

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124
BOARD OF EDUCATION MEETING
THURSDAY, MAY 17, 2018
7:00 P.M. – LIBRARY

AGENDA

- I. Call to Order
- II. Roll Call
- III. Audience
- IV. Consent Agenda **
 - Minutes of regular meeting held April 19, 2018
 - Minutes of closed meeting held April 19, 2018
 - May Bills Payable
 - April Treasurer's Report
 - Destruction of closed meeting audio recording from November 17, 2016
- V. Superintendent's Report
 - A. Student of the Month
 - B. Excellence in Education Award – 4th Quarter
 - C. Instructional Coach Presentation
 - D. Dress Code Changes
 - E. Honors Night
 - F. Summer Curriculum Project**
 - G. Northern Lake County Conference – Academic Opportunities
 - H. Fall Play / Spring Musical Selections 2018/19
 - I. Final Calendar 2017/18**
 - J. Travel and Overnight Trips**
 - K. Co-Curricular Sponsors 2018/19**
 - L. Fall Coaches 2018/19**
 - M. Personnel**
 - N. Principal's Report
- VI. Business Affairs
 - A. 2017/18 Amended Budget
 - B. 2018/19 Budget**
 - C. National School Lunch Program – 2018/19 School Lunch Price**
 - D. School Fees 2018/19**
- VII. Other Business
- VIII. Closed Session
 - A. The appointment, employment, compensation, discipline, performance or dismissal of specific employees. 5 ILCS 120/2(c)(1)**
 - B. Student disciplinary cases 5 ILCS 120/2 (c)(9)**
 - C. Collective negotiating matters between the public body and its employees or their representatives. 5 ILCS 120/2 (c)(2)

- IX. Action items from closed session discussion**
 - A. Potential Board action regarding personnel and compensation**
 - B. Potential Board action regarding student enrollment**
- X. Adjourn

** Indicates possible action item in open session

The next regular Board of Education meeting will be held on Thursday, June 21, 2018

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124 MINUTES OF BOARD OF EDUCATION MEETING APRIL 19, 2018

CALL TO ORDER AND ROLL CALL

A Regular Meeting of the Board of Education of Grant Community High School District 124, County of Lake, State of Illinois, was held on Thursday, April 19, 2018 and called to order at 7:00 p.m. in the Library of Grant Community High School, 285 E. Grand Avenue, Fox Lake. All those in attendance stood to recite the Pledge of Allegiance.

On Roll Call, the following Members were found to be present:

Ken Mark, Vice President
Ruth Michniewicz, Secretary
Paul LaRoche, Member
Jim Loris, Member
John Jared, Member
Bob Yanik, Member

Members absent:

Steve Hill, President

Administration present:

Dr. Christine A. Sefcik, Superintendent
Mrs. Beth Reich, Business Manager
Mr. Jeremy Schmidt, Principal
Dr. Nate Miller, Assistant Principal
Mr. Tom Ross, Athletic Director

Mr. Ken Mark served as President Pro Tem due to the absence of President, Steve Hill

AUDIENCE

Arantxa Labtis, Courtney Williams, Ted Fritsch, Mike Frank, Scott, Michelle, and Kaetlyn Dressendorfer

Mr. Mark asked if anyone wished to address the Board. Ms. Labtis and Ms. Williams, members of Colorguard and Winterguard, wanted to thank the Board of Education for their support.

CONSENT AGENDA

Minutes of regular meeting held March 15, 2018

Minutes of closed meeting held March 15, 2018

April Bills Payable

March Treasurer's Report

Quarterly list of authorized depositories, investment managers, dealers, and brokers

** A motion was made by Mr. Jared, second by Mrs. Michniewicz to approve the Consent Agenda as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Mark, Michniewicz, LaRoche, Loris, Jared, Yanik
Nay: None
Absent: Hill

Motion – **Passed**

SUPERINTENDENT'S REPORT

April Student of the Month

Dr. Sefcik invited Kaetlyn Dressendorfer to join her at the Board table to be introduced, in the presence of her parents Scott and Michelle, as the April Student of the Month. Dr. Sefcik detailed Kaetlyn's accomplishments including membership in NHS, inclusion in Honor Roll and Scholars' List, undertaking 5 AP classes this year and earning all A's, scoring impressively on her 6 AP exams, and her incredible 5.254 GPA. Kaetlyn's extracurricular activities include Girls' Basketball, Girls' Golf, Math Team, Student Council, and Iceless Hockey. She was chosen for Rotary Youth Leadership Awards Conference, Girls' Illinois State Alternate, Big Dawg Mentor, Guidance Aide, and Athletic Office Aide. Her service to her community includes Fox Lake Clean-up, Rotary Christmas Party, Fox Lake Triathlon, St. Bede Volunteer, Community Garden, STEM Night at Stanton, Concession Stand, Book Check-out, Back to School Night, and Advocate Hospice. She works at various rides at Six Flags Great America, pet-sits and babysits. She will be attending Purdue University and plans to study Genetics Biology. The Board and audience applauded Kaetlyn's successes and Dr. Sefcik presented her with a certificate to commemorate her selection as April Student of the Month.

Every Student Succeeds Act Update

Dr. Sefcik provided a recap of history with ESSA and introduced Dr. Nate Miller who provided a handout with an update about the requirements of ESSA. Some of the highlights included ESSA vs. NCLB (former No Child Left Behind), Postsecondary and Workforce Readiness Act, PaCE Framework, ISBE's Recommendation, College and Career Ready Indicators (CCRI), Transitional Math Programs, Competency-Based Learning (CBE), Accountability Measures and Metrics, and Summative Designations. Dr. Sefcik shared we are keeping the Board informed as curricular/programmatic changes may be necessary to maximize student opportunities under ESSA.

Legislative / School Funding Update

Dr. Sefcik delivered a brief update on school funding. The new funding model is based on an average and based upon property tax funding to schools, we would be considered a Tier 2 school and therefore receive more State funding than a Tier 3 or 4 school. Legislation regarding pension cost shift and other pending items can impact the final outcome. She distributed a handout on Dual Credit legislation that benefit families because college credit could be earned, lowering the amount of college tuition paid, allowing for career certificates, and a more successful transition between high school and college.

ECRA Services 2018/19

Dr. Sefcik recommended extending our contract with ECRA in the amount of \$17,560 through 2018/19 to provide the following services:

- A growth model based on assessment data (including MAP, SAT Suite of Assessments)
- A school improvement growth summary report and principal evaluation report
- A sub-group growth report
- Individual student growth lists
- Professional development
- Data updating once per year

- ** A motion was made by Mr. Loris, second by Mr. Yanik to approve the contract with ECRA in the amount of \$17, 560, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Michniewicz, LaRoche, Loris, Jared, Yanik, Mark
Nay: None
Absent: Hill

Motion – **Passed**

Extended School Year Services

Dr. Sefcik informed the Board that Extended School Year services (ESY) are designed to support a student with a disability in order to maintain academic or behavior/social skills as identified in a student's Individualized Education Program (IEP). It would be a 3-week program held during summer school hours. Staffing and costs were provided.

- ** A motion was made by Mr. Yanik, second by Mrs. Michniewicz to approve the Extended School Year Services program as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: LaRoche, Loris, Jared, Yanik, Mark, Michniewicz
Nay: None
Absent: Hill

Motion – **Passed**

School Board Policy Modifications – First Reading

Dr. Sefcik presented four School Board policies for revision as recommended by the Illinois Association of School Boards and legal counsel:

2:260 Uniform Grievance Procedure
4:40 Incurring Debt
5:20 Workplace Harassment Prohibited
7:60 Residence

- ** A motion was made by Mr. LaRoche, second by Mr. Loris to approve the revisions to Board Policy as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Loris, Jared, Yanik, Mark, Michniewicz, LaRoche
Nay: None
Absent: Hill

Motion – **Passed**

Succession Plan 2018/19

Dr. Sefcik provided the district succession plan as required by Board policy 3:70.

Athletic Program Recommendation 2018/19

Dr. Sefcik shared the considerations that went in to adding another sport for male and female students. After a thorough review of all options, she recommended adding varsity level boys' lacrosse and a varsity level pilot of girls' badminton for the 2018/19 school year.

- ** A motion was made by Mr. Jared, second by Mr. Loris to approve the addition of varsity boys' lacrosse and varsity level pilot of girls' badminton beginning with the 2018/19 school year.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Yanik, Mark, Michniewicz, LaRoche, Loris
Nay: None
Absent: Hill

Motion – **Passed**

Future Business Leaders of America National Competition

Dr. Sefcik shared that 5 students from FBLA qualified to compete at the National Leadership Conference in Baltimore, MD from June 28 through July 2. Travel will occur June 27 – July 2 and will include the 5 students and FBLA sponsor, Jon Schaap. Estimated total amount will be \$4,690.76 which covers ½ of student cost and full cost for the sponsor.

** A motion was made by Mr. LaRoche, second by Mrs. Michniewicz to approve the FBLA travel to attend the National Leadership Conference as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Yanik, Mark, Michniewicz, LaRoche, Loris, Jared

Nay: None

Absent: Hill

Motion – **Passed**

Travel and Overnight Trip

Dr. Sefcik recommended approval for the Dance Team to attend the Star Performance Company Camp at Carthage College from July 12-15, 2018. The camp is paid for by students with the remaining paid with activity funds.

** A motion was made by Mr. Yanik, second by Mr. Jared to approve the overnight travel for the Dance Team to Carthage College, July 12-15, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Mark, Michniewicz, LaRoche, Loris, Jared, Yanik

Nay: None

Absent: Hill

Motion – **Passed**

Personnel

Dr. Sefcik made the following personnel recommendations:

Employment of the following individuals:

- Payton Jordan, Social Studies Teacher, BA - 0, 2018/19 school year
- Robert Smith, 3rd Shift Custodian, \$12.50/hr., starting April 16, 2018
- Emmy Eve-Spetz, Teacher Aide, \$16.65/hr., starting April 19, 2018
- Payton Jordan, Long-term Sub-Social Studies, starting April 19, 2018
- Kim Husko, Summer School, 1st Semester, Health Teacher

Accept the resignations from the following individuals:

- Nikki Lesch, Food Service, effective March 16, 2018
- Tina Shea, Food Service, effective immediately
- Carl Uphoff, Sophomore Boys Basketball Coach, effective immediately
- Tony Sheron, Asst. Football Coach, effective immediately
- Nicole Gill, GSA Club Sponsor, effective at the end of the school year

Dr. Sefcik notified the Board of the following FMLA requests:

- Joree Morris, beginning August 9 – ending September 17, 2018
- Karen Middleton, beginning August 10 – ending November 5, 2018
- Tim Green, beginning March 15, 2018, taken intermittently for 60 days
- Cheryl Trevithick, beginning April 23 – ending May 4, 2018

** A motion was made by Mr. LaRoche, second by Mr. Loris to approve the personnel recommendations as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Michniewicz, LaRoche, Loris, Jared, Yanik, Mark

Nay: None

Absent: Hill

Motion – **Passed**

Principal's Report

Mr. Schmidt presented his monthly report which included information on Assessment Update, SAT Preparation Class, NHS Induction, Spring Musical, Health and Wellness Fair, and Upcoming Events.

BUSINESS AFFAIRS

Five-Year Financial Projections

Mrs. Reich distributed a handout to show the five-year financial projections for the District, which included the aggregate projection summary as well as the individual funds: Educational Fund, Operations and Maintenance Fund, Debt Service Fund, Transportation Fund, Municipal Retirement/ Social Security Fund, Capital Project Fund, and Working Cash Fund.

Tax Cap Adjustment

Mrs. Reich discussed the tax cap adjustment document and pointed out that the state multiplier is 1.00 for tax year 2017. This equalizer is applied to our equalized assessed value (EAV) for a total EAV of \$816,200,173. This is an increase of \$46,451,317 from 2016. The EAV increased 6.03% from last year. As a result of the increase in property values and the bonds being paid off, our tax rate decreases to a rate of 2.523248 for 2017 from 3.383341 in 2016. The consumer price index for this tax cycle was 2.1% and \$21,897 had to be cut to comply with the tax cap limitation.

2018/19 School Lunch Price

Mrs. Reich reported that the tool used to determine if the school lunch prices need to be increased, which is provided by the US Department of Agriculture, has not yet been released so we have been unable to calculate lunch prices for 2018/19. This will be brought to the next meeting if it is made available.

Medical Rate Renewal

Mrs. Reich informed the Board that we have seen lower claims and have an increase in reserves. The Lakes Region Benefit Cooperative believes the reserves are sufficient that we can hold rates the same as last year. She recommended the monthly rates for 2018/19 as shown below:

<u>Plan B</u>	<u>Current 17/18</u>	<u>Proposed 18/19</u>
Employee	\$ 749.44	\$ 749.44
Employee+Child	\$1,992.88	\$1,992.88
Employee+Spouse	\$2,157.04	\$2,157.04
Family	\$2,534.02	\$2,534.02
<u>Plan C</u>	<u>Current 17/18</u>	<u>Proposed 18/19</u>
Employee	\$ 675.84	\$ 675.84
Employee+Child	\$1,801.69	\$1,801.69
Employee+Spouse	\$1,948.20	\$1,948.20
Family	\$2,093.24	\$2,093.24

** A motion was made by Mr. Jared, second by Mr. Yanik to approve the 2018/19 monthly rates as presented above.

Votes were taken by roll call. Votes were cast as follows:

Aye: LaRoche, Loris, Jared, Yanik, Mark, Michniewicz

Nay: None

Absent: Hill

Motion – **Passed**

2017/18 Amended Budget

Mrs. Reich said the 2017/18 budget required amending to accommodate Board action authorizing additional Chromebooks, funding changes, purchases for the Future Ready initiative, and salary adjustments made in the Transportation Fund. Mrs. Reich recommended placing the 2017/18 amended budget on public display for 30 days as required by statute.

** A motion was made by Mrs. Michniewicz, second by Mr. Loris to authorize placing the 2017/18 amended budget on public display for 30 days.

Votes were taken by roll call. Votes were cast as follows:

Aye: Loris, Jared, Yanik, Mark, Michniewicz, LaRoche

Nay: None

Absent: Hill

Motion – **Passed**

2018/19 Budget

Mrs. Reich reported that the 2018/19 budget is being developed. She is watching for legislation regarding property tax freeze possibilities and finalizing staffing needs. A draft of the 2018/19 budget will be provided for review at the May meeting.

Construction Bid Awards

Mrs. Reich stated that bids for the summer construction were received on April 4. The bid tabulation was provided for each of the trade packages. IHC has interviewed bidders and have made the following recommendations and amounts:

Trade Package 03a: Earthwork, Concrete and Site Concrete and Landscape Restoration
Car-Min Construction Company, Inc. of Waukegan, IL - \$208,350.00

Trade Package 04a: Masonry
GC Masonry, Inc. of Elgin, IL – \$262,000.00

Trade Package 05a: Structural & Miscellaneous Steel
Jack Frost Ironworks, Inc. of Fox Lake, IL - \$109,750.00

Trade Package 06a: General Trades
Manusos General Contracting, Inc. of Fox Lake, IL - \$682,400.00

Trade Package 07a: Roofing & Sheet Metal
Weatherguard Roofing Co. of Illinois, of Elgin, IL - \$289,900.00

Trade Package 08a: Aluminum, Glass & Glazing
Reliant Contract Glass, Inc. of Crystal Lake, IL - \$98,690.00

Trade Package 09a: Resinous Flooring
Artlow Systems, Inc. of Carol Stream, IL - \$104,716.00

Trade Package 10a: Metal Lockers
Interiors for Business, Inc. of Batavia, IL - \$212,300.00

Trade Package 021a: Fire Suppression System
Automatic Fire Systems of Rockford, IL - \$28,725.00

Trade Package 022a: Plumbing and Site Utilities
Hartwig Plumbing and Heating, Inc. of Harvard, IL - \$360,000.00

Trade Package 023a: HVAC
Hartwig Plumbing and Heating, Inc. of Harvard, IL - \$520,000.00

Trade Package 026a: Electrical, Communications and Electronic Safety and Security

Carey Electric Contractors, Inc. of McHenry, IL - \$422,970.00

** A motion was made by Mr. Loris, second by Mr. Jared to approve the above construction bid awards.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Yanik, Mark, Michniewicz, LaRoche, Loris

Nay: None

Absent: Hill

Motion – **Passed**

Treasurer's Bond 2018/19

Mrs. Reich recommended approval of the 2018/19 Treasurer's Bond. By law the treasurer is required to be bonded for 25% of the amount of monies they have custody of. The bond is for \$13,000,000 and the cost has stayed the same as last year at \$12,350. Once approved by the Board, it is filed with the Lake County Regional Office of Education.

** A motion was made by Mrs. Michniewicz, second by Mr. Yanik to approve the Treasurer's Bond as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Yanik, Mark, Michniewicz, LaRoche, Loris, Jared

Nay: None

Absent: Hill

Motion – **Passed**

OTHER BUSINESS

Dr. Sefcik said the Lake County Health Department contacted the District regarding a grant opportunity to partner during the 2018/19 school year to participate in an underage drinking prevention program. There is no financial obligation for the District.

CLOSED SESSION

** At 8:30 p.m. a motion was made by Mr. Loris, second by Mr. LaRoche to go into closed session for the purpose of discussing the appointment, employment, compensation, discipline, performance or dismissal of specific employees. 5 ILCS 120/2(c)(1); student disciplinary cases 5 ILCS 120/2 (c)(9); and school building safety and security. 5 ILCS 120/2(c)(8)**

Votes were taken by roll call. Votes were cast as follows:

Aye: Mark, Michniewicz, LaRoche, Loris, Jared, Yanik

Nay: None

Absent: Hill

Motion – **Passed**

** At 9:00 p.m. a motion was made by Mr. Loris, second by Mr. Yanik to end closed session and return to open session.

Votes were taken by roll call. Votes were cast as follows:

Aye: Michniewicz, LaRoche, Loris, Jared, Yanik, Mark

Nay: None

Absent: Hill

Motion – **Passed**

ACTION ITEMS FROM CLOSED SESSION

- ** A motion was made by Mr. Loris, second by Mr. Yanik to approve the recommendation to place student #2017-18/05 at the Regional Office of Education Safe School for the spring and fall semesters in 2018.

Votes were taken by roll call. Votes were cast as follows:

Aye: LaRoche, Loris, Jared, Yanik, Mark, Michniewicz

Nay: None

Absent: Hill

Motion – **Passed**

- ** A motion was made by Mr. Loris, second by Mr. Yanik to approve the recommendation to place student #2017-18/06 at Ombudsman for the remainder of the year, then return back to ROE Safe School for fall, 2018. The student may return to Grant in the spring 2019 semester if progress is made in each step. If student chooses not to take this option or was not successful, student would be recommended to the Board of Education for expulsion hearing.

Votes were taken by roll call. Votes were cast as follows:

Aye: Loris, Jared, Yanik, Mark, Michniewicz, LaRoche

Nay: None

Absent: Hill

Motion – **Passed**

ADJOURN

- ** At 9:05 p.m. a motion was made by Mr. Loris, second by Mr. Yanik to adjourn the meeting.

