,748,856** itemized as follows:

Real Estate	769,733,393
Railroad	15,463
Total EAV	<u>769,748,856</u>

and that the tax rates and extended amounts for the aforementioned unit of government are as follows:

<u>Fund</u>	<u>Tax Rate</u>	<u>Extension</u>
Bonds Issued Before 2015-07-01	0.769960	5,926,811.27
Educational	1.916688	14,753,683.95
IMRF	0.044350	341,383.62
Operation & Maint.	0.519651	4,000,007.63
Sedol IMRF	0.007543	58,062.16
Social Security	0.044350	341,383.62
Transportation	0.034548	265,932.83
Working Cash	0.046251	356,016.54
Fund Total	<u>3.383341</u>	<u>26,043,281.62</u>

all of which appears from the records and files in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County, in my office in Waukegan, Illinois, this 10th day of April, 2017.

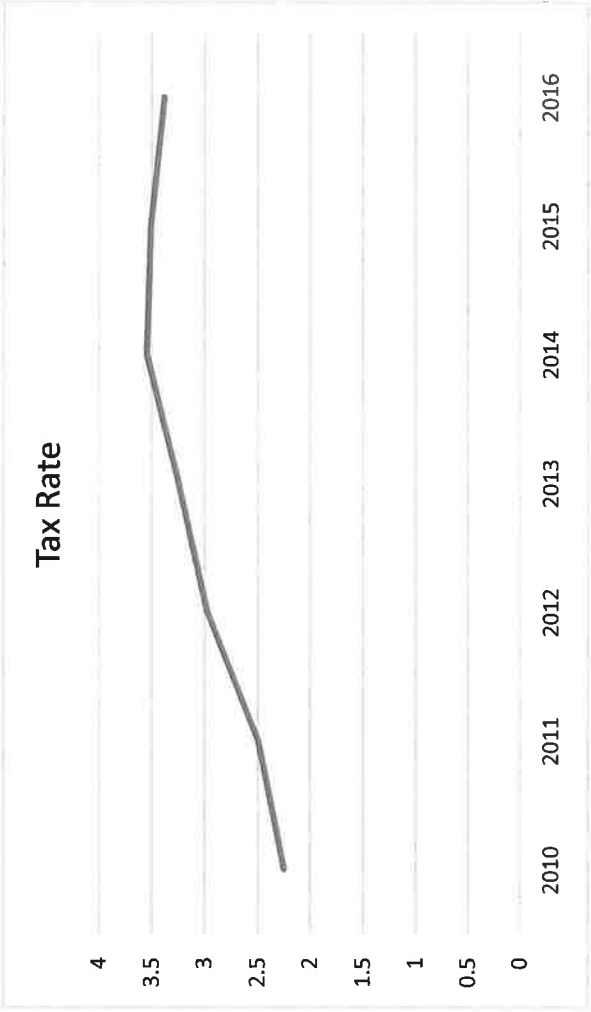
Carla N. Wyckoff

County Clerk of Lake County, Illinois

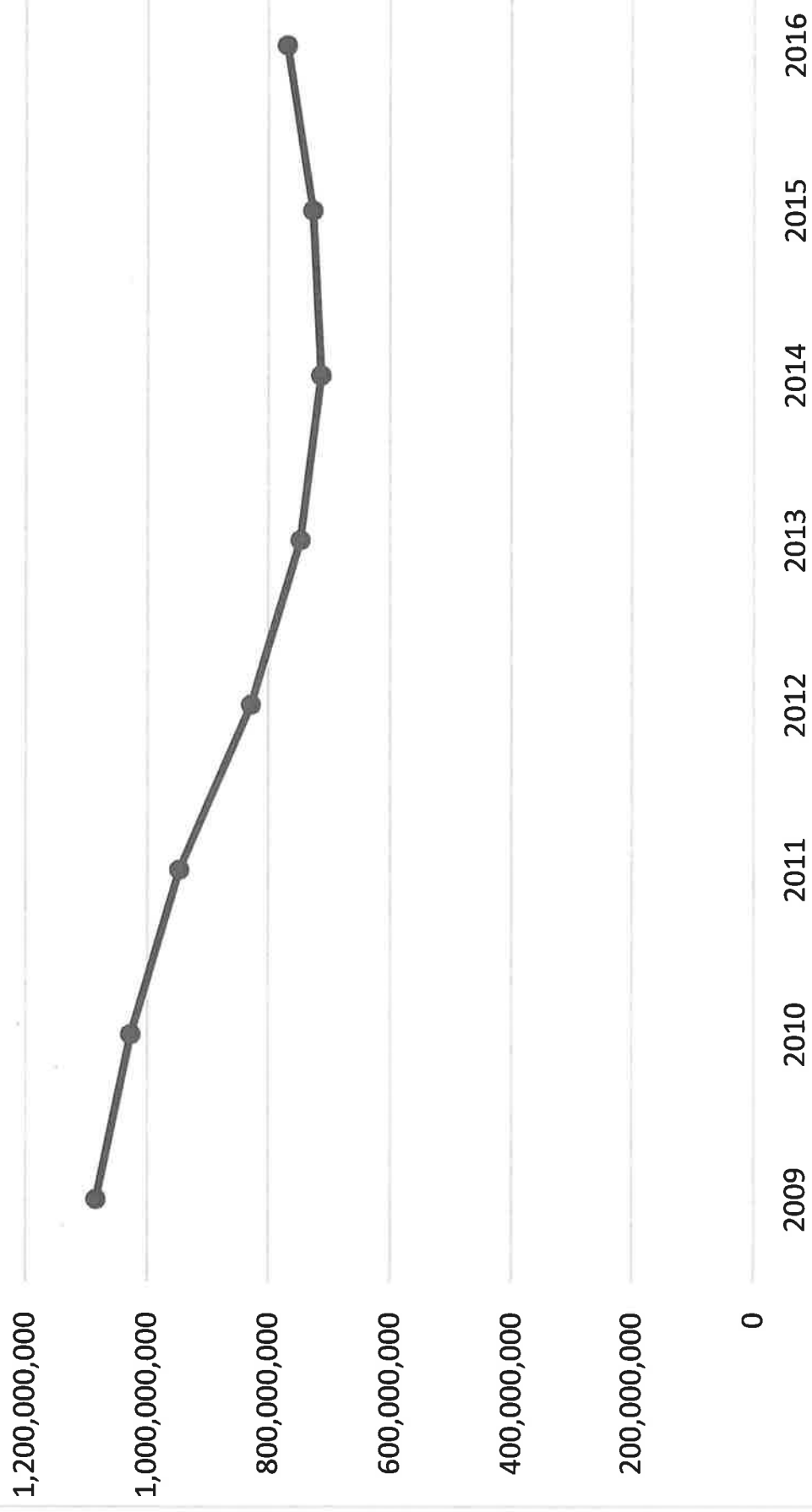
I agree with the values, rates and amounts as stated.

