

**GRANT COMMUNITY HIGH SCHOOL DISTRICT 124  
BOARD OF EDUCATION MEETING  
THURSDAY, MAY 16, 2019  
7:00 P.M. – LIBRARY**

**AGENDA**

- I. Call to Order
- II. Roll Call
- III. Audience
- IV. Consent Agenda \*\*
  - Minutes of special meeting held April 25, 2019
  - Minutes of regular meeting held April 25, 2019
  - Minutes of closed meeting held April 25, 2019
  - May Bills Payable
  - April Treasurer's Report
  - Destruction of closed meeting audio recording from November 16, 2017
- V. Superintendent's Report
  - A. Student of the Month
  - B. Excellence in Education Award – 4<sup>th</sup> Quarter
  - C. Community Member Recognition
  - D. Positive Behavioral Interventions and Supports (PBIS) Presentation
  - E. Honors Night
  - F. Fall Play / Spring Musical Selections 2019/20
  - G. Final Calendar 2018/19\*\*
  - H. School Board Policy Modifications – First Reading\*\*
  - I. Hall of Fame\*\*
  - J. Legislative Update
  - K. Travel and Overnight Trips\*\*
  - L. Co-Curricular Sponsors 2019/20\*\*
  - M. Personnel\*\*
  - N. Principal's Report
- VI. Business Affairs
  - A. 2018/19 Amended Budget\*\*
  - B. 2019/20 Tentative Budget\*\*
  - C. National School Lunch Program – 2019/20 School Lunch Price\*\*
  - D. Booster Wish List for 2019/20
  - E. 5-Year Capital Plan
  - F. Stipulated Assessments in KRG Fox Lake Crossing PTAB Matters\*\*
  - G. Medical Rate Renewal\*\*
- VII. Other Business

VIII. Closed Session

- A. Pending litigation. 5 ILCS 120/2(c)(11)\*\*
- B. Student disciplinary cases 5 ILCS 120/2 (c)(9)\*\*
- C. The appointment, employment, compensation, discipline, performance or dismissal of specific employees. 5 ILCS 120/2(c)(1)\*\*
- D. The purchase or lease of real property for the use of the public body. 5 ILCS 120/2(c)(5)\*\*
- E. Collective negotiating matters between the public body and its employees or their representatives. 5 ILCS 120/2 (c)(2)

IX. Action items from closed session discussion\*\*

- A. Potential Board action regarding personnel and compensation
- B. Potential Board action regarding student enrollment
- C. Potential Board action regarding pending litigation

X. Adjourn

\*\* Indicates possible action item in open session

The next regular Board of Education meeting will be held on Thursday, June 20, 2019

# **GRANT COMMUNITY HIGH SCHOOL DISTRICT 124 MINUTES OF SPECIAL BOARD OF EDUCATION MEETING APRIL 25, 2019**

## ***CALL TO ORDER AND ROLL CALL***

A Special Meeting of the Board of Education of Grant Community High School District 124, County of Lake, State of Illinois, was held on Thursday, April 25 and called to order at 7:00 p.m. in the Library of Grant Community High School, 285 E. Grand Avenue, Fox Lake. All those in attendance stood to recite the Pledge of Allegiance.

On Roll Call, the following Members were found to be present:

Steve Hill, President  
Ken Mark, Vice President  
Ruth Michniewicz, Secretary  
Paul LaRoche, Member  
Jim Loris, Member  
John Jared, Member  
Bob Yanik, Member

Members absent: None

Administration present:

Dr. Christine A. Sefcik, Superintendent  
Mrs. Beth Reich, Business Manager  
Mr. Jeremy Schmidt, Principal

## ***AUDIENCE***

Audrey Minkalis, Tom Birkhoff, Amber Shafer, Dawn Birkhoff, Kevin Kusiak, Kathy Kusiak, Ivy Fleming

## ***SUSPENSION OF SCHOOL BOARD POLICY 2:70***

President Hill stated that it was necessary to suspend School Board Policy 2:70 in order to seat all open Board Member positions.

\*\* A motion was made by Mr. LaRoche, second by Mrs. Michniewicz to suspend School Board Policy 2:70 for this meeting.

Votes were taken by roll call. Votes were cast as follows:

Aye: Mark, Michniewicz, LaRoche, Loris, Jared, Yanik, Hill

Nay: None

Absent:

Motion – **Passed**

## ***PROCLAMATION OF WINNERS***

President Hill asked Secretary Michniewicz to proclaim the results of the election held on April 2, 2019 as reported by the County Clerk's office. Mrs. Michniewicz read the following:

|              |           |
|--------------|-----------|
| Robert Yanik | 710 votes |
| John Jared   | 757 votes |
| Kathy Kusiak | 999 votes |
| Ivy Fleming  | 789 votes |

- \*\* A motion was made by Mr. Loris, second by Mrs. Michniewicz to confirm the canvass of the election and proclaim the winners.

Votes were taken by roll call. Votes were cast as follows:

Aye: Michniewicz, LaRoche, Loris, Jared, Yanik, Hill, Mark

Nay: None

Absent:

Motion – **Passed**

Mr. Hill reported that the candidates that received the highest number of votes will fill the four-year terms of office: Kathy Kusiak, Ivy Fleming, and John Jared.

- \*\* A motion was made by Mr. LaRoche, second by Mrs. Michniewicz to confirm the four-year terms of office will be held by Kathy Kusiak, Ivy Fleming, and John Jared.

Votes were taken by roll call. Votes were cast as follows:

Aye: LaRoche, Loris, Jared, Yanik, Hill, Mark, Michniewicz

Nay: None

Absent:

Motion – **Passed**

Mr. Hill reported that Robert Yanik will be appointed to fill the unexpired 2-year term of office on the Board of Education.

- \*\* A motion was made by Mrs. Michniewicz, second by Mr. Mark to confirm the 2-year unexpired term will be filled by Robert Yanik.

Votes were taken by roll call. Votes were cast as follows:

Aye: Loris, Jared, Yanik, Hill, Mark, Michniewicz, LaRoche

Nay: None

Absent:

Motion – **Passed**

## ***ADJOURNMENT SINE DIE***

- \*\* At 7:08 p.m. a motion was made by Mr. Mark, second by Mr. Loris to adjourn the meeting sine die.

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Steve Hill, President

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Ruth Michniewicz, Secretary

# **GRANT COMMUNITY HIGH SCHOOL DISTRICT 124**

## **MINUTES OF BOARD OF EDUCATION MEETING**

### **APRIL 25, 2019**

#### ***CALL TO ORDER AND ROLL CALL***

A Regular Meeting of the Board of Education of Grant Community High School District 124, County of Lake, State of Illinois, was held on Thursday, April 25, 2019 and called to order at 7:10 p.m. in the Library of Grant Community High School, 285 E. Grand Avenue, Fox Lake. All those in attendance stood to recite the Pledge of Allegiance.

On Roll Call, the following Members were found to be present:

Steve Hill, President  
Ruth Michniewicz, Secretary  
Paul LaRoche, Member  
Ivy Fleming, Member  
John Jared, Member  
Kathy Kusiak, Member  
Bob Yanik, Member

Members absent: None

Administration present:

Dr. Christine A. Sefcik, Superintendent  
Mrs. Beth Reich, Business Manager  
Mr. Jeremy Schmidt, Principal

#### ***REORGANIZATION OF THE BOARD***

##### Oath of Office

Mr. Hill asked the elected members, Mr. Jared, Mrs. Kusiak, and Mrs. Fleming and the appointed member, Mr. Yanik to take their Oath of Office. The elected and appointed members recited the oath together.

##### Elect President of the Board of Education

Mr. Hill asked for nominations for the office of President. Mr. LaRoche nominated Steve Hill. No other nominations were received.

\*\* A motion was made by Mr. Yanik, second by Mr. LaRoche to elect Steve Hill to the office of President of the Board of Education.

Votes were taken by roll call. Votes were cast as follows:

Aye: LaRoche, Michniewicz, Fleming, Jared, Kusiak, Yanik, Hill

Nay: None

Absent:

Motion – **Passed**

##### Elect Vice-President of the Board of Education

Mr. Hill asked for nominations for the office of Vice President. Mr. Hill nominated Paul LaRoche. No other nominations were received.

\*\* A motion was made by Mr. Yanik, second by Mrs. Michniewicz to elect Paul LaRoche to the office of Vice President of the Board of Education.

Votes were taken by roll call. Votes were cast as follows:

Aye: Michniewicz, Fleming, Jared, Kusiak, Yanik, Hill, LaRoche

Nay: None

Absent:

Motion – **Passed**

#### Elect Secretary of the Board of Education

Mr. Hill asked for nominations for the office of Secretary. Mr. LaRoche nominated Ruth Michniewicz. No other nominations were received.

\*\* A motion was made by Mr. Jared, second by Mr. LaRoche to elect Ruth Michniewicz to the office of Secretary of the Board of Education.

Votes were taken by roll call. Votes were cast as follows:

Aye: Fleming, Jared, Kusiak, Yanik, Hill, LaRoche, Michniewicz

Nay: None

Absent:

Motion – **Passed**

#### Appoint Treasurer to the Board of Education

Mr. Hill recommended the appointment of Beth Reich as Treasurer for the Board of Education.

\*\* A motion was made by Mr. LaRoche, second by Mr. Yanik to appoint Beth Reich as Treasurer of the Board of Education.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Kusiak, Yanik, Hill, LaRoche, Michniewicz, Fleming

Nay: None

Absent:

Motion – **Passed**

#### Establish Day, Time, and Location of Board of Education Meetings

Mr. Hill asked for a motion to set the day, time, and location of the Board of Education meetings as the third Thursday of each month, through June, 2021, with the exception of the September 12, 2019 meeting that was changed by Board action at the October 18, 2018 meeting and that the remaining meetings in the existing schedule will be maintained.

\*\* A motion was made by Mrs. Michniewicz, second by Mr. Yanik to set the day, time, and location of the Board of Education meetings as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Yanik, Hill, LaRoche, Michniewicz, Fleming, Jared

Nay: None

Absent:

Motion – **Passed**

#### Committee Appointments

Mr. Hill asked for volunteers from the Board to fill the committee appointments. The following appointments were made:

SEDOL – Delegate: John Jared

SEDOL – Alternate: Kathy Kusiak

Site & Facility Member: Steve Hill

Site & Facility Alternate: John Jared

IASB Representative: Ivy Fleming

IASB Alternate: Bob Yanik

PBIS Committee Member: John Jared  
PBIS Alternate: Ruth Michniewicz

Insurance Committee: Paul LaRoche

## **CONSENT AGENDA**

Minutes of regular meeting held March 21, 2019

April Bills Payable

March Treasurer's Report

Destruction of closed meeting audio recording from October 19, 2017

Quarterly list of authorized depositories, investment managers, dealers and brokers

\*\* A motion was made by Mrs. Michniewicz, second by Mr. Yanik to approve the Consent Agenda as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Yanik, Hill, LaRoche, Michniewicz, Fleming, Jared

Nay: None

Absent:

Motion – **Passed**

## **SUPERINTENDENT'S REPORT**

### April Student of the Month

Dr. Sefcik invited Serena Birkhoff to join her, in the presence of her parents Tom Birkhoff and Audrey Minkalis, to be introduced. Dr. Sefcik detailed Serena's achievements including induction into the National Honor Society, Honor Roll, Scholars' List, and AP status, and her stunning GPA of 5.253. Her extracurriculars include JV Cheerleading where she served as Captain, Class Council each year, serving as Sophomore Class President, and a member of the State qualifying Math Team. Her service opportunities include those with NHS, volunteering at Advocate Good Shepherd Hospital, the community garden, taking stats for baseball, helping at Big Hollow, assisting in Math Lab, and is a Big Dawg Mentor. Serena has time to work at Buffalo Wild Wings and enjoys working with children. Her plans for the future include earning a double major in biology and Spanish. She aspires to be a pediatric surgeon. She will be attending UCLA in the fall. Dr. Sefcik presented Serena with a certificate to commemorate being named Student of the Month. The Board and audience applauded her successes.

### Succession Plan 2019/20

Dr. Sefcik presented the 2019/20 Succession Plan as required by School Board Policy 3:70.

### Future Business Leaders of America National Competition

Dr. Sefcik requested approval for 14 FBLA students, Mr. Schaap and one chaperone, to travel to San Antonio, Texas from June 28 – July 3 to compete at the National Leadership Conference. The estimated Board paid costs for the trip will be \$10,731.67.

\*\* A motion was made by Mr. Jared, second by Mrs. Michniewicz to approve FBLA to travel for the National Leadership Conference as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Hill, LaRoche, Michniewicz, Fleming, Jared, Kusiak, Yanik

Nay: None

Absent:

Motion – **Passed**

Travel and Overnight Trip

Dr. Sefcik requested approval for the Wrestling Team to travel to the University of Wisconsin-Madison Badgers Sports Camp from June 16 – June 19. Approximately 35 athletes and 3 coaches will attend with athletes paying their cost to attend.

\*\* A motion was made by Mr. Yanik, second by Mr. LaRoche to approve the wrestling team's travel request, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Michniewicz, Fleming, Jared, Kusiak, Yanik, Hill, LaRoche

Nay: None

Absent:

Motion – **Passed**

Coaching & Co-Curricular Staff Recommendations

Dr. Sefcik reported that the administrative/union committee meets to recommend the number of coaches and sponsors for each sport/activity. The administrative recommendation is to reduce the number of coaches in the girls' basketball program by one coaching position. Consensus of the full committee was not reached. If student participation increases, that information can be communicated to the Athletic Director and the committee can reconvene to discuss it further.

\*\* A motion was made by Mr. Yanik, second by Mr. Jared to reduce the number of girls' basketball coaches by one.

Votes were taken by roll call. Votes were cast as follows:

Aye: LaRoche, Michniewicz, Fleming, Jared, Kusiak, Yanik, Hill

Nay: None

Absent:

Motion – **Passed**

Personnel

Dr. Sefcik brought the following recommendations to the Board:

Employment of the following individuals:

- Jessica Mitchell, full-time Special Education Teacher, BA Step 0
- Anna Kosar, Transportation, \$18.97/hr. starting 3/1/2019
- Matt Lukemeyer, Asst. Girls' Basketball Coach for 2019/20 season
- Michelle Soenksen, Bookkeeper, \$41,500, starting 5/6/2019

Accept the resignations from the following individuals:

- Deanna Fischer, Bookkeeper, effective May 3, 2019
- Allison Wetter, Custodian, effective April 18, 2019
- Gary Gannon, 3<sup>rd</sup> Shift Custodian, effective immediately
- Dirk Dreobl, Custodian, effective April 30, 2019
- Josy Bosworth, Senior Class co-sponsor, effective end of school year
- Ashley Gaura, Student council Sponsor, effective end of school year
- Jeffrey Austin, GCHS Theatre set designer, effective end of school year
- Nicole Frett, Junior Class Co-Sponsor
- Daniela Ziegler, Musical Choreographer
- Tom Hintze, Director of Buildings and Grounds, effective April 25, 2019

Notification of FMLA request from Melissa Ball, Transportation, beginning March 28 – May 29, 2019

\*\* A motion was made by Mrs. Michniewicz, second by Mr. Yanik to approve the personnel recommendations as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Michniewicz, Fleming, Jared, Kusiak, Yanik, Hill, LaRoche

Nay: None

Absent:

Motion – **Passed**

#### Principal's Report

Mr. Schmidt presented his monthly report which included information on Assessment Update, SAT Preparation Class, National Honor Society Induction, Spring Musical, Health and Wellness Fair, and Upcoming Events.

### ***BUSINESS AFFAIRS***

#### Tax Cap Adjustment

Mrs. Reich informed the Board that the state multiplier from the Illinois Department of Revenue is 1.00 for tax year 2018. This equalizer is applied to our EAV resulting in a total EAV of \$871,338,778. This is an increase of \$55,138,605 from 2017. The EAV increased 6.75% from last year. As a result of the increase in property, our tax rate decreases to a rate of 2.431534 in 2018 from 2.523248 in 2017. The CPI for this tax cycle was 2.1%. Approximately \$434,249.11 had to be cut to comply with the tax cap limitation.

#### Treasurer's Bond for 2019/20

Mrs. Reich reported that the treasurer is required by law to be bonded for 25% of the amount of monies they have custody of. The bond must be approved by the Board of Education and filed with the Regional Office. The bond obtained is for \$13,000,000 and the cost has stayed at a cost of \$12,350.

\*\* A motion was made by Mrs. Michniewicz, second by Mr. LaRoche to approve the treasurer's bond as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Kusiak, Yanik, Hill, LaRoche, Michniewicz, Fleming

Nay: None

Absent:

Motion – **Passed**

#### Donations

Mrs. Reich stated that we have the opportunity to accept another donation from the Chicago Bears for (7) used 70" touch screen monitors and (1) used 60" touch screen monitor. Combined value of \$9,845.

\*\* A motion was made by Mr. Jared, second by Mr. Yanik to accept the donation of touch screen monitors from the Chicago Bears organization.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Yanik, Hill, LaRoche, Michniewicz, Fleming, Jared

Nay: None

Absent:

Motion – **Passed**

## **OTHER BUSINESS**

Dr. Sefcik said the District received a FOIA from NBC-5 that was fulfilled; the employee recognition dinner scheduled for May 8 was cancelled due to low attendance numbers; and that she and the feeder superintendents met with Senator Wilcox and Representative Weber to discuss current legislation and the potential impact locally.

## **CLOSED SESSION**

\*\* At 7:45 p.m. a motion was made by Mr. LaRoche, second by Mr. Yanik to go into closed session for the purpose of discussing the appointment, employment, compensation, discipline, performance or dismissal of specific employees 5 ILCS 120/2 (c)(1); collective negotiating matters between the public body and its employees or their representatives 5 ILCS 120/2 (c)(2); student disciplinary cases 5 ILCS 120/2 (c)(9); and school building safety and security 5 ILCS 120/2 (c)(8).

Votes were taken by roll call. Votes were cast as follows:

Aye: Yanik, Hill, LaRoche, Michniewicz, Fleming, Jared, Kusiak  
Nay: None  
Absent:

Motion – **Passed**

\*\* At 7:50 p.m. a motion was made by Mr. Yanik, second by Mr. LaRoche to end closed session and return to open session.

Votes were taken by roll call. Votes were cast as follows:

Aye: Hill, LaRoche, Michniewicz, Fleming, Jared, Kusiak, Yanik  
Nay: None  
Absent:

Motion – **Passed**

## **ACTION ITEMS FROM CLOSED SESSION**

\*\* A motion was made by Mr. Yanik, second by Mr. Jared to approve the reemployment of Carlos Patlan at \$70,000 per year.

Votes were taken by roll call. Votes were cast as follows:

Aye: LaRoche, Michniewicz, Fleming, Jared, Kusiak, Yanik, Hill  
Nay: None  
Absent:

Motion – **Passed**

## **ADJOURN**

\*\* At 7:55 p.m. a motion was made by Mr. LaRoche, second by Mr. Yanik to adjourn the meeting.

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Steve Hill, President

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Ruth Michniewicz, Secretary

Grant Community High School District 124  
AP Invoice Listing Report  
May 16, 2019

|                 |     |              |
|-----------------|-----|--------------|
| Total Invoices: | 284 | \$782,444.79 |
|-----------------|-----|--------------|

| FD                   | SOURCE                        | 2018-19<br>ANNUAL BUDGET | April 2018-19<br>MONTHLY ACTIVITY | 2018-19<br>FYTD ACTIVITY | 2018-19<br>BALANCE | 2018-19<br>FYTD % |
|----------------------|-------------------------------|--------------------------|-----------------------------------|--------------------------|--------------------|-------------------|
| 10                   | EDUCATION FUND                |                          |                                   |                          |                    |                   |
| 10                   | REVENUE FROM LOCAL SOURCES    | 16,289,011.00            | 199,374.81                        | 8,611,663.63             | 7,677,347.37       | 52.87             |
| 10                   | FLOW THROUGH                  | 0.00                     | 0.00                              | 0.00                     | 0.00               | 0.00              |
| 10                   | STATE SOURCES                 | 14,695,162.00            | 65,866.19                         | 2,499,816.29             | 12,195,345.71      | 17.01             |
| 10                   | FEDERAL SOURCES               | 992,865.00               | 58,633.87                         | 725,954.75               | 266,910.25         | 73.12             |
| 10                   | TRANSFERS                     | 0.00                     | 0.00                              | 0.00                     | 0.00               | 0.00              |
| 10                   | EDUCATION FUND                | 31,977,038.00            | 323,874.87                        | 11,837,434.67            | 20,139,603.33      | 37.02             |
| 20                   | OPERATIONS & MAINTENANCE FUND |                          |                                   |                          |                    |                   |
| 20                   | REVENUE FROM LOCAL SOURCES    | 4,187,035.00             | 22,997.83                         | 2,087,028.08             | 2,100,006.92       | 49.85             |
| 20                   | STATE SOURCES                 | 1,400,000.00             | 397,248.52                        | 1,397,248.52             | 2,751.48           | 99.80             |
| 20                   | TRANSFERS                     | 1,500,000.00             | 0.00                              | 1,500,000.00             | 0.00               | 100.00            |
| 20                   | OPERATIONS & MAINTENANCE F    | 7,087,035.00             | 420,246.35                        | 4,984,276.60             | 2,102,758.40       | 70.33             |
| 30                   | DEBT SERVICE FUND             |                          |                                   |                          |                    |                   |
| 30                   | REVENUE FROM LOCAL SOURCES    | 1,000.00                 | 0.00                              | 2,968.95                 | -1,968.95          | 296.90            |
| 30                   | TRANSFERS                     | 0.00                     | 0.00                              | 0.00                     | 0.00               | 0.00              |
| 30                   | DEBT SERVICE FUND             | 1,000.00                 | 0.00                              | 2,968.95                 | -1,968.95          | 296.90            |
| 40                   | TRANSPORTATION FUND           |                          |                                   |                          |                    |                   |
| 40                   | REVENUE FROM LOCAL SOURCES    | 368,496.00               | 3,122.03                          | 145,689.72               | 222,806.28         | 39.54             |
| 40                   | STATE SOURCES                 | 1,201,900.00             | 292,643.82                        | 909,328.53               | 292,571.47         | 75.66             |
| 40                   | TRANSFERS                     | 600,000.00               | 0.00                              | 0.00                     | 600,000.00         | 0.00              |
| 40                   | TRANSPORTATION FUND           | 2,170,396.00             | 295,765.85                        | 1,055,018.25             | 1,115,377.75       | 48.61             |
| 50                   | I.M.R.F./SOCIAL SECURITY FUND |                          |                                   |                          |                    |                   |
| 50                   | REVENUE FROM LOCAL SOURCES    | 812,724.00               | 142.68                            | 363,747.53               | 448,976.47         | 44.76             |
| 50                   | I.M.R.F./SOCIAL SECURITY F    | 812,724.00               | 142.68                            | 363,747.53               | 448,976.47         | 44.76             |
| 60                   | CAPITAL PROJECTS FUND         |                          |                                   |                          |                    |                   |
| 60                   | REVENUE FROM LOCAL SOURCES    | 0.00                     | 0.00                              | 0.00                     | 0.00               | 0.00              |
| 60                   | TRANSFERS                     | 4,500,000.00             | 0.00                              | 4,500,000.00             | 0.00               | 100.00            |
| 60                   | CAPITAL PROJECTS FUND         | 4,500,000.00             | 0.00                              | 4,500,000.00             | 0.00               | 100.00            |
| 70                   | WORKING CASH FUND             |                          |                                   |                          |                    |                   |
| 70                   | REVENUE FROM LOCAL SOURCES    | 398,532.00               | 4,137.93                          | 223,595.06               | 174,936.94         | 56.10             |
| 70                   | WORKING CASH FUND             | 398,532.00               | 4,137.93                          | 223,595.06               | 174,936.94         | 56.10             |
| Grand Revenue Totals |                               | 46,946,725.00            | 1,044,167.68                      | 22,967,041.06            | 23,979,683.94      | 48.92             |