Ken Mark, President Pro Tem

Ruth Michniewicz, Secretary

Grant Community High School District 124
AP Invoice Listing Report
May 17, 2018

Total Invoices:	445	\$783,171.39
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FD	SOURCE	2017-18 ANNUAL BUDGET	April 2017-18 MONTHLY ACTIVITY	2017-18 FYTD ACTIVITY	2017-18 BALANCE	2017-18 FYTD %
10	EDUCATION FUND					
10	REVENUE FROM LOCAL SOURCES	16,183,005.00	177,611.27	8,490,775.41	7,692,229.59	52.47
10	FLOW THROUGH	0.00	0.00	0.00	0.00	0.00
10	STATE SOURCES	7,456,115.00	471,671.31	2,840,855.83	4,615,259.17	38.10
10	FEDERAL SOURCES	986,442.00	79,691.30	697,744.22	288,697.78	70.73
10	TRANSFERS	0.00	0.00	0.00	0.00	0.00
10	EDUCATION FUND	24,625,562.00	728,973.88	12,029,375.46	12,596,186.54	48.85
20	OPERATIONS & MAINTENANCE FUND					
20	REVENUE FROM LOCAL SOURCES	4,083,225.00	27,935.91	2,062,002.73	2,021,222.27	50.50
20	STATE SOURCES	1,000,000.00	0.00	1,000,000.00	0.00	100.00
20	TRANSFERS	0.00	0.00	0.00	0.00	0.00
20	OPERATIONS & MAINTENANCE F	5,083,225.00	27,935.91	3,062,002.73	2,021,222.27	60.24
30	DEBT SERVICE FUND					
30	REVENUE FROM LOCAL SOURCES	2,909,111.00	9,431.95	2,911,837.30	-2,726.30	100.09
30	TRANSFERS	0.00	0.00	0.00	0.00	0.00
30	DEBT SERVICE FUND	2,909,111.00	9,431.95	2,911,837.30	-2,726.30	100.09
40	TRANSPORTATION FUND					
40	REVENUE FROM LOCAL SOURCES	276,557.00	1,202.27	143,667.03	132,889.97	51.95
40	STATE SOURCES	945,000.00	313,496.15	1,118,320.40	-173,320.40	118.34
40	TRANSPORTATION FUND	1,221,557.00	314,698.42	1,261,987.43	-40,430.43	103.31
50	I.M.R.F./SOCIAL SECURITY FUND					
50	REVENUE FROM LOCAL SOURCES	775,462.00	1,223.29	365,282.63	410,179.37	47.11
50	I.M.R.F./SOCIAL SECURITY F	775,462.00	1,223.29	365,282.63	410,179.37	47.11
60	CAPITAL PROJECTS FUND					
60	REVENUE FROM LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00
60	TRANSFERS	0.00	0.00	0.00	0.00	0.00
60	CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00
70	WORKING CASH FUND					
70	REVENUE FROM LOCAL SOURCES	380,267.00	3,471.18	220,001.14	160,265.86	57.85
70	WORKING CASH FUND	380,267.00	3,471.18	220,001.14	160,265.86	57.85
Grand Revenue Totals		34,995,184.00	1,085,734.63	19,850,486.69	15,144,697.31	56.72

Number of Accounts: 101

***** End of report *****

FD	OBJ	OBJ	2017-18 ANNUAL BUDGET	April 2017-18 MONTHLY ACTIVITY	2017-18 FYTD ACTIVITY	2017-18 BALANCE	2017-18 FY %
10		EDUCATION FUND					
10	1---	SALARIES	12,956,579.00	1,084,007.92	10,554,536.05	2,402,042.95	81.46
10	2---	BENEFITS	2,924,487.00	196,639.90	2,265,691.60	658,795.40	77.47
10	3---	PURCHASED SERVICES	1,752,859.00	106,032.34	1,535,302.63	189,774.69	87.59
10	4---	SUPPLIES	1,814,777.00	113,021.32	1,408,654.52	364,078.95	77.62
10	5---	CAPITAL OUTLAY	320,903.00	92,994.15	437,349.82	-124,956.27	136.29
10	6---	OTHER OBJECTS	2,503,630.00	263,380.42	2,224,715.63	277,569.38	88.86
10	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
10	8---	TUITION	0.00	0.00	0.00	0.00	0.00
10	----	EDUCATION FUND	22,273,235.00	1,856,076.05	18,426,250.25	3,767,305.10	82.73
20		OPERATIONS & MAINTENANCE FUND					
20	1---	SALARIES	1,038,795.00	80,427.83	824,670.27	214,124.73	79.39
20	2---	BENEFITS	201,672.00	31,597.74	163,616.28	38,055.72	81.13
20	3---	PURCHASED SERVICES	939,023.00	59,475.72	690,285.81	242,798.35	73.51
20	4---	SUPPLIES	816,000.00	108,477.06	661,208.97	148,984.03	81.03
20	5---	CAPITAL OUTLAY	2,350,000.00	0.00	2,213,829.28	131,785.92	94.21
20	6---	OTHER OBJECTS	500.00	0.00	206.00	294.00	41.20
20	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
20	----	OPERATIONS & MAINTENANCE FUND	5,345,990.00	279,978.35	4,553,816.61	776,042.75	85.18
30		DEBT SERVICE FUND					
30	6---	OTHER OBJECTS	5,873,125.00	0.00	5,869,625.00	3,500.00	99.94
30	----	DEBT SERVICE FUND	5,873,125.00	0.00	5,869,625.00	3,500.00	99.94
40		TRANSPORTATION FUND					
40	1---	SALARIES	527,500.00	50,107.47	452,189.63	75,310.37	85.72
40	2---	BENEFITS	129,018.00	21,287.06	111,682.76	17,335.24	86.56
40	3---	PURCHASED SERVICES	1,314,513.00	96,193.49	1,100,942.56	213,838.44	83.75
40	4---	SUPPLIES	70,000.00	11,056.00	70,119.39	-119.39	100.17
40	5---	CAPITAL OUTLAY	1,000.00	0.00	935.00	65.00	93.50
40	6---	OTHER OBJECTS	1,000.00	0.00	50.00	950.00	5.00
40	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
40	----	TRANSPORTATION FUND	2,043,031.00	178,644.02	1,735,919.34	307,379.66	84.97
50		I.M.R.F./SOCIAL SECURITY FUND					
50	2---	BENEFITS	775,228.00	61,882.43	660,170.77	115,057.23	85.16
50	----	I.M.R.F./SOCIAL SECURITY FUND	775,228.00	61,882.43	660,170.77	115,057.23	85.16
60		CAPITAL PROJECTS FUND					
60	5---	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
60	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
60	----	CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00

FD	OBJ	OBJ	2017-18 ANNUAL BUDGET	April 2017-18 MONTHLY ACTIVITY	2017-18 FYTD ACTIVITY	2017-18 BALANCE	2017-18 FY %
70		WORKING CASH FUND					
70	6---	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
70	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
70	----	WORKING CASH FUND	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals			36,310,609.00	2,376,580.85	31,245,781.97	4,969,284.74	86.05

Number of Accounts: 1046

***** End of report *****

GRANT COMM. HIGH SCHOOL DISTRICT #124 PROPERTY TAX DISTRIBUTION 2017

E.A.V. 769,748,856

TOTAL EXTENSION 26,043,281.62

RATES			1.917	0.520	0.035	0.044	0.044	0.046	0.770	0.008
% OF TOTAL DISTRIBUTION			56.65%	15.36%	1.02%	1.31%	1.31%	1.37%	22.76%	0.22%
DATE	AMOUNT	%	EDUCATION	O & M	TRANS.	IMRF	FICA	W.C.	B & I	SEDOL
=====										
05/18/17	719,334.10	2.76%	407,508.15	110,483.30	7,345.27	9,429.28	9,429.28	9,833.45	163,701.64	1,603.72
06/08/17	8,389,945.88	32.22%	4,752,967.14	1,288,620.85	85,671.49	109,978.30	109,978.30	114,692.37	1,909,332.44	18,704.99
06/15/17	1,743,805.48	6.70%	987,878.86	267,832.97	17,806.36	22,858.40	22,858.40	23,838.20	396,844.56	3,887.73
06/29/17	2,408,149.15	9.25%	1,364,234.52	369,870.23	24,590.11	31,566.85	31,566.85	32,919.92	548,031.82	5,368.86
07/20/17	284,258.07	1.09%	161,034.32	43,659.50	2,902.62	3,726.15	3,726.15	3,885.87	64,689.71	633.74
08/17/17	518,687.56	1.99%	293,840.38	79,665.78	5,296.43	6,799.14	6,799.14	7,090.57	118,039.73	1,156.39
09/07/17	7,098,943.08	27.26%	4,021,604.39	1,090,334.34	72,488.79	93,055.39	93,055.39	97,044.08	1,615,533.94	15,826.76
09/14/17	1,861,096.59	7.15%	1,054,325.15	285,847.84	19,004.05	24,395.90	24,395.90	25,441.59	423,536.95	4,149.23
09/28/17	2,280,179.22	8.76%	1,291,738.59	350,215.19	23,283.39	29,889.38	29,889.38	31,170.54	518,909.21	5,083.55
10/19/17	316,767.63	1.22%	179,451.23	48,652.68	3,234.58	4,152.30	4,152.30	4,330.28	72,088.03	706.22
11/09/17	93,889.69	0.36%	53,189.21	14,420.62	958.73	1,230.74	1,230.74	1,283.49	21,366.84	209.32
11/30/17	229,332.45	0.88%	129,918.55	35,223.42	2,341.76	3,006.17	3,006.17	3,135.02	52,190.07	511.29
		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prior Tax Sale	41,445.67	0.16%	23,479.28	6,365.69	423.21	543.28	543.28	566.57	9,431.95	92.40
Special	1,170.03	0.00%	662.83	179.71	11.95	15.34	15.34	15.99	266.27	2.61
Interest	5,458.15	0.02%	3,092.08	838.32	55.73	71.55	71.55	74.61	1,242.13	12.17
TOTALS	25,992,462.75	99.8%	14,724,924.70	3,992,210.44	265,414.45	340,718.16	340,718.16	355,322.56	5,915,205.30	57,948.98

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124
INVESTMENT SCHEDULE AS OF APRIL 30, 2018
PMA FINANCIAL NETWORK, INC.

10687-101														
Trans. No.	Date Placed	Date Matures	Type	Location	Cost Basis	Yield	EDUC	BLDG	B & I	TRANS	IMRF/FICA	WORK CSH	INT. EST.	
240035	06/08/17	05/04/18	CD	AvidBank	105,200.00	1.06	105,200.00						1,038.75	
240033	06/08/17	05/14/18	CD	CFG Community Bank	247,400.00	1.09	247,400.00						2,517.72	
240034	06/08/17	05/14/18	CD	Bank 7	247,400.00	1.11	247,400.00						2,558.05	
241270	06/16/17	05/14/18	CD	Blue Sky Bank	245,100.00	1.12	245,100.00						2,487.60	
241271	06/16/17	05/14/18	CD	Cornerstone Bank-York	245,200.00	1.11	45,200.00				100,000.00	100,000.00	2,475.65	
241272	06/16/17	05/14/18	CD	Financial Federal Bank	245,100.00	1.11	245,100.00						2,474.64	
245325	09/08/17	05/17/18	CD	Rockford B&TC	248,100.00	1.09	200,000.00	48,100.00					1,863.93	
239329	05/26/17	05/29/18	CD	American NB of Minneco	244,500.00	1.12	244,500.00						2,760.91	
239330	05/26/17	05/29/18	CD	Crystal Lake B&TC	247,200.00	1.10	241,100.00				6,100.00		2,741.56	
239331	05/26/17	05/29/18	CD	Schaumburg B&TC/Adv	247,200.00	1.10				153,400.00	93,800.00		2,741.56	
239332	05/26/17	05/29/18	CD	St. Charles B&TC	247,200.00	1.10				147,100.00	100.00	100,000.00	2,741.56	
240030	06/08/17	06/08/18	CD	Grand Ridge Natl Bank	247,200.00	1.11	247,200.00						2,743.80	
240031	06/08/17	06/08/18	CD	T Bank, NA	244,500.00	1.12	244,500.00						2,731.12	
240032	06/08/17	06/08/18	CD	Landmark Community B	247,200.00	1.09	247,200.00						2,700.66	
39745	06/21/17	06/21/18	DTC	Investors Bank (mhc)	246,242.96	1.25	246,242.96						3,078.03	
226947	06/23/16	06/25/18	CD	KS State Bank/Kansas S	245,000.00	1.00	245,000.00						4,919.74	
226948	06/23/16	06/25/18	CD	Hometown Bank, VA	245,500.00	0.90	245,500.00						4,426.63	
226949	06/23/16	06/25/18	CD	Fieldpoint Private Bank	245,700.00	0.86	245,700.00						4,217.91	
226950	06/23/16	06/25/18	CD	Hinedale B&TC - Wintru	245,800.00	0.85	245,800.00						4,186.19	
226951	06/23/16	06/25/18	CD	Libertyville B&T - Wintru	245,800.00	0.85	245,800.00						4,186.19	
37608	06/29/16	06/29/18	DTC	Plaza Bank/Bank of Mar	249,493.36	0.90	149,493.36				100,000.00		2,245.44	
41408	01/10/18	07/10/18	DTC	Peoples United Bank	248,122.10	1.45	100,000.00	148,122.10					3,597.00	
249875	01/11/18	07/12/18	CDRS	Multiple banks	1,400,000.00	1.45	1,000,000.00			200,000.00		200,000.00	10,122.19	
41647	02/15/18	07/19/18	TBILL	US Treasury	499,585.22	1.62		544.38	50,000.00	400,000.00		49,040.84	3,414.78	
249813	01/03/18	07/30/18	CD	Texas Capital Bank	247,900.00	1.45	247,900.00						2,048.91	
249812	01/03/18	07/30/18	CD	Flagler Bank	104,200.00	1.42	104,200.00						842.07	
249811	01/03/18	07/30/18	CD	Franklin Synergy Bank	247,900.00	1.45	247,900.00						2,048.41	
41646	02/15/18	08/09/18	TBILL	US Treasury	1,199,455.62	1.66	1,199,455.62						9,544.38	
251012	02/22/18	08/23/18	CDRS	Multiple banks	1,500,000.00	1.66	1,400,000.00			100,000.00			12,419.46	
230588	08/31/16	08/31/18	CD	Pacific Western Bank	244,900.00	1.01	244,900.00						4,949.62	
230589	08/31/16	08/31/18	CD	Platinum Bank	245,500.00	0.90				245,500.00			4,416.21	
230590	08/31/16	08/31/18	CD	Bank of China	245,900.00	0.82	241,400.00			4,500.00			4,010.35	
230591	08/31/16	08/31/18	CD	Enerbank USA	246,200.00	0.76	246,200.00						3,739.75	
230592	08/31/16	08/31/18	CD	Sonabank	245,800.00	0.85	245,800.00						4,176.14	
230593	08/31/16	08/31/18	CD	First National Bank and	242,800.00	0.76	242,800.00						3,664.83	
230594	08/31/16	08/31/18	CD	Independence Bank-MT	242,600.00	0.75	242,600.00						3,651.14	
230595	08/31/16	08/31/18	CD	Midland States Bank	242,700.00	0.76	242,700.00						3,679.33	
230596	08/31/16	08/31/18	CD	Private Bank - MI	242,700.00	0.75	242,700.00						3,656.01	
38185	09/14/16	09/14/18	DTC	Wells Fargo Bank, NA	249,246.17	1.10	249,246.17						2,741.71	
232170	09/29/16	10/01/18	CD	First National Bank	245,100.00	0.98	245,100.00						4,832.22	
245324	09/08/17	10/04/18	CD	TBK Bank, SSB/The Nat	246,500.00	1.30	246,500.00						3,432.77	
245323	09/08/17	10/04/18	CD	Drake Bank	246,600.00	1.25	246,600.00						3,308.68	
38569	10/05/16	10/05/18	DTC	Capital One, NA	248,000.00	1.15	248,000.00						1,426.00	
38570	10/05/16	10/05/18	DTC	Capital One, NA	248,000.00	1.15	248,000.00						1,426.00	
36249	10/07/15	10/09/18	CD	American Express Centu	247,690.07	1.60	247,690.07						690.07	
38568	10/06/16	10/09/18	DTC	Ally Bank	248,000.00	1.15	148,000.00			100,000.00			1,426.00	
36250	10/14/15	10/15/18	CD	Keybank NA	249,452.75	1.15	100,000.00			100,000.00	49,452.75		1,452.75	
245850	09/14/17	10/29/18	CD	Capital Community Bank	246,300.00	1.33	246,300.00						3,682.93	
245851	09/14/17	10/29/18	CD	Prudential Savings Bank	246,500.00	1.25	246,500.00						3,461.13	
246534	09/28/17	11/14/18	CD	Third Coast Bank, SSB	246,300.00	1.31	246,300.00						3,644.80	
246535	09/28/17	11/14/18	CD	First Capital Bank	246,300.00	1.30	246,300.00						3,614.20	
248547	11/15/17	11/15/18	CD	Bank of the Ozarks	243,200.00	1.44	243,200.00						3,491.17	
248548	11/15/17	11/15/18	CD	Affiliated Bank	243,300.00	1.43	243,300.00						3,479.19	
252552	04/05/18	11/16/18	CD	Citibank, NA	900,000.00	1.88	900,000.00						10,435.68	
239325	05/26/17	11/21/18	CD	Village Bank & Trust	245,300.00	1.25	245,300.00						4,569.98	
239326	05/26/17	11/21/18	CD	Lake Forest B&TC	245,300.00	1.25	245,300.00						4,569.98	
239327	05/26/17	11/21/18	CD	Wheaton Bank & Trust	245,300.00	1.25	245,300.00						4,569.98	

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124

INVESTMENT SCHEDULE AS OF APRIL 30, 2018

PMA FINANCIAL NETWORK, INC.

10687-101													
Trans.	Date	Date											
No.	Placed	Matures	Type	Location	Cost Basis	Yield	EDUC	BLDG	B & I	TRANS	IMRF/FICA	WORK CSH	INT. EST.
239328	05/26/17	11/21/18	CD	Old Plank Trail Commu	245,300.00	1.25	245,300.00						4,569.98
239407	05/30/17	11/26/18	CD	State Bank of the Lakes	245,300.00	1.26	150,000.00			95,300.00			4,615.01
240028	06/08/17	12/05/18	CD	Mainstreet Bank	240,900.00	1.27	240,900.00						4,544.86
240029	06/08/17	12/05/18	CD	First Internet Bank of Ind	240,900.00	1.27	240,900.00						4,535.71
241269	06/16/17	12/12/18	CD	United Bank	245,300.00	1.25	245,300.00						4,584.60
252551	04/05/18	12/20/18	CD	Citibank, NA	400,000.00	1.90	100,000.00					300,000.00	5,394.04
253126	04/27/18	12/20/18	CD	BankUnited NA	700,000.00	2.02			200,000.00	400,000.00		100,000.00	9,195.16
39846	06/22/17	12/21/18	DTC	Synovus Bank	248,183.17	1.45	248,183.17						3,598.66
241913	06/29/17	12/26/18	CD	Industrial & Commercial	244,900.00	1.36	244,900.00						4,985.06
249810	01/03/18	01/03/19	CD	Quontic Bank, FSB	245,900.00	1.64	245,900.00						4,033.99
253125	04/27/18	01/14/19	CD	BankUnited NA	1,253,800.00	2.08	1,153,800.00	100,000.00					18,731.48
253124	04/27/18	01/14/19	CD	Bank Leumi USA	246,200.00	2.09	246,200.00						3,693.54
245322	09/08/17	03/06/19	CD	Farmers & Merchants Un	244,800.00	1.39	244,800.00						5,080.58
40610	09/15/17	03/15/19	DTC	Brookline Bank	249,368.53	1.35	50,000.00	50,000.00		50,000.00	50,000.00	49,368.53	3,366.48
246532	09/28/17	03/27/19	CD	First State Bank Nebras	244,700.00	1.42	244,700.00						5,173.70
246533	09/28/17	03/27/19	CD	Mound City Bank	244,800.00	1.39	244,800.00						5,089.92
245848	09/14/17	04/12/19	CD	Broadway Federal Bank	244,900.00	1.31	244,900.00						5,035.52
245849	09/14/17	04/12/19	CD	Western Alliance Bank	245,000.00	1.26	245,000.00						4,870.80
248546	11/15/17	05/14/19	CD	Bank of Kremlin	244,200.00	1.55		244,200.00					5,651.73
41105	11/21/17	05/21/19	DTC	Plains State Bank	249,368.10	1.50	249,368.10						7,477.00
239323	05/26/17	05/28/19	CD	North American Banking	243,000.00	1.39	243,000.00						6,786.09
239324	05/26/17	05/28/19	CD	Northbrook B&TC	243,200.00	1.35	243,200.00						6,584.39
240025	06/08/17	06/10/19	CD	Business Bank of St. Lo	243,200.00	1.36	243,200.00						6,658.38
240026	06/08/17	06/10/19	CD	Natl Bank of St. Anne	243,800.00	1.24	243,800.00						6,075.03
240027	06/08/17	06/10/19	CD	Beverly Bank & Trust CO	243,200.00	1.35		243,200.00					6,584.39
241268	06/16/17	06/17/19	CD	United Community Bank	243,000.00	1.39	243,000.00						6,776.82
39747	06/28/17	06/28/19	DTC	F&M Bank	249,245.15	1.50	249,245.15						7,477.35
39875	06/30/17	06/28/19	DTC	First Bank	249,488.73	1.55	249,488.73						7,734.15
41407	01/18/18	07/18/19	DTC	Safra National Bank	247,290.30	1.82	147,290.30			50,000.00	50,000.00		4,537.08
41405	01/19/18	07/19/19	DTC	Volunteer State Bank	249,293.74	1.82	249,293.74						4,537.15
40613	09/12/17	09/12/19	DTC	American Express Bank	247,000.00	1.75	200,000.00					47,000.00	8,645.00
40611	09/13/17	09/13/19	DTC	Goldman Sachs Bank	247,241.84	1.70				100,000.00	100,000.00	47,241.84	8,406.22
40612	09/13/17	09/13/19	DTC	Discover Bank	247,000.00	1.75	247,000.00						8,645.00
246531	09/28/17	09/30/19	CD	American NB - Fox Citie	242,600.00	1.47	242,600.00						7,140.25
41103	11/22/17	11/22/19	DTC	Morgan Stanley Private	247,000.00	1.75	247,000.00						8,645.00
41102	11/22/17	11/22/19	DTC	Morgan Stanley Private	247,000.00	1.80	247,000.00						8,770.00
41406	01/12/18	01/13/20	DTC	Stearns Bank, NA	249,097.81	1.88	149,097.81			100,000.00			4,683.04
				Subtotal Investments	28,720,165.62		23,848,095.18	834,166.48	250,000.00	2,245,800.00	549,452.75	992,651.21	
		04/30/18	MMA	ISDLAF	345,151.17		104,561.94	33,038.99	3,538.80	30,941.90	44,211.60	128,857.94	
		04/30/18	MMA	ISDMAX	2,184,900.55		538,142.30	(0.00)	0.00	0.00	0.00	1,646,758.25	
		04/30/18	TAW	D114	500,000.00		500,000.00	0.00	0.00	0.00	0.00	0.00	
				Total	31,750,217.34		24,990,799.42	867,205.47	253,538.80	2,276,741.90	593,664.35	2,768,267.40	

**SUPERINTENDENT'S REPORT
BOARD OF EDUCATION MEETING
MAY 17, 2018**

V. SUPERINTENDENT'S REPORT

A. Student of the Month

Kayla Williams will be in attendance so that we may recognize her accomplishments in being selected as the May Student of the Month.

B. Excellence in Education Award – 4th Quarter

Larry Elliott will be in attendance to recognize his receipt of the 4th quarter Excellence in Education Award.