District Representative Signature

Historical	Tax Rate
2010	2.251
2011	2.496
2012	2.975
2013	3.248
2014	3.55
2015	3.512
2016	3.383



Grant Community High School - Equalized Assessed Value Historical



Grant Compared to Feeder Schools

District	2015 Tax Rate	2016 Tax Rate	Increase/(Decrease)	Percent Change
Grant Community High School #124	3.512	3.383	(0.13)	-3.66%
Fox Lake 114	4.195	4.045	(0.15)	-3.57%
Big Hollow 38	4.501	4.353	(0.15)	-3.29%
Gavin 37	5.191	4.164	(1.03)	-19.78%

Grant Compared to High School Districts in Lake County

District	2015 Tax Rate	2016 Tax Rate	Increase/(Decrease) from 2014 to 2015	Percent Change
Warren HS	2.483	2.441	(0.04)	-1.70%
Libertyville CHSD 128	2.732	2.532	(0.20)	-7.33%
Mundelein HS	2.771	2.620	(0.15)	-5.45%
Stevenson HS	3.004	2.858	(0.15)	-4.88%
Grant HS	3.512	3.383	(0.13)	-3.66%
CHSD #117 (Antioch/L	3.929	3.816	(0.11)	-2.88%
Zion Benton HS	5.305	4.960	(0.34)	-6.50%
Grayslake CHSD 127	5.396	5.060	(0.34)	-6.24%

Grant Community High School 124 - 2016 Levy

	<u>2015</u>	<u>2016</u>	<u>Difference</u>	
Educational	\$ 14,749,996.06	\$ 14,753,683.96	\$ 3,687.90	
Operations & Maintenance	\$ 3,799,999.26	\$ 4,000,007.63	\$ 200,008.37	
Transportation	\$ 419,462.35	\$ 265,932.84	\$ (153,529.51)	will use fund balance for expenses
IMRF	\$ 337,218.97	\$ 341,383.62	\$ 4,164.65	
Social Security	\$ 337,218.97	\$ 341,383.62	\$ 4,164.65	
Working Cash	\$ 216,991.37	\$ 356,016.55	\$ 139,025.18	
Subtotal of Capped Funds	\$ 19,860,886.98	\$ 20,058,408.22	\$ 197,521.24	0.99% Increase based on tax cap formula
				CPI for levy was .70, so .29 was new construction
Bond & Interest	\$ 5,616,629.68	\$ 5,926,811.28	\$ 310,181.60	5.52% Final levy for bond payments
SEDOL IMRF	\$ 57,630.72	\$ 58,062.16	\$ 431.44	0.75% Set by SEDOL to fund their IMRF
Total of All Funds	\$ 25,535,147.38	\$ 26,043,281.66	\$ 508,134.28	1.99% Overall percent increase including tax capped and uncapped funds

The logo features a large, dark gray rounded rectangle at the top. Below it, on the left, is a graphic of overlapping squares in various shades of gray, some with thin black outlines. To the right of this graphic, the word "Allied" is written in a large, white, serif font.

Allied

We believe in
one-of-a-kind
solutions

**Lake Region Benefit Cooperative
Grant Community High School District #124**

July 1, 2017

Revised 3/14/2017

UNDERWRITING ANALYSIS

for

Grant Community High School District #124

	Starting date	Ending date	# of months
Projection year	7/1/17	6/30/18	12
Current plan year	7/1/16	1/31/17	7
Previous plan year	7/1/15	6/30/16	12

Number of months midpoint to midpoint for current year	14.5
Number of months midpoint to midpoint for previous year	24

	Net medical claims	Net Rx claims
Current plan year	\$638,672	\$81,745
Previous plan year	\$1,173,579	\$269,791

	Medical trend	Rx trend
Annual trend	5.10%	10.00%
+12 months	0.43%	0.83%

x # of mo. mdpt to mdpt for current year	6.16%	12.08%
→Trend factor for current year	1.062	1.121

x # of mo. mdpt to mdpt for previous year	10.20%	20.00%
→Trend factor for previous year	1.10	1.20

Current year's avg. # of employees (lagged 2 months)	119
Previous year's avg. # of employees (lagged 2 months)	117
Projected # of employees	125

Current plan year's blending weight	50.00%
Previous plan year's blending weight	50.00%

	Current Year	Previous Year	Blended
Medical claims projection	\$ 1,218,018	\$ 1,378,180	\$ 1,298,099
Rx claims projection	\$ 164,591	\$ 345,001	\$ 254,796
Total	\$ 1,382,610	\$ 1,723,181	\$ 1,552,895

Margin	1.00
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UNDERWRITING ANALYSIS

for

Grant Community High School District #124

Claims Projection for Period:

7/1/17 - 6/30/18

Current Plan Year

7/1/16 - 1/31/17

	Medical Claims		Rx Claims
Net paid medical claims (based on # months)	\$ 638,672.00	\$	81,745.00
Net medical claims / # of months	\$ 91,238.86	\$	11,677.86
Net medical claims annualized	\$ 1,094,866.29	\$	140,134.29
Net medical claims annualized / Avg # of employees	\$ 9,178.52	\$	1,174.78
x Medical trend factor	\$ 9,744.15	\$	1,316.73
x Projected # of employees	\$ 1,218,018.26	\$	164,591.35

Previous Plan Year

7/1/15 - 6/30/16

	Medical Claims		Rx Claims
Net paid medical claims (based on # months)	\$ 1,173,579.00	\$	269,791.00
Net medical claims / # of months	\$ 97,798.25	\$	22,482.58
Net medical claims annualized	\$ 1,173,579.00	\$	269,791.00
Net medical claims annualized / Avg # of employees	\$ 10,004.94	\$	2,300.01
x Medical trend factor	\$ 11,025.44	\$	2,760.01
x Projected # of employees	\$ 1,378,179.94	\$	345,001.28

Totals

	Current Year		Previous Year
Medical Claims Projection	\$ 1,218,018	\$	1,378,180
Rx Claims Projection +	\$ 164,591.35	\$	345,001.28
Combined Medical and Rx Claims Projection	\$ 1,382,610	\$	1,723,181

Two-year Blended Experience

Medical claims projection		\$1,298,099
Rx claims projection	+	\$254,796
Rx Rebate projection	-	\$15,900
Combined medical and Rx projection		\$1,536,996
Margin	x	1.00
		\$1,536,996
LRBC 43 Month Average Pooling Charge	+	\$28,577
Estimated Government Fees	+	\$432
Total Projected Claim Cost		\$1,566,005
Estimated Fixed Cost	+	\$138,765
Current Reserve (30 Days)		\$156,165
Combined Cost		\$1,704,770
Current Premium Equivalent		\$1,661,475
Rate Action		2.61%

UNDERWRITING ANALYSIS

for

Grant Community High School District #124

Claims Projection for Period:

7/1/17 - 6/30/18

Current Plan Year

7/1/16 - 1/31/17

	Medical Claims	Rx Claims
Net paid medical claims (based on # months)	\$ 638,672.00	\$ 81,745.00
Net medical claims / # of months	\$ 91,238.86	\$ 11,677.86
Net medical claims annualized	\$ 1,094,866.29	\$ 140,134.29
Net medical claims annualized / Avg # of employees	\$ 9,178.52	\$ 1,174.78
x Medical trend factor	\$ 9,744.15	\$ 1,316.73
x Projected # of employees	\$ 1,218,018.26	\$ 164,591.35

Previous Plan Year

7/1/15 - 6/30/16

	Medical Claims	Rx Claims
Net paid medical claims (based on # months)	\$ 1,173,579.00	\$ 269,791.00
Net medical claims / # of months	\$ 97,798.25	\$ 22,482.58
Net medical claims annualized	\$ 1,173,579.00	\$ 269,791.00
Net medical claims annualized / Avg # of employees	\$ 10,004.94	\$ 2,300.01
x Medical trend factor	\$ 11,025.44	\$ 2,760.01
x Projected # of employees	\$ 1,378,179.94	\$ 345,001.28

Totals

	Current Year	Previous Year
Medical Claims Projection	\$ 1,218,018	\$ 1,378,180
Rx Claims Projection +	\$ 164,591.35	\$ 345,001.28
Combined Medical and Rx Claims Projection	\$ 1,382,610	\$ 1,723,181

Two-year Blended Experience

Medical claims projection	\$1,298,099
Rx claims projection	+ \$254,796
Rx Rebate projection	- \$15,900
Combined medical and Rx projection	\$1,536,996
Margin	x 1.00
	\$1,536,996
LRBC 43 Month Average Pooling Charge	+ \$28,577
Estimated Government Fees	+ \$432
Total Projected Claim Cost	\$1,566,005
Estimated Fixed Cost	+ \$138,765
45 Day Reserve (Current reserve \$156,165)	\$200,018
Underfunded Reserve Amount f	+ \$43,853
Combined Cost	\$1,748,623
Current Premium Equivalent	\$1,661,475
Rate Action	5.25%

Grant Community High School District #124

Effective Date:
July 1, 2017

Total Members = 199
Total Employees = 125

PCORI Fee

As mandated by the Affordable Care Act, the PCORI Fee is imposed to help fund the Patient-Centered Outcomes Research Institute. This fee is based on the average number of lives covered under the policy or plan. The fee applies to policy years ending on or after October 1, 2012, and before October 1, 2019. For plan years ending on or after October 1, 2014 and before October 1, 2015, the fee is \$2.08 multiplied by the average number of covered lives. For plan years ending on or after October 1, 2015, the fee is based on increases in the projected per capita amount of National Health Expenditures. The fee is not due until July 31 of the calendar year immediately following the last day of the plan year.