| FD | OBJ  | OBJ                           | 2018-19<br>ANNUAL BUDGET | April 2018-19<br>MONTHLY ACTIVITY | 2018-19<br>FYTD ACTIVITY | 2018-19<br>BALANCE | 2018-19<br>FY % |
|----|------|-------------------------------|--------------------------|-----------------------------------|--------------------------|--------------------|-----------------|
| 10 |      | EDUCATION FUND                |                          |                                   |                          |                    |                 |
| 10 | 1--- | SALARIES                      | 13,611,639.00            | 1,148,019.83                      | 10,945,191.31            | 2,666,447.69       | 80.41           |
| 10 | 2--- | BENEFITS                      | 3,189,693.00             | 231,292.81                        | 2,419,231.70             | 766,818.47         | 75.85           |
| 10 | 3--- | PURCHASED SERVICES            | 2,372,747.00             | 118,572.66                        | 1,751,190.21             | 621,156.79         | 73.80           |
| 10 | 4--- | SUPPLIES                      | 1,703,877.00             | 218,393.72                        | 1,327,441.50             | 368,556.73         | 77.91           |
| 10 | 5--- | CAPITAL OUTLAY                | 283,255.00               | 16,370.00                         | 230,550.86               | 47,212.86          | 81.39           |
| 10 | 6--- | OTHER OBJECTS                 | 2,511,350.00             | 194,317.26                        | 2,308,949.90             | 201,493.92         | 91.94           |
| 10 | 7--- | NON-CAP EQUIPMENT             | 1,500,000.00             | 0.00                              | 1,500,000.00             | 0.00               | 100.00          |
| 10 | 8--- | TUITION                       | 0.00                     | 0.00                              | 0.00                     | 0.00               | 0.00            |
| 10 | ---- | EDUCATION FUND                | 25,172,561.00            | 1,926,966.28                      | 20,482,555.48            | 4,671,686.46       | 81.37           |
| 20 |      | OPERATIONS & MAINTENANCE FUND |                          |                                   |                          |                    |                 |
| 20 | 1--- | SALARIES                      | 1,116,798.00             | 81,395.30                         | 847,025.72               | 269,772.28         | 75.84           |
| 20 | 2--- | BENEFITS                      | 204,336.00               | 17,417.94                         | 169,682.76               | 34,653.24          | 83.04           |
| 20 | 3--- | PURCHASED SERVICES            | 954,300.00               | 66,569.64                         | 751,323.05               | 192,929.25         | 78.73           |
| 20 | 4--- | SUPPLIES                      | 930,856.00               | 106,595.68                        | 678,766.63               | 244,728.62         | 72.92           |
| 20 | 5--- | CAPITAL OUTLAY                | 350,000.00               | 13,507.62                         | 223,760.45               | 118,981.44         | 63.93           |
| 20 | 6--- | OTHER OBJECTS                 | 500.00                   | 0.00                              | 324.00                   | 176.00             | 64.80           |
| 20 | 7--- | NON-CAP EQUIPMENT             | 4,500,000.00             | 0.00                              | 4,500,000.00             | 0.00               | 100.00          |
| 20 | ---- | OPERATIONS & MAINTENANCE FUND | 8,056,790.00             | 285,486.18                        | 7,170,882.61             | 861,240.83         | 89.00           |
| 30 |      | DEBT SERVICE FUND             |                          |                                   |                          |                    |                 |
| 30 | 6--- | OTHER OBJECTS                 | 2,000.00                 | 0.00                              | 0.00                     | 2,000.00           | 0.00            |
| 30 | ---- | DEBT SERVICE FUND             | 2,000.00                 | 0.00                              | 0.00                     | 2,000.00           | 0.00            |
| 40 |      | TRANSPORTATION FUND           |                          |                                   |                          |                    |                 |
| 40 | 1--- | SALARIES                      | 545,000.00               | 59,106.99                         | 504,358.35               | 40,641.65          | 92.54           |
| 40 | 2--- | BENEFITS                      | 130,000.00               | 11,917.44                         | 107,932.80               | 22,067.20          | 83.03           |
| 40 | 3--- | PURCHASED SERVICES            | 1,348,700.00             | 87,138.22                         | 1,216,338.70             | 132,361.30         | 90.19           |
| 40 | 4--- | SUPPLIES                      | 80,300.00                | 8,646.94                          | 73,110.69                | 7,243.81           | 91.05           |
| 40 | 5--- | CAPITAL OUTLAY                | 0.00                     | 0.00                              | 0.00                     | 0.00               | 0.00            |
| 40 | 6--- | OTHER OBJECTS                 | 0.00                     | 0.00                              | 0.00                     | 0.00               | 0.00            |
| 40 | 7--- | NON-CAP EQUIPMENT             | 0.00                     | 0.00                              | 0.00                     | 0.00               | 0.00            |
| 40 | ---- | TRANSPORTATION FUND           | 2,104,000.00             | 166,809.59                        | 1,901,740.54             | 202,313.96         | 90.39           |
| 50 |      | I.M.R.F./SOCIAL SECURITY FUND |                          |                                   |                          |                    |                 |
| 50 | 2--- | BENEFITS                      | 790,209.00               | 59,131.95                         | 655,394.30               | 134,814.70         | 82.94           |
| 50 | ---- | I.M.R.F./SOCIAL SECURITY FUND | 790,209.00               | 59,131.95                         | 655,394.30               | 134,814.70         | 82.94           |
| 60 |      | CAPITAL PROJECTS FUND         |                          |                                   |                          |                    |                 |
| 60 | 5--- | CAPITAL OUTLAY                | 4,500,432.00             | 0.00                              | 4,067,159.03             | 433,272.97         | 90.37           |
| 60 | 7--- | NON-CAP EQUIPMENT             | 0.00                     | 0.00                              | 0.00                     | 0.00               | 0.00            |
| 60 | ---- | CAPITAL PROJECTS FUND         | 4,500,432.00             | 0.00                              | 4,067,159.03             | 433,272.97         | 90.37           |

| FD                   | OBJ  | OBJ               | 2018-19<br>ANNUAL BUDGET | April 2018-19<br>MONTHLY ACTIVITY | 2018-19<br>FYTD ACTIVITY | 2018-19<br>BALANCE | 2018-19<br>FY % |
|----------------------|------|-------------------|--------------------------|-----------------------------------|--------------------------|--------------------|-----------------|
| 70                   |      | WORKING CASH FUND |                          |                                   |                          |                    |                 |
| 70                   | 6--- | OTHER OBJECTS     | 600,000.00               | 0.00                              | 0.00                     | 600,000.00         | 0.00            |
| 70                   | 7--- | NON-CAP EQUIPMENT | 0.00                     | 0.00                              | 0.00                     | 0.00               | 0.00            |
| 70                   | ---- | WORKING CASH FUND | 600,000.00               | 0.00                              | 0.00                     | 600,000.00         | 0.00            |
| Grand Expense Totals |      |                   | 41,225,992.00            | 2,438,394.00                      | 34,277,731.96            | 6,905,328.92       | 83.15           |

Number of Accounts: 1067

\*\*\*\*\* End of report \*\*\*\*\*

## GRANT COMMUNITY HIGH SCHOOL DISTRICT 124

## INVESTMENT SCHEDULE AS OF APRIL 30, 2019

## PMA FINANCIAL NETWORK, INC.

| Trans. | Date     | Date     |      |                              |              |       |              |          |       |            |            |            |           |
|--------|----------|----------|------|------------------------------|--------------|-------|--------------|----------|-------|------------|------------|------------|-----------|
| No.    | Placed   | Matures  | Type | Location                     | Cost Basis   | Yield | EDUC         | BLDG     | B & I | TRANS      | IMRF/FICA  | WORK CSH   | INT. EST. |
| 248546 | 11/15/17 | 05/14/19 | CD   | Bank of Kremlin              | 244,200.00   | 1.55  | 244,200.00   |          |       |            |            |            | 5,651.73  |
| 33306  | 09/27/18 | 05/14/19 | CD   | CIBC Bank USA/Private        | 246,500.00   | 2.23  | 246,500.00   |          |       |            |            |            | 3,448.99  |
| 24045  | 09/27/18 | 05/14/19 | CD   | Pacific Western Bank         | 246,500.00   | 2.23  | 246,500.00   |          |       |            |            |            | 3,448.99  |
| 34383  | 09/27/18 | 05/14/19 | CD   | Texas Capital Bank           | 246,500.00   | 2.23  | 246,500.00   |          |       |            |            |            | 3,449.19  |
| 41105  | 11/21/17 | 05/21/19 | DTC  | Plains State Bank            | 249,368.10   | 1.50  | 249,368.10   |          |       |            |            |            | 7,477.00  |
| 239323 | 05/26/17 | 05/28/19 | CD   | North American Banking       | 243,000.00   | 1.39  | 243,000.00   |          |       |            |            |            | 6,786.09  |
| 239324 | 05/26/17 | 05/28/19 | CD   | Northbrook B&TC              | 243,200.00   | 1.35  | 243,200.00   |          |       |            |            |            | 6,584.39  |
| 254976 | 06/07/18 | 06/07/19 | CD   | Peoples Bank                 | 244,500.00   | 2.24  | 244,500.00   |          |       |            |            |            | 5,482.92  |
| 254975 | 06/07/18 | 06/07/19 | CD   | Mission National Bank        | 244,500.00   | 2.25  | 244,500.00   |          |       |            |            |            | 5,493.92  |
| 254974 | 06/07/18 | 06/07/19 | CD   | Cornerstone Bank             | 244,400.00   | 2.25  | 244,400.00   |          |       |            |            |            | 5,494.11  |
| 240025 | 06/08/17 | 06/10/19 | CD   | Business Bank of St. Louis   | 243,200.00   | 1.36  | 243,200.00   |          |       |            |            |            | 6,658.38  |
| 240026 | 06/08/17 | 06/10/19 | CD   | Natl Bank of St. Anne        | 243,800.00   | 1.24  | 243,800.00   |          |       |            |            |            | 6,075.03  |
| 240027 | 06/08/17 | 06/10/19 | CD   | Beverly Bank & Trust CO      | 243,200.00   | 1.35  | 241,800.00   | 1,400.00 |       |            |            |            | 6,584.39  |
| 241268 | 06/16/17 | 06/17/19 | CD   | United Community Bank        | 243,000.00   | 1.39  | 243,000.00   |          |       |            |            |            | 6,776.82  |
| 39747  | 06/28/17 | 06/28/19 | DTC  | F&M Bank                     | 249,245.15   | 1.50  | 249,245.15   |          |       |            |            |            | 7,477.35  |
| 39875  | 06/30/17 | 06/28/19 | DTC  | First Bank                   | 249,488.73   | 1.55  | 249,488.73   |          |       |            |            |            | 7,734.15  |
| 259413 | 08/16/18 | 07/12/19 | CD   | Servicfirst Bank             | 244,700.00   | 2.32  | 244,700.00   |          |       |            |            |            | 5,141.52  |
| 259412 | 08/16/18 | 07/12/19 | CD   | Newbank, NA                  | 144,000.00   | 2.31  | 144,000.00   |          |       |            |            |            | 3,010.69  |
| 259411 | 08/16/18 | 07/12/19 | CD   | Landmark Community Bank      | 211,300.00   | 2.31  | 211,300.00   |          |       |            |            |            | 4,417.77  |
| 41407  | 01/18/18 | 07/18/19 | DTC  | Safra National Bank          | 247,290.30   | 1.82  | 147,290.30   |          |       | 50,000.00  | 50,000.00  |            | 4,537.08  |
| 41405  | 01/19/18 | 07/19/19 | DTC  | Volunteer State Bank         | 249,293.74   | 1.82  | 249,293.74   |          |       |            |            |            | 4,537.15  |
| 256866 | 06/28/18 | 07/19/19 | CD   | Chemical Bank/Talmer Bank    | 243,900.00   | 2.32  | 243,900.00   |          |       |            |            |            | 5,984.26  |
| 256865 | 06/28/18 | 07/19/19 | CD   | Citizens State Bank Maryland | 243,900.00   | 2.30  | 243,900.00   |          |       |            |            |            | 5,932.49  |
| 256864 | 06/28/18 | 07/19/19 | CD   | Merrick Bank                 | 243,900.00   | 2.31  | 243,900.00   |          |       |            |            |            | 5,958.25  |
| 260642 | 09/06/18 | 07/29/19 | CD   | Associated Bank, NA          | 240,000.00   | 2.32  |              |          |       | 240,000.00 |            |            | 4,973.07  |
| 260643 | 09/06/18 | 07/29/19 | CD   | Associated Bank, NA-C        | 754,900.00   | 2.32  | 735,500.00   | 9,400.00 |       | 10,000.00  |            |            | 15,642.36 |
| 260638 | 09/06/18 | 08/14/19 | CD   | Bank of China                | 244,400.00   | 2.37  | 244,400.00   |          |       |            |            |            | 5,429.84  |
| 260639 | 09/06/18 | 08/14/19 | CD   | First Community Bank/Farmers | 244,400.00   | 2.37  | 244,400.00   |          |       |            |            |            | 5,433.02  |
| 260640 | 09/06/18 | 08/14/19 | CD   | Newbank, NA                  | 99,000.00    | 2.37  | 99,000.00    |          |       |            |            |            | 2,200.77  |
| 260641 | 09/06/18 | 08/14/19 | CD   | BMO Harris Bank, N.A.        | 1,812,200.00 | 2.37  | 1,812,200.00 |          |       |            |            |            | 40,259.74 |
| 259410 | 08/16/18 | 08/29/19 | CD   | Bank of Versailles           | 100,000.00   | 2.31  | 100,000.00   |          |       |            |            |            | 2,392.28  |
| 259409 | 08/16/18 | 08/29/19 | CD   | CFG Community Bank           | 200,000.00   | 2.39  |              |          |       |            |            | 200,000.00 | 4,955.43  |
| 40613  | 09/12/17 | 09/12/19 | DTC  | American Express Bank        | 247,000.00   | 1.75  | 200,000.00   |          |       |            |            | 47,000.00  | 8,645.00  |
| 40611  | 09/13/17 | 09/13/19 | DTC  | Goldman Sachs Bank           | 247,241.84   | 1.70  |              |          |       | 100,000.00 | 100,000.00 | 47,241.84  | 8,406.22  |
| 40612  | 09/13/17 | 09/13/19 | DTC  | Discover Bank                | 247,000.00   | 1.75  | 247,000.00   |          |       |            |            |            | 8,645.00  |
| 261095 | 09/13/18 | 09/13/19 | CD   | Leighton State Bank          | 244,000.00   | 2.44  | 244,000.00   |          |       |            |            |            | 5,953.60  |
| 261094 | 09/13/18 | 09/13/19 | CD   | First Bank of Ohio           | 244,000.00   | 2.44  | 244,000.00   |          |       |            |            |            | 5,953.60  |
| 246531 | 09/28/17 | 09/30/19 | CD   | American NB - Fox Cities     | 242,600.00   | 1.47  | 242,600.00   |          |       |            |            |            | 7,140.25  |
| 264023 | 12/13/18 | 10/11/19 | CD   | Orrstown Bank                | 244,700.00   | 2.58  | 44,700.00    |          |       | 200,000.00 |            |            | 5,223.58  |
| 264022 | 12/13/18 | 10/11/19 | CD   | Modern Bank, Nat'l Assoc     | 244,700.00   | 2.58  | 44,700.00    |          |       | 200,000.00 |            |            | 5,228.64  |
| 265605 | 02/01/19 | 10/11/19 | CD   | Bank Leumi USA               | 205,000.00   | 2.45  | 205,000.00   |          |       |            |            |            | 3,467.60  |
| 265606 | 02/01/19 | 10/11/19 | CD   | Prudential Bank              | 95,000.00    | 2.45  | 95,000.00    |          |       |            |            |            | 1,606.93  |
| 41103  | 11/22/17 | 11/22/19 | DTC  | Morgan Stanley Private Bank  | 247,000.00   | 1.75  | 247,000.00   |          |       |            |            |            | 8,645.00  |
| 41102  | 11/22/17 | 11/22/19 | DTC  | Morgan Stanley Private Bank  | 247,000.00   | 1.80  | 247,000.00   |          |       |            |            |            | 8,770.00  |
| 254973 | 06/07/18 | 12/04/19 | CD   | Financial Federal Bank       | 241,000.00   | 2.40  | 241,000.00   |          |       |            |            |            | 8,636.39  |
| 264021 | 12/13/18 | 12/13/19 | CD   | Global Bank                  | 243,400.00   | 2.64  | 243,400.00   |          |       |            |            |            | 6,431.85  |
| 264020 | 12/13/18 | 12/13/19 | CD   | Northeast Community Bank     | 243,000.00   | 2.78  | 243,000.00   |          |       |            |            |            | 6,755.53  |
| 42515  | 06/20/18 | 12/20/19 | DTC  | TCF National Bank            | 246,144.17   | 2.46  | 246,144.17   |          |       |            |            |            | 6,153.60  |
| 256863 | 06/28/18 | 12/26/19 | CD   | Providence Bank & Trust      | 240,700.00   | 2.48  | 240,700.00   |          |       |            |            |            | 8,951.94  |
| 42479  | 06/27/18 | 12/27/19 | DTC  | Pinnacle Bank TN             | 249,183.27   | 2.50  | 249,183.27   |          |       |            |            |            | 6,229.00  |
| 264526 | 01/02/19 | 01/02/20 | CD   | Grand Bank                   | 243,600.00   | 2.59  | 243,600.00   |          |       |            |            |            | 6,315.23  |
| 41406  | 01/12/18 | 01/13/20 | DTC  | Stearns Bank, NA             | 249,097.81   | 1.88  | 149,097.81   |          |       | 100,000.00 |            |            | 4,683.04  |
| 265602 | 02/01/19 | 02/03/20 | CD   | Bank of Washington           | 243,600.00   | 2.54  | 243,600.00   |          |       |            |            |            | 6,225.71  |
| 265603 | 02/01/19 | 02/03/20 | CD   | Belmont Bank & Trust CO      | 243,500.00   | 2.58  | 243,500.00   |          |       |            |            |            | 6,305.33  |
| 265604 | 02/01/19 | 02/03/20 | CD   | Preferred Bank               | 243,600.00   | 2.55  | 243,600.00   |          |       |            |            |            | 6,244.12  |
| 260636 | 09/06/18 | 03/04/20 | CD   | First Community Bank         | 232,000.00   | 2.48  | 232,000.00   |          |       |            |            |            | 8,596.60  |
| 260637 | 09/06/18 | 03/04/20 | CD   | Security Bank                | 240,700.00   | 2.48  | 240,700.00   |          |       |            |            |            | 8,913.58  |