C. Instructional Coach Presentation

Instructional Coaches Chelsea Wolfe and Tom Evans will be in attendance at the meeting to share highlights of their work with teachers this year.

D. Dress Code Changes

Assistant Principal Ryan Geist will be in attendance to discuss proposed changes to the student dress code policy for 18/19. The current and proposed policies are provided for your review.

E. Honors Night

May 2nd was Honors Night – an evening to recognize the achievements of 122 dedicated students. Through the generous donations of our Grant community we were able to distribute \$63,900 in scholarships that evening. That doesn't take into account the many scholarships from colleges and universities that our students were recognized for that evening. It was a very special night and provided an opportunity for the school, parents, and the community to acknowledge the efforts these dedicated students have put forth the past 4 years. We included a copy of the Honors Night program for you.

F. Summer Curriculum Project**

I am presenting a summer curriculum project for French IV for your review and approval. This project will be compensated at the rate of \$500. Recommend approval of the summer curriculum project as presented.

G. Northern Lake County Conference – Academic Opportunities

We discussed previously the interest of NLCC superintendents and principals to expand academic opportunities for students within the conference. I am sharing with you the proposed NLCC bylaw change that is expected to be voted on June 6th and become a reality. We are already very proud of the athletic and activity opportunities we have created within the conference. That we can expand to shared academic opportunities is wonderful for our students and goes well beyond the traditional conference structure.

H. Fall Play / Spring Musical Selections 2018/19

I am pleased to report our fall play and spring musical have been selected for next year. The Crucible will be performed in the fall. The Sound of Music has been selected for the spring. Highlights for both have been provided. We look forward to next year's shows!

I. Final Calendar 2017/18**

It is necessary to amend the 2017/18 calendar due to the closing of school for severe weather on February 9, 2018. Recommend approval of the final calendar as presented.

J. Travel and Overnight Trips**

One student qualified to compete at the FCCLA National Competition June 29 to July 2. The student and their sponsor, Ms. Patricia Pipikios, will travel to Atlanta from June 28 to July 2. The District would pay half of the student expenses and all of the advisor's travel expenses. The FCCLA chapter and students would pay all remaining costs. Recommend approval of the travel as presented.

FBLA is requesting to travel to the Illinois FBLA-PBL Leadership Workshop in Springfield from July 28 to 30. Costs to attend will be paid by students and hotel cost will be paid by GCHS Booster Club Wish List funds.

The girls' basketball team is requesting to the University of Wisconsin-Madison High School Team Camp from June 22 to 24. Costs to attend will be paid with team activity funds supplemented by GCHS Booster Club Wish List funds.

The wrestling team is requesting to attend the Iowa Team Wrestling Camp from June 26 to 29 at the University of Iowa. Students will pay the camp fee and all other costs will be paid with team activity funds.

The cross country team is requesting to attend the Peoria Notre Dame Cross Country Invite from September 14-15, 2018. All costs will be paid with team activity funds, except one meal students will be responsible for on the way back Saturday afternoon.

Recommend approval of the travel and overnight trips as presented.

K. Co-Curricular Sponsors 2018/19**

Recommend approval of the co-curricular sponsors for 2018/19 as presented.

L. Fall Coaches 2018/19**

Recommend approval of the fall coaching staff for 2018/19 as presented.

M. Personnel**

Recommend the employment for 2018/19 of the following individuals:

- Jamie Martin, Principal's Admin. Assistant, \$52,000, start date 6/4/2018
- Garrett Olsen, Full-time English, BA Step 0
- Sandra Harned, ELL .8, Soc. Studies .2, MA+15 Step 8
- Emmy Spetz, .6 full-time & .4 leave position, English, BA Step 0
- Lon Reitz, .6 part-time Tech. Ed., BA+15 Step 11
- Ross Purchatzke, .6 part-time PE, BA Step 0
- Heidi McCarthy, .4 part-time Art, BA Step 0
- Martin Grum, .8 part-time Math, BA Step 0
- Vicki Shifley, Instructional Coach .4 for LOA, English .6
- Maggie Germann Instructional Coach .4, Science .6
- Therese Feuling, Food Service, \$10/hr., starting 4/27/2018

Recommend accepting the resignations from the following individuals:

- Kathleen Pausch, Librarian, effective upon completion of 2017/18 contract
- Amanda Bilbrey, Environmental Club Sponsor, effective end of 2017/18
- Debbie Houghton, Food Service, effective May 18, 2018
- Curt Sheets, Director of Buildings and Grounds, change retirement date from August 31 to June 29.

N. Principal's Report

Mr. Schmidt will give his monthly Principal's Report.

Kayla Williams

The Grant Community High School May Student of the Month is senior Kayla Williams, daughter of Judy Griffeth of Round Lake Beach.

Kayla's academic achievements include induction into the National Honor Society during her sophomore year. She earned the NHS Service Award during both her junior and senior year. She has consistently earned her place on Honor Roll and Scholars' List and she was named an Illinois State Scholar for 2018. She currently has an amazing 4.924/4.0 GPA.

She is involved in all things music at Grant, which makes her the perfect Peer Music Tutor. She has been a member of Chamber Singers, Destiny's Chord, Anthem Singers, and Sweet Adeline's. Some of her accolades are Alto Section Leader, Choir Rookie of the Year, Herald Trumpet award, and Outstanding Musician award. She has appeared in the Spring Musicals, Spotlight Youth Theater, and the Round Lake Area Park District Theater program.

She was selected to attend the World Affairs Seminar 2017, the NLCC Leadership Conference, and complete a competitive nursing internship at Advocate Condell.

Kayla serves her community in a variety of ways volunteering in the special needs children's ministry, and the youth and adult worship teams at her church. She is a Guest Services Volunteer at Advocate Condell, she entertains at community events as princess characters, and goes on mission trips to Arizona and recently returned from a mission trip to Haiti.

Kayla works as a children's theater class assistant, inclusion aide/summer camp counselor at the Special Recreation Association of Central Lake County, and a Gap sales associate. She will be interning at her church under the worship pastor this summer.

Her plans for the future include earning a degree major in nursing with a minor in global studies at Liberty University.



Grant Community High School *Excellence* in Education AWARD

Larry Elliott

Awarded to:

Reason Chosen: Larry Elliott is a dedicated professional who is committed to our students and our school, and his is a wonderful recipient of the Excellence in Education Award. Larry works tirelessly, often behind the scenes, to address student academic and social/emotional needs as well as improve the programming we offer.

Larry is a leader on the Student Services Team. He does not shy away from resolving even the most difficult of student issues. He has a confidence that allows him to problem solve through any situation, and he has the insight to simplify even the most complex situations. His ability to suggest logical solutions while working with teammates to incorporate new ideas is evidence of both his knowledge and his craft.

As a veteran member of SST, Larry has been instrumental in the development of several programmatic expansions we now provide. One of the most recent and impactful of these is the partnership he advocated with Elyssa's Mission to run the Signs of Suicide (SOS) program. Running this program for all freshmen and expanding the message to sophomores and juniors was no small feat. The impact it has had, and will have in the future, cannot be easily quantified but, is something every student and staff member benefits from.

Moreover, Larry has held key roles in important committee work. Larry was a valued voice of Student Services when we were working to envision, design, and build our TEAM Time four years ago. Then again this year, with the reconvening of the TEAM Committee, he has again participated in finding ways to enhance TEAM. Additionally, as a member of the Class Rank Committee, he was critical in researching current practices and recommending changes to our class rank and recognition systems. In both cases, Larry has had an important hand in contributing to building-wide improvements that will positively impact students for years to come.

Christine A. Selek, Ed.D.
Superintendent

Jeremy Schmidt
Principal

Instructional Coaching Data Snapshot 2017-2018

21st Century Drop-In Series Professional Development

87%

OF TEACHERS

participated in 8 voluntary PD sessions

Coaching & Data Collection Cycles

100%

CLASSROOMS VISITED

For targeted data collections

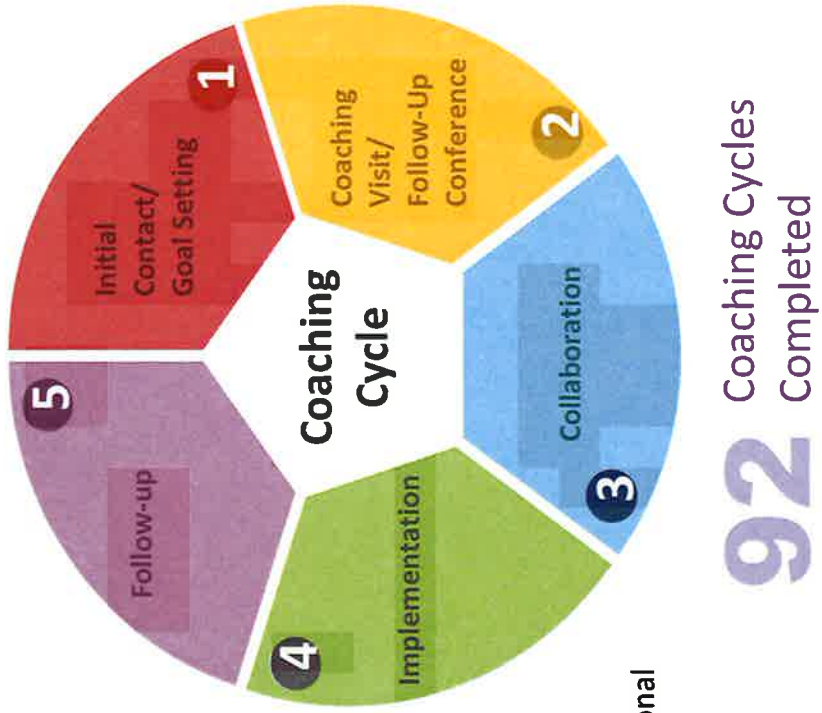
62%

OF TEACHERS

worked with the instructional coaches, 11 with both

88%

of teachers met or exceeded goals in coaching cycle



Top Areas of Focus

Curriculum Design 25% Assessment 21%

Classroom Management 20% 21st Century Skills 14%

Other Areas of Focus

Student Centered Classroom Teaching with Purpose Student Progress Monitoring Differentiation

Technology Integration Cooperative Learning Student Engagement PLTs

Leadership Facilitation The Framework for Teaching Professional Goal Planning

Testimonials

"Without a doubt, working with the instructional coaches here at Grant has made me a better teacher. This year, I've tried several new strategies with classroom management, including win-win techniques. The success of these strategies could not have happened without the suggestions, guidance, and feedback provided by our instructional coaches. Thank you for helping me become a better teacher!"

"My curriculum is undergoing a complete overhaul and they have been heavily involved in making it the success that it has come to be. Chelsea suggested things that I never would have thought about and they turned out to be extremely successful in this regard."

"Tom has once again supported my goals to try new techniques in the classroom. He provided me with research and created a checklist so that I can meet my goal. He continues to drop in and ask about my progress. It is truly rewarding to know I am supported in working outside my comfort zone."

"I have worked with Chelsea pretty consistently all year. I do not think I would have survived my most challenging hour without her. We troubleshot together to figure out classroom management strategies that would work best for my specific students. She always was supportive and made sure to also talk about the positives things that were happening in my class. I saw huge improvements in that hour and I seriously cannot thank her enough!"

"Tom has helped to set goals that will push me to not only be a better educator, but ultimately provide instruction that will positively impact my students. I appreciate all the work the Instructional Coaches have done and would suggest ALL staff members work with them at some point. Everyone would benefit from a different point of view that the Instructional Coaches can give."

"I have worked with Chelsea during last year and this current school year. We have worked a lot on strategies to make my classroom run more efficiently and on teaching with purpose and how to implement it daily and make it meaningful. In my most recent evaluation, I had more excellent scores than proficient for the first time in my Grant career. I truly believe that much of this was due to the excellent, outside advice I was given by Chelsea."

"Tom has given me positive feedback, data driven and research based recommendations, he's easy to talk to, listens well to my concerns and problems, always offers extra assistance, is easy to get a hold of, and checks in on me regularly. I feel his services are of extreme value and the best quality."

"Tom and Chelsea are a gift to the teachers and students of Grant Community High School. They do a tremendous job provided feedback, resources, and suggestions to help me improve overall as an educator. It never ceases to amaze me how comfortable and confident they make me feel when trying a new strategy or looking for new ways to improve as an educator. Tom and Chelsea strongly aide in the development of teachers in this building which creates improved student learning. If it weren't for them, I am not sure I would be as confident in myself as I am not. I believe they are a major reason why we have as many excellent teachers as we do."

"Chelsea and Tom truly listen to what my goals are and assist in making them possible. I appreciate all of the hard work and research they apply in order to assist me in advancing myself as an overall educator."

"Tom has been a fantastic mentor and coach to me during the past year and a half. Being a first-year teacher last school year, he helped me identify and develop a unique and authentic classroom management style. After working with Tom to build a solid foundation to my teaching practice, Tom has challenged me to continue growing and adapting."

Student Dress Code Policy

2017/18

DRESS AND GROOMING

It is the policy to place the responsibility for dress and grooming in the hands of students and parents. We will enforce reasonable standards based on health, safety, decency, and good taste. Students are expected to dress appropriately for school and school sponsored activities. The Board of Education has designated that these items are inappropriate for school:

- Clothing that displays an insignia or sign which shows disrespect for any race, creed, color, gender, or nationality
- Clothing that displays obscene or suggestive phrases, immoral or illegal behavior
- Coats, hats, head coverings, hoods, gloves, blankets or sunglasses
- Cult or gang apparel. This includes, but not limited to display handkerchiefs, pant leg restrictions, and any other dress deemed inappropriate by the Dean of Students
- Spaghetti strap tank tops. Shirts that reveal an excessive amount of cleavage, a bare midriff, or off the shoulder garments
- Pajamas or slippers
- Clothing, jewelry or accessories that advertise or promote alcohol, tobacco, or illegal substances
- Clothing with an excessive amount of holes, rips, or tears above the knee
- Shorts or skirts that are above finger length when hands rest at sides
- Sag pants. Pants are expected to be worn at waist level
- Clothing accessories which are disruptive or pose a safety hazard. This includes, but is not limited to, tattoos, jewelry, and backpacks
- Bullet/Metal belts, rings filling more than one finger, wallet chains, heavy neck chains
- Face paint or face coverings
- Co-curricular or extracurricular uniforms that are not in compliance with dress code during the school day

**PROPOSED GCHS
DRESS CODE
Based on the NOW (National Organization for Women)
Model Student Dress Code**

Proposed Dress Code Philosophy

Grant Community High School has an expectation for all students to dress in an appropriate manner that supports being Respectful, Engaged, and Dependable, as well as sustaining a community that is inclusive of a diverse range of identities. While GCHS is responsible to ensure that student dress does not hinder or interfere with student/staff health/safety, the primary responsibility resides with the student and his/her parent(s)/guardian(s). Student attire should not contribute to any hostile or intimidating atmosphere for any student/staff member. The dress code is not intended to reinforce or increase marginalization or oppression of any group, or individual, based on race, gender, gender identity, gender expression, sexual orientation, ethnicity, religion, cultural observance, household income, or body type/size.

Our values are:

- All students will be able to dress comfortably for school and engage in the educational environment without fear of or actual unnecessary discipline or body shaming.
- All students and staff should understand that they are responsible for managing their own personal "distractions" without regulating individual students' clothing/self-expression.
- Student dress code enforcement should not result in unnecessary barriers to school attendance.
- School staff will be trained and able to use student/body-positive language to explain the code and to address code violations.
- Teachers should focus on teaching without the additional and often uncomfortable burden of dress code enforcement.
- Reasons for conflict and inconsistent and/or inequitable discipline should be minimized whenever possible.

Our student dress code is designed to accomplish several goals:

- Maintain a safe learning environment in classes where protective or supportive clothing is needed, such as chemistry/biology (eye or body protection), dance (bare feet, tights/leotards), or PE (athletic attire/shoes).
- Allow students to wear clothing of their choice that is comfortable.
- Allow students to wear clothing that expresses their self-identified gender.
- Allow students to wear religious attire without fear of discipline or discrimination.
- Prevent students from wearing clothing or accessories with offensive images or language, including profanity, hate speech, and pornography.
- Prevent students from wearing clothing or accessories that denote, suggest, display or reference alcohol, drugs or related paraphernalia or other illegal conduct or activities.
- Prevent students from wearing clothing or accessories that will interfere with the operation of the school, disrupt the educational process, invade the rights of others, or create a reasonably foreseeable risk of such interference or invasion of rights.
- Prevent students from wearing clothing or accessories that reasonably can be construed as being or including content that is racist, lewd, vulgar or obscene, or that reasonably can

be construed as containing fighting words, speech that incites others to imminent lawless action, defamatory speech, or threats to others.

- Ensure that all students are treated equitably regardless of race, sex, gender identity, gender expression, sexual orientation, ethnicity, religion, cultural observance, household income or body type/size.

Dress Code

Grant Community High School expects that all students will dress in a way that is appropriate for the school day or for any school sponsored event. Student dress choices should respect the District's intent to sustain a community that is inclusive of a diverse range of identities. The primary responsibility for a student's attire resides with the student and their parent(s) or guardian(s). The school district is responsible for seeing that student attire does not interfere with the health or safety of any student, that student attire does not contribute to a hostile or intimidating atmosphere for any student, and that dress code enforcement does not reinforce or increase marginalization or oppression of any group based on race, sex, gender identity, gender expression, sexual orientation, ethnicity, religion, cultural observance, household income, or body type/size. Any restrictions to the way a student dresses must be necessary to support the overall educational goals of the school and must be explained within this dress code.

1. Basic Principle: Certain body parts must be covered for all students at all times.

Clothes must be worn in a way such that genitals, buttocks, breasts, and midriff are fully covered with opaque fabric. All items listed in the "must wear" and "may wear" categories below must meet this basic principle.

2. Students Must Wear*, while following the basic principle of Section 1 above:

- A Shirt (with fabric covering in the front, back, and on the sides under the arms), AND
- Pants/jeans or the equivalent (for example, a skirt, sweatpants, leggings, a dress or shorts), AND
- Shoes. *Courses that include attire as part of the curriculum (for example, professionalism, public speaking, and job readiness) may include assignment-specific dress, but should not focus on covering bodies in a particular way or promoting culturally-specific attire. Activity-specific shoes requirements are permitted (for example, athletic shoes for PE).

3. Students May Wear, as long as these items do not violate Section 1 above:

- Religious headwear
- Hoodie sweatshirts but no hoods
- Fitted pants, including opaque leggings, yoga pants and "skinny jeans"
- Ripped jeans, as long as underwear and buttocks are not exposed.
- Tank tops, including spaghetti straps; halter tops
- Athletic attire
- Visible waistbands on undergarments or visible straps on undergarments worn under other clothing (as long as this is done in a way that does not violate Section 1 above).

4. Students Cannot Wear:

- Violent language or images.
- Images or language depicting drugs or alcohol (or any illegal item or activity).

- Hate speech, profanity, pornography.
- Images or language that creates a hostile or intimidating environment based on any protected class or consistently marginalized groups.
- Any clothing that reveals visible undergarments, including sagging pants. (visible waistbands and visible straps are not a violation)
- Hats
- Swimsuits
- Sunglasses
- Accessories that could be considered dangerous or could be used as a weapon.
- Any item that obscures the face or ears (except as a religious observance).

5. Dress Code Enforcement:

- To ensure effective and equitable enforcement of this dress code, school staff shall enforce the dress code consistently using the requirements below. School administration and staff shall not have discretion to vary the requirements in ways that lead to discriminatory enforcement.
- Students will only be removed from spaces, hallways, or classrooms as a result of a dress code violation as outlined in Sections 1 and 4 above.
- Students in violation of Section 1 and/or 4 will be provided three (3) options to be dressed more to code during the school day:
 - Students will be asked to put on their own alternative clothing, if already available at school, to be dressed more to code for the remainder of the day.
 - Students will be provided with temporary school clothing to be dressed more to code for the remainder of the day.
 - If necessary, students' parents may be called during the school day to bring alternative clothing for the student to wear for the remainder of the day.
- No student should be affected by dress code enforcement because of racial identity, sex assigned at birth, gender identity or expression, sexual orientation, ethnicity, cultural or religious identity, household income, body size/type, or body maturity.
- School staff shall not enforce the school's dress code more strictly against transgender and gender nonconforming students than other students.
- Students should not be shamed or required to display their body in front of others (students, parents, or staff) in school. "Shaming" includes, but is not limited to:
 - kneeling or bending over to check attire fit;
 - measuring straps or skirt length;
 - asking students to account for their attire in the classroom or in hallways in front of others;
 - calling out students in spaces, in hallways, or in classrooms about perceived dress code violations in front of others; in particular, directing students to correct sagged pants that do not expose the entire undergarment, or confronting students about visible bra straps, since visible waistbands and straps on undergarments are permitted; and,
 - accusing students of "distracting" other students with their clothing.

These dress code guidelines shall apply to regular school days and summer school days, as well as any school-related events and activities, such as graduation ceremonies, dances and prom. Students who feel they have been subject to discriminatory enforcement of the dress code should contact the Assistant Principal for Student Services.

GRANT COMMUNITY HIGH SCHOOL

SUMMER CURRICULUM PROJECT PROPOSAL

Title of Proposal: French IV

Date: 4/4/18

Submitted by: Becky Wilds

Department: Foreign Language/French

General Description of the Project

Beginning this school year, we have created an Honors track for French II, and want to continue creating curriculum for Honors French III for the upcoming 2018-2019 school year. The goal is to parallel the regular French sequence with an Honors sequence that would increase the rigor of the courses and best prepare students for an Honors French IV curriculum. This would provide the same four-year sequence and opportunities for students pursuing the French language to what currently exists for the Spanish.