Estimated Amount Due 7/31/2017

Cost per Member per Year = \$2.17

Cost per Employee per Year = \$3.45

Cost per Employee per Month = \$0.29

Estimated Total Amount Due = \$431.83

**In order to calculate an estimate of the PCORI fees for the proposed plan year, the current enrollment is used as an *illustration*. A calculation for the current plan year has been calculated using these illustrative enrollment figures. The actual amount will vary.

Allied

LR - Grant High School		
Client Number: A04121D	Plan Year: 7/1/16-6/30/17	# of Months: 7

Month	# of Members			Net Claims	Cumulative Claims	Attachment Point	% Of Agg	Savings (Attach Pt - Cum Claims)
	Single	Family	Total					
7/16	81	31	112	\$ 116,811	\$ 116,811	\$ -	0%	\$ -
8/16	84	30	114	77,608	194,418	-	0%	-
9/16	95	32	127	82,376	276,794	-	0%	-
10/16	95	32	127	107,773	384,568	-	0%	-
11/16	100	28	128	65,084	449,652	-	0%	-
12/16	96	31	127	94,406	544,058	-	0%	-
1/17	95	30	125	94,614	638,672	-	0%	-
2/17	-	-	-	-	-	-	0%	-
3/17	-	-	-	-	-	-	0%	-
4/17	-	-	-	-	-	-	0%	-
5/17	-	-	-	-	-	-	0%	-
6/17	-	-	-	-	-	-	0%	-
	92	31	123	\$ 638,672	\$ -	\$ -	0%	

Month	Gross	Medical	Aggregate Coverage			Over Specific	Agg Specific	Prior Year Specific	Pd Claims O/S The Contract	Net Applied to Aggregate
			Pharmacy	Dental	STD					
			No	No	No					
7/16	\$ 128,493	\$ 116,811	\$ 11,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,811
8/16	87,913	77,608	10,305	-	-	-	-	-	-	77,608
9/16	92,601	82,376	10,226	-	-	-	-	-	-	82,376
10/16	119,530	107,773	11,757	-	-	-	-	-	-	107,773
11/16	80,313	65,084	15,229	-	-	-	-	-	-	65,084
12/16	105,600	94,406	11,194	-	-	-	-	-	-	94,406
1/17	105,967	94,614	11,353	-	-	-	-	-	-	94,614
2/17	-	-	-	-	-	-	-	-	-	-
3/17	-	-	-	-	-	-	-	-	-	-
4/17	-	-	-	-	-	-	-	-	-	-
5/17	-	-	-	-	-	-	-	-	-	-
6/17	-	-	-	-	-	-	-	-	-	-
	\$ 720,417	\$ 638,672	\$ 81,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 638,672

Insureds Who Have Exceeded 50% of the Specific Deductible of \$275,000									
	Last Name	First Name	Rel	% of Spec	Med Paid Claims	Rx Paid Claims	Cumulative Paid Claims	Agg Specific	Amt Over Spec
1.			EE	38%	\$ 104,328.78	\$ -	\$ 104,328.78	\$ -	
2.			EE	21%	57,348.00	-	57,348.00	-	
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
13.									
14.									
15.									
16.									
17.									
18.									
Totals					\$ 161,676.78	\$ -	\$ 161,676.78	\$ -	\$ -

Administrative Details	Aggregate Contract Details	Specific Contract Details
Stop loss Carrier: BCBS PPO: BCBS PBM: Caremark Account Executive: R.V. Account Manager: J.K.		Specific Contract: Paid Specific Level: \$275,000 Rx Included in Spec: No Aggregating Specific: No <u>Individual Specific Amounts (Lasers)</u> 1. 2. 3. 4. 5.

Additional Notes	
1. Specific Coverage Only	6. -
2. -	7. -
3. -	8. -
4. -	9. -
5. -	10. -

Aggregate Reimbursement Contracts contain a minimum claims level based on Initial enrollment. If the number of covered employees declines over the contract year, this minimum level may apply rather than the above attachment point. Since this is a summary report, the figures are subject to verification. For additional over specific amounts, see attached.

Allied

Lake Region - Grant									
Client Number: A04121D				Plan Year: 07/01/15 - 06/30/16		# of Months: 12			
Month	# of Members			Net Claims	Cumulative Claims	Attachment Point	% Of Agg	Savings (Attach Pt - Cum Claims)	
	Single	Family	Total						
07/15	95	25	120	\$ 76,192	\$ 76,192	\$ -	0%	\$ -	
08/15	89	27	116	82,061	158,254	-	0%	-	
09/15	87	29	116	67,724	225,978	-	0%	-	
10/15	89	31	120	133,713	359,691	-	0%	-	
11/15	87	28	115	109,626	469,317	-	0%	-	
12/15	91	29	120	82,353	551,670	-	0%	-	
01/16	88	29	117	100,353	652,023	-	0%	-	
02/16	88	29	117	133,969	785,992	-	0%	-	
03/16	87	29	116	62,953	848,945	-	0%	-	
04/16	87	29	116	133,713	982,658	-	0%	-	
05/16	85	29	114	74,009	1,056,668	-	0%	-	
06/16	84	29	113	116,911	1,173,579	-	0%	-	
	88	29	117	\$ 1,173,579	\$ 1,173,579	\$ -	0%		

Month	Gross	Medical	Aggregate Coverage			Over Specific	Agg Specific	Prior Year Specific	Pd Claims O/S The Contract	Net Applied to Aggregate
			Pharmacy	Dental	STD					
			No	No	No					
07/15	\$ 108,347	\$ 76,192	\$ 32,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,192
08/15	112,662	82,061	30,601	-	-	-	-	-	-	82,061
09/15	96,435	67,724	28,712	-	-	-	-	-	-	67,724
10/15	163,709	133,713	29,996	-	-	-	-	-	-	133,713
11/15	131,310	109,626	21,684	-	-	-	-	-	-	109,626
12/15	99,977	82,353	17,624	-	-	-	-	-	-	82,353
01/16	122,671	100,353	22,318	-	-	-	-	-	-	100,353
02/16	154,200	133,969	20,231	-	-	-	-	-	-	133,969
03/16	83,192	62,953	20,238	-	-	-	-	-	-	62,953
04/16	150,641	133,713	16,928	-	-	-	-	-	-	133,713
05/16	86,903	74,009	12,894	-	-	-	-	-	-	74,009
06/16	133,323	116,911	16,411	-	-	-	-	-	-	116,911
	\$ 1,443,370	\$ 1,173,579	\$ 269,791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,173,579