**GRANT COMMUNITY HIGH SCHOOL DISTRICT 124**  
**INVESTMENT SCHEDULE AS OF APRIL 30, 2019**  
**PMA FINANCIAL NETWORK, INC.**

| 10687-101 |          |          |        |                            |               |       |               |            |            |              |            |              |           |
|-----------|----------|----------|--------|----------------------------|---------------|-------|---------------|------------|------------|--------------|------------|--------------|-----------|
| Trans.    | Date     | Date     |        |                            |               |       |               |            |            |              |            |              |           |
| No.       | Placed   | Matures  | Type   | Location                   | Cost Basis    | Yield | EDUC          | BLOG       | B & I      | TRANS        | IMRF/FICA  | WORK CSH     | INT. EST. |
| 260635    | 09/06/18 | 03/06/20 | CD     | EagleBank                  | 240,600.00    | 2.53  | 240,600.00    |            |            |              |            |              | 9,119.25  |
| 261093    | 09/13/18 | 03/11/20 | CD     | Capital Bank, NA           | 240,600.00    | 2.60  | 240,600.00    |            |            |              |            |              | 9,342.31  |
| 42835     | 09/14/18 | 03/16/20 | DTC    | Comenity Capital Bank      | 249,183.60    | 2.55  |               |            |            |              |            | 249,183.60   | 11,437.52 |
| 42905     | 09/26/18 | 03/26/20 | DTC    | Southern First Bank, NA    | 249,146.28    | 2.56  | 245,800.00    | 3,346.28   |            |              |            |              | 11,480.66 |
| 43040     | 10/10/18 | 04/13/20 | DTC    | First Financial Bank       | 246,072.31    | 2.68  | 246,072.31    |            |            |              |            |              | 11,870.52 |
| 43234     | 10/26/18 | 04/27/20 | DTC    | Wells Fargo Bank, NA       | 60,044.15     | 2.75  |               |            |            |              | 60,044.15  |              | 2,790.00  |
| 43233     | 10/26/18 | 04/27/20 | DTC    | Compass Bank               | 240,140.49    | 2.76  | 240,140.49    |            |            |              |            |              | 11,923.20 |
| 254972    | 06/07/18 | 06/08/20 | CD     | Community State Bank       | 237,500.00    | 2.50  | 237,500.00    |            |            |              |            |              | 11,909.08 |
| 264019    | 12/13/18 | 06/10/20 | CD     | First Internet Bank of Ind | 239,700.00    | 2.76  | 239,700.00    |            |            |              |            |              | 9,876.00  |
| 264067    | 12/14/18 | 06/11/20 | CD     | First Western Federal S    | 239,400.00    | 2.84  | 239,400.00    |            |            |              |            |              | 10,151.92 |
| 255592    | 06/14/18 | 06/15/20 | CD     | Amerloan Plus Bank, N.J.   | 237,200.00    | 2.55  | 237,200.00    |            |            |              |            |              | 12,122.05 |
| 42476     | 06/15/18 | 06/15/20 | DTC    | BMW Bank North Ameri       | 246,000.00    | 2.75  | 246,000.00    |            |            |              |            |              | 6,765.00  |
| 256862    | 06/28/18 | 06/29/20 | CD     | Forelight Bank             | 237,500.00    | 2.49  | 237,500.00    |            |            |              |            |              | 11,862.75 |
| 264525    | 01/02/19 | 06/30/20 | CD     | Premier Bank               | 240,600.00    | 2.60  | 240,600.00    |            |            |              |            |              | 9,339.84  |
| 265599    | 02/01/19 | 07/30/20 | CD     | Country Bank               | 240,300.00    | 2.60  | 40,300.00     |            |            |              |            | 200,000.00   | 9,314.15  |
| 265600    | 02/01/19 | 07/30/20 | CD     | Third Coast Bank, SSB      | 240,400.00    | 2.58  | 240,400.00    |            |            |              |            |              | 9,254.02  |
| 265601    | 02/01/19 | 07/30/20 | CD     | Southern States Bank       | 240,400.00    | 2.56  | 240,400.00    |            |            |              |            |              | 9,195.44  |
| 261092    | 09/13/18 | 09/14/20 | CD     | Sonebank                   | 237,200.00    | 2.68  | 237,200.00    |            |            |              |            |              | 12,752.36 |
| 261091    | 09/13/18 | 09/14/20 | CD     | KS State Bank/Kansas S     | 237,100.00    | 2.68  | 34,200.00     |            |            | 200,000.00   | 2,900.00   |              | 12,854.69 |
| 42834     | 09/14/18 | 09/14/20 | DTC    | UBS Bank USA               | 249,242.33    | 2.80  | 249,242.33    |            |            |              |            |              | 16,749.08 |
| 42836     | 09/14/18 | 09/14/20 | DTC    | Bank of Hope               | 249,484.91    | 2.80  | 249,484.91    |            |            |              |            |              | 16,765.39 |
| 264018    | 12/13/18 | 12/14/20 | CD     | First Internet Bank of Ind | 500,000.00    | 2.92  | 450,000.00    |            |            |              |            | 50,000.00    | 29,533.59 |
| 269099    | 04/29/19 | 04/28/20 | CD     | Fieldpoint Private Bank    | 244,200.00    | 2.31  | 144,200.00    |            |            | 100,000.00   |            |              | 5,625.61  |
| 269100    | 04/29/19 | 04/28/20 | CD     | T ank, NA                  | 244,200.00    | 2.31  | 144,200.00    |            |            |              | 100,000.00 |              | 5,641.41  |
| 269101    | 04/29/19 | 04/08/20 | CD     | Western Alliance Bank/T    | 244,200.00    | 2.33  | 144,200.00    |            |            |              |            | 100,000.00   | 5,684.98  |
| 269102    | 04/29/19 | 04/28/20 | CD     | Brookline Bank             | 244,300.00    | 2.32  | 244,300.00    |            |            |              |            |              | 5,657.48  |
|           |          |          |        |                            |               |       |               |            |            |              |            |              |           |
|           |          |          |        |                            |               |       |               |            |            |              |            |              |           |
|           |          |          |        |                            |               |       |               |            |            |              |            |              |           |
|           |          |          |        |                            |               |       |               |            |            |              |            |              |           |
|           |          |          |        | Subtotal Investments       | 21,737,267.18 |       | 19,316,751.31 | 14,146.28  | 0.00       | 1,200,000.00 | 312,944.15 | 893,425.44   |           |
|           | 04/30/19 | MMA      | ISDLAF |                            | 3,514,319.29  |       | 2,167,447.28  | 297,801.59 | 256,507.75 | 403,238.41   | 186,798.18 | 202,526.08   |           |
|           | 04/30/19 | MMA      | ISDMAX |                            | 2,230,557.94  |       | 538,142.30    | (0.00)     | 0.00       | 0.00         | 0.00       | 1,692,415.64 |           |
|           |          |          |        | Total                      | 27,482,144.41 |       | 22,022,340.89 | 311,947.87 | 256,507.75 | 1,603,238.41 | 499,742.33 | 2,788,367.16 |           |

**GRANT COMM. HIGH SCHOOL DISTRICT #124 PROPERTY TAX DISTRIBUTION 2018**

E.A.V. 816,200,173

TOTAL EXTENSION 20,594,754.55

| RATES                    |               |        | 1.853         | 0.502        | 0.031      | 0.043      | 0.043      | 0.045      | 0.000 | 0.007     |
|--------------------------|---------------|--------|---------------|--------------|------------|------------|------------|------------|-------|-----------|
| % OF TOTAL DISTRIBUTION  |               |        | 73.42%        | 19.91%       | 1.22%      | 1.70%      | 1.70%      | 1.77%      | 0.00% | 0.28%     |
| DATE                     | AMOUNT        | %      | EDUCATION     | O & M        | TRANS.     | IMRF       | FICA       | W.C.       | B & I | SEDOL     |
| =====                    |               |        |               |              |            |            |            |            |       |           |
| 05/04/18                 | 754,669.65    | 3.66%  | 554,087.82    | 150,236.58   | 9,215.46   | 12,822.44  | 12,822.44  | 13,372.16  | 0.00  | 2,112.75  |
| 05/17/18                 | 317,371.97    | 1.54%  | 233,018.44    | 63,181.13    | 3,875.51   | 5,392.40   | 5,392.40   | 5,623.59   | 0.00  | 888.50    |
| 06/07/18                 | 6,645,935.76  | 32.27% | 4,879,528.52  | 1,323,045.99 | 81,155.15  | 112,919.76 | 112,919.76 | 117,760.83 | 0.00  | 18,605.74 |
| 06/14/18                 | 1,607,429.21  | 7.81%  | 1,180,194.48  | 320,000.50   | 19,628.71  | 27,311.51  | 27,311.51  | 28,482.40  | 0.00  | 4,500.10  |
| 06/28/18                 | 1,279,024.30  | 6.21%  | 939,075.52    | 254,622.98   | 15,618.48  | 21,731.65  | 21,731.65  | 22,663.32  | 0.00  | 3,580.71  |
| 07/19/18                 | 180,578.70    | 0.88%  | 132,583.12    | 35,948.88    | 2,205.09   | 3,068.18   | 3,068.18   | 3,199.71   | 0.00  | 505.54    |
| 08/16/18                 | 1,105,985.14  | 5.37%  | 812,028.02    | 220,175.05   | 13,505.46  | 18,791.57  | 18,791.57  | 19,597.20  | 0.00  | 3,096.28  |
| 09/06/18                 | 4,581,892.42  | 22.25% | 3,364,082.28  | 912,144.60   | 55,950.61  | 77,850.01  | 77,850.01  | 81,187.58  | 0.00  | 12,827.31 |
| 09/13/18                 | 1,734,215.92  | 8.42%  | 1,273,282.85  | 345,240.69   | 21,176.94  | 29,465.71  | 29,465.71  | 30,728.96  | 0.00  | 4,855.05  |
| 09/27/18                 | 1,564,146.63  | 7.59%  | 1,148,415.87  | 311,383.98   | 19,100.18  | 26,576.10  | 26,576.10  | 27,715.47  | 0.00  | 4,378.93  |
| 10/18/18                 | 214,094.48    | 1.04%  | 157,190.82    | 42,621.06    | 2,614.36   | 3,637.64   | 3,637.64   | 3,793.59   | 0.00  | 599.37    |
| 11/08/18                 | 75,614.35     | 0.37%  | 55,516.99     | 15,053.00    | 923.35     | 1,284.75   | 1,284.75   | 1,339.83   | 0.00  | 211.69    |
| 11/29/18                 | 236,259.43    | 1.15%  | 173,464.61    | 47,033.57    | 2,885.02   | 4,014.24   | 4,014.24   | 4,186.33   | 0.00  | 661.42    |
|                          |               | 0.00%  | 0.00          | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00  | 0.00      |
| Special                  | 13,065.64     | 0.06%  | 9,592.96      | 2,601.05     | 159.55     | 222.00     | 222.00     | 231.51     | 0.00  | 36.58     |
| Interest                 |               | 0.00%  | 0.00          | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00  | 0.00      |
| TOTALS<br>(without int.) | 20,310,283.60 | 98.6%  | 14,912,062.31 | 4,043,289.06 | 248,013.85 | 345,087.95 | 345,087.95 | 359,882.49 | 0.00  | 56,859.98 |

**SUPERINTENDENT'S REPORT  
BOARD OF EDUCATION MEETING  
MAY 16, 2019**

V. SUPERINTENDENT'S REPORT

A. Student of the Month

Abigail Ranalli will be in attendance so that we may recognize her accomplishments in being selected as the May Student of the Month.

B. Excellence in Education Award – 4<sup>th</sup> Quarter

Jessica Dart will be in attendance to recognize her receipt of the 4<sup>th</sup> quarter Excellence in Education Award.

C. Community Member Recognition

Ted Beskow will be in attendance so that we may recognize him for many years of service to the Site and Facility Committee.

D. Positive Behavioral Interventions and Supports (PBIS) Presentation

Assistant Principal, Ryan Geist and several members of the PBIS Leadership Team will be in attendance to provide an update on how we are utilizing data to inform our PBIS actions, including detailed information on student behaviors for this school year. Also highlighted will be supports and acknowledgements put in place by the PBIS Leadership to celebrate efforts to Keep it R.E.D.

E. Honors Night

Honors Night took place on May 1<sup>st</sup> where we recognized the achievements of 114 dedicated students. Through the generous donations of our Grant community we were able to distribute \$56,000 in scholarships that evening. That doesn't take into account the many scholarships from colleges and universities that our students were recognized for that evening. It was a very special night and provided an opportunity for the school, parents, and the community to acknowledge the efforts these dedicated students have put forth the past 4 years. We included a copy of the Honors Night program for you.

F. Fall Play / Spring Musical Selections 2019/20

I am pleased to report our fall play and spring musical have been selected for next year. A Midsummer Night's Dream will be performed in the fall. Guys and Dolls has been selected for the spring. Highlights for both have been provided. We look forward to next year's shows!

G. Final Calendar 2018/19\*\*

Recommend approval of the final calendar as presented.

H. School Board Policy Modifications – First Reading\*\*

I am recommending changes to the following School Board Policies based on direction from the Illinois Association of School Boards and legal counsel:

|       |                                                        |
|-------|--------------------------------------------------------|
| 2:20  | Powers and Duties of the School Board; Indemnification |
| 4:30  | Revenue and Investments                                |
| 4:110 | Transportation                                         |
| 4:150 | Facility Management and Building Programs              |
| 5:250 | Leaves of Absence                                      |
| 5:330 | Sick Days, Vacation, Holidays, and Leaves              |
| 6:15  | School Accountability                                  |

These policies are listed for a first reading. The Board may hold them over for a second reading and potential approval next month, or act on them this evening.

I. Hall of Fame\*\*

The Hall of Fame Committee reviewed nominations for the past several weeks and recently voted for inductees. Nominations for each have been included in your packet. We are recommending the following individuals for the Grant Community High School Hall of Fame 2019:

- Ms. Shaina Turley      Class of 2002
- Mr. Tom Maple      Distinguished District Employee 1968-2000

For clarification, Ms. Shaina Turley was selected by the Hall of Fame Selection Committee for induction in 2017, but due to deployment out of the country, this is the first opportunity for her to consider accepting and participating in the Hall of Fame recognition activities.

J. Legislative Update

I will provide a brief update on legislative action to date and potential impact to Grant Community High School.

K. Travel and Overnight Trips\*\*

The girls' basketball team is requesting to travel to the University of Wisconsin-Madison High School Team Camp June 21 through June 23. Approximately 12 student-athletes will attend along with 3 coaches. Team activity funds and the Booster Wish List will fund costs to attend the event.

The cross country team is requesting to travel to Peoria September 20 – 21 to compete at the Peoria Notre Dame Cross Country meet. This provides our athletes with experience on the course that the Illinois State Cross Country State Finals are held at. Team activity funds will cover the cost of the trip, with the exception of one student meal cost.

Recommend approval of the travel and overnight trips as presented.

L. Co-Curricular Sponsors 2109/20\*\*\*\*

Recommend approval of the co-curricular sponsors for 2019/20 as presented.

M. Personnel\*\*

Recommend the employment of the following individuals:

- Joseph Barczak, Full-time English Teacher, 2019/20, BA Step 0
- Lynsea Volbrecht, Full-time Special Education, 2019/20, BA Step 0
- Dawn Falco, 3<sup>rd</sup> Shift Custodian, \$13.25/hr., beginning May 5, 2019

Recommend accepting resignation letters from:

- Grace Corry, School Psychologist, end of 2018/19 school year
- Olivia Jansen, Communications Coordinator, effective May 24, 2019
- Max Botton, Black Student Union sponsor
- Rodd Hansen, Woodworking Club sponsor
- Chris Van Alstine, Asst. Football Coach, effective immediately
- Jim Brown, Asst. Football Coach, effective immediately

Recommend granting leave of absence for Bryan Mark for 2019/20 school year

N. Principal's Report

Mr. Schmidt will give his monthly Principal's Report.

# *Abigail Ranalli*

**The Grant Community High School May Student of the Month is senior Abigail Ranalli, daughter of James and Gail Ranalli of Ingleside.**

**Abigail's academic achievements include induction into the National Honor Society during her sophomore year, earning her place on Honor Roll each semester, while holding an impressive 4.459 GPA. She was chosen to represent Grant at the 78<sup>th</sup> session of Illini Girls' State, and the 2018 NLCC Leadership Conference. She attended the Argonne National Laboratory field trip, and the 2018 NLCC Honors Band Concert.**

**Her extracurricular activities include playing softball each year and winning the Bulldog Award freshman season, playing in the Symphonic Band serving as Section Leader this year, Marching Band, Pep Band, and Jazz Ensemble where she won an outstanding musician/soloist award at one of her competitions. She also participated in Math Team during her sophomore and junior years.**

**Abigail was heavily involved in Gavin's Parent Involvement Group with her mother, Gail. They helped run fundraisers and organized meetings. She also volunteers through NHS, House of Hope Resale, Fox Lake community garden, and Feed My Starving Children. She has also performed with the Jazz Ensemble at a retirement home and several Fox Lake parades.**

**In addition to all of her activities, Abigail babysits and stocks at Menard's. In her spare time, she enjoys spending time with family, friends, and her pets, boating in summer, snowmobiling with her Dad in winter, going to concerts, and playing and listening to music.**

**Her plans for the future include earning a degree in industrial engineering at the Milwaukee School of Engineering.**



Grant Community High School

# *Excellence* in Education

## AWARD

Awarded to: *Jessica Dart*

Reason Chosen: Jessica Dart is deserving of the Excellence in Education Award because of the positive leadership she models every day in the PE Department. She has a constant focus on improving her classes characterized by her willingness to try new things, reflecting on her teaching, and staying current on all PE trends. Her classes are the first in the department to dive into new technology, school initiatives, and best practices. In addition to leading the way in educational ventures she is always looking for ways to positively affect the entire department. Her constant improvement as an educator has put her in a position of leadership within the department and she uses that position to help, encourage, and guide her colleagues. The leadership she provides is an essential part of the Physical Education department as we continue to discover new ways to improve and provide a great experience for our students at Grant Community High School.

*Christine A. Selek, Ed.D.*  
Superintendent

*Jeremy Schmidt*  
Principal

## **Fall Play**

### **A Midsummer Night's Dream- William Shakespeare- 1596- 20 Lead & Supporting Roles**

One of Shakespeare's most successful plays, he brings to perfection the genre of romantic comedy. The overarching plot is of Duke Theseus of Athens and his impending marriage to an Amazonian warrior, Hippolyta, whom Theseus has recently conquered and brought back to Athens to be his bride. Their marriage ends the play. They share this concluding ceremony with the four young lovers Hermia and Lysander, Helena and Demetrius, who have fled into the forest nearby to escape the Athenian law and to pursue one another, whereupon they are subjected to a complicated series of mix-ups. Eventually all is righted by fairy magic, though the fairies are no less at strife. Oberon, king of the fairies, quarrels with his Queen Titania over a changeling boy and punishes her by causing her to fall in love with an Athenian artisan who wears a donkey's head. The artisans are in the forest to rehearse a play for the forthcoming marriage of Theseus and Hippolyta. Thus four separate strands or plots interact with one another. Despite the play's brevity, it is a masterpiece of artful construction.

## **Spring Musical**

### **Guys and Dolls- Jo Swerling, Abe Burrows, and Frank Loesser- 1950- 11 Leads + Ensemble**

*Guys and Dolls* is a musical romantic comedy involving the unlikeliest of Manhattan pairings: a high-rolling gambler and a puritanical missionary, a showgirl dreaming of the straight-and-narrow and a crap game manager who is anything but. Set in the Manhattan of Damon Runyon's short stories, *Guys and Dolls* tells of con-man Nathan Detroit's efforts to find new life for his illegal, but notorious, crap game. When their trusty venue is found out by the police, Nathan has to find a new home for his crap game quickly - but he doesn't have the dough to secure the one location he finds. Enter Sky Masterson, a high-rolling gambler willing to take on any honest bet with a high enough reward attached. Nathan bets Sky that he can't take the "doll" of Nathan's choosing to Havana, Cuba, with him on a date. When Sky agrees to the bet, Nathan chooses uptight Evangelist Sergeant Sarah Brown, head of Broadway's Save-a-Soul Mission. Sky thinks he's been duped, but he's in for even more of a surprise when his efforts to woo Sarah are so successful that he falls in love with her himself! *Guys and Dolls* takes us from bustle of Times Square to the dance clubs of Havana to the sewers of New York City as it demonstrates the great lengths to which a guy will go when he truly falls in love with a "doll." *Guys and Dolls* features some of Frank Loesser's most memorable tunes, including the hilarious "Adelaide's Lament," the romantic "I've Never Been in Love Before," the exuberant "If I Were a Bell," and the classic "Luck Be a Lady."

**2018-2019 Amended Public School Calendar for Grant CHSD 124, Draft, as of 4/24/2019**

Codes: X = attendance day; XHI, XHPT, XID, XDS, XHS, XHSW, XHIH, XHPH, XHSH = half attendance day; XH = holiday attendance waiver; FPT, FPTH, WFPT = full day parent teacher conference; FI, WFI, FIH = teacher inservice; PI, TI, TIH = parent/teacher institute; ED = emergency day; XED = proposed emergency day; HOL = holiday; NIA = not in attendance

**Total Days of Attendance: 177 Regular Day: 7:40AM - 3:10PM**

**Instruct. Day Lgth:**

**6 Hrs. 15 Mins.**

| July 2018 |     |          |     |     |     |     | August 2018 |         |         |           |          |     |     | September 2018 |         |           |         |          |     |     |
|-----------|-----|----------|-----|-----|-----|-----|-------------|---------|---------|-----------|----------|-----|-----|----------------|---------|-----------|---------|----------|-----|-----|
| Mon       | Tue | Wed      | Thu | Fri | Sat | Sun | Mon         | Tue     | Wed     | Thu       | Fri      | Sat | Sun | Mon            | Tue     | Wed       | Thu     | Fri      | Sat | Sun |
| 25        | 26  | 27       | 28  | 29  | 30  | 1   | 30          | 31      | 1       | 2         | 3        | 4   | 5   | 27             | 28      | 29        | 30      | 31       | 1   | 2   |
| 2         | 3   | 4<br>HOL | 5   | 6   | 7   | 8   | 6           | 7       | 8       | 9<br>TI   | 10<br>TI | 11  | 12  | 3<br>HOL       | 4<br>X  | 5<br>XHS  | 6<br>X  | 7<br>X   | 8   | 9   |
| 9         | 10  | 11       | 12  | 13  | 14  | 15  | 13<br>X     | 14<br>X | 15<br>X | 16<br>X   | 17<br>X  | 18  | 19  | 10<br>X        | 11<br>X | 12<br>X   | 13<br>X | 14<br>X  | 15  | 16  |
| 16        | 17  | 18       | 19  | 20  | 21  | 22  | 20<br>X     | 21<br>X | 22<br>X | 23<br>X   | 24<br>X  | 25  | 26  | 17<br>X        | 18<br>X | 19<br>XHS | 20<br>X | 21<br>X  | 22  | 23  |
| 23        | 24  | 25       | 26  | 27  | 28  | 29  | 27<br>X     | 28<br>X | 29<br>X | 30<br>XHS | 31<br>X  | 1   | 2   | 24<br>X        | 25<br>X | 26<br>X   | 27<br>X | 28<br>TI | 29  | 30  |
| 30        | 31  | 1        | 2   | 3   | 4   | 5   | 3           | 4       | 5       | 6         | 7        | 8   | 9   | 1              | 2       | 3         | 4       | 5        | 6   | 7   |