Need for the Project

With a nearly five to one ratio of Students electing to take Spanish over French, there is an inherent need to level the playing field with regard to offerings between the two programs. Many French students are strong academically, but they have deviated from upper-level French courses to receive "GPA bumps" elsewhere. Beyond grade point average, this new curriculum provides our Honors students with a comprehensive preparatory program for those looking to potentially pursue French as a major or a minor at a college or university. It also accelerates the curriculum to provide more instructional time for conversation, enrichment activities, and learning about French history and culture.

Specific Tasks to be Accomplished

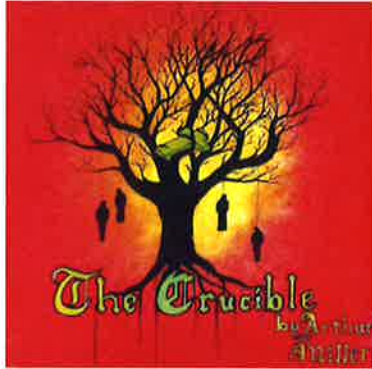
I will go through the current curriculum, modify and create new assignments, activities, and assessments for both the French III and French III Honors courses. I will also alter the syllabus for both Semesters I and II. These will be linked to the new French III Power Standards and Instructional Objectives for next year.

Area Administrator Approval:  Date: 4/20/18

In the interest of maximizing opportunities for students, the member districts of the Northern Lake County Conference agree to permit students, with the permission of both sending and receiving schools, to enroll in classes not offered at the sending district both during the academic school year as well as summer school. The intent of this agreement is to increase opportunities for students, not to be used as an income generating program for the host district. The superintendents will agree to a cost on a case by case basis, but the cost per student shall never exceed a prorated per student cost based upon an average teacher compensation in the receiving district. The student must be a resident of the sending district, enrolled full-time, in good standing, and is limited to one class each semester. Eligibility for participation is the responsibility of the sending district and at the discretion of the building principal.

Appendix:

- **Attendance Reporting:** Attendance will be taken daily following the receiving school's protocol. In the case of an unexcused absence, the receiving school will notify the participant's guardians per their normal practice. In the case of an excused absence, it is the responsibility of the participant/participant's guardian to notify both schools.
- **Behavior Policy:** Participating students are subject to all behavior and discipline policies, practices, procedures, and expectations of the receiving school. Any discipline infractions will be handled by the receiving school and communicated with both the participant's guardians and sending school deans.
- **Billing, Payment, and Tuition:** Tuition will not be the responsibility of the participating student. Tuition payment is the responsibility of the sending school. Tuition amounts will be calculated by the receiving school in semester increments. Billing and payment for tuition will be coordinated administratively between sending and receiving schools.
- **Grading:** Grades will be assigned by the receiving school per course syllabus and school policy. Progress reports and semester grades will be reported via the receiving school's school information system. Semester grades will be sent to the sender school at the conclusion of the grading period via school registrars. Students and guardians will be encouraged and given access to enroll in the receiving school's electronic student information system and other applicable learning management systems to stay informed on student progress.
- **SIS:** Participating student will be enrolled in both schools' SIS systems. The student will be enrolled as a student at the sending district and as a student at the receiving district. The participating student is excluded from the receiving school's state reporting. The sending district is ultimately responsible for state reporting on the student. This structure allows for attendance and reporting grades at both schools. The registrar or designee from both the sending district and the receiving district will coordinate to ensure that both school's SIS systems are configured correctly.
- **Transportation and Parking:** Transportation to and from the receiving school is the responsibility of the sending school and participating student. If the participating student transports him/herself, parking will be made available by the receiving school.



SYNOPSIS

In the insular, Puritan community of 1692 Salem, Massachusetts, a group of young girls are found dancing in the woods, and immediately fall ill. When no earthly cause can be determined, the citizens of Salem suspect that some more sinister force may be at hand. As long-held grudges turn to violent disputes, humiliating secrets are exposed and disseminated, and the line between truth and pretense becomes increasingly blurry, the citizens' dogged determination to root out evil becomes more dangerous than the evil itself. When the burden of proof is invisible and the crime too terrible to name, everyone becomes a suspect and no one is safe. *The Crucible*, Arthur Miller's remarkable 1963 play, remains as relevant as ever, and carries with it a stern warning: in every community torn by suspicion, the most dangerous threat may be the community itself.

CHARACTERS

Abigail Williams

Female

Lead

Spoken

Elizabeth Proctor

Female

Lead

Spoken

John Proctor

Male

Lead

Spoken

SHOW INFORMATION

BOOK

Arthur Miller

CATEGORY

Play

NUMBER OF ACTS

4 Acts

TONY AWARD ®

Best Play 1953

FIRST PRODUCED

1953

GENRES

Drama

Historical/Biographical

SETTINGS	Period, Multiple Settings
TIME & PLACE	Salem, Massachusetts, 1692
CAST SIZE	<u>Large</u>
ORCHESTRA SIZE	None
DANCING	None
LICENSOR	<u>Dramatists Play Service</u>
CASTING NOTES	
Includes Adult, Mature Adult, Late Teen, Young Adult, Elderly, Child, Early Teen Characters	



The Sound of Music

Musical

1294 fans

Add to Toolbox

Choose Section



Overview

SYNOPSIS

The final collaboration between Richard Rodgers & Oscar Hammerstein II, *The Sound of Music*, has become a play beloved around the world. Based on the true story of the *Von Trapp Family Singers*, this play captures a personal tale of growth and hope amidst the horrors of World War II. The Sound of Music tells the tale of young postulant Maria Rainer, whose free spirit has trouble fitting into the rules and regulations of Nonnberg Abbey. Commissioned by the Mother Abbess to serve as the governess for seven motherless children, Maria transforms the Von Trapp family home from a place of dour rules and regulations to one filled with joy, with laughter, and with music. In the process, Maria wins the hearts of all seven children -- and their widower father, Captain Von Trapp. With the Mother Abbess' blessing, and to the children's delight, Maria follows her heart, and Maria and the Captain marry. Upon returning home from their honeymoon, Maria and the Captain learn that their beloved Austria has been taken over by the Nazis, and the retired Captain is asked to report for immediate service in the Nazi Navy. When the Nazis show up at their door to take Captain Von Trapp away, it is a family singing engagement (wily navigated by their friend Max) that buys the family time to make their narrow escape. Their Austrian convictions compel Maria, the Captain, and the children to flee over the mountains of Switzerland to safety, taking the words of the Mother Abbess to heart: "Climb Every Mountain... till you find your dream."

CHARACTERS

Maria Rainer

Female
Lead
Soprano
Captain Georg Von Trapp [↗](#)
Male
Lead
Baritone
Elsa Schraeder [↗](#)
Female
Lead
Mezzo-Soprano

[SEE ALL CHARACTERS](#)

SHOW INFORMATION

MUSIC:

Richard Rodgers [↗](#)

LYRICS:

Oscar Hammerstein II [↗](#)

CATEGORY:

Musical [↗](#)

NUMBER OF ACTS:

2 Acts

TONY AWARD®:

Best Musical 1960

FIRST PRODUCED:

1959

GENRES:

Drama [↗](#), Romance [↗](#), Historical/Biographical [↗](#)

SETTINGS:

Multiple Settings

TIME & PLACE:

Austria, 1938

CAST SIZE:

Large [↗](#)

DANCING:

2017-2018 Amended Public School Calendar for Grant CHSD 124, Draft, as of 4/16/2018

Codes: X = attendance day; XHI, XHPT, XID, XDS, XHS, XHSW, XHIH, XHPH, XHSH = half attendance day; XH = holiday attendance waiver; FPT, FPTH, WFPT = full day parent teacher conference; FI, WFI, FIH = teacher inservice; PI, TI, TIH = parent/teacher institute; ED = emergency day; XED = proposed emergency day; HOL = holiday; NIA = not in attendance

Total Days of Attendance: 181 Regular Day: 7:40AM - 3:10PM**Instruct. Day Lgth:****6 Hrs. 15 Mins.**

July 2017							August 2017							September 2017						
Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
26	27	28	29	30	1	2	31	1	2	3	4	5	6	28	29	30	31	1 X	2	3
3	4 HOL	5	6	7	8	9	7	8	9	10	11	12	13	4 HOL	5 X	6 X	7 XHS	8 X	9	10
10	11	12	13	14	15	16	14 TI	15 TI	16 X	17 X	18 X	19	20	11 X	12 X	13 XHS	14 X	15 X	16	17
17	18	19	20	21	22	23	21 X	22 X	23 X	24 X	25 X	26	27	18 X	19 X	20 X	21 X	22 X	23	24
24	25	26	27	28	29	30	28 X	29 X	30 X	31 X	1	2	3	25 X	26 X	27 XHS	28 X	29 TI	30	1
31	1	2	3	4	5	6	4	5	6	7	8	9	10	2	3	4	5	6	7	8

July Atnd: 0

Accum: 0

Aug Atnd: 12

Accum: 12

Sept Atnd: 19

Accum: 31

October 2017							November 2017							December 2017						
Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
25	26	27	28	29	30	1	30	31	1 X	2 X	3 FPT	4	5	27	28	29	30	1 X	2	3
2 X	3 X	4 X	5 X	6 X	7	8	6 X	7 X	8 X	9 X	10 X	11 HOL	12	4 X	5 X	6 XHS	7 X	8 X	9	10
9 HOL	10 X	11 X	12 X	13 X	14	15	13 X	14 X	15 XHS	16 X	17 X	18	19	11 X	12 X	13 X	14 X	15 X	16	17
16 X	17 X	18 X	19 X	20 X	21	22	20 X	21 X	22 NIA	23 HOL	24 NIA	25	26	18 X	19 X	20 X	21 X	22 X	23	24
23 X	24 X	25 XHS	26 X	27 X	28	29	27 X	28 X	29 X	30 X	1	2	3	25 HOL	26 NIA	27 NIA	28 NIA	29 NIA	30	31
30 X	31 X	1	2	3	4	5	4	5	6	7	8	9	10	1	2	3	4	5	6	7

Oct Atnd: 21

Accum: 52

Nov Atnd: 18

Accum: 70

Dec Atnd: 16

Accum: 86

January 2018							February 2018							March 2018						
Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
25	26	27	28	29	30	31	29	30	31	1 X	2 X	3	4	26	27	28	1 X	2 X	3	4
1 HOL	2 NIA	3 NIA	4 NIA	5 NIA	6	7	5 X	6 X	7 XHS	8 X	9 ED	10	11	5 X	6 X	7 XHS	8 X	9 X	10	11
8 X	9 X	10 XHS	11 X	12 X	13	14	12 X	13 X	14 X	15 X	16 X	17	18	12 X	13 X	14 X	15 X	16 X	17	18
15 HOL	16 X	17 X	18 X	19 X	20	21	19 NIA	20 X	21 XHS	22 X	23 X	24	25	19 X	20 X	21 XHS	22 X	23 X	24	25
22 X	23 X	24 XHS	25 X	26 X	27	28	26 X	27 X	28 X	1	2	3	4	26 NIA	27 NIA	28 NIA	29 NIA	30 NIA	31	1
29 X	30 X	31 X	1	2	3	4	5	6	7	8	9	10	11	2	3	4	5	6	7	8

Jan Atnd: 17

Accum: 103

Feb Atnd: 18

Accum: 121

Mar Atnd: 17

Accum: 138

April 2018							May 2018							June 2018						
Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
26	27	28	29	30	31	1	30	1 X	2 X	3 X	4 XHS	5	6	28	29	30	31	1	2	3
2 X	3 X	4 XHS	5 X	6 X	7	8	7 X	8 X	9 X	10 X	11 X	12	13	4	5	6	7	8	9	10
9 X	10 X	11 X	12 X	13 X	14	15	14 X	15 X	16 X	17 X	18 X	19	20	11	12	13	14	15	16	17
16 X	17 X	18 XHS	19 X	20 X	21	22	21 X	22 X	23 X	24 X	25 XED	26	27	18	19	20	21	22	23	24
23 X	24 X	25 X	26 X	27 X	28	29	28 HOL	29 XED	30 XED	31 XED	1	2	3	25	26	27	28	29	30	1
30 X	1	2	3	4	5	6	4	5	6	7	8	9	10	2	3	4	5	6	7	8

Apr Atnd: 21

Accum: 159

May Atnd: 22

Accum: 181

June Atnd: 0

Accum: 181

2017-2018 Grant CHSD 124 as of 4/16/2018**Calendar Legend - Totals for the Year**

Calendar Code	Code Description	No. of Days	Totals
X	Pupil Attendance Day	162	
XHS	Half-Day School Improvement Program	15	
XED	Emergency Day-Proposed	4	
			Total Attendance Days: 181
FPT	Full-Day Parent/Teacher Conference	1	
TI	Teacher Institute/Workshop	3	
			Total Calendar Days: 185
ED	Emergency Day	1	
HOL	Holiday	9	
NIA	Not in Attendance	16	

PT /In-Service/School Improv./Act of God/Interrupted Days/Delayed Start-Explanations

School Begin Date: 08/14/2017

School End Date: 05/31/2018

Regular Day: 7:40AM - 3:10PM

Instruct. Day Lgth: 6 Hrs. 15 Mins.

Cal. Date	Cal. Code	Code Descr.	Student Attend.	Activity Time	Brief Explanation for Activity or School Closing
09/07/2017	XHS	Half-Day School Improvement Program	7:40AM 1:35PM	1:35PM 3:10PM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
09/13/2017	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
09/27/2017	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
10/25/2017	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
11/03/2017	FPT	Full-Day Parent/Teacher Conference		8:00AM 12:00PM	Evening conferences held on 11/2/17 from 4:00-9:00p.m.
11/15/2017	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
12/06/2017	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
01/10/2018	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
01/24/2018	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
02/07/2018	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
02/21/2018	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
03/07/2018	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.

		Program			improvement plan.
03/21/2018	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
04/04/2018	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
04/18/2018	XHS	Half-Day School Improvement Program	10:00AM 3:10PM	7:30AM 10:00AM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
05/04/2018	XHS	Half-Day School Improvement Program	7:40AM 1:35PM	1:35PM 3:10PM	Staff members will work on the restructuring of curriculum and instruction in accordance with school improvement plan.
< >					

To: Dr. Sefcik and members of the GCHS Board of Education

From: Casey Duval, Assistant Director of Activities and Athletics

Date: April 30, 2018

Re: FCCLA Nationals Overnight Trip Request

Dear Esteemed Members of the Board of Education,

This year, members of our Family, Career and Community Leaders of America chapter, under the direction of Ms. Patricia Pipikios, performed very well at the State FCCLA Competition. In total, one member of our group qualified to attend and compete at FCCLA Nationals between June 28, 2018 and July 2, 2018 in Atlanta, GA.

Ms. Pipikios will chaperone Kelis from June 28, 2018 through July 2, 2018 in Atlanta. The sponsor and student plan to fly to Atlanta from Milwaukee or Chicago on Wednesday, June 28. The final event ends at 3:00pm on Monday, July 2. Therefore, we intend to fly home at the conclusion of the events that day.

This format mirrors the FCCLA National trip that took place in the summer of 2017 in Nashville, TN. We wholeheartedly appreciate your support of the FCCLA and of our student competitors.

In total, the FCCLA will be purchasing two round-trip airline tickets (including the sponsor) and staying five nights at an FCCLA-approved hotel in Atlanta. The attached Excel spreadsheet details the anticipated costs for the event, both for our sponsor and for the students attending the conference.

With your approval and financial support, we intend to book airfare as soon as possible as airfare rates have been increasing in recent days. I would be happy to address any questions, comments, or concerns that you have regarding this Nationals trip. You have been so supportive of our student groups and we'd love the opportunity to bring home a national award this year to Grant Community High School. Thank you for your time and your consideration.

Sincerely,

Casey W. Duval

Casey W. Duval
Assistant Director of Activities and Athletics

STUDENT COSTS

ADVISOR COSTS

Description	Quant.	Ind. Costs	Total Cost	Description	Quant.	Costs	Total Cost
<u>Registration</u>				<u>Registration- 1 advisor</u>			
Competition Fees	1	\$ 285.00	\$ 285.00	Conference Fees	1	\$ 285.00	\$ 285.00
<u>Hotel Accommodations</u>				<u>Hotel Accomodations</u>			
Single Room (Kelis)- 5 Nights	5	\$ 221.40	\$ 1,107.00	Single Room (1 Guest)- 5 Nights	5	\$ 221.40	\$ 1,107.00
<u>Airfare- 1 adult</u>				<u>Airfare- 1 adult</u>			
	1	\$ 300.00	\$ 300.00		1	\$ 300.00	\$ 300.00
<u>Shuttle</u>				<u>Shuttle</u>			
Airport to Hotel and back	2	\$ 15.00	\$ 30.00	Airport to Hotel and back	2	\$ 15.00	\$ 30.00
<u>Student Food Expenses- 1 student</u>				<u>Advisor Food Expenses- 1 advisor</u>			
5 Full Days (Thursday-Monday)	5	\$ 31.95	\$ 159.75	5 Full Days (Thursday-Monday)	5	\$ 63.98	\$ 319.90
TOTAL COST TO SEND STUDENT			\$ 1,881.75	TOTAL COST TO SEND ADVISOR			\$ 2,041.90

MINUS

DISTRICT CONTRIBUTION FOR STUDENT (50%)	\$ 940.88	ADVISOR EXPENSES	\$ 2,041.90
FCCLA CONTRIBUTION	\$ 400.00	STUDENT EXPENSES	\$ 940.88
FINAL TOTAL COST FOR STUDENT	\$ 540.88	FINAL TOTAL COST FOR BOE	\$ 2,982.78

TOTAL BOE EXPENSES	\$ 2,982.78
TOTAL FCCLA EXPENSES	\$ 400.00
TOTAL STUDENT EXPENSES	\$ 540.88

OVERNIGHT TRIP REQUEST

JS
5/10/18

FBLA Summer Leadership Workshop Summer 2018

The Illinois FBLA-PBL Summer Leadership Workshop will be held on July 28-30, 2018, at the Hilton Garden Inn in Springfield, Illinois. It will begin about noon on Saturday, July 28, and end about noon on Monday, July 30.

We will leave by Grant Activity Bus at 7:00 am on Saturday, July 28. We will return by Grant Activity Bus after the conclusion of the workshop on Monday, July 30.

The registration for the conference, which includes one banquet and a T-shirt, will be \$45. This cost will be covered by the students. The students will also be responsible for paying for their own meals.

Grant will pay for the hotel rooms through the Booster gift money given to FBLA for this workshop. Each room will be \$101 + 13% tax per night for a total of \$114.13. We will need 3 rooms for two nights each which brings the total cost to \$684.78.

The Workshop:

- Hear from Patty Hendrickson, a dynamic motivational speaker who is a past National FBLA president from Mt. Zion, Illinois, will be an exciting highlight of the workshop.
- The Summer Leadership Workshop provides leadership training and a chance for your chapter to plan its program of work in July
- It is one of the greatest opportunities to meet new people and to get ahead of the game.
- At the SLW, students become true leaders, not just in business, but in life. Not only do we learn necessary business skills, but we come out of this workshop with new tools to connect with other, and lead our chapters. This workshop is a must for aspiring leaders!

OK
JS
5/10/18

Congratulations New Officers,

RE: July 28-30, 2018 Illinois FBLA-PBL Summer Leadership Workshop, Springfield, Illinois

The Illinois FBLA-PBL Summer Leadership Workshop will be held on July 28-30, 2018, at the Hilton Garden Inn in Springfield, Illinois. It will begin about noon on Saturday, July 28, and end about noon on Monday, July 30. We will leave by activity bus early Saturday morning and return Monday night.

The cost of the hotel will be covered by Grant Community High School. **You will be responsible for paying \$45** for registration for the conference, which includes one banquet and a T-shirt. **You will also be responsible for paying for all of your own meals.** *You do not have to pay by the last day of school (5/24/18) but if you could please let me know whether or not you plan to attend by that date.*

Many FBLA chapters elect officers in the spring for the following year so that leadership training can be conducted and a program of work can be prepared before school starts. The Summer Leadership Workshop provides leadership training and time to prepare your chapter's program of work for the following school year. Plan now to attend! Registration forms, etc. will be arriving soon!

Patty Hendrickson, a dynamic motivational speaker who is a past state and national FBLA president from Mt. Zion, will be an exciting highlight of the workshop. The following are some of the quotes that were on last year's evaluation:

- Allowed me to truly find my place in FBLA and what I want to achieve with FBLA-PBL.
- Build your confidence, energy, and leadership at SLW! SLW was awesome!
- This is the most enthusiastic and generally fun FBLA conference you will ever attend.
- SLW gave me the courage and confidence to run for a state officer position.
- I really enjoyed being in mock chapters; it helped build friendships with outside of our local chapter.
- Excellence in action and leadership at its best.
- The SLW gave me the opportunity to get acquainted with members from around the state. It was super cool to get to know fellow Illinoisans!
- SLW has helped me to exchange ideas to help improve my chapter.
- As a third year participant in the Summer Leadership Workshop, I can say that this year's workshop was by far the best! With new, innovative topics covered by prominent speakers, this workshop was full of new ideas and new friends that I've made.
- I have learned so much in these past two days that I can use not only in FBLA, but my life as well.
- SLW properly readied me for the coming year.