Insureds Who Have Exceeded \$50,000									
	Last Name	First Name	Rel	% of Spec	Med Paid Claims	Rx Paid Claims	Cumulative Paid Claims	Agg Specific	Amt Over Spec
1.			Dep	39%	\$ 108,530.07	\$ -	\$ 108,530.07	\$ -	
2.			EE	39%	106,943.14	-	106,943.14	-	
3.			Dep	26%	71,505.83	-	71,505.83	-	
4.			EE	22%	59,238.60	-	59,238.60	-	
5.								-	
6.								-	
7.								-	
8.								-	
9.								-	
10.								-	
11.								-	
12.								-	
13.								-	
14.								-	
15.								-	
16.								-	
17.								-	
18.								-	
19.								-	
20.								-	
21.								-	
22.								-	
23.								-	
24.								-	
25.								-	
Totals					\$ 346,217.64	\$ -	\$ 346,217.64	\$ -	\$ -

Administrative Details	Aggregate Contract Details	Specific Contract Details
Stop loss Carrier: BCBS PPO: BCBS PBM: Caremark Account Executive: R.V. Account Manager: J.K.		Specific Contract: Paid Specific Level: \$275,000 Rx Included In Spec: No Aggregating Specific: No <u>Individual Specific Amounts (Lasers)</u> 1. 2. 3. 4. 5.

Additional Notes	
1. Specific Coverage Only	6. -
2. 10/2015 enrollment and Rx revised 11/2015	7. -
3. -	8. -
4. -	9. -
5. -	10. -

Aggregate Reimbursement Contracts contain a minimum claims level based on initial enrollment. If the number of covered employees declines over the contract year, this minimum level may apply rather than the above attachment point. Since this is a summary report, the figures are subject to verification. For additional over specific amounts, see attached.

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

Accounting Basis:

☒ Cash
☐ Accrual

SCHOOL DISTRICT BUDGET FORM *
July 1, 2016 - June 30, 2017

Unbalanced budget, however, a
deficit reduction plan is not
required at this time.

Date of Amended Budget: 04/20/17
(MM/DD/YY)

District Name: Grant Community High School District #124
District RCDT No: 34-049-1240-16

If your FY16 AFR states that you need to do a deficit reduction plan and your FY17 budget is balanced please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of Grant Community High School District #124, County of Lake,
State of Illinois, for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017.

WHEREAS the Board of Education of Grant Community High School District #124,
County of Lake, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary
of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the _____ day of _____, 20____,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied
with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be

beginning July 1, 2016 and ending June 30, 2017.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each
be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this _____
day of _____, 20____ by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.

** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted to: <https://sec1.isbe.net/attachmgr/default.aspx> The electronic version does not require member signatures.

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
1	Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.											
2												
3	ESTIMATED BEGINNING FUND BALANCE July 1, 2016 ¹		30,391,190	2,573,273	3,122,453	3,537,518	832,524	432	3,895,924			
4	RECEIPTS/REVENUES											
5	LOCAL SOURCES	1000	16,075,087	3,854,053	5,739,821	348,431	750,700	0	290,954	0	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0	0	0	0	0	0	
7	STATE SOURCES	3000	4,092,641	0	0	940,000	0	0	0	0	0	
8	FEDERAL SOURCES	4000	835,886	0	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		21,003,614	3,854,053	5,739,821	1,288,431	750,700	0	290,954	0	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998	4,060,000									
11	Total Receipts/Revenues		25,063,614	3,854,053	5,739,821	1,288,431	750,700	0	290,954	0	0	
12	DISBURSEMENTS/EXPENDITURES											
13	INSTRUCTION	1000	12,181,063				236,165					
14	SUPPORT SERVICES	2000	6,657,777	4,972,341		1,768,169	457,041	0		0	0	
15	COMMUNITY SERVICES	3000	80,000	0		0	0					
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,328,500	117,007	0	0	58,134	0		0	0	
17	DEBT SERVICES	6000	0	0	6,239,821	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0			0	0	
19	Total Direct Disbursements/Expenditures ⁹		21,247,340	5,089,348	6,239,821	1,768,169	751,340	0		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	4,060,000	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		25,307,340	5,089,348	6,239,821	1,768,169	751,340	0		0	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(243,726)	(1,235,295)	(500,000)	(479,738)	(640)	0	290,954	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110			500,000							
28	Transfer of Working Cash Fund Interest	7120		1,000,000								
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³	7160		0								
33	Proceeds to Debt Service Fund	7170			0							
34	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a}											
35	SALE OF BONDS (7200)											
36	Principal on Bonds Sold ⁴	7210										
37	Premium on Bonds Sold	7220										
38	Accrued Interest on Bonds Sold	7230										
39	Sale or Compensation for Fixed Assets ⁵	7300										
40	Transfer to Debt Service to Pay Principal on Capital Leases	7400			0							
41	Transfer to Debt Service Fund to Pay Interest on Capital Leases	7500			0							
42	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
43	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
44	Transfer to Capital Projects Fund	7800						0				
45	ISBE Loan Proceeds	7900										
46	Other Sources Not Classified Elsewhere	7990										
	Total Other Sources of Funds ⁸		0	1,000,000	500,000	0	0	0	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>											
2												
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							500,000			
51	Transfer of Working Cash Fund Interest	8120							1,000,000			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³	8160										
	Proceeds to O&M Fund											
	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a}	8170										
56	and Int Proceeds to Debt Service Fund											
57	Taxes Pledged to Pay Principal on Capital Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420										
59	Other Revenues Pledged to Pay Principal on Capital Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Capital Leases	8440										
61	Taxes Pledged to Pay Interest on Capital Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8520										
63	Other Revenues Pledged to Pay Interest on Capital Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		0	0	0	0	0	0	1,500,000	0	0	0
80	Total Other Sources/Uses of Fund		0	1,000,000	500,000	0	0	0	(1,500,000)	0	0	0
81	ESTIMATED ENDING FUND BALANCE June 30, 2017		30,147,464	2,337,978	3,122,453	3,057,780	831,884	432	2,686,878	0	0	0
82												
83												
84												
SUMMARY OF EXPENDITURES (by Major Object)												
	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
85	Object Name											
86	Salaries	100	12,572,369	992,870		488,546		0		0	0	14,053,785
87	Employee Benefits	200	2,530,690	205,671		153,623	751,340	0		0	0	3,541,324
88	Purchased Services	300	2,016,122	899,307	0	1,054,000		0		0	0	3,969,429
89	Supplies & Materials	400	1,272,727	776,000		70,200		0		0	0	2,118,927
90	Capital Outlay	500	456,060	2,215,000		750		0		0	0	2,671,810
91	Other Objects	600	2,399,372	500	6,239,821	1,050	0	0		0	0	8,640,743
92	Non-Capitalized Equipment	700	0	0		0		0		0	0	0
93	Termination Benefits	800	0	0		0		0		0	0	0
94	Total Expenditures		21,247,340	5,089,348	6,239,821	1,768,169	751,340	0		0	0	35,096,018

SUMMARY OF CASH TRANSACTIONS

1	A	B	C	D	E	F	G	H	I	J	K
	Whole Numbers Only	(Enter Acct #)	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
Description			Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
2	BEGINNING CASH BALANCE ON HAND July 1, 2016 ⁷		30,390,991	2,576,928	3,122,453	3,537,518	832,524	432	3,895,924	0	0
3	Total Direct Receipts & Other Sources ⁸		21,003,614	4,854,053	6,239,821	1,288,431	750,700	0	290,954	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		21,003,614	4,854,053	6,239,821	1,288,431	750,700	0	290,954	0	0
12	Total Amount Available		51,394,605	7,430,981	9,362,274	4,825,949	1,583,224	432	4,186,878	0	0
13	Total Direct Disbursements & Other Uses ⁹		21,247,340	5,089,348	6,239,821	1,768,169	751,340	0	1,500,000	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		21,247,340	5,089,348	6,239,821	1,768,169	751,340	0	1,500,000	0	0
21	ENDING CASH BALANCE ON HAND June 30, 2017 ⁷		30,147,265	2,341,633	3,122,453	3,057,780	831,884	432	2,686,878	0	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ¹¹	-	14,813,087	3,816,253	5,734,821	342,931			288,254		
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140									
8	FICA and Medicare Only Levies	1150					735,200				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	Total Ad Valorem Taxes Levied by District		14,813,087	3,816,253	5,734,821	342,931	735,200	0	288,254	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	285,000				14,000				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		285,000	0	0	0	14,000	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311									
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	90,000								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		90,000								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412									
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									