July Atnd: 0

Accum: 0

Aug Atnd: 15

Accum: 15

Sept Atnd: 18

Accum: 33

| October 2018 |         |           |         |         |     |     | November 2018 |         |           |           |           |     |           | December 2018 |           |           |           |           |     |     |
|--------------|---------|-----------|---------|---------|-----|-----|---------------|---------|-----------|-----------|-----------|-----|-----------|---------------|-----------|-----------|-----------|-----------|-----|-----|
| Mon          | Tue     | Wed       | Thu     | Fri     | Sat | Sun | Mon           | Tue     | Wed       | Thu       | Fri       | Sat | Sun       | Mon           | Tue       | Wed       | Thu       | Fri       | Sat | Sun |
| 24           | 25      | 26        | 27      | 28      | 29  | 30  | 29            | 30      | 31        | 1<br>X    | 2<br>FPT  | 3   | 4         | 26            | 27        | 28        | 29        | 30        | 1   | 2   |
| 1<br>X       | 2<br>X  | 3<br>XHS  | 4<br>X  | 5<br>X  | 6   | 7   | 5<br>X        | 6<br>X  | 7<br>X    | 8<br>X    | 9<br>X    | 10  | 11<br>HOL | 3<br>X        | 4<br>X    | 5<br>X    | 6<br>X    | 7<br>X    | 8   | 9   |
| 8<br>HOL     | 9<br>X  | 10<br>XHS | 11<br>X | 12<br>X | 13  | 14  | 12<br>X       | 13<br>X | 14<br>XHS | 15<br>X   | 16<br>X   | 17  | 18        | 10<br>X       | 11<br>X   | 12<br>XHS | 13<br>X   | 14<br>X   | 15  | 16  |
| 15<br>X      | 16<br>X | 17<br>X   | 18<br>X | 19<br>X | 20  | 21  | 19<br>X       | 20<br>X | 21<br>NIA | 22<br>HOL | 23<br>NIA | 24  | 25        | 17<br>X       | 18<br>X   | 19<br>X   | 20<br>X   | 21<br>X   | 22  | 23  |
| 22<br>X      | 23<br>X | 24<br>XHS | 25<br>X | 26<br>X | 27  | 28  | 26<br>ED      | 27<br>X | 28<br>XHS | 29<br>X   | 30<br>X   | 1   | 2         | 24<br>NIA     | 25<br>HOL | 26<br>NIA | 27<br>NIA | 28<br>NIA | 29  | 30  |
| 29<br>X      | 30<br>X | 31<br>X   | 1       | 2       | 3   | 4   | 3             | 4       | 5         | 6         | 7         | 8   | 9         | 31<br>NIA     | 1         | 2         | 3         | 4         | 5   | 6   |

Oct Atnd: 22

Accum: 55

Nov Atnd: 17

Accum: 72

Dec Atnd: 15

Accum: 87

| January 2019 |          |           |          |          |     |     | February 2019 |         |           |         |          |     |     | March 2019 |           |           |           |           |     |     |
|--------------|----------|-----------|----------|----------|-----|-----|---------------|---------|-----------|---------|----------|-----|-----|------------|-----------|-----------|-----------|-----------|-----|-----|
| Mon          | Tue      | Wed       | Thu      | Fri      | Sat | Sun | Mon           | Tue     | Wed       | Thu     | Fri      | Sat | Sun | Mon        | Tue       | Wed       | Thu       | Fri       | Sat | Sun |
| 31           | 1<br>HOL | 2<br>NIA  | 3<br>NIA | 4<br>NIA | 5   | 6   | 28            | 29      | 30        | 31      | 1<br>X   | 2   | 3   | 25         | 26        | 27        | 28        | 1<br>X    | 2   | 3   |
| 7<br>X       | 8<br>X   | 9<br>XHS  | 10<br>X  | 11<br>X  | 12  | 13  | 4<br>X        | 5<br>X  | 6<br>XHS  | 7<br>X  | 8<br>X   | 9   | 10  | 4<br>X     | 5<br>X    | 6<br>XHS  | 7<br>X    | 8<br>X    | 9   | 10  |
| 14<br>X      | 15<br>X  | 16<br>X   | 17<br>X  | 18<br>X  | 19  | 20  | 11<br>X       | 12<br>X | 13<br>X   | 14<br>X | 15<br>TI | 16  | 17  | 11<br>X    | 12<br>X   | 13<br>X   | 14<br>X   | 15<br>X   | 16  | 17  |
| 21<br>HOL    | 22<br>X  | 23<br>XHS | 24<br>X  | 25<br>X  | 26  | 27  | 18<br>NIA     | 19<br>X | 20<br>XHS | 21<br>X | 22<br>X  | 23  | 24  | 18<br>X    | 19<br>X   | 20<br>XHS | 21<br>X   | 22<br>X   | 23  | 24  |
| 28<br>ED     | 29<br>X  | 30<br>ED  | 31<br>ED | 1        | 2   | 3   | 25<br>X       | 26<br>X | 27<br>X   | 28<br>X | 1        | 2   | 3   | 25<br>NIA  | 26<br>NIA | 27<br>NIA | 28<br>NIA | 29<br>NIA | 30  | 31  |
| 4            | 5        | 6         | 7        | 8        | 9   | 10  | 4             | 5       | 6         | 7       | 8        | 9   | 10  | 1          | 2         | 3         | 4         | 5         | 6   | 7   |

Jan Atnd: 15

Accum: 102

Feb Atnd: 18

Accum: 120

Mar Atnd: 16

Accum: 136

| April 2019 |         |           |         |           |     |     | May 2019  |         |         |         |          |     |     | June 2019 |     |     |     |     |     |     |
|------------|---------|-----------|---------|-----------|-----|-----|-----------|---------|---------|---------|----------|-----|-----|-----------|-----|-----|-----|-----|-----|-----|
| Mon        | Tue     | Wed       | Thu     | Fri       | Sat | Sun | Mon       | Tue     | Wed     | Thu     | Fri      | Sat | Sun | Mon       | Tue | Wed | Thu | Fri | Sat | Sun |
| 25         | 26      | 27        | 28      | 29        | 30  | 31  | 29        | 30      | 1<br>X  | 2<br>X  | 3<br>XHS | 4   | 5   | 27        | 28  | 29  | 30  | 31  | 1   | 2   |
| 1<br>X     | 2<br>X  | 3<br>XHS  | 4<br>X  | 5<br>X    | 6   | 7   | 6<br>X    | 7<br>X  | 8<br>X  | 9<br>X  | 10<br>X  | 11  | 12  | 3         | 4   | 5   | 6   | 7   | 8   | 9   |
| 8<br>X     | 9<br>X  | 10<br>X   | 11<br>X | 12<br>X   | 13  | 14  | 13<br>X   | 14<br>X | 15<br>X | 16<br>X | 17<br>X  | 18  | 19  | 10        | 11  | 12  | 13  | 14  | 15  | 16  |
| 15<br>X    | 16<br>X | 17<br>XHS | 18<br>X | 19<br>NIA | 20  | 21  | 20<br>X   | 21<br>X | 22<br>X | 23<br>X | 24<br>X  | 25  | 26  | 17        | 18  | 19  | 20  | 21  | 22  | 23  |
| 22<br>X    | 23<br>X | 24<br>X   | 25<br>X | 26<br>X   | 27  | 28  | 27<br>HOL | 28<br>X | 29<br>X | 30      | 31       | 1   | 2   | 24        | 25  | 26  | 27  | 28  | 29  | 30  |
| 29<br>X    | 30<br>X | 1         | 2       | 3         | 4   | 5   | 3         | 4       | 5       | 6       | 7        | 8   | 9   | 1         | 2   | 3   | 4   | 5   | 6   | 7   |

Apr Atnd: 21

Accum: 157

May Atnd: 20

Accum: 177

June Atnd: 0

Accum: 177

## Proposed School Board Policy Changes

### Section 200 School Board

#### 2:20 Powers and Duties of the School Board; Indemnification

The policy and Legal References are modified to align with Senate Bill 100 changes.

#### 4:30 Revenue and Investments

The policy is updated in response to an amendment to the Public Funds Investment Act.

#### 4:110 Transportation

The policy has been updated to reflect Public Act 100-1142, expanding the definition of what constitutes a serious safety hazard.

#### 4:150 Facility Management and Building Programs

The policy and Legal References are updated to incorporate life safety survey and green cleaning requirements.

#### 5:250 Leaves of Absence

The policy is modified slightly in response to Public Act 100-513.

#### 5:330 Sick Days, Vacation, Holidays, and Leaves

The policy is modified slightly in response to Public Act 100-513.

#### 6:15 School Accountability

The policy is updated in response to Public Act 100-1046, requiring that school climate surveys be administered annually (rather than biennially).



# SCHOOL BOARD POLICY

## Grant Community High School District 124

Section: Board of Education  
S.B.P. File: 2:20 (Page 1 of 3)

### POWERS AND DUTIES OF THE SCHOOL BOARD; INDEMNIFICATION

The major powers and duties of the School Board generally include, but are not limited to:

1. Organizing the Board after each consolidated election by electing officers and establishing its regular meeting schedule and, thereafter, taking action during lawfully called meetings to faithfully fulfill the Board's responsibilities in accordance with State and federal law.
2. Formulating, adopting, and modifying Board policies, at its sole discretion, subject only to mandatory collective bargaining agreements and State and federal law.
3. Employing a Superintendent and other personnel, making employment decisions, dismissing personnel, and establishing an equal employment opportunity policy that prohibits unlawful discrimination.
4. Directing, through policy, the Superintendent, in his or her charge of the District's administration.
5. Approving the annual budget, tax levies, major expenditures, payment of obligations, annual audit, and other aspects of the District's financial operation; and making available a statement of financial affairs as provided in State law.
6. Entering contracts using the public bidding procedure when required.
7. Providing, constructing, controlling, and maintaining adequate physical facilities; making school buildings available for use as civil defense shelters; and establishing a resource conservation policy.



# SCHOOL BOARD POLICY

## Grant Community High School District 124

Section: Board of Education  
S.B.P. File: 2:20 (Page 2 of 3)

8. Establishing an equal educational opportunities policy that prohibits unlawful discrimination.
9. Approving the curriculum, textbooks, and educational services.
10. Evaluating the educational program and approving School Improvement and District Improvement Plans.
11. Presenting the District report card and School report card(s) to parents/guardians and the community; these documents report District, School, and student performance.
12. Establishing and supporting student discipline-behavior policies designed to maintain an environment conducive to learning, including deciding individual student suspension or expulsion cases brought before it.
13. Establishing attendance units within the District and assigning students to the schools.
14. Establishing the school year.
15. Requiring a moment of silence to recognize veterans during any type of school event held at a District school on November 11.
16. Providing student transportation services pursuant to State law.
17. Entering into joint agreements with other boards to establish cooperative educational programs or provide educational facilities.
18. Complying with requirements in the Abused and Neglected Child Reporting Act. Specifically, each individual Board member must, if an allegation is raised to the member during an open or closed Board meeting that a student is an abused child as defined in the Act, direct or cause the Board to direct the Superintendent or other equivalent school administrator to comply with the Act's requirements concerning the reporting of child abuse.



# SCHOOL BOARD POLICY

## Grant Community High School District 124

Section: Board of Education  
S.B.P. File: 2:20 (Page 3 of 3)

19. Communicating the schools' activities and operations to the community and representing the needs and desires of the community in educational matters.

### Indemnification

To the extent allowed by law, the Board shall defend, indemnify, and hold harmless School Board members, employees, volunteer personnel (pursuant to 105 ILCS 5/10-22.34, 10-22.34a and 10-22.34b), mentors of certified staff (pursuant to 105 ILCS 5/2-3.53a, 2-3.53b, and 105 ILCS 5/21A-5 et seq.), and student teachers who, in the course of discharging their official duties imposed or authorized by law, are sued as parties in a legal proceeding. Nothing herein, however, shall be construed as obligating the Board to defend, indemnify, or hold harmless any person who engages in criminal activity, official misconduct, fraud, intentional or willful and wanton misconduct, or acts beyond the authority properly vested in the individual.

### **Legal Reference:**

105 ILCS ~~5/2-3.25d~~, 5/10, 5/17-1, and 5/27-1  
115 ILCS 5/, III. Educational Labor Relations Act  
325 ILCS 5/4, Abused and Neglected Child Reporting Act

Original Policy Adopted: 1981

Policy Reviewed and Adopted: 10/17/1991, 1/20/1994, 3/18/2010, 12/20/2012,  
09/18/2014, 00/00/0000



# SCHOOL BOARD POLICY

## Grant Community High School District 124

Section: Operational Services  
S.B.P. File: 4:30 (Page 1 of 9)

### REVENUE AND INVESTMENTS

#### Revenue

The Superintendent or designee is responsible for making all claims for property tax revenue, State Aid, special State funds for specific programs, federal funds, and categorical grants.

#### Investments

The Superintendent shall either appoint a Chief Investment Officer or serve as one. The Chief Investment Officer shall invest money that is not required for current operations, in accordance with this policy and State law.

The Chief Investment Officer and Superintendent shall use the standard of prudence when making investment decisions. They shall use the judgment and care, under circumstances then prevailing, that persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the safety of their capital as well as its probable income.

#### Investment Objectives

The objectives for the School District's investment activities are:

1. Safety of Principal - Every investment is made with safety as the primary and over-riding concern. Each investment transaction shall ensure that capital loss, whether from credit or market risk, is avoided.
2. Liquidity - The investment portfolio shall provide sufficient liquidity to pay District obligations as they become due. In this regard, the maturity and marketability of investments shall be considered.
3. Rate of Return - The highest return on investments is sought, consistent with the preservation of principal and prudent investment principles.



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4. Diversification - The investment portfolio is diversified as to materials and investments, as appropriate to the nature, purpose, and amount of the funds.

### Authorized Investments

The Chief Investment Officer may invest District funds in one or more of the following:

1. Bonds, notes, certificates of indebtedness, treasury bills, or other securities now or hereafter issued, that are guaranteed by the full faith and credit of the United States of America as to principal and interest.
2. Bonds, notes, debentures, or other similar obligations of the United States of America, its agencies, and its instrumentalities.

The term "agencies of the United States of America" includes: (ia) the federal land banks, federal intermediate credit banks, banks for cooperative, federal farm credit banks, or any other entity authorized to issue debt obligations under the Farm Credit Act of 1971 and Acts amendatory thereto, (ib) the federal home loan banks and the federal home loan mortgage corporation, and (ic) any other agency created by Act of Congress.

3. Interest-bearing savings accounts, interest-bearing certificates of deposit or interest-bearing time deposits or any other investments constituting direct obligations of any bank as defined by the Illinois Banking Act.
4. ~~Short term obligations~~ of corporations organized in the United States with assets exceeding \$500,000,000 if: (ia) such obligations are rated at the time of purchase at one of the ~~3-three~~ highest classifications established by at least ~~2-two~~ standard rating services and that mature not later than ~~270 days~~ ~~three years~~ from the date of purchase, (ib) such purchases do not exceed 10% of the corporation's outstanding obligations, and (ic) no more than one-third of the District's funds may be invested in short term obligations of corporations.



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5. Money market mutual funds registered under the Investment Company Act of 1940, provided that the portfolio of any such money market mutual fund is limited to obligations described in paragraph (1) or (2) and to agreements to repurchase such obligations.
6. Interest-bearing bonds of any county, township, city, village, incorporated town, municipal corporation, school district, the State of Illinois, any other state, or any political subdivision or agency of the State of Illinois or any other state, whether the interest earned is taxable or tax-exempt under federal law. The bonds shall be (a) registered in the name of the municipality, county, or other governmental unit, or held under a custodial agreement at a bank, and (b) rated at the time of purchase within the 4-four highest general classifications established by a rating service of nationally recognized expertise in rating bonds of states and their political subdivisions.
7. Short term discount obligations of the Federal National Mortgage Association or in shares or other forms of securities legally issuable by savings banks or savings and loan associations incorporated under the laws of this State or any other state or under the laws of the United States. Investments may be made only in those savings banks or savings and loan associations, the shares, or investment certificates that are insured by the Federal Deposit Insurance Corporation. Any such securities may be purchased at the offering or market price thereof at the time of such purchase. All such securities so purchased shall mature or be redeemable on a date or dates prior to the time when, in the judgment of the Chief Investment Officer, the public funds so invested will be required for expenditure by the District or its governing authority.
8. Dividend-bearing share accounts, share certificate accounts, or class of share accounts of a credit union chartered under the laws of this State or the laws of the United States; provided, however, the principle office of any such credit union must be located within the State of Illinois. Investments may be made only in those credit unions the accounts of which are insured by applicable law.



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9. A Public Treasurers' Investment Pool created under Section 17 of the State Treasurer Act. The District may also invest any public funds in a fund managed, operated, and administered by a bank, subsidiary of a bank, or subsidiary of a bank holding company or use the services of such an entity to hold and invest or advise regarding the investment of any public funds.
10. The Illinois School District Liquid Asset Fund Plus.
11. Repurchase agreements of government securities having the meaning set out in the Government Securities Act of 1986, as now or hereafter amended or succeeded, subject to the provisions of said Act and the regulations issued there under. The government securities, unless registered or inscribed in the name of the District, shall be purchased through banks or trust companies authorized to do business in the State of Illinois.

Except for repurchase agreements of government securities that are subject to the Government Securities Act of 1986, as now or hereafter amended or succeeded, the District may not purchase or invest in instruments that constitute repurchase agreements, and no financial institution may enter into such an agreement with or on behalf of the District unless the instrument and the transaction meet all of the following requirements:

- a. The securities, unless registered or inscribed in the name of the District, are purchased through banks or trust companies authorized to do business in the State of Illinois.
- b. The Chief Investment Officer, after ascertaining which firm will give the most favorable rate of interest, directs the custodial bank to "purchase" specified securities from a designated institution. The "custodial bank" is the bank or trust company, or agency of government, that acts for the District in connection with repurchase agreements involving the investment of funds by the District. The State Treasurer may act as custodial bank for public agencies executing repurchase agreements.



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- c. A custodial bank must be a member bank of the Federal Reserve System or maintain accounts with member banks. All transfers of book-entry securities must be accomplished on a Reserve Bank's computer records through a member bank of the Federal Reserve System. These securities must be credited to the District on the records of the custodial bank and the transaction must be confirmed in writing to the District by the custodial bank.
- d. Trading partners shall be limited to banks or trust companies authorized to do business in the State of Illinois or to registered primary reporting dealers.
- e. The security interest must be perfected.
- f. The District enters into a written master repurchase agreement that outlines the basic responsibilities and liabilities of both buyer and seller.
- g. Agreements shall be for periods of 330 days or less.
- h. The Chief Investment Officer informs the custodial bank in writing of the maturity details of the repurchase agreement.
- i. The custodial bank must take delivery of and maintain the securities in its custody for the account of the District and confirm the transaction in writing to the District. The custodial undertaking shall provide that the custodian takes possession of the securities exclusively for the District; that the securities are free of any claims against the trading partner; and that any claims by the custodian are subordinate to the District's claims to rights to those securities.
- j. The obligations purchased by the District may only be sold or presented for redemption or payment by the fiscal agent bank or trust company holding the obligations upon the written instruction of the Chief Investment Officer.



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- k. The custodial bank shall be liable to the District for any monetary loss suffered by the District due to the failure of the custodial bank to take and maintain possession of such securities.
12. Any investment as authorized by the Public Funds Investment Act, ~~the Investment of Municipal Funds Act~~, and Acts amendatory thereto. Paragraph ~~13-11~~ 13-11 supersedes paragraphs 1-~~12-10~~ and controls in the event of conflict.

Except as provided herein, investments may be made only in banks, savings banks, savings and loan associations, or credit unions that are insured by the Federal Deposit Insurance Corporation or other approved share insurer.

### Selection of Depositories, Investment Managers, Dealers, and Brokers

The Chief Investment Officer shall establish a list of authorized depositories, investment managers, dealers and brokers based upon the creditworthiness, reputation, minimum capital requirements, qualifications under State law, as well as a long history of dealing with public fund entities. The Board will review and approve the list at least annually.

In order to be an authorized depository, each institution must submit copies of the last ~~2-two~~ 2-two sworn statements of resources and liabilities or reports of examination that the institution is required to furnish to the appropriate State or federal agency. Each institution designated as a depository shall, while acting as such depository, furnish the District with a copy of all statements of resources and liabilities or all reports of examination that it is required to furnish to the appropriate State or federal agency.

The above eligibility requirements of a bank to receive or hold public deposits do not apply to investments in an interest-bearing savings account, interest-bearing certificate of deposit, or interest-bearing time deposit if: (1) the District initiates the investment at or through a bank located in Illinois, and (2) the invested public funds



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are at all times fully insured by an agency or instrumentality of the federal government.

The District may consider a financial institution's record and current level of financial commitment to its local community when deciding whether to deposit funds in that financial institution. The District may consider factors including:

1. For financial institutions subject to the federal Community Reinvestment Act of 1977, the current and historical ratings that the financial institution has received, to the extent that those ratings are publicly available, under the federal Community Reinvestment Act of 1977;
2. Any changes in ownership, management, policies, or practices of the financial institution that may affect the level of the financial institution's commitment to its community;
3. The financial impact that the withdrawal or denial of District deposits might have on the financial institution;
4. The financial impact to the District as a result of withdrawing public funds or refusing to deposit additional public funds in the financial institution; and
5. Any additional burden on the District's resources that might result from ceasing to maintain deposits of public funds at the financial institution under consideration.

### Collateral Requirements

All amounts deposited or invested with financial institutions in excess of any insurance limit shall be collateralized in accordance with the Public Funds Investment Act, 30 ILCS 235/. The Superintendent or designee shall keep the Board informed of collateral agreements.



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### Safekeeping and Custody Arrangements

The preferred method for safekeeping is to have securities registered in the District's name and held by a third-party custodian. Safekeeping practices should qualify for the Governmental Accounting Standards Board (GASB) Statement No. 3, Deposits with Financial Institutions, Investments (including Repurchase Agreements), and Reverse Repurchase Agreements, Category I, the highest recognized safekeeping procedures.

### Controls and Report

The Chief Investment Officer shall establish a system of internal controls and written operational procedures to prevent losses arising from fraud, employee error, misrepresentation by third parties, or imprudent employee action.

The Chief Investment Officer shall provide a quarterly investment report to the Board. The report will: (1) assess whether the investment portfolio is meeting the District's investment objectives, (2) identify each security by class or type, book value, income earned, and market value, (3) identify those institutions providing investment services to the District, and (4) include any other relevant information. The investment portfolio's performance shall be measured by appropriate and creditable industry standards for the investment type.

The Board will determine, after receiving the Superintendent's recommendation, which fund is in most need of interest income and the Superintendent shall execute a transfer. This provision does not apply when the use of interest earned on a particular fund is restricted.

### Ethics and Conflicts of Interest

The ~~School~~ Board and District officials will avoid any investment transaction or practice that in appearance or fact might impair public confidence. Board members are bound by the Board policy 2:100, *Board Member Conflict of Interest*. No District employee having influence on the District's investment decisions shall:



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1. Have any interest, directly or indirectly, in any investments in which the District is authorized to invest,
2. Have any interest, directly or indirectly, in the sellers, sponsors, or managers of those investments, or
3. Receive, in any manner, compensation of any kind from any investments in that the agency is authorized to invest.

### Revenue for Rental of Facilities

With authorization from the School Board the Superintendent or his/her designee may approve the rental of District facilities to community organizations. Decisions to approve or disapprove such requests shall be based upon the availability of the facilities, interference or potential interference with the instructional program or other school operations and verification that the groups maintains adequate coverage against personal injury and/or property loss. In cases of doubt, the Superintendent or his/her designee shall bring the matter to the School Board for its final determination.