Out of State or Overnight Athletics Trip Request

Name of Event	University of Wisconsin-Madison High School Team Camp
Coach in Charge	Kevin Geist & Megan Woit
Sport	Girls Basketball
Destination (City and State)	Madison, Wisconsin
Destination (Location of Event)	University of Wisconsin-Madison
Dates of Event	Friday June 22nd, 2018 - Sunday, June 24th
Description of the Event	This camp combines competition and instruction that will be conducted by the Badger coaching staff. The camp includes an NCAA initial eligibility session and an on-court learning session with the Wisconsin Badger student athletes. They will play a minimum of 6 games, but also receive individual instruction from the coaching staff, players and then a session from referees about conduct and responsibility.
How will You Fund the Event	Friday afternoon we will use the Activity Fund to supplement the cost of food, transportation, and accommodations. Saturday/Sunday the Boosters will be supporting the trip through the " Booster Wish List ." This will include the cost of the camp which is \$400 per team. We will then use the activity fund to pay for our meals on Saturday and Sunday and the other expenses.
Value to the Athletes	The value to our student athletes is three fold. The first it is about a 2 1/2 hour drive from Fox Lake to Madison, Wisconsin and with the camp registration beginning at 8:00am, it means leaving very early in the morning on Saturday. We need to arrive well before 9:00am to check-in and allow our athletes the proper amount of time to warm-up and also get situated for an active day of camp participation and competition. Second, the overnight experience prepares our athletes for what it is like when we begin competition during the regular season. Finally, the student athletes get the opportunity to experience life beyond Fox Lake and get a true college experience. The will be staying on a college campus in a college dorm, meeting with college students, college coaches and other high school teams.
Names of Chaperones	Kevin Geist & Megan Woit
Date and Time Leaving for the Event	Friday June 22 around 4:00 pm
Date and Time Returning from the Event	Sunday June 24th, 2018 at the conclusion of the camp
Approval from Athletic Director	<i>Thomas P. Ross</i>

Adrian
7/1/18

TEAM CAMP TO UNIVERSITY OF WISCONSIN

Summer 2018 Itinerary

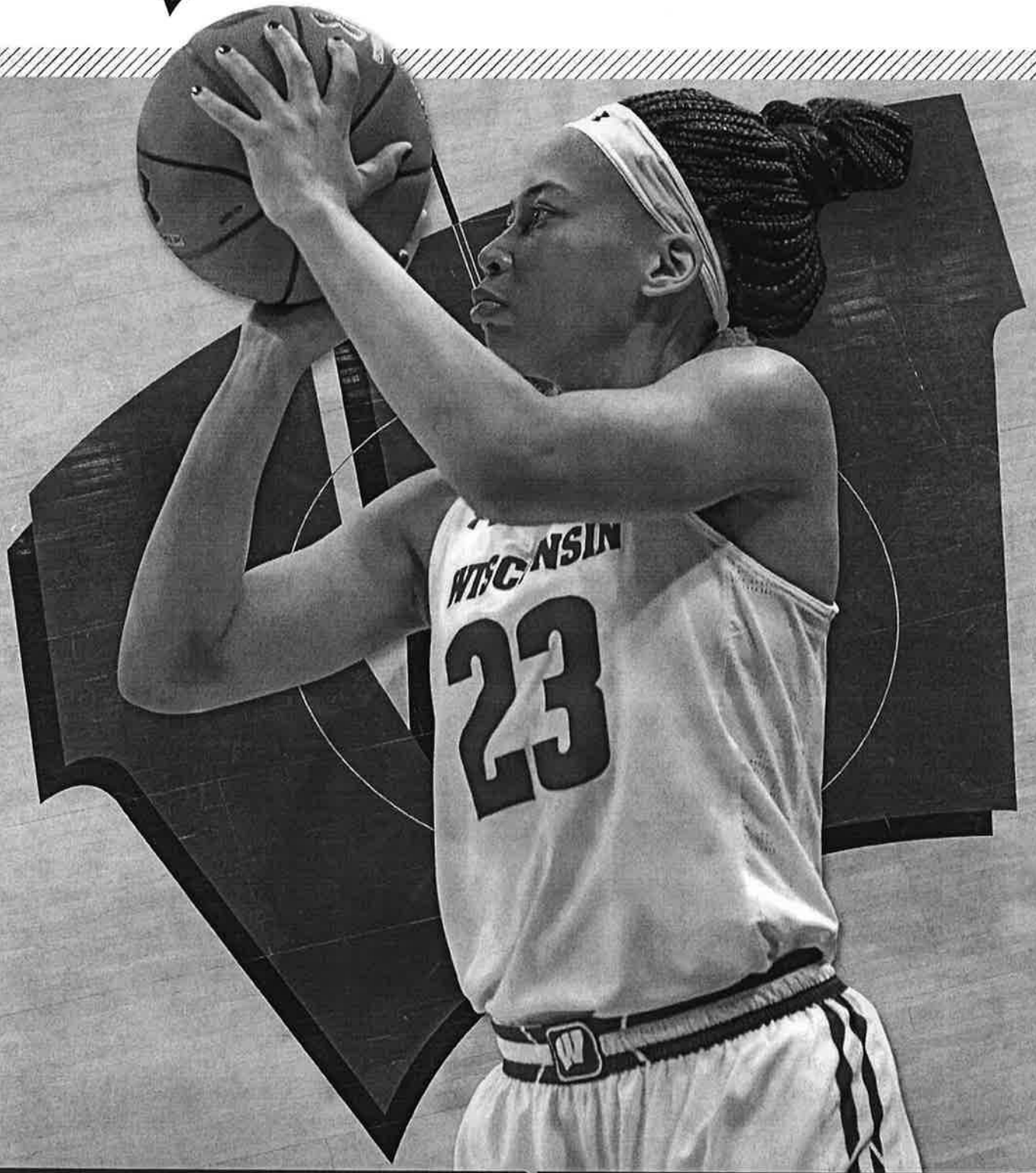
Friday, June 22nd, 2018	
4:00pm from Field House Parking Lot 6:30 Check- In Arrive at Sheraton Hotel in Madison, Wisconsin 7:00pm Dinner 9:00 pm Back to Hotel 9:30pm Lights Out	
Saturday, June 23rd	
7:00 AM- Breakfast 8:30 AM –Registration at Wisconsin Madison Dormitory 9:00 AM- Warm-ups/Shoot Around/Introductions/Meet the players 10:30 AM- Game 1 12:00 NOON- Game 2 LUNCH 1:00pm-2:00pm 2:00 PM- Game 3 4:00 PM- Game 4 6:00 PM-Game 5 7:30 PM- DINNER 8:00 PM- Coaching Clinic meet the Badger Staff 9:30 PM-Lights Out	
Sunday June 24th	
7:00 AM- Breakfast 8:00 AM- Playoffs—Play until we lose. Only a Winner’s Bracket. Can play up to 3 more games. 4:00pm- Check out 7:00 PM= Arrive at Grant High School	



WISCONSIN BADGERS

2018 GIRL'S BASKETBALL

CAMPS





GIRL'S BASKETBALL SUMMER CAMPS

BADGER DAY CAMP

June 2 | 9:30AM-3:00PM

Join us for a fun few days of basketball with the Badgers! Campers will learn the basic fundamentals of basketball in addition to playing games while being coached by the Badger players and coaching staff. Please note, this is a day camp only; no overnight housing will be provided.

Girls entering grades 1-4 | \$75

ELITE CAMP

June 10 | 10:30AM-6:00PM

Experience a high-intensity college environment in this one-day camp. Campers will receive one-on-one coaching from the Badger staff, including advanced game strategy, game-like situation breakdowns, competitive games and contests, teamwork and fitness training. All campers will receive lunch.

Girls entering grades 9-12 | \$75

TEAM CAMP

June 22-23

This camp combines competition and instruction that will be conducted by the Badger coaching staff. The camp includes an NCAA initial eligibility session and an on-court learning session with the Badgers.

- Teams consist of 12 campers (\$50 extra player)
- For Saturday or Sunday only, the cost is \$200 per team
- Optional - \$30 per player will be added to team's cost for lodging only at Sillery Hall
- Individuals must be part of an attending team in order to complete the online registration and attend this session.

High School teams | \$400 per team

ALL SKILLS CAMP

June 24-27

Campers will have the opportunity to improve their fundamental skills and fitness in this fun environment. Learn basic game strategy, build confidence and improve team work. Participants will also compete in games and contests. An NCAA initial eligibility session will be held for campers in grades 9-12. All overnight accommodations and meals will be in the UW's campus residence halls and dining facilities.

Girls entering grades 5-12
\$400 resident, \$325 commuter

YOUTH SKILLS CAMP

July 30-August 3 | 8:30AM-4:00PM

Campers will have a chance to develop their basketball skills through a fun week of drills, learning and playing. Participants will work with Badger players and coaches to improve in all aspects of the game including shooting, passing, defense and other significant parts of the game of basketball. Please note, this is a day camp only; no overnight housing will be provided.

Girls entering grades 1-8 | \$325



REGISTER ONLINE: UWCAMPS.COM/GIRLSBASKETBALL

Camps are open to any and all entrants, limited only by number, age, grade level, and/or gender.

Out of State or Overnight Athletics Trip Request

Name of Event	The IOWA Team Wrestling Camp
Coach in Charge	Lenny Grodoski
Sport	Wrestling
Destination (City and State)	Iowa City, Iowa
Destination (Location of Event)	See Above
Dates of Event	June 26-29 2018
Description of the Event	I would like to request permission for the Grant High School wrestling team to be allowed to travel to Iowa City, Iowa to participate in "The IOWA Team Wrestling Camp". It is a great honor to be invited to participate in this. Our wrestling program has done well for years. Last year was one of the best ever with an undefeated dual meet season.
How will You Fund the Event	The money for the trip has already been raised by the athletes and coaches. The students will not have to pay for anything additional besides the camp fee.
Value to the Athletes	With our success, come sacrifice. 40 of our athletes have made the commitment to attend the camp. The student athletes will be supervised by our coaching staff (Lenny Grodoski, Walter Alvarenga, Michael Gaughn, Anthony Johnson). We will have 4 coaches going and 40 student-athletes. The athletes will also be monitored by the dorm staff of Iowa. This is a great opportunity for one of our historically successful programs. There is a great benefit for our athletes and it gives us the opportunity to both tour a campus and compete with elite teams from other states. Off season programs such as this are the key to sustaining this success.
Names of Chaperones	Lenny Grodoski, Walter Alvarenga, Anthony Johnson, Mike Gaughn
Date and Time Leaving for the Event	6/26/18 8am
Date and Time Returning from the Event	6/29/18 8pm
Approval from Athletic Director	

Competition Camp

Tue, June 26, 2018 to Fri, June 29, 2018

[Register Now\(\)](#)

GENERAL INFORMATION

The University of Iowa Competition Camp is centered around getting the campers 10-12 matches with other campers around the same weight. During these matches we will have clinicians that will be watching and observing the campers while they wrestle. After their match the clinicians will communicate with the camper what they saw while the camper was wrestling. The campers will get instant feedback of what they did that was good and what they can work on. The campers can then take that advice and work on those skills or techniques during the technique portion of the camp. The technique portion of the camp will be about a 2 hour session in the middle of the day. During the technique session we will break up into different groups and allow the campers to pick what area they would like to work on for that technique session based on what the clinician advised them earlier in the day. We feel this will allow each camper to better get what he or she needs from the camp. For instance if a camper is really good in the top position they may spend every technique session in a takedown group... if the camper feels they need to work on bottom more, they can spend more time in a bottom technique group. We really want the camper to feel like they can work on whatever they want and if they want to work on all aspects of their wrestling they can do that as well. What we feel makes this camp unique is the ability to wrestle live matches with instant feedback from a college coach or athlete, then go and work on the skills they need to work on during the technique session and hopefully come back for the night session and be able to put those skills and advice to work in a live match.

****SAMPLE**** DAILY SCHEDULE

All meals at Hillcrest Dining Hall.

Breakfast: 6:45-8:30AM Lunch: 11:30am-1:00pm Dinner: 4:30pm-6:15pm

Tuesday June 27, 2017

11:00-1:00pm Check-in. Slater Dormitory 1st floor

2:45-4:45pm Match Preparation Session (at Carver-Hawkeye)

7:30-8:30pm Brands Motivational Talk

11:00pm Lights Out

Wednesday June 28, 2017

6:45am – Wake Up

9:45-11:30am (Competition Session) 30 min Tech (at Carver-Hawkeye)

2:30-4:00pm Competition Session (at Carver-Hawkeye)

7:30pm-9:00pm Technique

11:00pm Lights Out

Thursday June 29, 2017

6:45am-Wake Up

9:45-11:30am Competition Session (at Carver-Hawkeye) Technique

2:30-4:15pm Competition Session (at Carver-Hawkeye) Small Group Technique

8:00- 9:00 Jesse Donnenwerth Talk - Head Athletic Trainer

11:00pm Lights Out

Friday June 30, 2017

6:45am – Wake Up

9:30-12:30pm Competition Matches (at Carver-Hawkeye)

1:00pm Check Out

What to Bring

For all camps, bring disinfectant or cleansing soap (such as Dial) for when you shower. You may need to change work-out clothes 3-4 times a day, so 10-12 sets is not unreasonable (laundry facilities are available but please bring laundry detergent). A SET OF WORK-OUT CLOTHES

INCLUDES: T-SHIRT, SOCKS AND SHORTS!! A CLEAN SET IS NEEDED FOR EACH SESSION

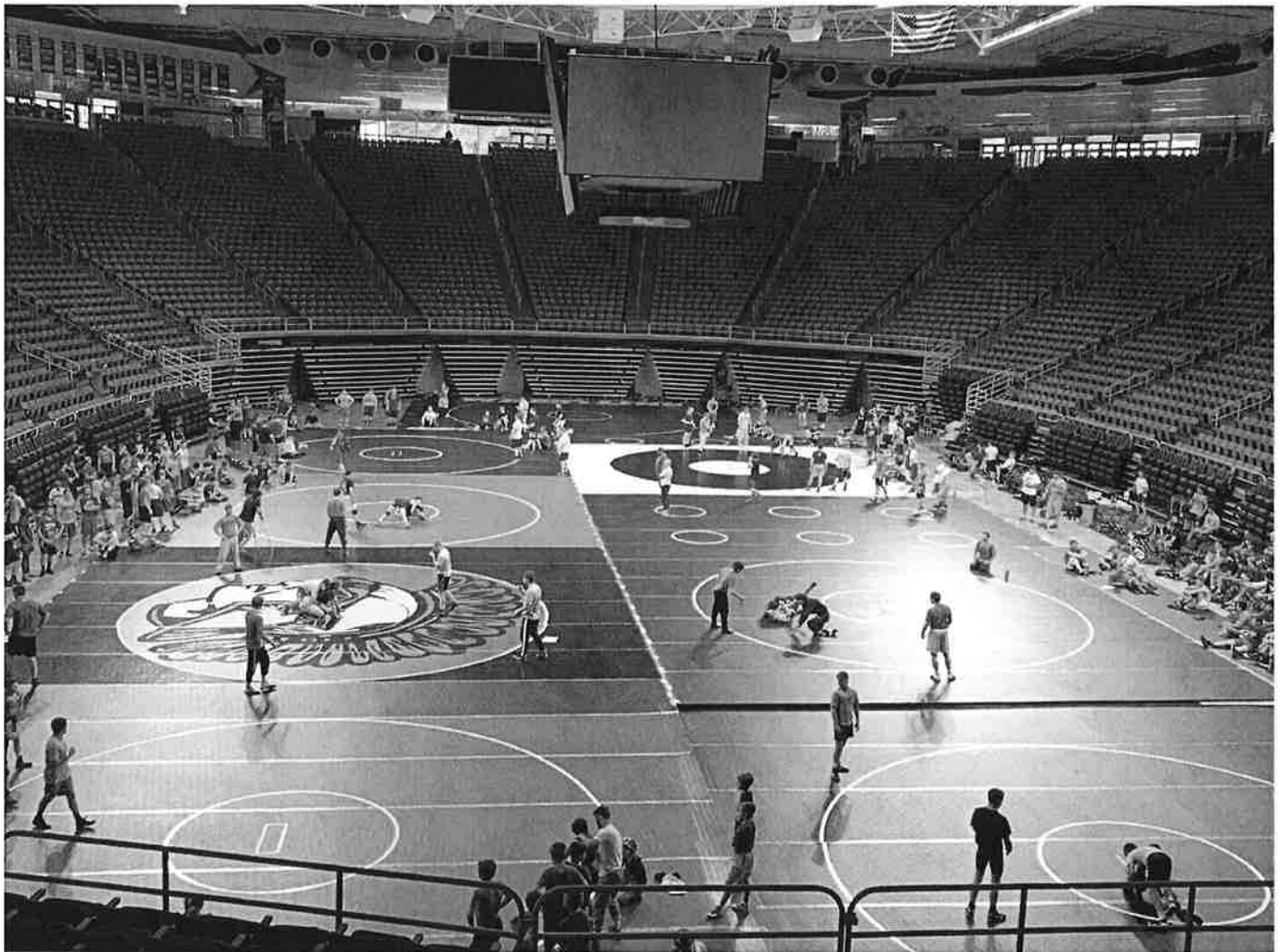
- Knee Pads
- Wrestling Shoes
- Head Gear
- Mouth Guards

Ages: Open to any and all entrants 10-18

Check-In Location: Slater Main Lounge

Check-in Time: 10:00 am-12:00 pm

LOCATION



Carver Hawkeye Arena

OPTIONS

Commuter without meals

\$195.00

[Register Now\(\)](#)

Commuter with meals

\$225.00

[Register Now\(\)](#)

Resident 10+ kids

\$300.00

[Register Now\(\)](#)

Resident

\$325.00

[Register Now\(\)](#)

DETAILS

 DATE

Tue, June 26, 2018 - Fri, June 29, 2018

 LOCATION

S210 CHA

Iowa City, Iowa 52242-1020



Google

(<https://maps.google.com/maps?ll=-34.397,150.644&z=12&t=m&hl=en-US&gl=US&mapclient=api&map data ©2018 Google>)



Upper Nepean

CONTACT US

PRIMARY CONTACT

Luke Eustice

PHONE

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EMAIL

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MAILING ADDRESS

Iowa Wrestling Camps; S210 Carver Hawkeye Arena; Iowa City IA 52242



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Out of State or Overnight Athletics Trip Request

Name of Event	Peoria Notre Dame Cross Country Invite
Coach in Charge	Jeff Durlak
Sport	Boys and Girls Cross Country
Destination (City and State)	Peoria, IL
Destination (Location of Event)	Detweiller Park
Dates of Event	September 14, 2018 - September 15, 2018
Description of the Event	Our Cross Country team will be competing at the Peoria Notre Dame Cross Country on Saturday, September 15 at 9:00am at Detweiller Park in Peoria, Illinois. This is the same course that the Illinois State Cross Country State Finals are held at. The Cross Country team has traveled to compete at Detweiller Park for the last seven seasons. The last five seasons, our team has left on the Friday before the meet to travel as an overnight trip.
How will You Fund the Event	The cost for hotel rooms for Friday night as well as dinner for our athletes on Friday night will be paid for out of our Cross Country activity fund. Athletes will be able to eat breakfast at the hotel Saturday morning or bring any personal food desired for breakfast. After the conclusion of the meet, we will stop for lunch and our athletes will need bring money to pay for lunch. This is the only expense our athletes will pay for on the entire trip.
Value to the Athletes	The reasoning behind taking an overnight trip to Peoria is twofold. First, it is about a three and a half hour drive to Peoria and with the meet beginning at 9:00am, it means leaving very early in the morning on Saturday. We need to arrive well before 9:00am to check-in and allow our athletes the proper amount of time to warm-up. Second, the overnight experience prepares our athletes for what it is like when you qualify for the state meet. If we are fortunate enough to have athletes qualify for the state meet, they travel down to Peoria on Friday and compete on Saturday. This trip simulates that experience for our athletes.
Names of Chaperones	Jeff Durlak, Mike Kennedy, Nick Nenni, At Least One Female Parent Chaperone
Date and Time Leaving for the Event	September 14, 2018 around 12pm
Date and Time Returning from the Event	September 15, 2018 at the conclusion of the meet
Approval from Athletic Director	<i>Thomas P. Ross</i>

ok *Adrian*
 7-17 4/24/16

GRANT CROSS COUNTRY PROPOSED OVERNIGHT NIGHT TRIP 2018

CHAPERONES: Jeff Durlak
Mike Kennedy
Nick Nenni

Plus Additional Parent Chaperones (At Least 1 Female)

September 14, 2018

12:00pm – Depart Grant High School (After 7th Period Lunch)

3:30pm – Arrive at Detweiller Park in Peoria

3:30pm-5:30pm – Practice at Detweiller Park

5:30pm-5:45pm – Depart Detweiller Park for Hotel

5:45pm-6:00pm – Check-In to Hotel

6:00pm-7:00pm – In Rooms

7:00pm – Dinner at Hotel

9:00pm – Room Check

9:30pm – Lights Out

September 15, 2018

6:00am - Wake -Up, Breakfast at Hotel

7:15am – Depart Hotel for Detweiller Park

7:30am – Arrive at Detweiller Park

7:30am-9:00am – Set-Up, Check-In, Warm-Up for Peoria Notre Dame Invite

9:00am-1:00pm – Peoria Notre Dame Invite

Girls Frosh/Soph at 9:00am, Girls Varsity at 9:40am, Girls Open at 10:20am,
Boys Varsity at 11:00am, Boys Frosh/Soph at 11:40am, Boys Open at
12:20pm

1:15pm – Depart Detweiller Park for Lunch

1:30pm-2:15pm – Stop for Lunch (Bring Money for Lunch)