	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Acct #	Educational (10)	Operations & Maintenance (20)	Debt Service (30)	Transportation (40)	Municipal Retirement/ Social Security (50)	Capital Projects (60)	Working Cash (70)	Tort (80)	Fire Prevention & Safety (90)
1											
2											
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					0					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	50,000	8,800	5,000	5,500	1,500		2,700		
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		50,000	8,800	5,000	5,500	1,500	0	2,700	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611									
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613	400,000								
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620									
74	Other Food Service (Describe & Itemize)	1690									
75	Total Food Service		400,000								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	30,000								
78	Admissions - Other	1719	5,000								
79	Fees	1720									
80	Book Store Sales	1730									
81	Other District/School Activity Revenue (Describe & Itemize)	1790	400,000								
82	Total District/School Activity Income		435,000	0							
83	TEXTBOOK INCOME	1800									
84	Rentals - Regular Textbooks	1811									
85	Rentals - Summer School Textbooks	1812									
86	Rentals - Adult/Continuing Education Textbooks	1813									
87	Rentals - Other (Describe)	1819									
88	Sales - Regular Textbooks	1821									
89	Sales - Summer School Textbooks	1822									
90	Sales - Adult/Continuing Education Textbooks	1823									
91	Sales - Other (Describe & Itemize)	1829									
92	Other (Describe & Itemize)	1890									
93	Total Textbooks		0								
94	OTHER REVENUE FROM LOCAL SOURCES	1900									
95	Rentals	1910		4,000							
96	Contributions and Donations from Private Sources	1920									
97	Impact Fees from Municipal or County Governments	1930		25,000							
98	Services Provided Other Districts	1940									
99	Refund of Prior Years' Expenditures	1950									
100	Payments of Surplus Moneys from TIF Districts	1960									
101	Drivers' Education Fees	1970									
102	Proceeds from Vendors' Contracts	1980	0	0	0	0	0	0	0	0	0
103	School Facility Occupation Tax Proceeds	1983									
104	Payment from Other Districts	1991									

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
105	Sale of Vocational Projects	1992									
106	Other Local Fees (Describe & Itemize)	1993									
107	Other Local Revenues (Describe & Itemize)	1999	2,000								
108	Total Other Revenue from Local Sources		2,000	29,000	0	0	0	0	0	0	0
109	Total Receipts/Revenues from Local Sources	1000	16,075,087	3,854,053	5,739,821	348,431	750,700	0	290,954	0	0
110	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
111	Flow-Through Revenue from State Sources	2100									
112	Flow-Through Revenue from Federal Sources	2200									
113	Other Flow-Through Revenue (Describe & Itemize)	2300									
114	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0	0	0	0				
115	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
116	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
117	General State Aid (Section 18-8.05)	3001	3,500,000								
118	General State Aid Hold Harmless/Supplemental	3002									
119	Reorganization Incentives (Accounts 3005-3021)	3005									
120	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
121	Total Unrestricted Grants-In-Aid		3,500,000	0	0	0	0	0		0	0
122	RESTRICTED GRANTS-IN-AID (3100-3900)										
123	SPECIAL EDUCATION										
124	Special Education - Private Facility Tuition	3100	120,000								
125	Special Education - Funding for Children Requiring Sp Ed Services	3105	175,000								
126	Special Education - Personnel	3110	200,000								
127	Special Education - Orphanage - Individual	3120	15,000								
128	Special Education - Orphanage - Summer Individual	3130									
129	Special Education - Summer School	3145	4,000								
130	Special Education - Other (Describe & Itemize)	3199									
131	Total Special Education		514,000	0		0					
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200									
134	CTE - Secondary Program Improvement (CTEI)	3220	21,955								
135	CTE - WECEP	3225									
136	CTE - Agriculture Education	3235									
137	CTE - Instructor Practicum	3240									
138	CTE - Student Organizations	3270									
139	CTE - Other (Describe & Itemize)	3299									
140	Total Career and Technical Education		21,955	0			0				
141	BILINGUAL EDUCATION										
142	Bilingual Education - Downstate - TPI and TBE	3305	3,186								
143	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
144	Total Bilingual Education		3,186				0				
145	State Free Lunch & Breakfast	3360	1,500								
146	School Breakfast Initiative	3365									
147	Driver Education	3370	50,000								
148	Adult Education (from ICCB)	3410									
149	Adult Education - Other (Describe & Itemize)	3499									
150	TRANSPORTATION										
151	Transportation - Regular and Vocational	3500				450,000					
152	Transportation - Special Education	3510				490,000					
153	Transportation - Other (Describe & Itemize)	3599									
154	Total Transportation		0	0		940,000	0				
155	Learning Improvement - Change Grants	3610									
156	Scientific Literacy	3660									
157	Truant Alternative/Optional Education	3695									
158	Early Childhood - Block Grant	3705									

	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
159	Reading Improvement Block Grant	3715									
160	Reading Improvement Block Grant - Reading Recovery	3720									
161	Continued Reading Improvement Block Grant	3725									
162	Continued Reading Improvement Block Grant (2% Set Aside)	3726									
163	Chicago General Education Block Grant	3766									
164	Chicago Educational Services Block Grant	3767									
165	School Safety & Educational Improvement Block Grant	3775									
166	Technology - Technology for Success	3780									
167	State Charter Schools	3815									
168	Extended Learning Opportunities - Summer Bridges	3825									
169	Infrastructure Improvements - Planning/Construction	3920									
170	School Infrastructure - Maintenance Projects	3925									
171	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	2,000								
172	Total Restricted Grants-In-Aid		592,641	0	0	940,000	0	0	0	0	0
173	Total Receipts/Revenues from State Sources	3000	4,092,641	0	0	940,000	0	0	0	0	0
RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)											
174											
175	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY										
176	Federal Impact Aid	4001									
177	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009									
178	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
179	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL										
180	Head Start	4045									
181	Construction (Impact Aid)	4050									
182	MAGNET	4060									
183	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090									
184	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
185	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL										
186	TITLE VI										
187	Title VI - Innovation and Flexibility Formula	4100									
188	Title VI - SEA Projects	4105									
189	Title VI - Rural Education Initiative (REI)	4107									
190	Title VI - Other (Describe & Itemize)	4199									
191	Total Title VI		0	0		0	0				
192	FOOD SERVICE										
193	Breakfast Start-Up Expansion	4200									
194	National School Lunch Program	4210	220,000								
195	Special Milk Program	4215									
196	School Breakfast Program	4220	15,000								
197	Summer Food Service Admin/Program	4225									
198	Child and Adult Care Food Program	4226									
199	Fresh Fruit and Vegetables	4240									
200	Food Service - Other (Describe & Itemize)	4299									
201	Total Food Service		235,000				0				