The fee for the use of facilities shall be established by the School Board. Income from such rentals shall be credited to the Operations & Maintenance Fund and all expenses resulting from such rentals shall be charged against this fund.

### **Legal Reference:**

30 ILCS 235, ~~50 ILCS 340~~, 105 ILCS 5/8-7, 5/10-22.44, 5/17-1 and 5/17-11

Original Policy Adopted: 03/15/2007

Policy Reviewed and Adopted: 04/17/2014, 02/16/2017, 00/00/0000



# SCHOOL BOARD POLICY

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### TRANSPORTATION

The District shall provide free transportation for any student in the District who resides: (1) at a distance of one and one-half miles or more from his or her assigned school, unless the School Board has certified to the Illinois State Board of Education that adequate public transportation is available, or (2) if adequate public transportation is not available, within one and one-half miles from his or her assigned school where walking to or from school or to or from a pick-up point or bus stop would constitute a *serious safety hazard* due to either (a) vehicular traffic or rail crossing, or (b) a course or pattern of criminal activity, as defined in the Ill. Streetgang Terrorism Omnibus Prevention Act, 740 ILCS 147/. ~~and adequate public transportation is not available.~~ A student's parent(s)/guardian(s) may file a petition with the Board requesting transportation due to the existence of a serious safety hazard. Free transportation service and vehicle adaptation is provided for a special education student if included in the student's individualized educational program. Non-public school students shall be transported in accordance with State law. Homeless students shall be transported in accordance with Section 45/1-15 of the Education for Homeless Children Act. Foster care students shall be transported in accordance with Section 6312(c)(5)(B) of the Elementary and Secondary Education Act.

If a student is at a location within the District, other than his or her residence, for child care purposes at the time for transportation to and/or from school, that location may be considered for purposes of determining the one and one-half miles from the school attended. Unless the Superintendent or designee establishes new routes, pick-up and drop-off locations for students in day care must be along the District's regular routes. The District will not discriminate among types of locations where day care is provided, which may include the premises of licensed providers, relatives' homes, or neighbors' homes.

Bus schedules and route shall be determined by the Superintendent or designee and shall be altered only with the Superintendent or designee's approval and



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direction. In setting the routes, the pick-up and discharge points should be as safe for students as possible.

No school employee may transport students in school or private vehicles unless authorized by the administration.

Every vehicle regularly used for the transportation of students must pass safety inspections in accordance with State law and Illinois Department of Transportation regulations. The strobe light on a school bus may be illuminated only when the bus is actually being used as a school bus and (1) is stopping or stopped for loading or discharging students on a highway outside an urban area, or (2) is bearing one or more students. The Superintendent shall implement procedures in accordance with State law for accepting comment calls about school bus driving.

All contracts for charter bus services must contain the clause prescribed by State law regarding criminal background checks for bus drivers.

### Pre-Trip and Post-Trip Vehicle Inspection

The Superintendent or designee shall develop and implement a pre-trip and post-trip inspection procedure to ensure that the school bus driver: (1) tests the two-way radio or cellular radio telecommunication device and ensures that it is functioning properly before the bus is operated, and (2) walks to the rear of the bus before leaving the bus at the end of each route, work shift, or work day, to check the bus for children or other passengers in the bus.



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### Legal Reference:

20 U.S.C. §6312(c)(5)(B), Elementary and Secondary Education Act.

42 U.S.C §11431 et seq., McKinney-Vento Homeless Assistance Act.

105 ILCS 5/10-22.22 and 5/29-1 et seq.

105 ILCS 45/1-15 and /1-17.

625 ILCS 5/1-148.3a-5, 5/1-182, 5/11-1414.1, ~~5/12-813~~, 5/12-813.1, 5/12-815,  
5/12-816, 5/12-821, and 5/13-109.

23 Ill.Admin.Code §§1.510 and 226.750; Part 120.

92 Ill.Admin.Code ~~§Part~~ 440-3.

Original Policy Adopted: 1981

Policy Reviewed and Adopted: 10/17/1991, 5/19/1994, 9/21/2006, 3/31/2013,  
1/15/2015, 12/15/2016, 12/28/2017, 00/00/0000



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### FACILITY MANAGEMENT AND BUILDING PROGRAMS

The Superintendent shall manage the District's facilities and grounds as well as facility construction and building programs in accordance with the law, the standards set forth in this policy, and other applicable School Board policies. The Superintendent or designee shall facilitate: (1) inspections of schools by the Regional Superintendent and State Fire Marshal or designee, ~~and~~ (2) review of plans and specifications for future construction or alterations of a school if requested by the relevant municipality, county (if applicable) or fire protection district, and (3) compliance with the 10-year safety survey process required by the School Code.

#### Standards for Managing Buildings and Grounds

All District buildings and grounds shall be adequately maintained in order to provide an appropriate, safe, and energy efficient physical environment for learning and teaching. The Superintendent or designee shall provide the Board with periodic reports on maintenance data and projected maintenance needs that include cost analysis. Prior Board approval is needed for all renovations or permanent alterations to buildings or grounds when the total cost will exceed \$12,500, including the cost equivalent of staff time. This policy is not intended to discourage efforts to improve the appearance of buildings or grounds that are consistent with the designated use of those buildings and grounds.

#### Standards for Green Cleaning

For each District school with 50 or more students, ~~The the~~ Superintendent or designee shall establish and supervise a green cleaning program that complies with the guidelines established by the Illinois Green Government Coordinating Council.

#### Standards for Facility Construction and Building Programs



# SCHOOL BOARD POLICY

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As appropriate, the Board will authorize a comprehensive study to determine the need for facility construction and expansion. On an annual basis, the Superintendent or designee shall provide the Board with projected facility needs, enrollment trends, and other data impacting facility use. Board approval is needed for all new facility construction and expansion.

When making decisions pertaining to design and construction of school facilities, the Board will confer with members of the staff and community, the Illinois State Board of Education, and educational and architectural consultants, as it deems appropriate. The Board's facility goals are to:

1. Integrate facilities planning with other aspects of planning and goal-setting.
2. Base educational specifications for school buildings on identifiable student needs.
3. Design buildings for sufficient flexibility to permit new or modified programs.
4. Design buildings for maximum potential for community use.
5. Meet or exceed all safety requirements.
6. Meet requirements on the accessibility of school facilities to disabled persons as specified in State and federal law.
7. Provide for low maintenance costs, energy efficiency, and minimal environmental impact.

### Naming Buildings and Facilities

Recognizing that the name for a school building, facility, or ground or field reflects on its public image, the Board's primary consideration will be to select a name that enhances the credibility and stature of the school or facility. Any request to name or rename an existing facility should be submitted to the Board. When a facility is to be named or renamed, the Board President will appoint a special committee to consider nominations and make a recommendation, along with supporting rationale, to the Board. The Board will make the final selection.



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The Superintendent or designee may name a room or designate some area on a school's property in honor of an individual or group that has performed outstanding service to the school without using the process in this policy.

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### Legal Reference:

42 U.S.C. §12101 et seq., Americans with Disabilities Act of 1990, implemented by 28 C.F.R. Parts 35 and 36.

20 ILCS 3130/, Green Buildings Act.

105 ILCS 5/2-3.12, 5/10-20.49, 5/10-22.36, 5/10-20.63 and 5/17-2.11.

105 ILCS 140/, Green Cleaning Schools Act. and

105 ILCS 230/, School Construction Law.

410 ILCS 25/, Environmental Barriers Act.

820 ILCS 130/, Prevailing Wage Act.

23 Ill.Admin.Code Part 151, School Construction Program; Part 180, Health/Life Safety Code for Public Schools; and Part 2800, Green Cleaning for Elementary and Secondary Schools.

71 Ill.Admin.Code Part 400, Ill. Accessibility Code.

Original Policy Adopted: September 18, 2008

Policy Reviewed and Adopted: 12/15/2016, 00/00/0000



# SCHOOL BOARD POLICY

## Grant Community High School District 124

Section: Personnel

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### PROFESSIONAL PERSONNEL LEAVES OF ABSENCE

Each of the provisions in this policy applies to all professional personnel to the extent that it does not conflict with an applicable collective bargaining agreement or individual employment contract or benefit plan; in the event of a conflict, such provision is severable and the applicable bargaining agreement or individual agreement will control.

#### Sick and Bereavement Leave

Each full-time professional staff member is granted 13 days sick leave each school year at full pay. Unused days are allowed to accumulate to 390 days. Sick leave is defined in State law as personal illness, quarantine at home, serious illness or death in the immediate family or household, or birth, adoption, or placement for adoption.

As a condition for paying sick leave after 3-three days absence for personal illness or 30 days for birth or as the Board or Superintendent deem necessary in other cases, the Board or Superintendent may require that the staff member provide a certificate from: (1) a physician licensed in Illinois to practice medicine and surgery in all its branches, (2) a chiropractic physician licensed under the Medical Practice Act, (3) an advanced practice registered nurse who has a written collaborative agreement with a collaborating physician that authorizes the advanced practice registered nurse to perform health examinations, (4) a physician assistant who has been delegated the authority to perform health examinations by his or her supervising physician, or (5) if the treatment is by prayer or spiritual means, a spiritual adviser or practitioner of the employee's faith. If the Board or Superintendent requires a certificate during a leave of less than 3-three days for personal illness, the District shall pay the expenses incurred by the employee.



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The use of paid sick leave for adoption or placement for adoption is limited to 30 days unless a longer leave is provided in an applicable collective bargaining agreement. The Superintendent may require that the employee provide evidence that the formal adoption process is underway.

### Child Bereavement Leave

State law allows a maximum of 10 unpaid work days for eligible employees (Family and Medical Leave Act of 1993, 20 U.S.C. §2601 et seq.) to take child bereavement leave. The purpose, requirements, scheduling, and all other terms of the leave are governed by the Child Bereavement Leave Act. Child bereavement leave allows for: (1) attendance by the bereaved staff member at the funeral or alternative to a funeral of his or her child, (2) making arrangements necessitated by the death of the staff member's child, or (3) grieving the death of the staff member's child, without any adverse employment action.

The leave must be completed within 60 days after the date on which the employee received notice of the death of his or her child. However, in the event of the death of more than one child in a 12-month period, an employee is entitled to up to a total of six weeks of bereavement leave during the 12-month period, subject to certain restrictions under State and federal law. Other existing forms of leave may be substituted for the leave provided in the Child Bereavement Leave Act. This policy does not create any right for an employee to take child bereavement leave that is inconsistent with the Child Bereavement Leave Act.

### Sabbatical Leave

Sabbatical leave may be granted in accordance with the School Code.

### Personal Leave

Professional staff members are granted two personal leave days per year. A personal leave day is defined as a day to allow professional personnel time to



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conduct personal business (but not vacation, travel, or work stoppage), which is impossible to schedule at a time other than during a school day. Any unused personal leave day in a school year will be credited to the cumulative sick leave.

The use of a personal day is subject to the following conditions:

1. Except in cases of emergency or unavoidable situations, personal leave requests should be submitted to the Superintendent or designee 2 days in advance of the requested date,
2. No personal leave days may be used immediately before or immediately after a holiday unless the Superintendent grants prior approval,
3. Personal leave may not be used in increments of less than one-half day,
4. Personal leave days are subject to a substitute's availability,
5. Personal leave days may not be used during the first and/or last three days of the school year.

### Leave of Absence without Pay

The Board may grant a leave of absence without pay to tenured professional staff members who have rendered satisfactory service and desire to return to employment in a similar capacity at a time determined by the Board.

Each leave of absence shall be of the shortest possible duration required to meet the leave's purpose consistent with a reasonable continuity of instruction for students.

### Leave to Serve as an Election Judge

Any staff member who was appointed to serve as an election judge under State law may, after giving at least 20-20-days' written notice to the District, be absent without pay for the purpose of serving as an election judge. The staff member is not required to use any form of paid leave to serve as an election judge. No



# SCHOOL BOARD POLICY

## Grant Community High School District 124

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more than 10% of the District's employees may be absent to serve as election judges on the same Election Day.

### Child-Rearing Leave

The Board shall grant a professional staff member's request for a non-paid, child-rearing leave, not to exceed the balance of the school year plus one additional school year (but in no event shall such leave exceed 3 semesters), provided the request complies with this policy. Nothing in this section shall prohibit a professional staff member from using paid sick days as provided in this policy.

A teacher must request, if possible, a child-rearing leave by notifying the Superintendent in writing no later than 90 days before the requested leave's beginning date. The request should include the proposed leave dates. The leave shall end before a new school year begins or before the first day of school after winter recess.

Subject to the insurance carrier's approval, the teacher may maintain insurance benefits at his or her own expense during a child-rearing leave.

A professional staff member desiring to return before the leave's expiration will be assigned to an available vacancy for which the teacher is qualified, subject to scheduling efficiency and instruction continuity.

### Leaves for Service in the Military

Leaves for service in the U.S. Armed Services or any of its reserve components and the National Guard, as well as re-employment rights, will be granted in accordance with State and federal law. A professional staff member hired to replace one in military service does not acquire tenure.

### General Assembly Leave



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Leaves for service in the General Assembly, as well as re-employment rights, will be granted in accordance with State and federal law. A professional staff member hired to replace one in the General Assembly does not acquire tenure.

### Leave for Employment in Department of Defense

The Board may grant teachers a leave of absence to accept employment in a Department of Defense overseas school.

### School Visitation Leave

An eligible professional staff member is entitled to ~~8~~ eight hours during any school year, no more than ~~4~~ four hours of which may be taken on any given day, to attend school conferences or classroom activities related to the teacher's child, if the conference or activity cannot be scheduled during non-work hours. Professional staff members must first use all accrued vacation leave, personal leave, compensatory leave, and any other leave that may be granted to the professional staff member, except sick, and disability leave.

The Superintendent shall develop administrative procedures implementing this policy consistent with the School Visitation Rights Act.

### Leaves for Victims of Domestic or Sexual Violence

An unpaid leave from work is available to any staff member who: (1) is a victim of domestic or sexual violence, or (2) has a family or household member who is a victim of domestic or sexual violence whose interests are not adverse to the employee as it relates to the domestic or sexual violence. The unpaid leave allows the employee to seek medical help, legal assistance, counseling, safety planning, and other assistance without suffering adverse employment action.

The Victims' Economic Security and Safety Act governs the purpose, requirements, scheduling, and continuity of benefits, and all other terms of the leave. Accordingly, if the District employs at least 50 employees, an employee is



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entitled to a total of 12 work weeks of unpaid leave during any 12-month period. Neither the law nor this policy creates a right for an employee to take unpaid leave that exceeds the unpaid leave time allowed under, or is in addition to the unpaid leave time permitted by, the federal Family and Medical Leave Act of 1993 (29 U.S.C. §2601 et seq.).

### Leaves to Serve as an Officer or Trustee of a Specific Organization

Upon request, the Board will grant: (1) an unpaid leave of absence to an elected officer of a State or national teacher organization that represents teachers in collective bargaining negotiations, (2) twenty days of paid leave of absence per year to a trustee of the Teachers' Retirement System in accordance with 105 ILCS 5/24-6.3, and (3) a paid leave of absence for the local association president of a State teacher association that is an exclusive bargaining agent in the District, or his or her designee, to attend meetings, workshops, or seminars as described in 105 ILCS 5/24-6.2.

### **Legal Reference:**

10 ILCS 5/13-2.5, 20 ILCS 1805/30.1 et seq., 105 ILCS 5/24-6, 5/24-6.1, 5/24-6.2, 5/24-6.3, 5/24-13, and 5/24-13.1

820 ILCS 147/, School Visitation Rights Act

820 ILCS 154/, Child Bereavement Leave Act.

820 ILCS 180/, Victims' Economic Security and Safety Act.

Original Policy Adopted: 02/21/2013

Policy Reviewed and Adopted: 01/15/2015, 12/15/2016, 00/00/0000



# SCHOOL BOARD POLICY

## Grant Community High School District 124

Section: Personnel

S.B.P. File: 5:330 (Page 1 of 4)

### EDUCATIONAL SUPPORT PERSONNEL SICK DAYS, VACATION, HOLIDAYS, AND LEAVES

Each of the provisions in this policy applies to all educational support personnel to the extent that it does not conflict with an applicable collective bargaining agreement or individual employment contract or benefit plan; in the event of a conflict, such provision is severable and the applicable bargaining agreement or individual agreement will control.

#### Sick and Bereavement Leave

Full or part-time educational support personnel who work at least 600 hours per year receive sick leave days according to the Classified Handbook schedule. Part-time employees will receive sick leave pay equivalent to their regular workday. Unused sick leave shall accumulate to a maximum of 180 days, including the leave of the current year.

Sick leave is defined in State law as personal illness, quarantine at home, serious illness or death in the immediate family or household, or birth, adoption, or placement for adoption. The Superintendent and/or designee shall monitor the use of sick leave.

As a condition for paying sick leave after ~~3~~ three days absence for personal illness or 30 days for birth or as the Board or Superintendent deem necessary in other cases, the Board or Superintendent may require that the staff member provide a certificate from: (1) a physician licensed in Illinois to practice medicine and surgery in all its branches, (2) a chiropractic physician licensed under the Medical Practice Act, (3) an advanced practice registered nurse who has a written collaborative agreement with a collaborating physician that authorizes the advanced practice registered nurse to perform health examinations, (4) a physician assistant who has been delegated the authority to perform health examinations by his or her supervising physician, or (5) if the treatment is by



# SCHOOL BOARD POLICY

## Grant Community High School District 124

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prayer or spiritual means, a spiritual adviser or practitioner of the employee's faith. If the Board or Superintendent requires a certificate during a leave of less than ~~3~~three days for personal illness, the District shall pay the expenses incurred by the employee.

The use of paid sick leave for adoption or placement for adoption is limited to 30 days unless a longer leave is provided in an applicable collective bargaining agreement. The Superintendent may require that the employee provide evidence that the formal adoption process is underway.

### Vacation

Twelve-month employees shall be eligible for paid vacation days according to the Classified Handbook schedule. The Superintendent will determine procedure for requesting vacation.

Vacation days earned in one fiscal year must be used by the end of the fiscal year; they do not accumulate. Employees resigning or whose employment is terminated are entitled to the monetary equivalent of all earned vacation.

### Holidays

Unless the District has a waiver or modification of the School Code pursuant to Section 2-3.25g or 24-2(b) allowing it to schedule school on a holiday listed below, District employees will not be required to work on:

New Year's Day  
Martin Luther King Jr.'s Birthday  
Abraham Lincoln's Birthday  
Casimir Pulaski's Birthday  
Memorial Day  
Independence Day  
Labor Day



# SCHOOL BOARD POLICY

## Grant Community High School District 124

Section: Personnel

S.B.P. File: 5:330 (Page 3 of 4)

Columbus Day  
Veteran's Day  
Thanksgiving Day  
Christmas Day

A holiday will not cause a deduction from an employee's time or compensation. The District may require educational support personnel to work on a school holiday during an emergency or for the continued operation and maintenance of facilities or property.

### Personal Leave

Full-time educational support personnel have two paid personal leave days per year. The use of a personal day is subject to the following conditions:

1. Except in cases of emergency or unavoidable situations, a personal leave request should be submitted to the Building Principal 2 days before the requested date.
2. No personal leave day may be used immediately before or immediately after a holiday, or during the first and/or last 3 days of the school year, unless the Superintendent grants prior approval.
3. Personal leave may not be used in increments of less than one-half day.
4. Personal leave is subject to any necessary replacement's availability.
5. Personal leave may not be used when the employee's absence would create an undue hardship.

### Leave to Serve as a Trustee of the Illinois Municipal Retirement Fund

Upon request, the Board will grant 20 days of paid leave of absence per year to a trustee of the Illinois Municipal Retirement Fund in accordance with 105 ILCS 5/24-6.3.



# SCHOOL BOARD POLICY

## Grant Community High School District 124

Section: Personnel

S.B.P. File: 5:330 (Page 4 of 4)

### Other Leaves

Educational support personnel receive the following leaves on the same terms and conditions granted professional personnel in Board policy 5:250, *Leaves of Absence*:

1. Leaves for Service in the Military and General Assembly.
2. School Visitation Leave.
3. Leaves for Victims of Domestic or Sexual Violence.
4. Child Bereavement Leave.
5. Leave to serve as an election judge.

### **Legal Reference:**

20 ILCS 1805/30.1 et seq., 105 ILCS 5/10-20.7b, 5/24-2, and 5/24-6

820 ILCS 147, School Visitation Rights Act.

820 ILCS 154/, Child Bereavement Leave Act.

820 ILCS 180/, Victims' Economic Security and Safety Act.

School Dist. 151 v. ISBE, 507 N.E.2d 134 (Ill.App.1, 1987)154 Ill.App.3d 375 (1<sup>st</sup> Dist. 1987); Elder v. School Dist. No. 127 1/2, 208 N.E.2d 423 (Ill.App.1, 1965)60 Ill.App.2d56 (1<sup>st</sup> Dist. 1965).

Original Policy Adopted: 02/21/2013

Policy Reviewed and Adopted: 12/15/2016, 00/00/0000



# SCHOOL BOARD POLICY

## Grant Community High School District 124

Section: Instruction  
S.B.P. File: 6:15 (Page 1 of 2)

### SCHOOL ACCOUNTABILITY

According to the Illinois General Assembly, the primary purpose of schooling is the transmission of knowledge and culture through which students learn in areas necessary to their continuing development and entry into the world of work. To fulfill that purpose, the Illinois State Board of Education (ISBE) prepared *State Goals for Learning* with accompanying *Illinois Learning Standards*.

The School Board gives priority in the allocation of resources, including funds, time, personnel, and facilities, to fulfilling this purpose.

#### Quality Assurance

The Board continuously monitors student achievement and the quality of the District's work. The Superintendent shall supervise the following quality assurance components, in accordance with State law and ~~Illinois State Board of Education~~ (ISBE) rules, and continuously keep the Board informed:

1. Prepare each school's annual recognition application and quality assurance appraisal, whether internal or external, to assess each school's continuous school improvement.
2. Continuously assess the District's and each school's overall performance in terms of both academic success and equity. This includes, without limitation, a thorough analysis of ISBE's balanced accountability measure and each school's *Multiple Measure Index* and corresponding *Annual Measurable Objective* provided by ISBE.
3. If applicable, develop District and School Improvement Plans, present them for Board approval, and supervise their implementation.
4. Prepare a school report card, present it at a regular Board meeting, and disseminate it as provided in State law.