2:15pm – Depart for Grant

5:45pm – Arrive back at Grant

NAME OF STUDENT ACTIVITY	ACTIVE IN 2017-2018	PROJECTED 18-19 SPONSOR
<u>ACTIVE CLUBS</u>		
Academic Team	Yes	Chris Van Alstine/Katie Pausch
Art Club	Yes	Penny Zegler
Bass Fishing	Yes	Dave Blanke/Andy Flaker
Black Student Union	Yes	Max Boton
Bulldog Alliance (GSA)	Yes	Jill Schroeder
Chess Team	Yes	TBA
Debate Team	Yes	Max Boton
Disc Golf	Yes	Dave Heasley
Environmental Club	Yes	TBA
FBLA	Yes	Jon Schaap
FCCLA	Yes	Patricia Pipikios
Film Club	Yes	Bob Schmitt
Fall Flags	Yes	Rita Pousson
French Club	Yes	Becky Wilds/Amanda LeBrun
Freshman Class	Yes	Kristin Borrino
Gamers Club	Yes	Steve Liddle
Guitar Club	Yes	Jon Swearngen
Junior Class	Yes	Tracy Highley/Nikki Frett
Lacrosse Club	Yes	Josh Christian
Math Team	Yes	Eric Weinmann
Science Club	Yes	Kyle Kujala
Senior Class	Yes	Stephanie Lesperance/Josy Bosworth
Snow Dogs	Yes	Jeff Austin/Michelle Vendegna
Sophomore Class	Yes	Erin Notriano
Spanish Club	Yes	Christiana Catarino
Speech Team	Yes	Trisha Crambes/Emmy Eve-Spetz
Student Council	Yes	Ashley Gaura
Table Tennis Club	Yes	Shea Wintersteen
Winter Guard	Yes	Rita Pousson
Woodworking Club	Yes	Rodd Hansen
Fall Play	Yes	Beth Suehr/Jeff Austin/Marissa Meyers
Spring Musical	Yes	Beth Suehr
Jazz Band	Yes	Ellen Skolar
Jazz Ensemble	Pilot 2017-2018	Steve Avallone
Musical Chorus	Yes	Krista Koske
Musical Pit Orchestra	Yes	Ellen Skolar
National Honor Society	Yes	Katherine Sagritalo
Variety Show	Yes	Jeff Austin
Pep Band	Yes	Ellen Skolar
Band	Yes	Ellen Skolar
Choir	Yes	Krista Koske
Newspaper	Academic Course	Kristina Maestranzi
Yearbook	Academic Course	Will Schmadeke
<u>2018-2019 PILOTS</u>		
Future Medical Professionals	No	Meghan McKinney
National Art Honor Society	No	Jeff Austin
<u>INACTIVE CLUBS</u>		
Battle of the Bands	No	Inactive 2018-2019
Literary Magazine	No	Inactive 2018-2019
Robotics Club	No	Inactive 2018-2019
S.A.D.D.	No	Inactive 2018-2019
The Stand	No	Inactive 2018-2019

FALL COACHING STAFF RECOMMENDATIONS 2018/2019

Position:	Name:	Sport:
Head Varsity	Carrie Joray	Sideline Cheer
Assistant	Kathryn Dunham	
Assistant	Marissa Kelley	
Head Varsity	Jeff Durlak	Boys and Girls Cross Country
Assistant	Mike Kennedy	
Assistant	Nick Nenni	
Head Varsity	Victoria Shifley	Dance
Assistant	Amanda Munsen	
Head Varsity	Chris Robinson	Football
Assistant	Mark Barczak	
Assistant	Jim Brown	
Assistant	Josh Christian	
Assistant	Jim Cramer	
Assistant	Tom Evans	
Assistant	Robert Koval	
Assistant	Peter Laubenstein	
Assistant	Garrett Olsen	
Assistant	Chris VanAlstine	
Head Varsity	John Eiduke	Boys Golf
Assistant	Matt Lukemeyer	
Head Varsity	AJ Havenga	Girls Golf
Assistant	Corey Hutcheson	
Head Varsity	Bryan Mark	Boys Soccer
Assistant	Ben Burnet	
Assistant	Chris Carlson	
Assistant	Andy Flaker	
Head Varsity	Shea Wintersteen	Girls Tennis
Assistant	Max Boton	
Head Varsity	Michele Keenan	Girls Volleyball
Assistant	Jessica Arias	
Assistant	PJ Bregenzer	
Assistant	Kyle Kujala	

GRANT COMMUNITY HIGH SCHOOL

Applicant Recap Form

Name: Garrett Olsen

Degree(s):	College/University
Undergraduate <u>BA</u>	<u>North Central College</u>
Graduate _____	_____

Position English

Previous Employer CCSD 54

Years of Public School Experience 4

Extra/Co-curricular Activities Football, TBD

Interviewed by Veronica Lukemeyer

Jeremy Schmidt

Comments

Garrett joins us after several years of teaching at Margaret Mead Junior High School in CCSD 54. He is looking forward to making the transition to high school and joining the football coaching staff.

GRANT COMMUNITY HIGH SCHOOL

Applicant Recap Form

Name: Sandra Harned

Degree(s):	College/University
Undergraduate <u>BA</u>	<u>University of IL at Chicago</u>
Graduate <u>MA</u>	<u>University of IL at Chicago</u>

Position English Learner

Previous Employer Multiple

Years of Public School Experience 11

Extra/Co-curricular Activities _____

Interviewed by Veronica Lukemeyer _____
Jeremy Schmidt _____

Comments

Sandra is an experienced teacher joining our English Learner program. She began her career as a social studies teacher and more recently has been serving as an English Learner teacher. We look forward to the knowledge and experience she will bring to the department.

GRANT COMMUNITY HIGH SCHOOL

Applicant Recap Form

Name: Emmy Spetz

Degree(s):	College/University
Undergraduate <u>BA</u>	<u>Southern IL University</u>
Graduate _____	_____

Position .6 English / .4 Leave Position English

Previous Employer n/a

Years of Public School Experience 0

Extra/Co-curricular Activities TBD

Interviewed by	<u>Veronica Lukemeyer</u>	_____
	<u>Jeremy Schmidt</u>	_____
	_____	_____

Comments

Emmy has served as a substitute teacher and as a teacher assistant for us this year. This will be her first full-time teaching position.

GRANT COMMUNITY HIGH SCHOOL

Applicant Recap Form

Name: Ross Purchatzke

Degree(s):	College/University
Undergraduate <u>BS</u>	<u>Western IL University</u>
Graduate _____	_____

Position .6 Physical Education

Previous Employer n/a

Years of Public School Experience _____

Extra/Co-curricular Activities TBD

Interviewed by	<u>Blair Schoell</u>	_____
	<u>Jeremy Schmidt</u>	_____
	_____	_____

Comments

Ross will be joining our Physical Education department on a part-time basis. He has held a number of coaching roles, so we look forward to Ross' potential involvement in our extracurricular programs.

GRANT COMMUNITY HIGH SCHOOL

Applicant Recap Form

Name: Heidi McCarthy

Degree(s):	College/University
Undergraduate <u>BS</u>	<u>Northern IL University</u>
Graduate _____	_____

Position .4 Art

Previous Employer n/a

Years of Public School Experience Part-time/substitute experience

Extra/Co-curricular Activities TBD

Interviewed by	<u>Blair Schoell</u>	_____
	<u>Jeremy Schmidt</u>	_____
	_____	_____

Comments

Heidi began her career as a part-time art teacher before spending time in other careers. She is returning to the profession after a year of substituting at Grayslake 127.

GRANT COMMUNITY HIGH SCHOOL

Applicant Recap Form

Name: Martin Grumm

Degree(s):	College/University
Undergraduate <u>BS</u>	<u>Illinois State University</u>
Graduate _____	_____

Position .8 Mathematics

Previous Employer n/a

Years of Public School Experience 0

Extra/Co-curricular Activities TBD

Interviewed by	<u>Eric Taubery</u>	_____
	<u>Jeremy Schmidt</u>	_____
	_____	_____

Comments

Martin is currently completing his student teaching experience Schaumburg High School. He will be joining our mathematics department on a part-time basis.

May 9, 2018

Dear Grant Community High School Board of Education,

Please accept this letter as notice of my resignation from my position as school librarian effective upon the completion of my 2017-2018 contract.

I have been so fortunate to spend the last two years at Grant Community High School, and am grateful for the professional opportunities I've had during my time here. This is a wonderful community to learn and work in, and I will sincerely miss my colleagues and students here.

Thank you again for the opportunity to work at Grant. Go Bulldogs!

Sincerely,

A handwritten signature in cursive script, appearing to read 'Kathleen Pausch', written in dark ink. The signature is fluid and extends to the right with a long, sweeping tail.

Kathleen Pausch

5-1-18

Mr. Duval,

I am sad to announce that I will no longer be able to continue my commitment to the GCHS Environmental Club. I have several other obligations both here and at home, that have prevented me from giving all that I can to improving and sustaining the Club. Please forward my name to the next sponsor and I will happy to share my resources with them.

Sincerely,

Amanda Bilbrey

A handwritten signature in black ink, appearing to read 'Amanda Bilbrey', with a long, sweeping horizontal line extending to the right.

4/20/18

Re: Debbie Houghton – Retiring

To whom it may concern,

Due to my retirement, I will be resigning from the Cafeteria. My last day of work will be Friday May 18th, 2018. I have loved working here for the past 4 years.

Thank you,

Debbie Houghton

A handwritten signature in cursive script that reads "Debbie Houghton". The signature is written in dark ink and is positioned below the printed name.

Payne, Kris

From: Reich, Beth
Sent: Monday, April 23, 2018 3:53 PM
To: Payne, Kris
Subject: FW: retirement

From: Sheets, Curt
Sent: Monday, April 23, 2018 1:30 PM
To: Reich, Beth
Subject: retirement

Beth, this is to inform you that I have moved my expected retirement date from August 31 to June 29. Sorry to have to move things up.

Curt

Curt Sheets
Director of Buildings and Grounds
Grant Community High School
285 East Grand Ave.
Fox lake, IL 60020
847-587-2561
csheets@grantbulldogs.org
Go Bulldogs!

**Principal's Report
Board of Education Meeting
May 2018**

Illinois Principals' Association Student Recognition Breakfast

On the morning of April 18 at Vernon Hills High School, the Illinois Principals' Association hosted their annual Student Recognition Breakfast. This recognition breakfast is attended by elementary, middle, and high school principals throughout IPA's Lake Region along with two outstanding students and their parents. This year we invited two students, Paula Diaz (September 2017 Student of the Month) and Kaetlyn Dressendorfer (April 2018 Student of the Month) to attend. Notably, of all the outstanding students in attendance, Paul Diaz was selected as the recipient of this year's IPA scholarship.

Financial Aid Night

As part of our Parent University series, on the evening of April 25, Ryan Geist and our Student Services Team, in collaboration with the Illinois Student Assistance Commission, hosted Financial Aid Night. Families learned about general post high school options, but more specifically, the content focused on the multitude of funding sources available to families including: Illinois grant and scholarship programs, federal programs, work-study programs, loan programs, and FAFSA.

Freshman Honors Breakfast

On the morning of April 25, we recognized 120 students, who were attended by several hundred parents, for achieving a 3.75 or higher GPA in their first semester at Grant. With the transition to high school difficult for some students, achieving this level of academics is certainly worth recognizing. Families were welcomed by Dr. Sefcik, enjoyed a continental breakfast prepared by our kitchen staff, received words of accolade and encouragement from me, and accepted their academic numerals from their school counselors.

Principal's Advisory Council Summary

The final Principal's Advisory Council meeting of the year was held on April 26. The PAC is a student leadership group that I run to solicit feedback, facilitate dialogue with students, and encourage students to be leaders. This year we held six total meetings and included 27 students

on the council. We covered a variety of topics including: school safety, technology in the classroom, classroom furniture designs, and Grant's social media presence.

Prom 2018

Prom was held on the evening of May 4. We had our largest prom ever with 694 tickets sold. All attendees gathered at Grant, checked in, took pictures, and then loaded buses to drive to the Meadows Club in Rolling Meadows. Unfortunately, two of the scheduled coach buses broke down before loading any students, so we had to rearrange students onto the 11 remaining coach buses and call in two school buses. Fortunately, we still were able to make it to the event in a timely manner. One of the coach buses was repaired and able to drive students back from the venue. We are currently working with the coach bus companies regarding compensation. The final cost for the event was \$55,758 including venue, buses, DJ, a late night donut bar, and t-shirts. This was all done while still keeping ticket costs at \$50 per student. Through planning and fundraising, the Junior Class Committee was able to cover the difference. Overall, the night was a safe and fun event for our students.

Staff Picnic

On the afternoon of May 4, while students were off preparing for prom festivities, the PBIS Committee hosted a staff picnic. The purpose of the event was to thank staff for their PBIS efforts, provide time to socialize, and celebrate the conclusion of the school year. This is the third year of the event, and fortunately with beautiful weather we gathered outside the fieldhouse. Lunch was provided by El Puerto to all, and staff played softball, bags, frisbee games, and listened to music.

Yearbook Distribution

2017 - 2018 yearbooks have been distributed to students. 515 yearbooks were preordered at a cost of \$50.00 each. Orders are still being accepted for additional yearbooks. This year, for the first time, we changed the process for yearbook creation and distribution. Historically, yearbooks document the entire year, are completed in May, and distributed the following fall. We changed the process primarily so that students could receive a yearbook at the end of the school year that it was documenting. In the fall of next year, an additional insert documenting the final weeks of school events will be distributed. The insert is designed to attach into the yearbook to complete the document.

Signing Celebration

Tom Ross, Athletic Director, and Casey Duval, Assistant Athletic Director/Activity Director, hosted our first ever Senior Signing Celebration on May 11 at 7:00 a.m. in the Field House. The goal of the event was to recognize all of our senior student-athletes who will be continuing their athletic careers next year at the college level. All interested student-athletes were invited to participate with their family and friends. Twenty-two students attended with their families to take pictures, visit with coaches, and “sign” their letters of intent.

Final Exams

Senior final exams were held on May 15 and 16. Freshmen, sophomore, and junior final exams will be on May 22, 23, and 24. Administering senior final exams early is necessary to ensure we allow time for the registrar, counselors, senior class sponsors, and administration to create an accurate list of graduating seniors. A testing center was set up in the Lecture Hall and Senior Cafe to accommodate senior testing. Seniors had a two-day testing window on May 17 and 18 from 7:40 a.m.- 2:15 p.m. each day to complete all necessary exams.

Graduation

Graduation will be held on May 20, 2018 at 2:00 p.m. in the Fieldhouse. Tickets, caps, and gowns were distributed on April 27. Historically, we have a senior breakfast which is immediately followed by rehearsal. But, due to this year’s calendar and school being in session for all other students, graduation rehearsal will be at 2:00 p.m. and there is not a senior breakfast. Following rehearsal, all seniors are invited to stay and view the senior video in the Fieldhouse.

Once again this year, we will offer a live stream of Graduation on Grant’s homepage. Additionally, in an effort to include more friends and family in the graduation experience, we will be streaming graduation live in the auditorium and opening it up to students who have more than six family members that want to be at graduation but do not have tickets. Seats will be filled on a first come first serve basis.

**BUSINESS MANAGER'S REPORT
BOARD OF EDUCATION MEETING
MAY 17, 2018**

VI. BUSINESS AFFAIRS

A. 2017/18 Amended Budget

Just a reminder to you that the 2017/18 amended budget is on display for the statutory 30 days. It will be on the June agenda for hearing and approval.

B. 2018/19 Budget**

I have included the 2018/19 tentative budget for your review. Last month, when we presented the five year projections, we anticipated some spending down of balances. This budget reflects that, but is slightly better than anticipated. There are still some unknowns that we are waiting on and will update the tentative budget as soon as they are known. Recommend placing the tentative budget on display for the statutory 30 days. It too will be on the June agenda for hearing and approval.

C. National School Lunch Program – 2018/19 School Lunch Price**

As part of the Healthy-Hunger Free Act of 2010, Section 205, the district each year must analyze the price charged for the school lunches using a paid lunch equity calculator provided by the Illinois State Board of Education (ISBE). The purpose is to comply with the law which requires that schools charge students for paid meals at a price that is on average equal to the difference between free meal reimbursement and paid meal reimbursement. The paid lunch equity calculator averages our lunch price, since we have 9 different meals ranging from \$2.75 to \$3.50.

By increasing our main lunch from the current \$2.75, we will be in compliance. I recommend raising the main meal to \$2.85 effective with the 2018-19 school year.

D. School Fees 2018/19**

I've attached a compilation of data from surrounding school districts in regards to fees that are being charged for 2018-19 for your review. After discussion with the athletic department and the Superintendent's Cabinet, I am recommending that we change the structure of the athletic fees. I recommend that we move to a three-tier approach. The individual fee will stay the same of \$100 per student, per sport, but we would add an individual cap of \$200, and change the family maximum to \$300. With the addition of two new sports this coming year, the approximately \$4800 in additional fees will offset some of the costs.

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124
2018/19

BUDGET RECAP

FUND	ESTIMATED BEGINNING FUND BALANCE 6/30/18	REVENUE BUDGET	EXPENDITURE BUDGET	NET (+/-)	ESTIMATED ENDING FUND BALANCE 6/30/19
EDUCATION**	29,474,170.00	27,524,066.00	31,310,868.00	(3,786,802.00)	25,687,368.00
OPERATIONS & MAINTENANCE**	2,341,020.00	5,187,035.00	6,556,790.00	(1,369,755.00)	971,265.00
DEBT SERVICE FUND	254,858.00	1,000.00	2,000.00	(1,000.00)	253,858.00
TRANSPORTATION	2,031,620.00	1,919,178.00	1,876,028.00	43,150.00	2,074,770.00
IMRF/FICA	883,234.00	790,209.00	790,209.00	-	883,234.00
CAPITAL PROJECTS	432.00	4,500,000.00	4,500,432.00	(432.00)	-
WORKING CASH	3,099,170.00	398,532.00	600,000.00	(201,468.00)	2,897,702.00
TOTAL BUDGET	\$ 38,084,504.00	\$ 40,320,020.00	\$ 45,636,327.00	\$ (5,316,307.00)	\$ 32,768,197.00

**\$4,500,000 is the transfer to Capital Projects for the summer construction work in the band room, locker rooms and front entry.

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

Accounting Basis:

☒

Cash
Accrual

SCHOOL DISTRICT BUDGET FORM *
July 1, 2018 - June 30, 2019

Unbalanced budget, however, a deficit reduction plan is not required at this time.

Date of Amended Budget:

(MM/DD/YY)

District Name:

Grant Community High School District #124

District RCDT No:

34-049-1240-16

If your FY18 AFR states that you need to do a deficit reduction plan and your FY19 budget is balanced please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of Grant Community High School District #124, County of Lake, State of Illinois, for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019. WHEREAS the Board of Education of Grant Community High School District #124, County of Lake, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary

of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon; AND WHEREAS a public hearing was held as to such budget on the 21st day of June, 2018, notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

beginning July 1, 2018 and ending June 30, 2019.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 21st day of June, 2018 by a roll call vote of Yeas, and Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and in conformity with Section 17-1 of the School Code.

** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted to School Finance Report (SFR): <https://sec1.isbe.net/attachmgr/default.aspx>
The electronic version does not require member signatures.