	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Acct #	Educational (10)	Operations & Maintenance (20)	Debt Service (30)	Transportation (40)	Municipal Retirement/ Social Security (50)	Capital Projects (60)	Working Cash (70)	Tort (80)	Fire Prevention & Safety (90)
1											
2											
202	TITLE I										
203	Title I - Low Income	4300	180,661								
204	Title I - Low Income - Neglected, Private	4305									
205	Title I - Comprehensive School Reform	4332									
206	Title I - Reading First	4334									
207	Title I - Even Start	4335									
208	Title I - Reading First SEA Funds	4337									
209	Title I - Migrant Education	4340									
210	Title I - Other (Describe & Itemize)	4399									
211	Total Title I		180,661	0		0	0				
212	TITLE IV										
213	Title IV - Safe & Drug Free Schools - Formula	4400									
214	Title IV - 21st Century Comm Learning Centers	4421									
215	Title IV - Other (Describe & Itemize)	4499									
216	Total Title IV		0	0		0	0				
217	FEDERAL - SPECIAL EDUCATION										
218	Federal Special Education - Preschool Flow-Through	4600									
219	Federal Special Education - Preschool Discretionary	4605									
220	Federal Special Education - IDEA Flow Through	4620	203,978								
221	Federal Special Education - IDEA Room & Board	4625	150,000								
222	Federal Special Education - IDEA Discretionary	4630									
223	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
224	Total Federal Special Education		353,978	0		0	0				
225	CTE - PERKINS										
226	CTE - Perkins-Title IIIIE Tech Prep	4770	21,596								
227	CTE - Other (Describe & Itemize)	4799									
228	Total CTE - Perkins		21,596	0			0				
229	Federal - Adult Education										
230	ARRA - General State Aid - Education Stabilization	4810									
231	ARRA - Title I - Low Income	4850									
232	ARRA - Title I - Neglected, Private	4851									
233	ARRA - Title I - Delinquent, Private	4852									
234	ARRA - Title I - School Improvement (Part A)	4853									
235	ARRA - Title I - School Improvement (Section 1003g)	4854									
236	ARRA - IDEA - Part B - Preschool	4855									
237	ARRA - IDEA - Part B - Flow-Through	4856									
238	ARRA - IDEA - Part B - Flow-Through	4857									
239	ARRA - Title IID - Technology - Formula	4860									
240	ARRA - Title IID - Technology - Competitive	4861									
241	ARRA - McKinney - Vento Homeless Education	4862									
242	ARRA - Child Nutrition Equipment Assistance	4863									
243	Impact Aid Formula Grants	4864									
244	Impact Aid Competitive Grants	4865									
245	Qualified Zone Academy Bond Tax Credits	4866									
246	Qualified School Construction Bond Credits	4867									
247	Build America Bond Tax Credits	4868									
248	Build America Bond Interest Reimbursement	4869									
249	ARRA - General State Aid - Other Government Services Stabilization	4870									
250	Other ARRA Funds - II	4871									
251	Other ARRA Funds - III	4872									
252	Other ARRA Funds - IV	4873									
253	Other ARRA Funds - V	4874									
254	ARRA - Early Childhood	4875									
255	Other ARRA Funds - VII	4876									

	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
255	Other ARRA Funds - VIII	4877									
256	Other ARRA Funds - IX	4878									
257	Other ARRA Funds - X	4879									
258	Other ARRA Funds - Ed Job Fund Program	4880									
259	Total Stimulus Programs		0	0	0	0	0	0		0	0
260	Race to the Top Program	4901									
261	Race to the Top - Preschool Expansion Grant	4902									
262	Advanced Placement Fee/International Baccalaureate	4904									
263	Title III - Immigrant Education Program (IEP)	4905									
264	Title III - Language Inst. Program - Limited English (LIPLEP)	4909									
265	Learn & Serve America	4910									
266	McKinney Education for Homeless Children	4920									
267	Title II - Eisenhower - Professional Development Formula	4930									
268	Title II - Teacher Quality	4932	19,651								
269	Federal Charter Schools	4960									
270	Medicaid Matching Funds - Administrative Outreach	4991	25,000								
271	Medicaid Matching Funds - Fee-For-Service Program	4992									
272	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4999									
273	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		835,886	0	0	0	0	0		0	0
274	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	835,886	0	0	0	0	0	0	0	0
275	TOTAL DIRECT RECEIPTS/REVENUES		21,003,614	3,854,053	5,739,821	1,288,431	750,700	0	290,954	0	0

	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	6,085,849	859,271	33,724	352,401	16,984	10,555	0	0	7,358,784
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125									0
8	Special Education Programs (Functions 1200 - 1220)	1200	1,313,054	222,651	1,035,328	7,000		600			2,578,633
9	Special Education Programs Pre-K	1225									0
10	Remedial and Supplemental Programs K-12	1250									0
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	439,592	60,917	2,200	37,364	26,171				566,244
14	Interscholastic Programs	1500	977,156	100,747	109,300	103,548	83,105	33,322			1,407,178
15	Summer School Programs	1600	66,950	8,034							74,984
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700	158,888	22,200	8,402	5,750					195,240
18	Bilingual Programs	1800									0
19	Tuitor Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912									0
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Tuitor Alternative/Optional Programs Private Tuition	1922									0
33	Total Instruction ¹⁴	1000	9,041,489	1,273,820	1,188,954	506,063	126,260	44,477	0	0	12,181,063
34	SUPPORT SERVICES (ED)	2000									
35	Support Services - Pupil										
36	Attendance & Social Work Services	2110	181,447	25,003	150	3,600		300			210,500
37	Guidance Services	2120	741,050	110,563	23,800	9,800		2,600			887,813
38	Health Services	2130	75,000	28,000	2,500	2,000					107,500
39	Psychological Services	2140	242,041	30,238							272,279
40	Speech Pathology & Audiology Services	2150	20,000	2,400		500					22,900
41	Other Support Services - Pupils (Describe & Itemize)	2190			10,000	14,000		9,000			33,000
42	Total Support Services - Pupil	2100	1,259,538	196,204	36,450	29,900	0	11,900	0	0	1,533,992
43	Support Services - Instructional Staff										
44	Improvement of Instruction Services	2210	701,271	251,987	140,577	204,044	500	2,500			1,300,879
45	Educational Media Services	2220	137,424	24,431	1,400	60,820	1,800	200			226,075
46	Assessment & Testing	2230									0
47	Total Support Services - Instructional Staff	2200	838,695	276,418	141,977	264,864	2,300	2,700	0	0	1,526,954
48	Support Services - General Administration										
49	Board of Education Services	2310	9,399	441,192	333,000	12,000		17,000			812,591
50	Executive Administration Services	2320	270,085	36,437	4,200	4,000		10,500			325,222
51	Special Area Administration Services	2330									0
52	Tort Immunity Services	2360 - 2370									0
53	Total Support Services - General Administration	2300	279,484	477,629	337,200	16,000	0	27,500	0	0	1,137,813
54	Support Services - School Administration										
55	Office of the Principal Services	2410	301,761	79,007	3,600	20,000		17,000			421,368
56	Other Support Services - School Administration (Describe & Itemize)	2490									0
57	Total Support Services - School Administration	2400	301,761	79,007	3,600	20,000	0	17,000	0	0	421,368
58	Support Services - Business										
59	Direction of Business Support Services	2510	71,636	85,226	44,159	8,000		2,095			211,116
60	Fiscal Services	2520	121,613		11,000						132,613
61	Operation & Maintenance of Plant Services	2540	26,000								26,000
62	Pupil Transportation Services	2550									0
63	Food Services	2560	334,000	75,011	9,500	386,000	2,000	1,700			808,211
64	Internal Services	2570									0
65	Total Support Services - Business	2500	553,249	160,237	64,659	394,000	2,000	3,795	0	0	1,177,940
66	Support Services - Central										