# SCHOOL BOARD POLICY

## Grant Community High School District 124

Section: Instruction

S.B.P. File: 6:15 (Page 2 of 2)

5. In accordance with 105 ILCS 5/Sec. 2-3.153 ~~of the School Code~~, annually administer a climate survey ~~at least biennially a survey of learning conditions~~ on the instructional environment within the school to, at minimum, students in grades 6-9 through 12 and teachers.

DRAFT

### Legal Reference:

105 ILCS 5/2-3.25, 5/2-3.25a, 5/2-3.25b, 5/2-3.25c, ~~5/2-3.25d~~, 5/2-3.25d-5, 5/2-3.25e-5, 5/2-3.25f, 5/2-3.25f-5, 5/2-3.63, 5/2-3.64a-5, 5/2-3.153, 5/10-21.3a, and 5/27-1.

23 Ill.Admin.Code Part 1, Subpart A: Recognition Requirements.

Original Policy Adopted: February 17, 2005

Policy Reviewed and Adopted: 6/17/2010, 06/18/2015, 01/21/2016, 12/15/2016,

00/00/0000



## Grant Community High School District 124 Alumni Hall of Fame Nomination Form

Please provide the following information about the person you wish to recommend for the Grant Community High School District 124 Alumni Hall of Fame:

Name: Shaina Turley

Year of Graduation: 2002

Shaina Turley attended Grant Community High School from 1998 until her graduation in May 2002. It would be an understatement to say that Shaina was an outstanding student and athlete. She exemplified the values and behaviors that every teacher can only hope to see in their students. She took her education very seriously as she was in the top 10% of her class. In addition, she was involved in National Honors Society and Student Council during her sophomore, junior and senior years. This is even more impressive noting that she participated in a sport every season, every single year, while she was at Grant.

In this regard, Shaina's athletic accomplishments are noteworthy as well. She excelled in volleyball, basketball and soccer during each of her four years. She earned 7 varsity letters and garnished many awards on her volleyball team. During the 2001 campaign, Shaina earned Most Valuable Player and was voted to the All-County team! During the basketball season, Shaina helped the varsity team break the record for most wins! Finally, Shaina's goalkeeping helped lead her squad to a Regional title. While these feats of athleticism stand alone as proof of Shaina's impact at Grant, her emphasis on teamwork, sportsmanship, and her ability to strongly lead a group of young women to achieve such significant accomplishments is also impressive.

After graduation, Shaina headed to Marquette University in the fall of 2002 to study international relations. She was there for a year, during which she received notification that her application for Navy ROTC had been approved. At the end of her Freshmen year, Shaina decided to move to San Diego with another former classmate. She applied and was accepted into the University of San Diego, an extremely competitive four-year university. Similar to her area of focus at Marquette, she studied Japanese and international relations. While this was likely a heavy workload for Shaina, she juggled this with part-time work and the Navy ROTC program. However, over time she felt that the Navy ROTC training did not offer the rigor and opportunity she was seeking, so she applied to transfer to a program with the US Marine Corps, where the training is known to be both physically and mentally challenging. The Marine program she joined is unique in that it not only allows individuals to graduate with a degree but also as a Marine officer, which allows for high ranking opportunities later in an individual's career, along with the chance to directly lead other Marines. It is a prestigious program and is a different track from those who enlist in the Marines. Much like you probably expect, Shaina's motivation, drive, and simple enjoyment of living lead to her successful completion of this training.

During her Senior year at USD, Shaina studied for a semester in Cork, Ireland. In typical Shaina fashion, she did not let life pass her by. Her interest in rugby took off and she joined a group in the local area. It was here that she learned the skills and strategies of rugby from the Irish. Shaina's new found love for rugby would carry with her from Ireland back to San Diego. There, she located a local women's rugby club team and started playing with them, given USD did not have a women's rugby team affiliated with the university. While her skills from her time in Cork helped her, she was still new to the game and made rookie mistakes when playing. However, this did not deter her from continuing to play. Eventually, Shaina was commissioned as an officer in the US Marine Corps at USD and graduated. Here again, it is clear that Shaina went above and beyond in her college career, finding her passions in life and pursuing them with relentless focus.

Shaina was sent to Pensacola, Florida for flight school where she pursued helicopter training. This training is known to be extremely challenging. Courses are intense and even individuals of the highest caliber and intelligence are put under severe stress as a means of testing their psyche. Further, the margin of error in flight school is extremely small. Any mistake, no matter how miniscule, could have proven career ending. At this point, she still was not extremely academic minded. She had never been a straight "A" student or considered a "brainiac." She was challenged by the demands and intensity of flight school, but was determined to finish. Although Shaina was up against some of the smartest individuals, and faced her own extreme personal challenges, she persevered and ultimately earned her Wings as a US Marine Corps helicopter pilot.

From flight school, Shaina received orders to go back to San Diego to Camp Pendleton. She was excited to head back to this area because it was a familiar environment and she could pick up rugby again with the San Diego Surfers Women's Rugby Club. At Camp Pendleton, she flew the CH46E Sea Knight, which is a massive dual-rotor helicopter, similar to the commonly known "Chinook" helicopter. Her squadron provided assistance to a number of local and out of state training exercises. She also flew aircraft providing security detail for President Obama, and her squadron was also called in by the State of California to combat wildfires in the greater area of San Diego.

While the work her unit performed was incredibly important, it should be noted Shaina also had significant individual accomplishments while at Camp Pendleton. It is no secret that women only make up 6% of the Marine Corps, and there is even less of a percentage in aviation. Yet Shaina is consistently performing on par with her male counterparts in a male-dominated career. Specifically, she moved from co-pilot to pilot, completed several additional aviator qualifications (i.e., Aircraft Commander, etc.) and currently has the rank of Captain. Additionally, Shaina became the head of her department, all before the age of 30, and is well respected within her unit.

During her time in San Diego, Shaina was recruited by the Women's USA Rugby team. As with everything Shaina puts her mind to, she played her heart out within the domestic and international rugby tours in the time leading up to the USA Rugby World Cup selection process, and made it to the final pool of 100 players. She was ultimately invited to train fulltime with the rest of the USA players at the United States Olympic Training Center in Chula Vista, California. Because of her commitment as a Marine, Shaina could not train fulltime, or move forward as a potential participant in the 2014 World Cup without the support of the US Marine Corps. However, the Marine Corps granted her permissive leave to train fulltime as a part of the USA Women's Rugby Team. This was the first time, ever, that this type of request has been granted by the Marine Corps. Shaina went through months of training, was on a strict food regime and completed homework to be on the team, all while returning to her squadron occasionally to keep up on her qualifications and flight hours. As she was preparing for the 2014 World Cup at the Olympic Training Center, the coach of the USA 7's team asked her to play for them in a tournament in China. It is extremely

unusual for an individual to be sought out by both the IS's and 7's rugby team...but Shaina was and she played for both! In August of 2014, Shaina played on the USA Women's Rugby Team in France for the Women's Rugby World Cup. As in her high school days, she was named one of the captains of Team USA. This tournament would mark the culmination of her rugby career, as she could not continue to be in the Marine Corps and play professional rugby. In recognition of her exceptional athleticism, Shaina was named Athlete of the Year by the US Marine Corps, which is a nationwide honor.

When Shaina returned from the World Cup, she transitioned from her squadron that flew the CH46E and was assigned to a new aircraft, the MV-22 (an Osprey). This meant Shaina had to go back to didactic training once again. She recently completed training in North Carolina and is stationed at Camp Pendleton for the next 4 years. Shaina is also currently working on her MBA through Keller Graduate School of Management, indicative of her never ending desire to learn and grow as an individual.

Shaina is an inspiration to so many. Literally, the sky's the limit, and for Shaina, that means there is so much more to conquer. Throughout her life, she has defied the odds. Her success in this regard can be attributed to many things. She is a genuine, passionate, and optimistic individual who enjoys building relationships with those around her. Her enthusiasm for life and eagerness to participate in it have also allowed her to reach goals and accomplishments others do not usually attain. Lastly, she is the perfect example of a Grant Alumni using her experiences and skills she obtained in high school to get her through life. Even when Shaina thought "these things can't happen to me," they did. To say it simply, Shaina is remarkable. It would be an honor to have her in the Alumni Hall of Fame.

Name of Nominator: Chris Carlson and Elizabeth Thomas

Relationship to Nominee: Teacher/Coach and Classmate/Teammate

Date of Nomination: April 23, 2015

Grant Community High School District 124  
**Hall of Fame - GCHS Staff**  
Nomination Form

Please provide the following information about the person you wish to recommend for the Grant High School District 124 Hall of Fame:

Name - **Tom Maple**

Years of Employment - **1968 - 2000**

Position(s) held at Grant - **Physical Education Teacher, Dean of Students,  
Head Boys Basketball Coach, Coach,  
Assistant Boys Basketball Coach (post retirement)**

Name while employed at Grant - **Tom Maple**

Address of Nominee - **Deceased**

City, State, Zip - **N/A**

Describe those achievements, accomplishments, or contributions that cause you to nominate the individual named above for Hall of Fame recognition. Attach additional information or supporting materials, if necessary.

Tom spent his entire teaching career at Grant Community High School working with students, staff and members of the Fox Lake community. His Illinois Basketball Coaches Hall of Fame induction speaks to the outstanding career he had leading the Boys' Basketball program. A leadership role he held for more years than any other coach in Grant's history. Winning numerous Conference, District and Regional titles while coaching several teams into IHSA Sectional Tournaments. During these years he coached numerous players to All-Conference and All-State honors.

His love for Grant High School and the Boys' Basketball program continued into his retirement years as he returned as a volunteer assistant coach mentoring a new generation of student athletes along with young coaches.

While his untimely death took him from us too soon, we are hopeful that in securing this Hall of Fame Honor his memory will live forever at Grant.

Name and address of person submitting nomination:

Name of Nominator - **Frank Cittadino**

Relationship to Nominee - **Colleague**

Date of Nomination - **February 12, 2019**

Please return completed form by April 26, 2019 to:

Mail:

Hall of Fame Committee

Attn: Dr. Christine A. Sefcik

Grant Community High School District 124

285 E. Grand Avenue

Fox Lake, IL 60020

Email:

[csefcik@grantbulldogs.org](mailto:csefcik@grantbulldogs.org)

Fax:

(847) 587-7098

Christine A. Sefcik  
Grant Community High School  
Fox Lake, IL 60020

November 27, 2018

Board of Education – District 124:

May this letter serve as a proposal to name Tom Maple to the Grant Hall of Fame. As a teacher here at Grant from 1968 until 2000, Tom taught physical education, health, driver's education, and industrial arts for twenty-five years, and then spent the last seven years as Grant's Dean of Students. Tom was an Assistant Track Coach, Boys' Freshmen Basketball Coach, and most notably, the Boys' Varsity Basketball Coach. His tenure as the Head Boys' Basketball Coach was an amazing twenty-five years from 1975 until 2000. At the varsity level, he finished with 368 wins, which was second most in Lake County at the time of his retirement. His teams won five Northwest Suburban Conference Championships and six regional championships. During this time, Tom coached forty-eight All-Conference players, twenty-seven All-County Players, and thirty-five players who were either Honorable Mention or Special Mention All-State. Twenty-Six of his players went on to play college basketball. Tom was also inducted into the Illinois Basketball Coaches Association Hall of Fame in 2002.

In addition to his time dedicated to GCHS, Tom has been a long time resident of Ingleside. Like very few before him, Tom has represented our community as a coach, teacher, and citizen in an awe inspiring way. He was a mentor for many, a dear friend to hundreds, and loved by an endless amount of individuals. When someone talks about Tom Maple, whether it is someone he coached from the last couple of graduating classes here at Grant or from his teams in the 1970's, there is one common thought: Tom Maple made everyone around him feel like the most important person in the world; He had a gift to make his players, coaches, peers, neighbors, friends, and family all feel that they truly were the most important person around. On Saturday, April 28<sup>th</sup> Tom unexpectedly passed away with his family by his side. Fitting, he passed away on "Pay It Forward Day" as he was able to donate his organs and impact even more lives.

Our hope for this nomination is to simply honor Tom Maple. With Tom Maple in the Grant Hall of Fame, his legacy will forever live on and all of his supporters can be proud that the man who gave them twenty-five years as the head coach, and impacted all our lives as a mentor, father figure, and friend, can truly be remembered forever with the ultimate accomplishment in sports, the hall of fame.

Thank you for your time in this consideration and for your support through these difficult times.

Respectively submitted,

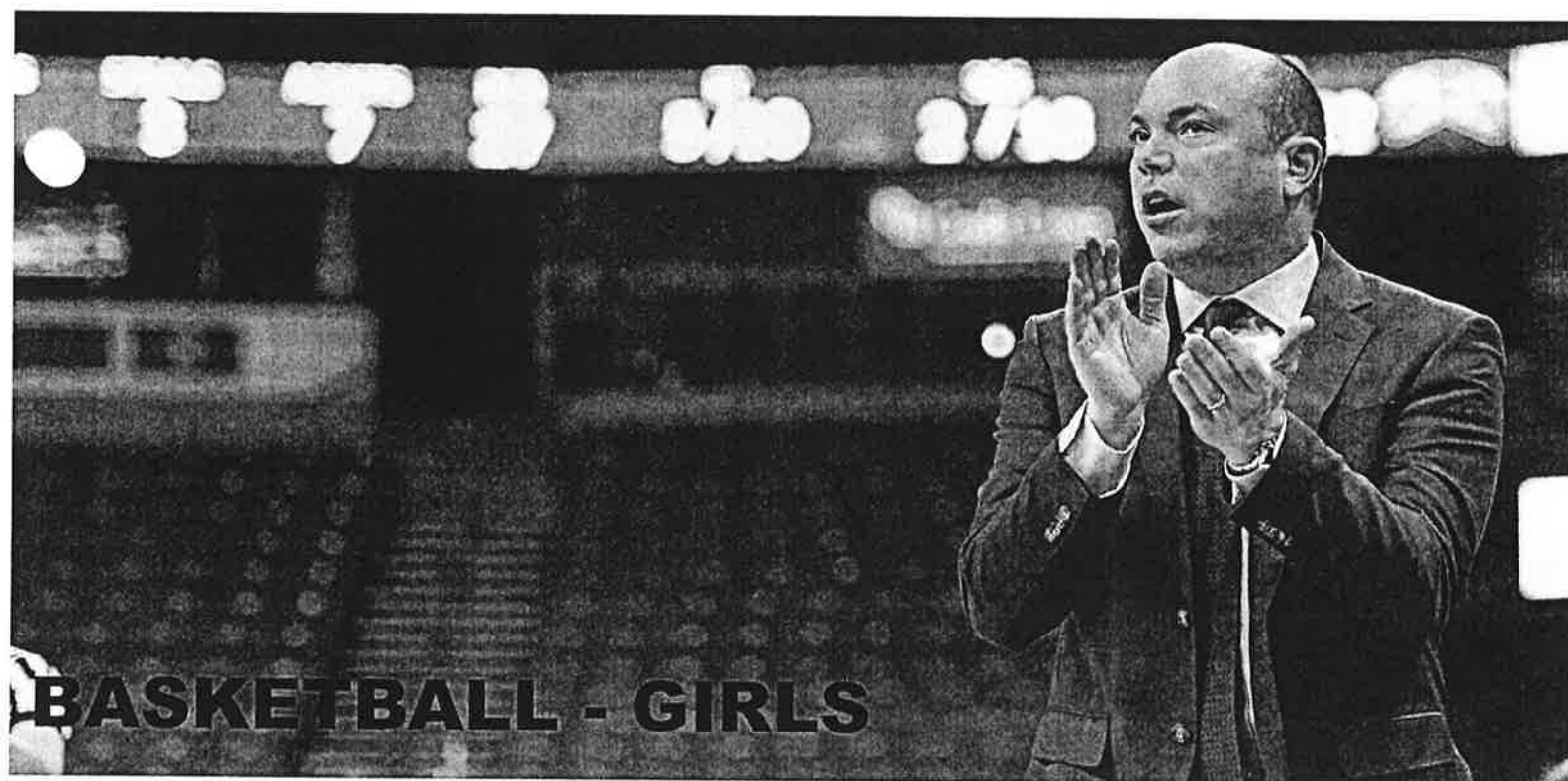


Wayne Bosworth

Head Varsity Basketball Coach

## Out of State or Overnight Athletics Trip Request

|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Name of Event</b>                          | University of Wisconsin-Madison High School Team Camp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Coach in Charge</b>                        | Kevin Geist, Matt Lukemeyer and Maddie Kerr                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Sport</b>                                  | Girls Basketball                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Destination (City and State)</b>           | Madison, Wisconsin                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Destination (Location of Event)</b>        | University of Wisconsin-Madison                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Dates of Event</b>                         | Friday, June 21st - Sunday, June 23rd                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Description of the Event</b>               | Our twelve student athletes will attend the UW - Madison camp that combines competition and instruction conducted by the Badger coaching staff. The camp includes an NCAA initial eligibility session and an on-court learning session with the Wisconsin Badger student athletes. Our twelve student athletes will play a minimum of 6 games, but also receive individual instruction from the coaching staff, players and then a session from referees about conduct and responsibility.                                                                                                                                                                                                                                                                                                                                           |
| <b>How will You Fund the Event</b>            | Friday afternoon we will use the Activity Fund to supplement the cost of food, transportation, and accommodations. Saturday/Sunday the Boosters will be supporting the trip through the "Booster Wish List." This will include the cost of the camp which is \$400 per team. We will then use the activity fund to pay for our meals on Saturday and Sunday and the other expenses.                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Value to the Athletes</b>                  | The value to our student athletes is three fold. The first it is about a 2 1/2 hour drive from Fox Lake to Madison, Wisconsin and with the camp registration beginning at 8:00am, it means leaving very early in the morning on Saturday. We need to arrive well before 9:00am to check-in and allow our athletes the proper amount of time to warm-up and also get situated for an active day of camp participation and competition. Second, the overnight experience prepares our athletes for what it is like when we begin competition during the regular season. Finally, the student athletes get the opportunity to experience life beyond Fox Lake and get a true college experience. The will be staying on a college campus in a college dorm, meeting with college students, college coaches and other high school teams. |
| <b>Names of Chaperones</b>                    | Kevin Geist, Matt Lukemeyer and Maddie Kerr                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Date and Time Leaving for the Event</b>    | Friday June 21st around 4:00 pm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Date and Time Returning from the Event</b> | Sunday June 23rd, 2019 at the conclusion of the camp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Approval from Athletic Director</b>        |  5/8/19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |



The University of Wisconsin offers a variety of Girls Basketball Camps: Badger Day Camp, Elite Camp, Team Camp, All-Skills Camp, and Youth Skills Camp. Each of these camps have a different focus that will contribute to player development. Head Coach Jonathan Tsipis and the rest of the UW coaching staff will lead the instruction at each camp, with support from current and former members of the Badger Women's basketball team. All sessions of Badger Sports Camps are open to any and all entrants, limited only by number, age, grade level and/or gender.

## **2019 GIRLS BASKETBALL CAMPS ARE OPEN FOR REGISTRATION!**

### **Badger Day Camp - June 1**

### **Elite Camp - June 9**

### **Team Camp - June 22 thru 23**

This camp combines competition and instruction that will be conducted by the Badger coaching staff. The camp includes an NCAA initial eligibility session and an on-court learning session with the Badgers. This camp is open to any and all entrants that are part of a participating team. All camp locations will have professional health services staff on site.

- **Coaches of interested teams should email [badgercamps@athletics.wisc.edu](mailto:badgercamps@athletics.wisc.edu) to receive further instructions on how to register!**
- \$400 per team - price includes Saturday & Sunday Camp for 12 campers (\$50 per extra player)
- Optional - \$35 per player/coach will be added to team's cost for lodging only at Sellery Hall (<http://www.housing.wisc.edu/conferenceservices-accommodations-halls-sellery.htm>)

- Check-in: Saturday, June 22 from 10:00-11:00 am at the Kohl Center  
([http://www.uwbadgers.com/sports/2015/8/21/GEN\\_2014010135.aspx](http://www.uwbadgers.com/sports/2015/8/21/GEN_2014010135.aspx))
- Check-out: Sunday, June 23 from 12:00-4:00 pm depending on bracket play results at the Kohl Center or Sellery Hall (for teams utilizing campus housing)
- Individuals must be part of an attending team in order to complete the online registration and attend this session.
- **Payment must be received by Friday, June 14th!**
- **REGISTRATION WILL CLOSE ON JUNE 14TH OR WHEN MAXIMUM CAPACITY HAS BEEN REACHED!**

Please click the "Register Now" button to complete registration at our secure third-party registration site.

Badger Sports Camp administration reserves the right to refund fees if teams must cancel for medical reasons if medical documentation is provided

**REGISTER NOW** (</registerLaunch.aspx>)

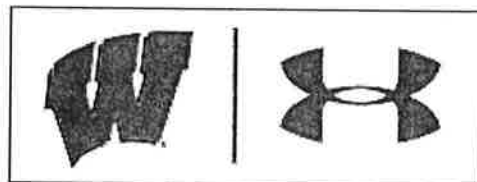
## **All Skills Camp - June 26 thru 28**

## **Youth Skills Camp - July 29 thru August 1**

(<https://www.amfam.com/>)



(<http://www.uwhealth.org/sports-medicine/sports-medicine/10094>)



(<http://www.buckyslockerroom.com/>)



(<https://twitter.com/UWBadgers>)



# GIRL'S BASKETBALL SUMMER CAMPS

## BADGER DAY CAMP

June 2 | 9:30AM-3:00PM

Join us for a fun few days of basketball with the Badgers! Campers will learn the basic fundamentals of basketball in addition to playing games while being coached by the Badger players and coaching staff. Please note, this is a day camp only; no overnight housing will be provided.

Girls entering grades 1-4 | \$75

## ELITE CAMP

June 10 | 10:30AM-6:00PM

Experience a high-intensity college environment in this one-day camp. Campers will receive one-on-one coaching from the Badger staff, including advanced game strategy, game-like situation breakdowns, competitive games and contests, teamwork and fitness training. All campers will receive lunch.

Girls entering grades 9-12 | \$75

## TEAM CAMP

June 22-23

This camp combines competition and instruction that will be conducted by the Badger coaching staff. The camp includes an NCAA initial eligibility session and an on-court learning session with the Badgers.

- Teams consist of 12 campers (\$50 extra player)
- For Saturday or Sunday only, the cost is \$200 per team
- Optional - \$30 per player will be added to team's cost for lodging only at Sellery Hall
- Individuals must be part of an attending team in order to complete the online registration and attend this session.