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
	Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
1	Description: Enter Whole Numbers Only											
2												
3	ESTIMATED BEGINNING FUND BALANCE July 1, 2018 ¹		29,474,170	2,341,020	254,858	2,031,620	883,234	432	3,099,170	0	0	0
4	RECEIPTS/REVENUES											
5	LOCAL SOURCES	1000	16,689,688	4,187,035	1,000	269,178	790,209	0	398,532	0	0	0
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE	2000	0	0		0	0					
7	DISTRICT TO ANOTHER DISTRICT	3000	3,325,429	1,000,000	0	1,050,000	0	0	0	0	0	0
8	STATE SOURCES	4000	1,008,949	0	0	0	0	0	0	0	0	0
9	FEDERAL SOURCES		21,024,066	5,187,035	1,000	1,319,178	790,209	0	398,532	0	0	0
10	Total Direct Receipts/Revenues ⁸		6,500,000									
11	Receipts/Revenues for "On Behalf" Payments ²	3998										
12	Total Receipts/Revenues		27,524,066	5,187,035	1,000	1,319,178	790,209	0	398,532	0	0	0
13	DISBURSEMENTS/EXPENDITURES											
14	INSTRUCTION	1000	13,385,566				251,120					
15	SUPPORT SERVICES	2000	7,403,102	3,426,290		1,876,028	481,438	4,500,432		0	0	0
16	COMMUNITY SERVICES	3000	81,000	0		0	0					
17	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,441,200	130,500	0	0	57,651	0		0	0	0
18	DEBT SERVICES	5000	0	0	2,000	0	0			0	0	0
19	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	0
20	Total Direct Disbursements/Expenditures ⁹		23,310,868	3,556,790	2,000	1,876,028	790,209	4,500,432		0	0	0
21	Disbursements/Expenditures for "On Behalf" Payments ²	4180	6,500,000	0	0	0	0	0		0	0	0
22	Total Disbursements/Expenditures		29,810,868	3,556,790	2,000	1,876,028	790,209	4,500,432		0	0	0
23	OTHER SOURCES/USES OF FUNDS		(2,286,802)	1,630,245	(1,000)	(556,850)	0	(4,500,432)	398,532	0	0	0
24	OTHER SOURCES/USES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110				600,000						
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Capital Leases	7400			0							
40	Transfer to Debt Service Fund to Pay Interest on Capital Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						4,500,000				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	0	600,000	0	4,500,000	0	0	0	0

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
1	Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.											
2												
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110										
51	Transfer of Working Cash Fund Interest	8120							600,000			
52	Transfer Among Funds	8130							0			
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund and	8160										
56	Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on Capital Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420										
59	Other Revenues Pledged to Pay Principal on Capital Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Capital Leases	8440										
61	Taxes Pledged to Pay Interest on Capital Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8520										
63	Other Revenues Pledged to Pay Interest on Capital Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740	1,500,000	3,000,000								
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISSE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		1,500,000	3,000,000	0	0	0	0	600,000	0	0	0
80	Total Other Sources/Uses of Fund		(1,500,000)	(3,000,000)	0	600,000	0	4,500,000	(600,000)	0	0	0
81	ESTIMATED ENDING FUND BALANCE June 30, 2019		25,687,368	971,265	253,858	2,074,770	883,234	0	2,897,702	0	0	0
82												
83												
84												
SUMMARY OF EXPENDITURES (by Major Object)												
	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
85												
86	Object Name											
87	Salaries	100	13,648,339	1,116,798								15,285,137
88	Employee Benefits	200	2,988,145	204,336								4,107,718
89	Purchased Services	300	2,266,624	954,300	0	1,148,700	790,209	0	0	0	0	4,369,624
90	Supplies & Materials	400	1,593,226	930,856		80,300		0				2,604,382
91	Capital Outlay	500	304,184	350,000		1,000		4,500,432				5,155,616
92	Other Objects	600	2,510,350	500	2,000	1,000	0	0				2,513,850
93	Non-Capitalized Equipment	700	0	0		0		0				0
94	Termination Benefits	800	0	0		0						0
95	Total Expenditures		23,310,868	3,556,790	2,000	1,876,028	790,209	4,500,432		0	0	34,036,327

SUMMARY OF CASH TRANSACTIONS

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2											
3	BEGINNING CASH BALANCE ON HAND July 1, 2018 ⁷		29,474,170	2,341,020	254,858	2,031,620	883,234	432	3,099,170	0	0
4	Total Direct Receipts & Other Sources ⁸		21,024,066	5,187,035	1,000	1,919,178	790,209	4,500,000	398,532	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		21,024,066	5,187,035	1,000	1,919,178	790,209	4,500,000	398,532	0	0
12	Total Amount Available		50,498,236	7,528,055	255,858	3,950,798	1,673,443	4,500,432	3,497,702	0	0
13	Total Direct Disbursements & Other Uses ⁹		24,810,868	6,556,790	2,000	1,876,028	790,209	4,500,432	600,000	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		24,810,868	6,556,790	2,000	1,876,028	790,209	4,500,432	600,000	0	0
21	ENDING CASH BALANCE ON HAND June 30, 2019 ⁷		25,687,368	971,265	253,858	2,074,770	883,234	0	2,897,702	0	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ¹¹ (1110-1120)	-	15,272,688	4,141,035		254,178	757,209		368,532		
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140									
8	FICA and Medicare Only Levies	1150									
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	Total Ad Valorem Taxes Levied by District		15,272,688	4,141,035	0	254,178	757,209	0	368,532	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	250,000				30,000				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		250,000	0	0	0	30,000	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311									
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	55,000								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		55,000								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412									
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									

ESTIMATED RECEIPTS/REVENUES

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					0					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	230,000	15,000	1,000	15,000	3,000		30,000		
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		230,000	15,000	1,000	15,000	3,000	0	30,000	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611									
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613	460,000								
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620									
74	Other Food Service (Describe & Itemize)	1690									
75	Total Food Service		460,000								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	45,000								
78	Admissions - Other	1719	1,500								
79	Fees	1720									
80	Book Store Sales	1730									
81	Other District/School Activity Revenue (Describe & Itemize)	1790	375,000								
82	Total District/School Activity Income		421,500	0							
83	TEXTBOOK INCOME	1800									
84	Rentals - Regular Textbooks	1811									
85	Rentals - Summer School Textbooks	1812									
86	Rentals - Adult/Continuing Education Textbooks	1813									
87	Rentals - Other (Describe)	1819									
88	Sales - Regular Textbooks	1821									
89	Sales - Summer School Textbooks	1822									
90	Sales - Adult/Continuing Education Textbooks	1823									
91	Sales - Other (Describe & Itemize)	1829									
92	Other (Describe & Itemize)	1890									
93	Total Textbooks		0								
94	OTHER REVENUE FROM LOCAL SOURCES	1900									
95	Rentals	1910		5,000							
96	Contributions and Donations from Private Sources	1920									
97	Impact Fees from Municipal or County Governments	1930		25,000							
98	Services Provided Other Districts	1940									
99	Refund of Prior Years' Expenditures	1950									
100	Payments of Surplus Moneys from TIF Districts	1960									
101	Drivers' Education Fees	1970									
102	Proceeds from Vendors' Contracts	1980									
103	School Facility Occupation Tax Proceeds	1983									
104	Payment from Other Districts	1991									
105	Sale of Vocational Projects	1992									

1	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
2											
106	Other Local Fees (Describe & Itemize)	1993									
107	Other Local Revenues (Describe & Itemize)	1999	500	1,000							
108	Total Other Revenue from Local Sources		500	31,000	0	0	0	0	0	0	0
109	Total Receipts/Revenues from Local Sources	1000	16,689,688	4,187,035	1,000	269,178	790,209	0	398,532	0	0
110	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
111	Flow-Through Revenue from State Sources	2100									
112	Flow-Through Revenue from Federal Sources	2200									
113	Other Flow-Through Revenue (Describe & Itemize)	2300									
114	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
115	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
116	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
117	Evidence Based Funding Formula (Section 18-8.15)	3001	3,100,000	1,000,000							
118	Reorganization Incentives (Accounts 3005-3021)	3005									
119	Fast Growth District Grants	3030									
120	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
121	Total Unrestricted Grants-In-Aid		3,100,000	1,000,000	0	0	0	0		0	0
122	RESTRICTED GRANTS-IN-AID (3100-3900)										
123	SPECIAL EDUCATION										
124	Special Education - Private Facility Tuition	3100	150,000								
125	Special Education - Funding for Children Requiring Sp Ed Services	3105									
126	Special Education - Personnel	3110									
127	Special Education - Orphanage - Individual	3120									
128	Special Education - Orphanage - Summer Individual	3130									
129	Special Education - Summer School	3145									
130	Special Education - Other (Describe & Itemize)	3199									
131	Total Special Education		150,000	0		0					
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200									
134	CTE - Secondary Program Improvement (CTEI)	3220	22,429								
135	CTE - WCEP	3225									
136	CTE - Agriculture Education	3235									
137	CTE - Instructor Practicum	3240									
138	CTE - Student Organizations	3270									
139	CTE - Other (Describe & Itemize)	3299									
140	Total Career and Technical Education		22,429	0			0				
141	BILINGUAL EDUCATION										
142	Bilingual Education - Downstate - TPI and TBE	3305									
143	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
144	Total Bilingual Education		0				0				
145	State Free Lunch & Breakfast	3360	3,000								
146	School Breakfast Initiative	3365									
147	Driver Education	3370	50,000								
148	Adult Education (from ICCB)	3410									
149	Adult Education - Other (Describe & Itemize)	3499									
150	TRANSPORTATION										
151	Transportation - Regular and Vocational	3500				500,000					
152	Transportation - Special Education	3510				550,000					
153	Transportation - Other (Describe & Itemize)	3599									
154	Total Transportation		0	0		1,050,000	0				
155	Learning Improvement - Change Grants	3610									
156	Scientific Literacy	3660									
157	Tuant Alternative/Optional Education	3695									

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
2											
158	Early Childhood - Block Grant	3705									
159	Chicago General Education Block Grant	3766									
160	Chicago Educational Services Block Grant	3767									
161	School Safety & Educational Improvement Block Grant	3775									
162	Technology - Technology for Success	3780									
163	State Charter Schools	3815									
164	Extended Learning Opportunities - Summer Bridges	3825									
165	Infrastructure Improvements - Planning/Construction	3920									
166	School Infrastructure - Maintenance Projects	3925									
167	Other Restricted Revenue from State Sources (Describe & Itemize)	3999									
168	Total Restricted Grants-In-Aid		225,429	0	0	1,050,000	0	0	0	0	0
169	Total Receipts/Revenues from State Sources	3000	3,325,429	1,000,000	0	1,050,000	0	0	0	0	0
170	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
171	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
172	Federal Impact Aid	4001									
173	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009									
174	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt (Describe & Itemize)		0	0	0	0	0	0	0	0	0
175	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
176	Head Start	4045									
177	Construction (Impact Aid)	4050									
178	MAGNET	4060									
179	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090									
180	Total Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)		0	0	0	0	0	0	0	0	0
181	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. (4100-4999)										
182	GOVT. THRU THE STATE (4100-4999)										
183	Title V - Flexibility and Accountability	4100									
184	Title V - SEA Projects	4105									
185	Title V - Rural Education Initiative (REI)	4107									
186	Title V - Other (Describe & Itemize)	4199									
187	Total Title V		0	0	0	0	0	0	0	0	0
188	FOOD SERVICE										
189	Breakfast Start-Up Expansion	4200									
190	National School Lunch Program	4210	225,000								
191	Special Milk Program	4215									
192	School Breakfast Program	4220	24,000								
193	Summer Food Service Admin/Program	4225									
194	Child and Adult Care Food Program	4226									
195	Fresh Fruit and Vegetables	4240									
196	Food Service - Other (Describe & Itemize)	4299									
197	Total Food Service		249,000								
198	TITLE I										
199	Title I - Low Income	4300	208,252								
200	Title I - Low Income - Neglected, Private	4305									

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	Educational (10)	Operations & Maintenance (20)	Debt Service (30)	Transportation (40)	Municipal Retirement/ Social Security (50)	Capital Projects (60)	Working Cash (70)	Tort (80)	Fire Prevention & Safety (90)
1											
2											
201	Title I - Migrant Education	4340									
202	Title I - Other (Describe & Itemize)	4399									
203	Total Title I		208,252	0		0	0				
204	TITLE IV										
205	Title IV - Student Support & Academic Enrichment Grant	4400	10,000								
206	Title IV - 21st Century	4421									
207	Title IV - Other (Describe & Itemize)	4499									
208	Total Title IV		10,000	0		0	0				
209	FEDERAL - SPECIAL EDUCATION										
210	Federal Special Education - Preschool Flow-Through	4600									
211	Federal Special Education - Preschool Discretionary	4605									
212	Federal Special Education - IDEA Flow Through	4620	218,743								
213	Federal Special Education - IDEA Room & Board	4625	160,000								
214	Federal Special Education - IDEA Discretionary	4630									
215	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
216	Total Federal Special Education		378,743	0		0	0				
217	CTE - PERKINS										
218	CTE - Perkins-Title III/E Tech Prep	4770	21,596								
219	CTE - Other (Describe & Itemize)	4799									
220	Total CTE - Perkins		21,596	0			0				
221	Federal - Adult Education	4810									
222	ARRA - General State Aid - Education Stabilization	4850									
223	ARRA - Title I - Low Income	4851									
224	ARRA - Title I - Neglected, Private	4852									
225	ARRA - Title I - Delinquent, Private	4853									
226	ARRA - Title I - School Improvement (Part A)	4854									
227	ARRA - Title I - School Improvement (Section 1003g)	4855									
228	ARRA - IDEA - Part B - Preschool	4856									
229	ARRA - IDEA - Part B - Flow-Through	4857									
230	ARRA - Title IID - Technology - Formula	4860									
231	ARRA - Title IID - Technology - Competitive	4861									
232	ARRA - McKinney - Vento Homeless Education	4862									
233	ARRA - Child Nutrition Equipment Assistance	4863									
234	Impact Aid Formula Grants	4864									
235	Impact Aid Competitive Grants	4865									
236	Qualified Zone Academy Bond Tax Credits	4866									
237	Qualified School Construction Bond Credits	4867									
238	Build America Bond Tax Credits	4868									
239	Build America Bond Interest Reimbursement	4869									
240	ARRA - General State Aid - Other Government Services Stabilization	4870									
241	Other ARRA Funds - II	4871									
242	Other ARRA Funds - III	4872									
243	Other ARRA Funds - IV	4873									
244	Other ARRA Funds - V	4874									
245	ARRA - Early Childhood	4875									
246	Other ARRA Funds - VII	4876									
247	Other ARRA Funds - VIII	4877									
248	Other ARRA Funds - IX	4878									
249	Other ARRA Funds - X	4879									
250	Other ARRA Funds - Ed Job Fund Program	4880									
251	Total Stimulus Programs		0	0	0	0	0	0		0	0

A		B	C	D	E	F	G	H	I	J	K
Description: Enter Whole Numbers Only		Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
252	Race to the Top Program	4901									
253	Race to the Top - Preschool Expansion Grant	4902									
254	Title III - Instruction for English Learners & Immigrant Students	4905									
255	Title III - English Language Acquisition	4909									
256	McKinney Education for Homeless Children	4920									
257	Title II - Eisenhower - Professional Development Formula	4930									
258	Title II - Teacher Quality	4932	41,358								
259	Federal Charter Schools	4960									
260	State Assessment Grants	4981									
261	Grant for State Assessments and Related Activities	4982									
262	Medicaid Matching Funds - Administrative Outreach	4991	100,000								
263	Medicaid Matching Funds - Fee-For-Service Program	4992									
264	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4999									
	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		1,008,949	0	0	0	0	0	0	0	0
265			1,008,949	0	0	0	0	0	0	0	0
266	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	21,024,066	5,187,035	1,000	1,319,178	790,209	0	398,532	0	0
267	TOTAL DIRECT RECEIPTS/REVENUES										

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	6,674,824	1,043,240	37,420	462,915	23,884	10,555			8,252,838
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125									0
8	Special Education Programs (Functions 1200 - 1220)	1200	1,105,531	207,075	1,201,328	10,000		600			2,524,534
9	Special Education Programs Pre-K	1225									0
10	Remedial and Supplemental Programs K-12	1250									0
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	544,364	84,472	19,600	52,496	5,000	200			706,132
14	Interscholastic Programs	1500	1,118,123	194,327	122,000	107,900	51,500	37,100			1,630,950
15	Summer School Programs	1600	71,604	10,354							81,958
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700	150,729	22,923	8,402	7,100					189,154
18	Bilingual Programs	1800									0
19	Tuam Alternative & Optional Programs	1900									0
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs - Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912									0
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Tuam Alternative/Opt Ed Programs Private Tuition	1922									0
33	Total Instruction ¹⁴	1000	9,665,175	1,562,391	1,388,750	640,411	80,384	48,455	0	0	13,385,566
34	SUPPORT SERVICES (ED)	2000									
35	Support Services - Pupil	2100									
36	Attendance & Social Work Services	2110	248,417	28,765	650	8,365		300			286,497
37	Guidance Services	2120	782,859	119,544	8,800	9,800		2,600			923,603
38	Health Services	2130	78,000	25,900	4,000	2,500					110,400
39	Psychological Services	2140	191,355	26,442		1,000					218,797
40	Speech Pathology & Audiology Services	2150	20,000	2,400		500					22,900
41	Other Support Services - Pupils (Describe & Itemize)	2190			10,000	16,000		9,000			35,000
42	Total Support Services - Pupil	2100	1,320,631	203,051	23,450	38,165	0	11,900	0	0	1,597,197
43	Support Services - Instructional Staff	2200									
44	Improvement of Instruction Services	2210	789,625	247,771	144,094	243,230	20,000	2,500			1,447,220
45	Educational Media Services	2220	147,962	26,758	3,900	63,320	1,800	200			243,940
46	Assessment & Testing	2230			8,812						8,812
47	Total Support Services - Instructional Staff	2200	937,587	274,529	156,806	306,550	21,800	2,700	0	0	1,699,972
48	Support Services - General Administration	2300									
49	Board of Education Services	2310	9,399	546,192	341,750	12,000		20,500			929,841
50	Executive Administration Services	2320	285,666	40,875	4,200	4,000		10,500			345,241
51	Special Area Administration Services	2330									0
52	Tort Immunity Services	2360 - 2370									0
53	Total Support Services - General Administration	2300	295,065	587,067	345,950	16,000	0	31,000	0	0	1,275,082
54	Support Services - School Administration	2400									
55	Office of the Principal Services	2410	490,000	152,302	5,100	23,500		17,500			688,402
56	Other Support Services - School Administration (Describe & Itemize)	2490									0
57	Total Support Services - School Administration	2400	490,000	152,302	5,100	23,500	0	17,500	0	0	688,402

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
2											
58	Support Services - Business	2500									
59	Direction of Business Support Services	2510	97,208	66,471	44,159	8,000		2,095			217,933
60	Fiscal Services	2520	145,000		11,000						156,000
61	Operation & Maintenance of Plant Services	2540	30,000								30,000
62	Pupil Transportation Services	2550									0
63	Food Services	2560	338,000	72,000	9,500	376,700	2,000	1,700			799,900
64	Internal Services	2570									0
65	Total Support Services - Business	2500	610,208	138,471	64,659	384,700	2,000	3,795	0	0	1,203,833
66	Support Services - Central	2600									
67	Direction of Central Support Services	2610									0
68	Planning, Research, Development & Evaluation Services	2620	329,673	70,334	77,000	175,000	200,000				852,007
69	Information Services	2630									0
70	Staff Services	2640			78,709	7,900					86,609
71	Data Processing Services	2660									0
72	Total Support Services - Central	2600	329,673	70,334	155,709	182,900	200,000	0	0	0	938,616
73	Other Support Services (Describe & Itemize)	2900									
74	Total Support Services	2000	3,983,164	1,425,754	751,674	951,815	223,800	66,895	0	0	7,403,102
75	COMMUNITY SERVICES (ED)	3000									
76	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
77	Payments to Other Dist & Govt Units (In-State)	4100									
78	Payments for Regular Programs	4110			46,200			25,000			71,200
79	Payments for Special Education Programs	4120						2,000,000			2,000,000
80	Payments for Adult/Continuing Education Programs	4130									0
81	Payments for CTE Programs	4140						370,000			370,000
82	Payments for Community College Programs	4170									0
83	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
84	Total Payments to Other Dist & Govt Units (In-State)	4100			46,200			2,395,000			2,441,200
85	Payments for Regular Programs - Tuition	4210									0
86	Payments for Special Education Programs - Tuition	4220									0
87	Payments for Adult/Continuing Education Programs - Tuition	4230									0
88	Payments for CTE Programs - Tuition	4240									0
89	Payments for Community College Programs - Tuition	4270									0
90	Payments for Other Programs - Tuition	4280									0
91	Other Payments to In-State Govt Units (Describe & Itemize)	4290									0
92	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
93	Payments for Regular Programs - Transfers	4310									0
94	Payments for Special Education Programs - Transfers	4320									0
95	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
96	Payments for CTE Programs - Transfers	4340									0
97	Payments for Community College Program - Transfers	4370									0
98	Payments for Other Programs - Transfers	4380									0
99	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
100	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
101	Payments to Other Dist & Govt Units (Out of State)	4400									0
102	Total Payments to Other Dist & Govt Units	4000			46,200			2,395,000			2,441,200
103	DEBT SERVICE (ED)	5000									
104	Debt Service - Interest on Short-Term Debt	5100									
105	Tax Anticipation Warrants	5110									0
106	Tax Anticipation Notes	5120									0
107	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
108	State Aid Anticipation Certificates	5140									0
109	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
110	Total Debt Service - Interest on Short-Term Debt	5100						0			0
111	Debt Service - Interest on Long-Term Debt	5200									
112	Total Debt Service	5000						0			0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
113	PROVISION FOR CONTINGENCIES (ED)	6000									0
114	Total Direct Disbursements/Expenditures		13,648,339	2,988,145	2,266,624	1,593,226	304,184	2,510,350	0	0	23,310,868
115	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(2,286,802)
117	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
118	SUPPORT SERVICES (O&M)	2000									
119	Support Services - Pupil	2100									0
120	Other Support Services - Pupils (Describe & Itemize)	2190									
121	Support Services - Business	2500									
122	Direction of Business Support Services	2510									0
123	Facilities Acquisition & Construction Services	2530									0
124	Operation & Maintenance of Plant Services	2540	1,116,798	204,336	823,800	930,856	350,000	500			3,426,290
125	Pupil Transportation Services	2550									0
126	Food Services	2560									0
127	Total Support Services - Business	2500	1,116,798	204,336	823,800	930,856	350,000	500	0	0	3,426,290
128	Other Support Services (Describe & Itemize)	2900									0
129	Total Support Services	2000	1,116,798	204,336	823,800	930,856	350,000	500	0	0	3,426,290
130	COMMUNITY SERVICES (O&M)	3000									0
131	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
132	PAYMENTS TO OTHER DIST & GOVT UNITS (In-State)	4100									0
133	Payments for Regular Programs	4110			117,200						117,200
134	Payments for Special Education Programs	4120			13,300						13,300
135	Payments for CTE Program	4140									0
136	Other Payments to In-State Govt Units (Describe & Itemize)	4190			130,500			0			130,500
137	Total Payments to Other Dist & Govt Units (In-State)	4100									0
138	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
139	Total Payments to Other Dist & Govt Unit	4000			130,500			0			130,500
140	DEBT SERVICE (O&M)	5000									
141	Debt Service - Interest on Short-Term Debt	5100									0
142	Tax Anticipation Warrants	5110									0
143	Tax Anticipation Notes	5120									0
144	Corporate Personal Prop. Tax Anticipated Notes	5130									0
145	State Aid Anticipation Certificates	5140									0
146	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
147	Total Debt Service - Interest on Short-Term Debt	5100									0
148	Debt Service - Interest on Long-Term Debt	5200									0
149	Total Debt Service	5000									0
150	PROVISION FOR CONTINGENCIES (O&M)	6000									0
151	Total Direct Disbursements/Expenditures		1,116,798	204,336	954,300	930,856	350,000	500	0	0	3,556,790
152	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										1,630,245
153											
154	30 - DEBT SERVICE FUND (DS)										
155	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
156	PAYMENTS TO OTHER DIST & GOVT UNITS (In-State)	4100									0
157	Payments for Regular Programs	4110									0
158	Payments for Special Education Programs	4120									0
159	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
160	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
161	DEBT SERVICE (DS)	5000									
162	Debt Service - Interest on Short-Term Debt	5100									0
163	Tax Anticipation Warrants	5110									0
164	Tax Anticipation Notes	5120									0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
2											
165	Corporate Personal Prop Rep Tax Anticipation Notes	5130									0
166	State Aid Anticipation Certificates	5140									0
167	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
168	Total Debt Service - Interest On Short-Term Debt	5100						0			0
169	Debt Service - Interest on Long-Term Debt	5200									0
170	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
171	Debt Service Other (Describe & Itemize)	5400						2,000			2,000
172	Total Debt Service	5000			0			2,000			2,000
173	PROVISION FOR CONTINGENCIES (DS)	6000			0			2,000			2,000
174	Total Direct Disbursements/Expenditures										(1,000)
175	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										
176											
177	40 - TRANSPORTATION FUND (TR)										
178	SUPPORT SERVICES (TR)	2000									
179	Support Services - Pupils	2100									
180	Other Support Services - Pupils (Describe & Itemize)	2190									0
181	Support Services - Business										
182	Pupil Transportation Services	2550	520,000	125,028	1,148,700	80,300	1,000	1,000			1,876,028
183	Other Support Services (Describe & Itemize)	2900									0
184	Total Support Services	2000	520,000	125,028	1,148,700	80,300	1,000	1,000	0	0	1,876,028
185	COMMUNITY SERVICES (TR)	3000									0
186	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
187	Payments to Other Dist & Govt Units (In-State)	4100									0
188	Payments for Regular Program	4110									0
189	Payments for Special Education Programs	4120									0
190	Payments for Adult/Continuing Education Programs	4130									0
191	Payments for CTE Programs	4140									0
192	Payments for Community College Programs	4170									0
193	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
194	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
195	Payments to Other Dist & Govt Units (Out-of-State)	4400									0
196	(Describe & Itemize)										0
197	Total Payments to Other Dist & Govt Units	4000			0			0			0
198	DEBT SERVICE (TR)	5000									
199	Debt Service - Interest on Short-Term Debt	5100									0
200	Tax Anticipation Warrants	5110									0
201	Tax Anticipation Notes	5120									0
202	Corporate Personal Prop Rep Tax Anticipation Notes	5130									0
203	State Aid Anticipation Certificates	5140									0
204	Other Interest on Short-Term Debt (Describe and Itemize)	5150									0
205	Total Debt Service - Interest On Short-Term Debt	5100						0			0
206	Debt Service - Interest on Long-Term Debt	5200									0
207	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
208	Debt Service - Other (Describe and Itemize)	5400									0
209	Total Debt Service	5000						0			0
210	PROVISION FOR CONTINGENCIES (TR)	6000									0
211	Total Direct Disbursements/Expenditures		520,000	125,028	1,148,700	80,300	1,000	1,000	0	0	1,876,028
212	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(556,850)