	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
67	Direction of Central Support Services	2610									0
68	Planning, Research, Development & Evaluation Services	2620									0
69	Information Services	2630	298,153	67,375	62,000	34,000	325,500				787,028
70	Staff Services	2640									0
71	Data Processing Services	2660			64,782	7,900					72,682
72	Total Support Services - Central	2600	298,153	67,375	126,782	41,900	325,500	0	0	0	859,710
73	Other Support Services (Describe & Itemize)	2900									0
74	Total Support Services	2000	3,530,880	1,256,870	710,668	766,664	329,800	62,895	0	0	6,657,777
75	COMMUNITY SERVICES (ED)	3000			80,000						80,000
76	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
77	Payments to Other Dist & Govt Units (In-State)										
78	Payments for Regular Programs	4110			36,500			6,000			42,500
79	Payments for Special Education Programs	4120						1,900,000			1,900,000
80	Payments for Adult/Continuing Education Programs	4130									0
81	Payments for CTE Programs	4140						386,000			386,000
82	Payments for Community College Programs	4170									0
83	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
84	Total Payments to Other Dist & Govt Units (In-State)	4100			36,500			2,292,000			2,328,500
85	Payments for Regular Programs - Tuition	4210									0
86	Payments for Special Education Programs - Tuition	4220									0
87	Payments for Adult/Continuing Education Programs - Tuition	4230									0
88	Payments for CTE Programs - Tuition	4240									0
89	Payments for Community College Programs - Tuition	4270									0
90	Payments for Other Programs - Tuition	4280									0
91	Other Payments to In-State Govt Units (Describe & Itemize)	4290						0			0
92	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
93	Payments for Regular Programs - Transfers	4310									0
94	Payments for Special Education Programs - Transfers	4320									0
95	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
96	Payments for CTE Programs - Transfers	4340									0
97	Payments for Community College Program - Transfers	4370									0
98	Payments for Other Programs - Transfers	4380									0
99	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
100	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
101	Payments to Other Dist & Govt Units (Out of State)	4400									0
102	Total Payments to Other Dist & Govt Units	4000			36,500			2,292,000			2,328,500
103	DEBT SERVICE (ED)	5000									
104	Debt Service - Interest on Short-Term Debt										0
105	Tax Anticipation Warrants	5110									0
106	Tax Anticipation Notes	5120									0
107	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
108	State Aid Anticipation Certificates	5140									0
109	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
110	Total Debt Service - Interest on Short-Term Debt	5100						0			0
111	Debt Service - Interest on Long-Term Debt	5200									0
112	Total Debt Service	5000						0			0
113	PROVISION FOR CONTINGENCIES (ED)	6000									0
114	Total Direct Disbursements/Expenditures		12,572,369	2,530,690	2,016,122	1,272,727	456,060	2,399,372	0	0	21,247,340
115	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(243,726)

A		B	C	D	E	F	G	H	I	J	K
Description (Enter Whole Numbers Only)		Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
20 - OPERATIONS AND MAINTENANCE FUND (O&M)											
118	SUPPORT SERVICES (O&M)	2000									
119	Support Services - Pupil	2190									0
120	Other Support Services - Pupils (Describe & Itemize)										
121	Support Services - Business										
122	Direction of Business Support Services	2510									0
123	Facilities Acquisition & Construction Services	2530									0
124	Operation & Maintenance of Plant Services	2540	992,870	205,671	782,300	776,000	2,215,000	500			4,972,341
125	Pupil Transportation Services	2550									0
126	Food Services	2560									0
127	Total Support Services - Business	2500	992,870	205,671	782,300	776,000	2,215,000	500	0	0	4,972,341
128	Other Support Services (Describe & Itemize)	2500									0
129	Total Support Services	2000	992,870	205,671	782,300	776,000	2,215,000	500	0	0	4,972,341
130	COMMUNITY SERVICES (O&M)	3000									0
131	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
132	Payments to Other Dist & Govt Units (In-State)										
133	Payments for Regular Programs	4110			103,784						103,784
134	Payments for Special Education Programs	4120			13,223						13,223
135	Payments for CTE Program	4140									0
136	Other Payments to In-State Govt Units (Describe & Itemize)	4190			117,007			0			117,007
137	Total Payments to Other Dist & Govt Units (In-State)	4100									0
138	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
139	Total Payments to Other Dist & Govt Unit	4000									117,007
140	DEBT SERVICE (O&M)	5000									
141	Debt Service - Interest on Short-Term Debt										
142	Tax Anticipation Warrants	5110									0
143	Tax Anticipation Notes	5120									0
144	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
145	State Aid Anticipation Certificates	5140									0
146	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
147	Total Debt Service - Interest on Short-Term Debt	5100						0			0
148	Debt Service - Interest on Long-Term Debt	5200									0
149	Total Debt Service	5000						0			0
150	PROVISION FOR CONTINGENCIES (O&M)	6000									
151	Total Direct Disbursements/Expenditures		992,870	205,671	899,307	776,000	2,215,000	500	0	0	5,089,348
152	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,235,295)
30 - DEBT SERVICE FUND (DS)											
154	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
155	Payments to Other Dist & Govt Units (In-State)										0
156	Payments for Regular Programs	4110									0
157	Payments for Special Education Programs	4120									0
158	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
159	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
160	DEBT SERVICE (DS)	5000									
161	Debt Service - Interest on Short-Term Debt										
162	Tax Anticipation Warrants	5110									0
163	Tax Anticipation Notes	5120									0
164	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
165	State Aid Anticipation Certificates	5140									0
166	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
167	Total Debt Service - Interest On Short-Term Debt	5100						0			0

	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
169	Debt Service - Interest on Long-Term Debt	5200						454,821			454,821
170	Debt Service - Payments of Principal on Long-Term Debt ¹⁵	5300						5,780,000			5,780,000
171	(Lease/Purchase Principal Retired)	5400						5,000			5,000
172	Debt Service Other (Describe & Itemize)	5000			0			6,239,821			6,239,821
173	Total Debt Service	6000			0			6,239,821			6,239,821
174	PROVISION FOR CONTINGENCIES (DS)										
175	Total Direct Disbursements/Expenditures										
176	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(500,000)
177	40 - TRANSPORTATION FUND (TR)										
178	SUPPORT SERVICES (TR)	2000									
179	Support Services - Pupils										
180	Other Support Services - Pupils (Describe & Itemize)	2190									0
181	Support Services - Business										
182	Pupil Transportation Services	2550	488,546	153,623	1,054,000	70,200	750	1,050			1,768,169
183	Other Support Services (Describe & Itemize)	2900									0
184	Total Support Services	3000	488,546	153,623	1,054,000	70,200	750	1,050	0	0	1,768,169
185	COMMUNITY SERVICES (TR)	4000									0
186	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)										
187	Payments to Other Dist & Govt Units (In-State)	4110									0
188	Payments for Regular Program	4120									0
189	Payments for Special Education Programs	4130									0
190	Payments for Adult/Continuing Education Programs	4140									0
191	Payments for CTE Programs	4170									0
192	Payments for Community College Programs	4190									0
193	Other Payments to In-State Govt Units (Describe & Itemize)	4100			0			0			0
194	Total Payments to Other Dist & Govt Units (In-State)	4400			0			0			0
195	Payments to Other Dist & Govt Units (Out-of-State)										0
196	Total Payments to Other Dist & Govt Units (Describe & Itemize)	4000			0			0			0
197	DEBT SERVICE (TR)	5000									
198	Debt Service - Interest on Short-Term Debt										
199	Tax Anticipation Warrants	5110									0
200	Tax Anticipation Notes	5120									0
201	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
202	State Aid Anticipation Certificates	5140									0
203	Other Interest on Short-Term Debt (Describe and Itemize)	5150									0
204	Total Debt Service - Interest On Short-Term Debt	5100						0			0
205	Debt Service - Interest on Long-Term Debt	5200									0
206	Debt Service - Payments of Principal on Long-Term Debt ¹⁵	5300									0
207	(Lease/Purchase Principal Retired)	5400									0
208	Debt Service - Other (Describe and Itemize)	5000						0			0
209	Total Debt Service	6000						0			0
210	PROVISION FOR CONTINGENCIES (TR)										
211	Total Direct Disbursements/Expenditures		488,546	153,623	1,054,000	70,200	750	1,050	0	0	1,768,169
212	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(479,738)
213	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
214	INSTRUCTION (MR/SS)	1000									0
215	Regular Program	1100									0
216	Pre-K Programs	1125		125,071							125,071
217	Special Education Programs (Functions 1200-1220)	1200		51,022							51,022
218	Special Education Programs Pre-K	1225									0
219	Remedial and Supplemental Programs K-12	1250									0
220	Remedial and Supplemental Programs Pre-K	1275									0
221	Adult/Continuing Education Programs	1300									0
222	CTE Programs	1400		6,860							6,860
223	Interscholastic Programs	1500		49,951							49,951
224	Summer School Programs	1600		1,000							1,000
225	Gifted Programs	1650									0
226	Driver's Education Programs	1700		2,261							2,261