High School teams | \$400 per team

## ALL SKILLS CAMP

June 24-27

Campers will have the opportunity to improve their fundamental skills and fitness in this fun environment. Learn basic game strategy, build confidence and improve team work. Participants will also compete in games and contests. An NCAA initial eligibility session will be held for campers in grades 9-12. All overnight accommodations and meals will be in the UW's campus residence halls and dining facilities.

Girls entering grades 5-12

\$400 resident, \$325 commuter

## YOUTH SKILLS CAMP

July 30-August 3 | 8:30AM-4:00PM

Campers will have a chance to develop their basketball skills through a fun week of drills, learning and playing. Participants will work with Badger players and coaches to improve in all aspects of the game including shooting, passing, defense and other significant parts of the game of basketball. Please note, this is a day camp only; no overnight housing will be provided.

Girls entering grades 1-8 | \$325



**REGISTER ONLINE: [UWCAMPS.COM/GIRLSBASKETBALL](http://UWCAMPS.COM/GIRLSBASKETBALL)**

Camps are open to any and all entrants, limited only by number, age, grade level, and/or gender.

## Badger Sports Camps

### Group/Team registration process

Thank you for your interest in our Badger Sports Camps. Please see the information below to learn how to register your team for one of our team camps:

**1. Group Request**

The coach/parent/coordinator that will serve as our Team Contact for the team wanting to register should visit us at <http://uwcamps.com>. Click on **REGISTER NOW**, then Click on "Group Hold Request". Enter the requested information to complete the group hold request process.

**2. Approval of Request**

Once the Badger Sports Camps Administrative office has received the request for a group registration we will assign a Group Hold ID and approve the request assuming the required space remains available in the camp session. In the event that space is not available, the group will be placed on a wait list for that team camp.

**3. Individual registrations**

Once the Group Hold ID has been assigned and approved, the Badger Sports Camps Administrative Office will communicate the Group Hold ID and necessary registration information to the individual making the group hold request. At that point, the group will be directed to have their individual participants visit us at <http://uwcamps.com>, click on **REGISTER NOW**, and complete the process as an individual. The individual participant request will prompt them for a Group Registration ID, at which point they should input the assigned code that has been given to their group contact.

It is imperative that the individual making the request do so through our Group Hold Request icon and subsequent individual registrants complete the process using our individual Summer Camp Registration icon, utilizing their respective Group Registration ID.

**\*\*Team Camp Payment and Registration Policy\*\***

Once the Group Hold ID has been approved, full payment is due within 2 weeks for those organizations making payment. Payment may be made online or by check via mail. Final payment and individual registrant information (including the required health and concussion forms) are due no later than **30 days prior to the camp session.**

Questions about the registration process can be sent to [badgercamps@athletics.wisc.edu](mailto:badgercamps@athletics.wisc.edu).

Badger Sports Camps  
Athletic Business Office  
1440 Kellner Hall  
Madison, WI 53711

On Wisconsin!

## **TEAM CAMP TO UNIVERSITY OF WISCONSIN**

### **Summer 2019 Itinerary**

|                                                                                                                                                                                                                                                                                                                                                                 |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>Friday, June 21st</b>                                                                                                                                                                                                                                                                                                                                        |  |
| 4:00pm from Field House Parking Lot<br>6:30 Check- In Arrive at Sheraton Hotel in Madison, Wisconsin<br>7:00pm Dinner<br>9:00 pm Back to Hotel<br>9:30pm Lights Out                                                                                                                                                                                             |  |
| <b>Saturday, June 22nd</b>                                                                                                                                                                                                                                                                                                                                      |  |
| 7:00 AM- Breakfast<br>8:30 AM –Registration at Wisconsin Madison Dormitory<br>9:00 AM- Warm-ups/Shoot Around/Introductions/Meet the players<br>10:30 AM- Game 1<br>12:00 NOON- Game 2<br>LUNCH 1:00pm-2:00pm<br>2:00 PM- Game 3<br>4:00 PM- Game 4<br>6:00 PM-Game 5<br>7:30 PM- DINNER<br>8:00 PM- Coaching Clinic meet the Badger Staff<br>9:30 PM-Lights Out |  |
| <b>Sunday June 23rd</b>                                                                                                                                                                                                                                                                                                                                         |  |
| 7:00 AM- Breakfast<br>8:00 AM- Playoffs—Play until we lose. Only a Winner's Bracket. Can play up to 3 more games.<br>4:00pm- Check out<br>7:00 PM= Arrive at Grant High School                                                                                                                                                                                  |  |

# **BADGER SPORTS CAMPS**

## 2019 GIRLS BASKETBALL TEAM CAMP

Email: [badgercamps@athletics.wisc.edu](mailto:badgercamps@athletics.wisc.edu)

May 1, 2019

Badger Sports Camps  
1440 Monroe Street  
Madison, WI 53711

Team Contact: Kevin Geist

Email: [kgeist@grantbulldogs.org](mailto:kgeist@grantbulldogs.org)

6/22/2019 2019 Girls Basketball Team Camp

**\$890.00**

- Grant Girls Basketball (Lodging for 11 players, 3 coaches)

**Balance Due: \$890.00**

Please note that you will not receive your team's Group Hold ID (used to register) until we have received full payment for Team Camp! We will take the first teams that are paid in full. We would like to receive this payment within 10 days of the invoice being sent in order to reserve your spot in camp. In regards to making the payment, you will have two options:

**Pay online:**

Go to: <http://cwnqui.campwise.com/Customer/uw/browser-check-conf.html>

Login with the following credentials:

**Username: kevingeist**

**Password: grantgbb**

From the dashboard, click "Make Payment"

Enter credit card information and complete the balance (payment must be made in full)

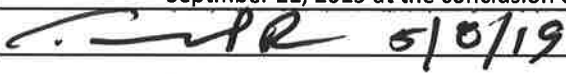
Badger Sports Camps will be notified when payment has been made and will send the Group Hold ID and player registration instructions to the team contact within 2 business days. This code will be used by each player when registering for Team Camp. All forms must be completed in order for a camper to participate.

**Pay via check:** All checks can be made to "Badger Sports Camps" and sent to:

Badger Sports Camps  
1440 Monroe Street  
Madison, WI 53711

Please let us know of any other questions or concerns you may have by contacting [badgercamps@athletics.wisc.edu](mailto:badgercamps@athletics.wisc.edu).

## Out of State or Overnight Athletics Trip Request

|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Name of Event</b>                          | Peoria Notre Dame Cross Country Invite                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Coach in Charge</b>                        | Jeff Durlak                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Sport</b>                                  | Boys and Girls Cross Country                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Destination (City and State)</b>           | Peoria, IL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Destination (Location of Event)</b>        | Detweiller Park                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Dates of Event</b>                         | September 20, 2019 - September 21, 2019                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Description of the Event</b>               | Our Cross Country team, consisting of 40 - 50 student athletes, will be competing at the Peoria Notre Dame Cross Country on Saturday, September 21 at 9:00am at Detweiller Park in Peoria, Illinois. This is the same course that the Illinois State Cross Country State Finals are held at. The Cross Country team has traveled to compete at Detweiller Park for the last eight seasons. The last six seasons, our team has left on the Friday before the meet to travel as an                                                                                                                                                                        |
| <b>How will You Fund the Event</b>            | The cost for hotel rooms for Friday night as well as dinner for our athletes on Friday night will be paid for out of our Cross Country activity fund. Athletes will be able to eat breakfast at the hotel Saturday morning or bring any personal food desired for breakfast. After the conclusion of the meet, we will stop for lunch and our athletes will need bring money to pay for lunch. This is the only expense our athletes will pay for on the entire trip.                                                                                                                                                                                   |
| <b>Value to the Athletes</b>                  | The reasoning behind taking an overnight trip to Peoria is twofold. First, it is about a three and a half hour drive to Peoria and with the meet beginning at 9:00am, it means leaving very early in the morning on Saturday. We need to arrive well before 9:00am to check-in and allow our athletes the proper amount of time to warm-up. Second, the overnight experience prepares our athletes for what it is like when you qualify for the state meet. If we are fortunate enough to have athletes qualify for the state meet, they travel down to Peoria on Friday and compete on Saturday. This trip simulates that experience for our athletes. |
| <b>Names of Chaperones</b>                    | Jeff Durlak, Mike Kennedy, Nick Nenni, Jeff Harvey, At Least One Female Parent Chaperone                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Date and Time Leaving for the Event</b>    | September 20, 2019 around 12pm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Date and Time Returning from the Event</b> | Septmber 21, 2019 at the conclusion of the meet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Approval from Athletic Director</b>        |  5/8/19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

**GRANT CROSS COUNTRY PROPOSED OVERNIGHT NIGHT TRIP 2019**

**CHAPERONES:** Jeff Durlak  
Mike Kennedy  
Nick Nenni  
Jeff Harvey

Plus Additional Parent Chaperones (At Least 1 Female)

**September 20, 2019**

12:00pm – Depart Grant High School (After 6<sup>th</sup> Period Lunch)

3:30pm – Arrive at Detweiller Park in Peoria

3:30pm-5:30pm – Practice at Detweiller Park

5:30pm-5:45pm – Depart Detweiller Park for Hotel

5:45pm-6:00pm – Check-In to Hotel

6:00pm-7:00pm – In Rooms

7:00pm – Dinner at Hotel

9:00pm – Room Check

9:30pm – Lights Out

September 21, 2019

6:00am - Wake –Up, Breakfast at Hotel

7:15am – Depart Hotel for Detweiller Park

7:30am – Arrive at Detweiller Park

7:30am-9:00am – Set-Up, Check-In, Warm-Up for Peoria Notre Dame Invite

9:00am-1:00pm – Peoria Notre Dame Invite

Girls Frosh/Soph at 9:00am, Girls Varsity at 9:40am, Girls Open at 10:20am,  
Boys Varsity at 11:00am, Boys Frosh/Soph at 11:40am, Boys Open at  
12:20pm

1:15pm – Depart Detweiller Park for Lunch

1:30pm-2:15pm – Stop for Lunch (Bring Money for Lunch)

2:15pm – Depart for Grant

5:45pm – Arrive back at Grant

| NAME OF STUDENT ACTIVITY     | ACTIVE IN 2018-2019           | ACTIVE IN 2019-2020 | 2019-20 SPONSOR(S)                                |
|------------------------------|-------------------------------|---------------------|---------------------------------------------------|
| <b>ACTIVE CLUBS</b>          |                               |                     |                                                   |
| Academic Team                | Yes                           | Yes                 | Chris Van Alstine/Justin Strebel                  |
| Art Club                     | Yes                           | Yes                 | Penny Zegler                                      |
| Band                         | Yes                           | Yes                 | Ellen Skolar                                      |
| Bass Fishing                 | Yes                           | Yes                 | Dave Blanke/Andy Flaker                           |
| Black Student Union          | Yes                           | Yes                 | Will Schmadeke                                    |
| Bulldog Alliance (GSA)       | Yes                           | Yes                 | Jill Schroeder                                    |
| Chess Team                   | Yes                           | Yes                 | Katherine King                                    |
| Choir                        | Yes                           | Yes                 | Krista Koske                                      |
| Computer Science             | No                            | Pilot               | Martin Grumm                                      |
| Debate Team                  | Yes                           | Yes                 | Max Boton                                         |
| Disc Golf                    | Yes                           | Yes                 | Dave Heasley                                      |
| Environmental Club           | Yes                           | Yes                 | Heidi McCarthy                                    |
| Fall Flags                   | Yes                           | Yes                 | Rita Pousson                                      |
| Fall Play                    | Yes                           | Yes                 | Beth Suehr/Penny Zegler/Rod Hansen/Marissa Meyers |
| FBLA                         | Yes                           | Yes                 | Jon Schaap                                        |
| FCCLA                        | Yes                           | Yes                 | Patricia Pipikios                                 |
| Film Club                    | Yes                           | Yes                 | Bob Schmitt                                       |
| French Club                  | Yes                           | Yes                 | Becky Wilds/Amanda LeBrun                         |
| Freshman Class               | Yes                           | Yes                 | Ashley Gaura                                      |
| Future Medical Professionals | Pilot                         | Yes                 | Meghan McKinney                                   |
| Gamers Club                  | Yes                           | Yes                 | Carrie Stump                                      |
| Guitar Club                  | Yes                           | Yes                 | Jon Swearingen                                    |
| Jazz Band                    | Yes                           | Yes                 | Ellen Skolar                                      |
| Jazz Ensemble                | Yes                           | Yes                 | Steve Avallone                                    |
| Junior Class                 | Yes                           | Yes                 | Tracy Highley/Trish Crambes                       |
| Lacrosse Club                | Yes                           | Yes                 | Anna Bartels                                      |
| Literary Magazine            | No                            | Yes                 | Kristina Maestranzi                               |
| Math Team                    | Yes                           | Yes                 | Eric Weinmann                                     |
| Musical Chorus               | Yes                           | Yes                 | Krista Koske                                      |
| Musical Pit Orchestra        | Yes                           | Yes                 | Ellen Skolar                                      |
| National Art Honor Society   | Pilot                         | Yes                 | Jeff Austin                                       |
| National Honor Society       | Yes                           | Yes                 | Katherine Sagritalo                               |
| Newspaper                    | Academic Course               | Academic Course     | Kristina Maestranzi                               |
| Pep Band                     | Yes                           | Yes                 | Ellen Skolar                                      |
| Science Club                 | Yes                           | Yes                 | Kyle Kujala                                       |
| Senior Class                 | Yes                           | Yes                 | Stephanie Lesperance/Nikki Frett                  |
| Snow Dogs                    | Yes                           | Yes                 | Jeff Austin/Michelle Vendegna                     |
| Sophomore Class              | Yes                           | Yes                 | Erin Notriano                                     |
| Spanish Club                 | Yes                           | Yes                 | Christiana Catarino                               |
| Speech Team                  | Yes                           | Yes                 | Trisha Crambes/Emmy Eve-Spetz                     |
| Spring Musical               | Yes                           | Yes                 | Beth Suehr/Penny Zegler/Rod Hansen/Marissa Meyers |
| Student Council              | Yes                           | Yes                 | Peyton Jordan/Kyle Barber                         |
| Table Tennis Club            | Yes                           | Yes                 | Shea Wintersteen                                  |
| The Stand                    | Yes (re-activated Semester 2) | Yes                 | Shelia Cameron                                    |
| Variety Show                 | Yes                           | Yes                 | Jeff Austin                                       |
| Winter Guard                 | Yes                           | Yes                 | Rita Pousson                                      |
| Woodworking Club             | Yes                           | Yes                 | TBD                                               |
| Yearbook                     | Academic Course               | Academic Course     | Will Schmadeke                                    |
| <b>INACTIVE CLUBS</b>        |                               |                     |                                                   |
| Battle of the Bands          | No                            | No                  |                                                   |
| Robotics Club                | No                            | No                  |                                                   |
| S.A.D.D.                     | No                            | No                  |                                                   |

# GRANT COMMUNITY HIGH SCHOOL

## Applicant Recap Form

Name: Joseph Barczak

Address: 26521 Stockholm Ave.

City: Ingleside State: IL Zip: 60041

| Degree(s):                                      | College/University               |
|-------------------------------------------------|----------------------------------|
| Undergraduate <u>BA – English Language Arts</u> | <u>Trinity Christian College</u> |

|                  |         |
|------------------|---------|
| Graduate <u></u> | <u></u> |
|------------------|---------|

Position Full-time English Teacher

Previous Employer N/A

Years of Public School Experience 0

Extra/Co-curricular Activities

Interviewed by Veronica Lukemeyer

Jeremy Schmidt

### Comments

Joe is a Grant alum that is currently completing his student teaching experience at Victor J. Andrew High School in Tinley Park. In May, he will be certified to teach high school English. We are very excited Joe is returning to Grant Community High School. He is assuming a full-time position in the English department. With athletic experience at both the high school and college level, he may consider coaching roles as well.

# GRANT COMMUNITY HIGH SCHOOL

## Applicant Recap Form

Name: Lynsea Volbrecht

Address: 616.5 Sheridan Springs Rd.

City: Lake Geneva State: WI Zip: 53147

Degree(s): \_\_\_\_\_ College/University

Undergraduate BA-Special Education Southern IL University

Graduate \_\_\_\_\_

Position Special Education Teacher

Previous Employer N/A

Years of Public School Experience 0

Extra/Co-curricular Activities TBD

Interviewed by Tina Sonders

Jeremy Schmidt

### Comments

Lynsea is currently completing her student teaching requirements and is anticipated to graduate from Southern Illinois University this month. She will be joining us as a full-time Special Education teacher and has expressed an interest in extracurricular activities.

May 7, 2019

Dear Dr. Sefcik,

Please accept this letter as notice of my resignation from my position as school psychologist for Grant Community High School effective upon the completion of my 2018-2019 contract.

I have had great pleasure in working with the staff and students over the past three years at Grant High School. The administration has been very supportive during my time with the school district. I am grateful for all of the opportunities I have had during my time here at Grant.

Thank you for the opportunity to work at Grant High School.

Sincerely,

A handwritten signature in black ink, appearing to read "Grace Corry". The signature is fluid and cursive, with the first name "Grace" and last name "Corry" clearly distinguishable.

Grace Corry

Dear Jeremy Schmidt,

Please accept this letter as formal notification that I am resigning from my position as Communications Coordinator with Grant Community High School. My last day will be Friday, May 24.

Thank you so much for giving me the opportunity to be the public face of GCHS for the past two years. I've had SO much fun and I appreciate the opportunities I've had to coach, interact with students and learn what it means to be a Bulldog. I've learned how to prioritize and juggle responsibilities, all while strengthening the skills I learned in college. The teachers and staff you have here are some of the most genuine, kind people I've ever met and I can't thank them enough for being so helpful and welcoming to me during my time here. The freedom you and Dr. Sefcik gave me in this position was truly appreciated and has taught me so much about responsibility.

During my last few weeks, I will do everything I can to wrap up my duties and make the transition as smooth as possible. Please let me know if there's anything else I can do to help before my last day.

I wish GCHS the best moving forward and I will always stop by to say hello when I'm back in town. Go Bulldogs!

Sincerely,

A handwritten signature in cursive script that reads "Olivia Jansen". The signature is written in dark ink and is positioned above the printed name.

Olivia Jansen

COPY

## Duval, Casey

---

**From:** Boton, Max  
**Sent:** Monday, April 29, 2019 11:26 PM  
**To:** Duval, Casey  
**Subject:** RE: BSU

I hereby resign myself from the sponsorship position of the Black Student Union. I share many concerns of the black community and always teach the importance of black organizations to the history of this country. I hope that the next sponsor is better able to rally prospective students. I have done my best to cultivate excitement, but the busy lives of the few student members we had made it difficult to implement our ideas. I hope the black students at Grant speak out and feel empowered, and I will always be there if help is needed.

*Max Boton  
Boys Tennis Head Coach  
Debate Team Head Coach  
Social Studies Department  
285 East Grand Avenue  
Fox Lake, IL 60020  
(847) 973-3417 x3413  
mboton@grantbulldogs.org*

## Duval, Casey

---

**From:** Hansen, Rodd  
**Sent:** Thursday, May 9, 2019 9:54 AM  
**To:** Duval, Casey  
**Subject:** Woodworking Club

Casey, I will be stepping down from sponsoring Woodworking Club next school year. If you have any questions let me know.

Rodd Hansen  
Technology Education  
Grant Community High School  
(847) 973-3729  
rhansen@grantbulldogs.org

**Ross, Tom**

---

**From:** VanAlstine, Christopher  
**Sent:** Monday, May 6, 2019 12:57 PM  
**To:** Ross, Tom  
**Subject:** Football

Tom,

I am emailing you to officially resign my position as Assistant Football Coach effective immediately. Thank you!

**Chris Van Alstine**

**Social Studies Teacher**

**Head Softball Coach**

**Assistant Varsity Football Coach**

**Head Academic Team Coach**

*"There are two types of people in this world, those who can and those who can't. The question is which one are you?"*

*-Unknown*

May 8, 2019

Chris Robinson  
Grant High School  
285 E. Grand Ave.  
Fox Lake, IL 60020

Mr. Chris Robinson,

Due to my wife's health I will be stepping down from coaching football at Grant High School. It was a pleasure coaching with you and the other coaches. I wish nothing but the best for you, the other coaches and players. Good luck in the upcoming season.

Thank you, Jim Brown

April 26<sup>th</sup>, 2019

Dear Dr. Christine Sefcik,

I am writing to formally request a leave of absence without pay for the 2019/2020 school term.

Being a lifelong bulldog and having a family very involved in the district this decision is not an easy one. My wife has been given an opportunity at her job that involves relocating and being able to spend more time with our growing family, which we would like to explore. I would like to take this time to decide if this is best for my family and our career's.

Thank you for your consideration for such leave.

Sincerely,

A handwritten signature in black ink, appearing to read "Bryan Mark", with a large, sweeping loop at the end.

Bryan Mark

cc. Jeremy Schmidt, Board of Education, Blair Schoell, Tom Ross

**Principal's Report**  
**May 2019**  
**Jeremy Schmidt**

**Illinois Principals' Association Student Recognition Breakfast**

On the morning of April 24 at the Holiday Inn and Convention Center in Gurnee, the Illinois Principals' Association hosted their annual Student Recognition Breakfast. This recognition breakfast is attended by elementary, middle, and high school principals throughout IPA's Lake Region along with two outstanding students and their parents. This year we invited two students, our Valedictorian Danielle Osmon and our Salutatorian Francis Fabian to attend.

**Understanding Financial Aid Night**

As part of our Parent University series, on the evening of April 24, Ryan Geist and our Student Services Team, in collaboration with the Illinois Student Assistance Commission, hosted Financial Aid Night. Families learned about general post high school options, but more specifically the content focused on the multitude of funding sources available to families including: Illinois grant and scholarship programs, federal programs, work-study programs, loan programs, and FAFSA.

**Freshman Honors Breakfast**

On the morning of April 24, we recognized 130 students, who were joined by several hundred parents, for achieving a 3.75 or higher GPA in their first semester at Grant. With the transition to high school being difficult for students, achieving this level of academics is certainly worth recognizing. Families were welcomed by Dr. Sefcik, enjoyed a continental breakfast prepared by our kitchen staff, received words of accolade and encouragement from me, and received their academic numerals from their school counselors.