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
213	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
214	INSTRUCTION (MR/SS)	1000									
215	Regular Program	1100		132,289							132,289
216	Pre-K Programs	1125									0
217	Special Education Programs (Functions 1200-1220)	1200		57,092							57,092
218	Special Education Programs Pre-K	1225									0
219	Remedial and Supplemental Programs K-12	1250									0
220	Remedial and Supplemental Programs Pre-K	1275									0
221	Adult/Continuing Education Programs	1300									0
222	CTE Programs	1400		7,120							7,120
223	Interscholastic Programs	1500		50,998							50,998
224	Summer School Programs	1600		1,200							1,200
225	Gifted Programs	1650									0
226	Driver's Education Programs	1700		2,421							2,421
227	Bilingual Programs	1800									0
228	Truant Alternative & Optional Programs	1900									0
229	Total Instruction	1000		251,120							251,120
230	SUPPORT SERVICES (MR/SS)	2000									
231	Support Services - Pupil	2100									
232	Attendance & Social Work Services	2110		12,387							12,387
233	Guidance Services	2120		28,300							28,300
234	Health Services	2130		11,215							11,215
235	Psychological Services	2140		3,540							3,540
236	Speech Pathology & Audiology Services	2150		500							500
237	Other Support Services - Pupils (Describe & Itemize)	2190									0
238	Total Support Services - Pupil	2100		55,942							55,942
239	Support Services - Instructional Staff	2200									
240	Improvement of Instruction Services	2210		19,370							19,370
241	Educational Media Services	2220		8,908							8,908
242	Assessment & Testing	2230									0
243	Total Support Services - Instructional Staff	2200		28,278							28,278
244	Support Services - General Administration	2300									
245	Board of Education Services	2310		275							275
246	Executive Administration Services	2320		16,995							16,995
247	Special Area Administrative Services	2330									0
248	Claims Paid from Self Insurance Fund	2361									0
249	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362									0
250	Unemployment Insurance Payments	2363									0
251	Insurance Payments (regular or self-insurance)	2364									0
252	Risk Management and Claims Services Payments	2365									0
253	Judgment and Settlements	2366									0
254	Educatl. Inspectl. Supervisory Serv. Related to Loss Prevention or Reduction	2367									0
255	Reciprocal Insurance Payments	2368									0
256	Legal Service	2369									0
257	Total Support Services - General Administration	2300		17,270							17,270
258	Support Services - School Administration	2400									
259	Office of the Principal Services	2410		13,525							13,525
260	Other Support Services - School Administration (Describe & Itemize)	2490									0
261	Total Support Services - School Administration	2400		13,525							13,525
262	Support Services - Business	2500									
263	Direction of Business Support Services	2510		1,292							1,292
264	Fiscal Services	2520		18,315							18,315
265	Facilities Acquisition & Construction Services	2530									0
266	Operation & Maintenance of Plant Service	2540		185,590							185,590
267	Pupil Transportation Services	2550		72,125							72,125
268	Food Services	2560		51,000							51,000
269	Internal Services	2570									0
270	Total Support Services - Business	2500		328,322							328,322
271	Support Services - Central	2600									
272	Direction of Central Support Services	2610									0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
273	Planning, Research, Development & Evaluation Services	2620									0
274	Information Services	2630		38,101							38,101
275	Staff Services	2640									0
276	Data Processing Services	2660									0
277	Total Support Services - Central	2600		38,101							38,101
278	Other Support Services (Describe & Itemize)	2900									0
279	Total Support Services	2000		481,438							481,438
280	COMMUNITY SERVICES (MR/SS)	3000									0
281	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									0
282	Payments for Regular Programs	4110									0
283	Payments for Special Education Programs	4120		57,651							57,651
284	Payments for CTE Programs	4140									0
285	Total Payments to Other Dist & Govt Units	4000		57,651							57,651
286	DEBT SERVICE (MR/SS)	5000									
287	Debt Service - Interest on Short-Term Debt	5100									
288	Tax Anticipation Warrants	5110									0
289	Tax Anticipation Notes	5120									0
290	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
291	State Aid Anticipation Certificates	5140									0
292	Other (Describe & Itemize)	5150						0			0
293	Total Debt Service	5000						0			0
294	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
295	Total Direct Disbursements/Expenditures			790,209				0			790,209
296	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
297											
298	60 - CAPITAL PROJECTS (CP)										
299	SUPPORT SERVICES (CP)	2000									
300	Support Services - Business										
301	Facilities Acquisition & Construction Services	2530					4,500,432				4,500,432
302	Other Support Services (Describe & Itemize)	2900									0
303	Total Support Services	2000	0	0	0	0	4,500,432	0	0		4,500,432
304	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
305	Payments to Other Dist & Govt Units (In-State)	4100									0
306	Payments to Regular Programs	4110									0
307	Payment for Special Education Programs	4120									0
308	Payment for CTE Programs	4140									0
309	Payments to Other Govt Units (In-State) (Describe & Itemize)	4190						0			0
310	Total Payments to Other Districts & Govt Units	4000			0						0
311	PROVISION FOR CONTINGENCIES (CP)	6000									0
312	Total Direct Disbursements/Expenditures		0	0	0	0	4,500,432	0	0		4,500,432
313	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(4,500,432)
314											
315	70 WORKING CASH FUND (WC)										
316											
317	80 - TORT FUND (TF)										
318	SUPPORT SERVICES - GENERAL ADMINISTRATION	2000									0
319	Claims Paid from Self Insurance Fund	2361									0
320	Workers' Compensation or Workers' Occupational Disease Act Payments	2362									0
321	Unemployment Insurance Payments	2363									0
322	Insurance Payments (regular or self-insurance)	2364									0
323	Risk Management and Claims Services Payments	2365									0
324	Judgment and Settlements	2366									0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
325	Educatl. Inspec, Supervisory Serv Related to Loss Prevention or Reduction	2367									0
326	Reciprocal Insurance Payments	2368									0
327	Legal Service	2369									0
328	Property Insurance (Building & Grounds)	2371									0
329	Vehicle Insurance (Transportation)	2372									0
330	Total Support Services - General Administration	2000	0	0	0	0	0	0	0		0
331	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
332	Payments for Regular Programs	4110									0
333	Payments for Special Education Programs	4120									0
334	Total Payments to Other Dist & Govt Units	4000						0			0
335	DEBT SERVICE (TF)	5000									
336	Debt Service - Interest on Short-Term Debt										
337	Tax Anticipation Warrants	5110									0
338	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
339	Other Interest or Short-Term Debt (Describe & Itemize)	5150									0
340	Total Debt Service	5000						0			0
341	PROVISION FOR CONTINGENCIES (TF)	6000									0
342	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
343	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
344											0
345	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
346	SUPPORT SERVICES (FP&S)	2000									
347	Support Services - Business	2500									0
348	Facilities Acquisition & Construction Services	2530									0
349	Operation & Maintenance of Plant Service	2540									0
350	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
351	Other Support Services (Describe & Itemize)	2900									0
352	Total Support Services	2000	0	0	0	0	0	0	0		0
353	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
354	Payments to Regular Programs	4110									0
355	Payments to Special Education Programs	4120									0
356	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
357	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
358	DEBT SERVICE (FP&S)	5000									
359	Debt Service - Interest on Short-Term Debt	5100									
360	Tax Anticipation Warrants	5110									0
361	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
362	Total Debt Service - Interest on Short-Term Debt	5100						0			0
363	Debt Service - Interest on Long-Term Debt	5200									0
364	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
365	Total Debt Service	5000						0			0
366	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
367	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
368	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

	A	B	C	D	E	F
1	DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only					
2	Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
3	Direct Revenues	21,024,066	5,187,035	1,319,178	398,532	27,928,811
4	Direct Expenditures	23,310,868	3,556,790	1,876,028		28,743,686
5	Difference	(2,286,802)	1,630,245	(556,850)	398,532	(814,875)
6	Estimated Fund Balance - June 30, 2019	25,687,368	971,265	2,074,770	2,897,702	31,631,105
7	Unbalanced budget, however, a deficit reduction plan is not required at this time.					
8	A deficit reduction plan is required if the local board of education adopts (or amends) the 2018-19 school district budget in which the "operating funds" listed above result in direct revenues (line 9) being less than direct expenditures (line 19) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81).					
10	Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.					
12	The School Code, Section 17-1 (105 ILCS 5/17-1) - If the 2017-2018 Annual Financial Report (AFR) reflects a deficit as defined above (page 36), then the school district shall adopt and submit a deficit reduction plan (found here on page 20-24) to ISBE within 30 days after acceptance of the AFR.					
13	The deficit reduction plan, if required, is developed using ISBE guidelines and format.					

<u>Meal</u>	<u>Meal</u> <u>Prices</u>	<u>Meal</u> <u>Prices</u>	<u>Meal</u> <u>Prices</u>	<u>Recommended</u> <u>Meal Prices</u>
<u>Meal</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Main Meal	\$ 2.50	\$ 2.60	\$ 2.75	\$ 2.85
Hot Dog Meal	\$ 2.60	\$ 2.60	\$ 2.75	\$ 2.75
Hamburger Meal	\$ 2.60	\$ 2.60	\$ 2.75	\$ 2.75
Peanut Butter & Jelly Meal	\$ 2.75	\$ 2.75	\$ 3.00	\$ 3.00
Pizza Meal	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
Veggie Wrap Meal	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
Deli Sandwich Meal	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50
Cobb Salad Meal	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50
Garden Salad Meal	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50

SFA NAME:	Grant CHSD 124
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SY 2018-19 Price Adjustment Calculator

[Go to Instructions](#)

SY 2018-19 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 2.92	\$ 2.90
Note: Above prices are based on adjusting SY 2017-18 price requirement by the 2% rate increase plus the Consumer Price Index (2.31%)	

SY 2017-18 Weighted Average Price Calculator				
Enter the paid prices and number of paid lunches sold at each price for October 2017.				
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2017-18 Weighted Average Price
1.	99	\$ 3.50	\$ 346.50	
2.	133	\$ 2.75	\$ 365.75	
3.	4,800	\$ 2.75	\$ 13,200.00	
4.	18	\$ 3.50	\$ 63.00	
5.	316	\$ 2.75	\$ 869.00	
6.	2,013	\$ 3.00	\$ 6,039.00	
7.	186	\$ 3.00	\$ 558.00	
8.	4	\$ 3.50	\$ 14.00	
9.	12	\$ 3.00	\$ 36.00	
10.			\$ -	
TOTAL	7,581		\$ 21,491.25	\$ 2.83
Note: SY 2017-18 Weighted Average Price equal to or above the target price of \$2.92 are compliant for SY 2017-18. \$2.92 is the difference between the Free and Paid reimbursement rates for SY 2017-18.				

Total Price Increase for SY 2018-19
\$ 0.07

Required price increase for SY 2018-19 (with 10 cent cap)
\$ 2.90

Remaining Increase carried forward to SY 2019-20
\$ -

Remaining credit carried forward to SY 2019-20
\$ -

[Go to SY2018-19 Report](#)

Step 3 (Optional)

Pricing Estimation Calculator				
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.				
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.	99	\$ 3.50	\$ 346.50	
2.	133	\$ 2.75	\$ 365.75	
3.	4,800	\$ 2.85	\$ 13,680.00	
4.	18	\$ 3.50	\$ 63.00	
5.	316	\$ 2.75	\$ 869.00	
6.	2,013	\$ 3.00	\$ 6,039.00	
7.	186	\$ 3.00	\$ 558.00	
8.	4	\$ 3.50	\$ 14.00	
9.	12	\$ 3.00	\$ 36.00	
10.			\$ -	
TOTAL	7,581		\$ 21,971.25	\$ 2.90

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality. April 2018

Recommended Athletic Fee Change

<u>Per Student</u>	<u>Individual Cap</u>	<u>Family Maximum</u>
\$100	\$200	\$300

Increases family maximum by \$100.

Per student cost stays the same.

Adds the layer of an individual cap, so three sport athletes receive a break.

School Fees Survey 2018-19 -
Including Warren High School

District	Tax Rate - 2016	Low Income % - 2016/17	Type of Fee	9th Grade Registration	10th Grade Registration	11th Grade Registration	12th Grade Registration	Technology	Activity	Athletic Participation	Athletic Maximum	Parking	Driver's Education	Music - Band	Fine Arts Activity	Tech Campus Fee	English Paperback Usage Fee	Career & Tech Ed Fees
Round Lake***	UNIT	61.0%		\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$25.00 which is the 1:1 Initiative Fee		\$25 per sport	N/A	\$ 90.00	\$ 250.00	\$ 50.00				
Zion	4.96038	60.8%		\$ 140.00	\$ 135.00	\$ 135.00	\$ 135.00	Chromebook Insurance - \$30		\$100 per student/per year	\$100 per student/per year	\$ 100.00	\$ 275.00					
Grant	3.38334	34.1%		\$ 145.00	\$ 125.00	\$ 125.00	\$ 150.00			\$100 per sport/per student	\$200 per family/per year	\$ 100.00	\$ 250.00					
Mundelein	2.62030	31.9%		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Included with regular registration fees but outlined as \$50.		\$75 per sport/per student	\$225 per family/per year	\$ 200.00	\$ 350.00	\$ 50.00				
Wauconda***	UNIT	25.1%		\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00		\$ 25.00	\$140 per sport/per person	\$280 per family/per season	\$ 120.00	\$ 250.00	\$ 55.00				
Antioch/Lakes	3.81578	18.7%		\$ 160.00	\$ 140.00	\$ 140.00	\$ 160.00			\$150 per sport/per person	\$300 individual cap per year/\$450 family cap per year	\$ 80.00	\$ 300.00		\$ 40.00	\$ 25.00	\$ 10.00	
Warren	2.44109	15.6%		\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	Included with regular registration fees but also offer optional Chromebook Insurance - \$25		\$240 per sport/per person	\$720 per family/per year	\$ 320.00	\$ 250.00					
Lake Zurich***	UNIT	12.5%		\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	Mobile Learning Initiative Fee is \$40.00 to offset the cost of the theft/damage deductible program.		\$220 per sport/per person except football which is \$250	\$1000 per family/per year	\$ 330.00	\$ 300.00		\$50.00 per activity			
Grayslake	5.05967	11.3%		\$ 293.00	\$ 255.00	\$ 255.00	\$ 287.00	Chromebook fees rolled into registration fees for 18-19		\$100 per sport/per person	\$400 per family/per year	\$ 150.00	\$ 350.00	\$ 25.00	\$ 12.50			\$ 12.50
Average				\$ 217.25	\$ 209.38	\$ 209.38	\$ 216.50			\$ per sport/per person**	\$ 144.29 per family/per year**	\$ 153.50	\$ 286.11					

**Round Lake and Zion removed from both per sport/per season and family maximum averages - they are simply either per sport or per student.

***These districts are unit districts encompassing K-12, but fees shown are strictly for the high school/9-12. Low Income % is also strictly for the high school in the District.

Tax rate is not included as unit districts are calculated differently than just high school districts.

Round Lake only had 2017-18 data available, but Indicated only change is possibly tech fee going to \$40.

2018-19 School Fee Analysis - Without Warren High School

District	Tax Rate 2016	Low Income % - 2016/17	Type of Fee	9th Grade Registration	10th Grade Registration	11th Grade Registration	12th Grade Registration	Technology	Activity	Athletic Participation	Athletic Maximum	Parking	Driver's Education	Music - Band	Fine Arts Activity	Tech Campus Fee	English Paperback Usage Fee	Career & Tech Ed Fees
Round Lake***	UNIT	61.0%		\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$25.00 which is the 1:1 Initiative Fee		\$25 per sport	N/A	\$ 90.00	\$ 250.00	\$ 50.00				
Zion	4.96038	60.7%		\$ 140.00	\$ 135.00	\$ 135.00	\$ 135.00	Chromebook Insurance - \$30		\$100 per student/per year	\$100 per student/per year	\$ 100.00	\$ 275.00					
Grant	3.38334	34.1%		\$ 145.00	\$ 125.00	\$ 125.00	\$ 150.00			\$100 per sport/per student	\$200 per family/per year	\$ 100.00	\$ 250.00					
Mundelein	2.62030	31.9%		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Included with regular registration fees but outlined as \$50.		\$75 per sport/per student	\$225 per family/per year	\$ 200.00	\$ 350.00	\$ 50.00				
Wauconda***	UNIT	25.1%		\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00		\$ 25.00	\$140 per sport/per person	\$280 per family/per season	\$ 120.00	\$ 250.00	\$ 55.00				
Antioch/Lakes	3.81578	18.7%		\$ 160.00	\$ 140.00	\$ 140.00	\$ 160.00			\$150 per sport/per person	\$300 individual cap per year/\$450 family cap per year	\$ 80.00	\$ 300.00		\$ 40.00	\$ 25.00	\$ 10.00	
Lake Zurich***	UNIT	12.5%		\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	Mobile Learning Initiative Fee is \$40.00 to offset the cost of the theft/damage deductible program.		\$220 per sport/per person except football which is \$250	\$1000 per family/per year	\$ 330.00	\$ 300.00		\$50.00 per activity			
Grayslake	5.05967	11.3%		\$ 293.00	\$ 255.00	\$ 255.00	\$ 287.00	Chromebook fees rolled into registration fees for 18-19		\$100 per sport/per person	\$400 per family/per year	\$ 150.00	\$ 350.00	\$ 25.00	\$ 12.50			\$ 12.50
Average				\$ 187.57	\$ 178.57	\$ 178.57	\$ 186.71			\$ 130.83	\$ 519.17	\$ 135.00	\$ 290.63					
										per sport/per person**	per family/per year**							

**Round Lake and Zion removed from both per sport/per season and family maximum averages - they are simply either per sport or per student.
***These districts are unit districts encompassing K-12, but fees shown are strictly for the high school/9-12. Low Income % is also strictly for the high school in the District.
Tax rate is not included as unit districts are calculated differently than just high school districts.
Round Lake only had 2017-18 data available, but indicated only change is possibly tech fee going to \$40, due to a change in how they do repairs.