	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Func#	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
227	Bilingual Programs	1800									0
228	Tuant Alternative & Optional Programs	1900									0
229	Total Instruction	1000		236,165							236,165
230	SUPPORT SERVICES (MR/SS)	2000									
231	Support Services - Pupil										
232	Attendance & Social Work Services	2110		11,815							11,815
233	Guidance Services	2120		33,289							33,289
234	Health Services	2130		16,742							16,742
235	Psychological Services	2140		3,686							3,686
236	Speech Pathology & Audiology Services	2150		500							500
237	Other Support Services - Pupils (Describe & Itemize)	2190									0
238	Total Support Services - Pupil	2100		66,042							66,042
239	Support Services - Instructional Staff										
240	Improvement of Instruction Services	2210		13,235							13,235
241	Educational Media Services	2220		8,365							8,365
242	Assessment & Testing	2230									0
243	Total Support Services - Instructional Staff	2200		21,600							21,600
244	Support Services - General Administration										
245	Board of Education Services	2310		196							196
246	Executive Administration Services	2320		16,149							16,149
247	Special Area Administrative Services	2330									0
248	Claims Paid from Self Insurance Fund	2361									0
249	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362									0
250	Unemployment Insurance Payments	2363									0
251	Insurance Payments (regular or self-insurance)	2364									0
252	Risk Management and Claims Services Payments	2365									0
253	Judgment and Settlements	2366									0
254	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367									0
255	Reciprocal Insurance Payments	2368									0
256	Legal Service	2369									0
257	Total Support Services - General Administration	2300		16,345							16,345
258	Support Services - School Administration										
259	Office of the Principal Services	2410		13,134							13,134
260	Other Support Services - School Administration (Describe & Itemize)	2490									0
261	Total Support Services - School Administration	2400		13,134							13,134
262	Support Services - Business										
263	Direction of Business Support Services	2510		1,292							1,292
264	Fiscal Services	2520		1,500							1,500
265	Facilities Acquisition & Construction Services	2530									0
266	Operation & Maintenance of Plant Service	2540		173,461							173,461
267	Pupil Transportation Services	2550		68,065							68,065
268	Food Services	2560		59,000							59,000
269	Internal Services	2570		303,318							303,318
270	Total Support Services - Business	2500									
271	Support Services - Central										
272	Direction of Central Support Services	2610									0
273	Planning, Research, Development & Evaluation Services	2620									0
274	Information Services	2630		36,602							36,602
275	Staff Services	2640									0
276	Data Processing Services	2660									0
277	Total Support Services - Central	2600		36,602							36,602

	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only) (Describe & Itemize)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
278	Other Support Services (Describe & Itemize)	2900									
279	Total Support Services	2000		457,041							457,041
280	COMMUNITY SERVICES (MR/SS)	3000									
281	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
282	Payments for Regular Programs	4110									
283	Payments for Special Education Programs	4120		58,134							58,134
284	Payments for CTE Programs	4140									
285	Total Payments to Other Dist & Govt Units	4000		58,134							58,134
286	DEBT SERVICE (MR/SS)	5000									
287	Debt Service - Interest on Short-Term Debt										
288	Tax Anticipation Warrants	5110									
289	Tax Anticipation Notes	5120									
290	Corporate Personal Prop Repl Tax Anticipation Notes	5130									
291	State Aid Anticipation Certificates	5140									
292	Other (Describe & Itemize)	5150									
293	Total Debt Service	5000									
294	PROVISION FOR CONTINGENCIES (MR/SS)	6000									
295	Total Direct Disbursements/Expenditures			751,340							751,340
296	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(640)
298	60 - CAPITAL PROJECTS (CP)										
299	SUPPORT SERVICES (CP)	2000									
300	Support Services - Business										
301	Facilities Acquisition & Construction Services	2530									
302	Other Support Services (Describe & Itemize)	2900									
303	Total Support Services	2000	0	0	0	0	0	0	0		0
304	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
305	Payments to Other Dist & Govt Units (In-State)										
306	Payments to Regular Programs	4110									
307	Payment for Special Education Programs	4120									
308	Payment for CTE Programs	4140									
309	Payments to Other Govt Units (In-State) (Describe & Itemize)	4190									
310	Total Payments to Other Districts & Govt Units	4000			0			0			0
311	PROVISION FOR CONTINGENCIES (CP)	6000									
312	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
313	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										
315	70 WORKING CASH FUND (WC)										
317	80 - TORT FUND (TF)										
318	SUPPORT SERVICES - GENERAL ADMINISTRATION	2000									
319	Claims Paid from Self Insurance Fund	2361									
320	Workers' Compensation or Workers' Occupational Disease Act Payments	2362									
321	Unemployment Insurance Payments	2363									
322	Insurance Payments (regular or self-insurance)	2364									
323	Risk Management and Claims Services Payments	2365									
324	Judgment and Settlements	2366									
325	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367									
326	Reciprocal Insurance Payments	2368									
327	Legal Service	2369									
328	Property Insurance (Building & Grounds)	2371									
329	Vehicle Insurance (Transportation)	2372									
330	Total Support Services - General Administration	2000	0	0	0	0	0	0	0		0

	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
331	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									0
332	Payments for Regular Programs	4110									0
333	Payments for Special Education Programs	4120									0
334	Total Payments to Other Dist & Govt Units	4000						0			0
335	DEBT SERVICE (TF)	5000									
336	Debt Service - Interest on Short-Term Debt										
337	Tax Anticipation Warrants	5110									0
338	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
339	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
340	Total Debt Service	5000						0			0
341	PROVISION FOR CONTINGENCIES (TF)	6000									0
342	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
343	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
344											
345	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
346	SUPPORT SERVICES (FP&S)	2000									
347	Support Services - Business										0
348	Facilities Acquisition & Construction Services	2530									0
349	Operation & Maintenance of Plant Service	2540									0
350	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
351	Other Support Services (Describe & Itemize)	2900									0
352	Total Support Services	2000	0	0	0	0	0	0	0		0
353	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
354	Payments to Regular Programs	4110									0
355	Payments to Special Education Programs	4120									0
356	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
357	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
358	DEBT SERVICE (FP&S)	5000									
359	Debt Service - Interest on Short-Term Debt										
360	Tax Anticipation Warrants	5110									0
361	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
362	Total Debt Service - Interest on Short-Term Debt	5100						0			0
363	Debt Service - Interest on Long-Term Debt	5200									0
364	Debt Service - Payments of Principal on Long-Term Debt	5300									0
365	(Lease/Purchase Principal Retired)										0
366	Total Debt Service	5000						0			0
367	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
368	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
369	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0