**Performing Arts Society Awards**

May 14 marks our PAS Awards. This is an annual awards ceremony to recognize student accomplishments in the Performing Arts including: Theater - fall play/spring musical, Band, choir, and flags. Parents, students, and families are all invited to attend this positive celebration of achievement and participation in the PAS.

**Prom Events**

Prom was held on the evening of May 3 with 598 students in attendance. All attendees gathered at Grant, checked in, took pictures, and then loaded into coach buses which escorted them to the venue at Belvedere Banquets in Elk Grove Village. The final cost for the event was approximately \$46,000 including venue, buses, DJ, dinner, a late night snack bar, and t-shirts. This was all done with still keeping ticket costs at \$60 per student. Through careful planning and fundraising, the Junior Class Committee was able to cover the difference. Overall, the night was a memorable, safe, and a fun event for our students.

### **Staff Picnic**

On the afternoon of May 3, while students were off preparing for prom festivities, the PBIS Committee hosted a staff picnic. The purpose of the event was to provide time for all staff to socialize and celebrate the conclusion of the school year. This is the fourth year of the event. Unfortunately with cool, rainy weather we decided to host the event inside the fieldhouse, the location however did not put a damper on the festivities. Lunch was provided to all staff members by El Puerto, the staff ate, listened to music, played basketball, and participated in a dodgeball tournament.

### **Principal's Advisory Council Summary**

The final Principal's Advisory Council meeting of the year was held on April 25. PAC is a student leadership group that I run to solicit feedback, facilitate dialogue with students, and encourage students to be leaders. This year we held six total meetings and included 28 students on the council. This year we covered a variety of topics but focused most heavily on being a Future Ready School and supporting PBIS initiatives.

### **Final Exams**

This year, senior final exams will be on May 14 and 15. Freshmen, sophomore, and junior final exams will be on May 24, 28, and 29. Administering senior final exams early is necessary to ensure we allow time for the registrar, counselors, senior class sponsors, and administration to create an accurate list of graduating seniors. A testing center will be set up in the Lecture Hall and Senior Cafe to accommodate seniors' testing. Seniors have a two day testing window from 7:40 a.m.- 2:15 p.m. each day to complete all necessary exams. Freshmen, sophomore, and junior exams are administered in class by period according to our predetermined schedule.

### **Graduation**

Graduation will be held on May 19, 2019 at 2:00 p.m. in the Fieldhouse. Tickets, caps, and gowns were distributed on April 24. Mandatory graduation rehearsal will be at 2:00 p.m. on May 17, hence the need for an Early Release Schedule for all other grade levels that day. Following rehearsal we host a viewing of the senior video in the Fieldhouse. Once again this year, we will offer a live stream of the Graduation ceremony on Grant's homepage. Additionally, in an effort to include more friends and family in the graduation experience, we will be streaming graduation live again this year in the auditorium and opening it up to students' who have more than six family members that want to be at graduation but do not have tickets. Seats will be filled on a first come first serve basis.

**BUSINESS MANAGER'S REPORT  
BOARD OF EDUCATION MEETING  
MAY 16, 2019**

**VI. BUSINESS AFFAIRS**

**A. 2018/19 Amended Budget\*\***

Attached is the 2018/19 tentative amended budget for your review. Changes have been made to accommodate increases in grants, changes in transfers between funds, increase in costs on special education tuition, and increase in state funding revenue tied to the evidence based funding. Per statute, the amended budget must be on display for the statutory 30 days. It will be on the June agenda for hearing and approval. Recommend placing the tentative amended 2018/19 budget on display for the statutory 30 days.

**B. 2019/20 Tentative Budget\*\***

I will bring the 2019/20 tentative budget to the meeting for your review. There are still some unknowns that we are waiting on and will update the tentative budget as soon as they are known. Per statute, the tentative budget must be on display for the statutory 30 days. It will be on the June agenda for hearing and approval. Recommend placing the tentative 2019/20 budget on display for the statutory 30 days.

**C. National School Lunch Program – 2019/20 School Lunch Price\*\***

As part of the Healthy Hunger Free Act of 2010, Section 205, the district each year must analyze the price charged for the school lunches using a paid lunch equity calculator provided by the Illinois State Board of Education (ISBE). The purpose is to comply with the law which requires that schools charge students for paid meals at a price that is on average equal to the difference between free meal reimbursement and paid meal reimbursement. The paid lunch equity calculator averages our lunch price, since we have 9 different meals ranging from \$2.75 to \$3.50.

By increasing our main lunch from the current \$2.85 to \$2.95, and our hotdog and hamburger meals from \$2.75 to \$3.00, we will be in compliance. I recommend raising the main meal to \$2.95, the hotdog meal to \$3.00, and the hamburger meal to \$3.00, effective with the 2019-20 school year.

#### D. Booster Wish List for 2019/20

On Monday, May 6<sup>th</sup>, Jeremy Schmidt, Tom Ross and I met with the Booster Club leadership to go over the requests for the Booster Wish List. I'm happy to report that the Boosters granted just over \$39,000 to thirty-five different clubs, activities and sports. The grants range in amounts based on the requests made by each sponsor.

#### E. 5-Year Capital Plan

The Site and Facility Committee met on Thursday, April 11<sup>th</sup>. We discussed the upcoming summer construction and the 5-Year Capital Plan. I've included the 5-Year Capital Plan for your review. I will be happy to answer any questions regarding it at the meeting.

#### F. Stipulated Assessments in KRG Fox Lake Crossing PTAB Matters\*\*

Occasionally, there are property owners in the District who appeal their property assessment at the Lake County Board of Review. If the Board of Review makes no change to the assessment, the property owner can contest the assessment at the state level in front of the Property Tax Appeal Board (PTAB). One property that we have been working with our legal counsel on is the KRG Fox Lake Crossing, which is located at the corner of Big Hollow Road and Highway 12. This is the old Dominick's storefront complex. KRG had requested an assessment decrease from \$4.1 million to \$2.25 million. Our legal counsel has negotiated an assessment compromise of \$3 million, which will result in a loss of \$29,810. Recommend approval of the stipulated assessments in KRG Fox Lake Crossing PTAB matters.

#### G. Medical Rate Renewal\*\*

In 2016/17, we raised the insurance rates 15% for PPO B and 13% for PPO C, and in 2017/18 we raised both plans' rates 2.61%. Last year, we held rates steady. This year, we have seen a slight rise in claims, but our reserves have held steady due to increased lives on the plan. Lakes Region Benefit Cooperative has indicated the reserves are sufficient, and we can hold steady. I am recommending no rate increase this year.

I am recommending the monthly rates for 2019-20 as shown below:

| <u>Plan B</u>   | <u>Current 18/19</u> | <u>Proposed 19/20</u> |
|-----------------|----------------------|-----------------------|
| Employee        | \$ 749.44            | \$ 749.44             |
| Employee+Child  | \$1,992.88           | \$1,992.88            |
| Employee+Spouse | \$2,157.04           | \$2,157.04            |
| Family          | \$2,534.02           | \$2,534.02            |

| <u>Plan C</u>   | <u>Current 18/19</u> | <u>Proposed 19/20</u> |
|-----------------|----------------------|-----------------------|
| Employee        | \$ 675.84            | \$ 675.84             |
| Employee+Child  | \$1,801.69           | \$1,801.69            |
| Employee+Spouse | \$1,948.20           | \$1,948.20            |
| Family          | \$2,093.24           | \$2,093.24            |

ILLINOIS STATE BOARD OF EDUCATION  
School Business Services Division

Accounting Basis:

☒ Cash  
☐ Accrual

SCHOOL DISTRICT BUDGET FORM \*  
July 1, 2018 - June 30, 2019

Unbalanced budget, however, a deficit reduction plan is not required at this time.

Date of Amended Budget: 5/16/19  
(MM/DD/YY)

District Name: Grant Community High School District #124

District RCDT No: 34-049-1240-16

**If your FY18 AFR states that you need to do a deficit reduction plan and your FY19 budget is balanced please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)**

Budget of Grant Community High School District #124, County of Lake,  
State of Illinois, for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019.

WHEREAS the Board of Education of Grant Community High School District #124,  
County of Lake, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary  
of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 20 day of June, 2019,  
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be  
beginning July 1, 2018 and ending June 30, 2019.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be  
and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 20th  
day of June, 2019 by a roll call vote of Yeas, and Nays, to wit:

| ** MEMBERS VOTING YEA: | ** MEMBERS VOTING NAY: |
|------------------------|------------------------|
|                        |                        |
|                        |                        |
|                        |                        |
|                        |                        |
|                        |                        |
|                        |                        |
|                        |                        |
|                        |                        |
|                        |                        |
|                        |                        |

\* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.

\*\* Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted to School Finance Report (SFR): <https://sec1.isbe.net/attachmgr/default.aspx>  
The electronic version does not require member signatures.

## BUDGET SUMMARY

|    | A                                                                                                          | B     | C                   | D                                | E                    | F                      | G                                             | H                        | I                    | J            | K                                | L |
|----|------------------------------------------------------------------------------------------------------------|-------|---------------------|----------------------------------|----------------------|------------------------|-----------------------------------------------|--------------------------|----------------------|--------------|----------------------------------|---|
|    | Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.                                                  | Act # | (10)<br>Educational | (20)<br>Operations & Maintenance | (30)<br>Debt Service | (40)<br>Transportation | (50)<br>Municipal Retirement/ Social Security | (60)<br>Capital Projects | (70)<br>Working Cash | (80)<br>Tort | (90)<br>Fire Prevention & Safety |   |
| 1  |                                                                                                            |       |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 2  | Description: Enter Whole Numbers Only                                                                      |       |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 3  | ESTIMATED BEGINNING FUND BALANCE July 1, 2018 <sup>1</sup>                                                 |       | 30,832,936          | 2,553,051                        | 261,084              | 2,523,131              | 904,693                                       | 432                      | 3,135,410            | 0            | 0                                | 0 |
| 4  | RECEIPTS/REVENUES                                                                                          |       |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 5  | LOCAL SOURCES                                                                                              | 1000  | 16,449,011          | 4,277,035                        | 1,000                | 378,496                | 815,724                                       | 0                        | 398,532              | 0            | 0                                | 0 |
| 6  | FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT                                       | 2000  | 0                   | 0                                |                      | 0                      | 0                                             |                          |                      |              |                                  |   |
| 7  | STATE SOURCES                                                                                              | 3000  | 3,195,162           | 1,400,000                        | 0                    | 1,201,900              | 0                                             | 0                        | 0                    | 0            | 0                                | 0 |
| 8  | FEDERAL SOURCES                                                                                            | 4000  | 992,865             | 0                                | 0                    | 0                      | 0                                             | 0                        | 0                    | 0            | 0                                | 0 |
| 9  | Total Direct Receipts/Revenues *                                                                           |       | 20,637,038          | 5,677,035                        | 1,000                | 1,580,396              | 815,724                                       | 0                        | 398,532              | 0            | 0                                | 0 |
| 10 | Receipts/Revenues for "On Behalf" Payments <sup>2</sup>                                                    | 3998  | 11,500,000          |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 11 | Total Receipts/Revenues                                                                                    |       | 32,137,038          | 5,677,035                        | 1,000                | 1,580,396              | 815,724                                       | 0                        | 398,532              | 0            | 0                                | 0 |
| 12 | DISBURSEMENTS/EXPENDITURES                                                                                 |       |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 13 | INSTRUCTION                                                                                                | 1000  | 13,298,003          |                                  |                      |                        | 251,120                                       |                          |                      |              |                                  |   |
| 14 | SUPPORT SERVICES                                                                                           | 2000  | 7,770,758           | 3,426,290                        |                      | 2,104,000              | 481,438                                       | 4,500,432                |                      | 0            | 0                                | 0 |
| 15 | COMMUNITY SERVICES                                                                                         | 3000  | 91,000              | 0                                |                      | 0                      | 0                                             |                          |                      |              |                                  |   |
| 16 | PAYMENTS TO OTHER DISTRICTS & GOVT UNITS                                                                   | 4000  | 2,442,800           | 130,500                          | 0                    | 0                      | 57,651                                        | 0                        |                      | 0            | 0                                | 0 |
| 17 | DEBT SERVICES                                                                                              | 5000  | 0                   | 0                                | 2,000                | 0                      | 0                                             |                          |                      | 0            | 0                                | 0 |
| 18 | PROVISION FOR CONTINGENCIES                                                                                | 6000  | 0                   | 0                                | 0                    | 0                      | 0                                             |                          |                      | 0            | 0                                | 0 |
| 19 | Total Direct Disbursements/Expenditures <sup>3</sup>                                                       |       | 23,602,561          | 3,556,790                        | 2,000                | 2,104,000              | 790,209                                       | 4,500,432                |                      | 0            | 0                                | 0 |
| 20 | Disbursements/Expenditures for "On Behalf" Payments <sup>2</sup>                                           | 4180  | 11,500,000          | 0                                | 0                    | 0                      | 0                                             |                          |                      | 0            | 0                                | 0 |
| 21 | Total Disbursements/Expenditures                                                                           |       | 35,102,561          | 3,556,790                        | 2,000                | 2,104,000              | 790,209                                       | 4,500,432                |                      | 0            | 0                                | 0 |
| 22 | Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures                          |       | (2,965,523)         | 2,120,245                        | (1,000)              | (523,604)              | 25,515                                        | (4,500,432)              | 398,532              | 0            | 0                                | 0 |
| 23 | OTHER SOURCES/USES OF FUNDS                                                                                |       |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 24 | OTHER SOURCES OF FUNDS (7000)                                                                              |       |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 25 | PERMANENT TRANSFER FROM VARIOUS FUNDS                                                                      |       |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 26 | Abolishment the Working Cash Fund <sup>16</sup>                                                            | 7110  |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 27 | Abatement of the Working Cash Fund <sup>16</sup>                                                           | 7110  |                     |                                  |                      | 600,000                |                                               |                          |                      |              |                                  |   |
| 28 | Transfer of Working Cash Fund Interest                                                                     | 7120  |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 29 | Transfer Among Funds                                                                                       | 7130  |                     | 1,500,000                        |                      |                        |                                               |                          |                      |              |                                  |   |
| 30 | Transfer of Interest                                                                                       | 7140  |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 31 | Transfer from Capital Projects Fund to O&M Fund                                                            | 7150  |                     | 0                                |                      |                        |                                               |                          |                      |              |                                  |   |
| 32 | Transfer of Excess Fire Prev & Safety Tax & Interest <sup>3</sup> Proceeds to O&M Fund                     | 7160  |                     | 0                                |                      |                        |                                               |                          |                      |              |                                  |   |
| 33 | Transfer of Excess Accumulated Fire Prev & Safety Bond and Int <sup>3a</sup> Proceeds to Debt Service Fund | 7170  |                     |                                  | 0                    |                        |                                               |                          |                      |              |                                  |   |
| 34 | SALE OF BONDS (7200)                                                                                       |       |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 35 | Principal on Bonds Sold <sup>4</sup>                                                                       | 7210  |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 36 | Premium on Bonds Sold                                                                                      | 7220  |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 37 | Accrued Interest on Bonds Sold                                                                             | 7230  |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 38 | Sale or Compensation for Fixed Assets <sup>5</sup>                                                         | 7300  |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 39 | Transfer to Debt Service to Pay Principal on Capital Leases                                                | 7400  |                     |                                  | 0                    |                        |                                               |                          |                      |              |                                  |   |
| 40 | Transfer to Debt Service Fund to Pay Interest on Capital Leases                                            | 7500  |                     |                                  | 0                    |                        |                                               |                          |                      |              |                                  |   |
| 41 | Transfer to Debt Service Fund to Pay Principal on Revenue Bonds                                            | 7600  |                     |                                  | 0                    |                        |                                               |                          |                      |              |                                  |   |
| 42 | Transfer to Debt Service Fund to Pay Interest on Revenue Bonds                                             | 7700  |                     |                                  | 0                    |                        |                                               |                          |                      |              |                                  |   |
| 43 | Transfer to Capital Projects Fund                                                                          | 7800  |                     |                                  |                      |                        |                                               | 4,500,000                |                      |              |                                  |   |
| 44 | ISBE Loan Proceeds                                                                                         | 7900  |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 45 | Other Sources Not Classified Elsewhere                                                                     | 7990  |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |   |
| 46 | Total Other Sources of Funds <sup>8</sup>                                                                  |       | 0                   | 1,500,000                        | 0                    | 600,000                | 0                                             | 4,500,000                | 0                    | 0            | 0                                | 0 |

|                                                  | A                                                                                                          | B             | C           | D                        | E            | F              | G                                     | H                | I            | J           | K                        | L                      |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------|-------------|--------------------------|--------------|----------------|---------------------------------------|------------------|--------------|-------------|--------------------------|------------------------|
|                                                  |                                                                                                            | Acct #        | (10)        | (20)                     | (30)         | (40)           | (50)                                  | (60)             | (70)         | (80)        | (90)                     |                        |
|                                                  |                                                                                                            |               | Educational | Operations & Maintenance | Debt Service | Transportation | Municipal Retirement/ Social Security | Capital Projects | Working Cash | Tort        | Fire Prevention & Safety |                        |
| 1                                                | <b>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</b>                                           |               |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 2                                                | Description: Enter Whole Numbers Only                                                                      |               |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 47                                               | <b>OTHER USES OF FUNDS (8000)</b>                                                                          |               |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 49                                               | <b>TRANSFER TO VARIOUS OTHER FUNDS (8100)</b>                                                              |               |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 50                                               | Abolishment or Abatement of the Working Cash Fund <sup>16</sup>                                            | 8110          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 51                                               | Transfer of Working Cash Fund Interest                                                                     | 8120          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 52                                               | Transfer Among Funds                                                                                       | 8130          | 1,500,000   |                          |              |                |                                       |                  | 600,000      |             |                          |                        |
| 53                                               | Transfer of Interest <sup>6</sup>                                                                          | 8140          |             |                          |              |                |                                       |                  | 0            |             |                          |                        |
| 54                                               | Transfer from Capital Projects Fund to O&M Fund                                                            | 8150          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 55                                               | Transfer of Excess Fire Prev & Safety Tax & Interest <sup>3</sup> Proceeds to O&M Fund                     | 8160          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 56                                               | Transfer of Excess Accumulated Fire Prev & Safety Bond <sup>3a</sup> and Int Proceeds to Debt Service Fund | 8170          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 57                                               | Taxes Pledged to Pay Principal on Capital Leases                                                           | 8410          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 58                                               | Grants/Reimbursements Pledged to Pay Principal on Capital Leases                                           | 8420          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 59                                               | Other Revenues Pledged to Pay Principal on Capital Leases                                                  | 8430          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 60                                               | Fund Balance Transfers Pledged to Pay Principal on Capital Leases                                          | 8440          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 61                                               | Taxes Pledged to Pay Interest on Capital Leases                                                            | 8510          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 62                                               | Grants/Reimbursements Pledged to Pay Interest on Capital Leases                                            | 8520          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 63                                               | Other Revenues Pledged to Pay Interest on Capital Leases                                                   | 8530          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 64                                               | Fund Balance Transfers Pledged to Pay Interest on Capital Leases                                           | 8540          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 65                                               | Taxes Pledged to Pay Principal on Revenue Bonds                                                            | 8610          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 66                                               | Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds                                            | 8620          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 67                                               | Other Revenues Pledged to Pay Principal on Revenue Bonds                                                   | 8630          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 68                                               | Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds                                           | 8640          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 69                                               | Taxes Pledged to Pay Interest on Revenue Bonds                                                             | 8710          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 70                                               | Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds                                             | 8720          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 71                                               | Other Revenues Pledged to Pay Interest on Revenue Bonds                                                    | 8730          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 72                                               | Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds                                            | 8740          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 73                                               | Taxes Transferred to Pay for Capital Projects                                                              | 8810          | 4,500,000   |                          |              |                |                                       |                  |              |             |                          |                        |
| 74                                               | Grants/Reimbursements Pledged to Pay for Capital Projects                                                  | 8820          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 75                                               | Other Revenues Pledged to Pay for Capital Projects                                                         | 8830          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 76                                               | Fund Balance Transfers Pledged to Pay for Capital Projects                                                 | 8840          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 77                                               | Transfer to Debt Service Fund to Pay Principal on ISBE Loans                                               | 8910          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 78                                               | Other Uses Not Classified Elsewhere                                                                        | 8990          |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 79                                               | <b>Total Other Uses of Funds <sup>9</sup></b>                                                              |               | 1,500,000   | 4,500,000                | 0            | 0              | 0                                     | 0                | 600,000      | 0           | 0                        | 0                      |
| 80                                               | <b>Total Other Sources/Uses of Fund</b>                                                                    |               | (1,500,000) | (3,000,000)              | 0            | 600,000        | 0                                     | 4,500,000        | (600,000)    | 0           | 0                        | 0                      |
| 81                                               | <b>ESTIMATED ENDING FUND BALANCE June 30, 2019</b>                                                         |               | 26,367,413  | 1,673,296                | 260,084      | 2,599,527      | 930,208                               | 0                | 2,933,942    | 0           | 0                        | 0                      |
| 82                                               |                                                                                                            |               |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 83                                               |                                                                                                            |               |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 84                                               |                                                                                                            |               |             |                          |              |                |                                       |                  |              |             |                          |                        |
| <b>SUMMARY OF EXPENDITURES (by Major Object)</b> |                                                                                                            |               |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 85                                               | <b>Description</b>                                                                                         | <b>Acct #</b> | <b>(10)</b> | <b>(20)</b>              | <b>(30)</b>  | <b>(40)</b>    | <b>(50)</b>                           | <b>(60)</b>      | <b>(70)</b>  | <b>(80)</b> | <b>(90)</b>              | <b>Total By Object</b> |
| 86                                               | <b>Object Name</b>                                                                                         |               |             |                          |              |                |                                       |                  |              |             |                          |                        |
| 87                                               | Salaries                                                                                                   | 100           | 13,561,639  | 1,116,798                |              | 545,000        |                                       | 0                | 0            | 0           | 0                        | 15,223,437             |
| 88                                               | Employee Benefits                                                                                          | 200           | 3,169,693   | 204,336                  |              | 130,000        | 790,209                               | 0                | 0            | 0           | 0                        | 4,294,238              |
| 89                                               | Purchased Services                                                                                         | 300           | 2,372,747   | 954,300                  | 0            | 1,348,700      |                                       | 0                | 0            | 0           | 0                        | 4,675,747              |
| 90                                               | Supplies & Materials                                                                                       | 400           | 1,703,877   | 930,856                  |              | 80,300         |                                       | 0                | 0            | 0           | 0                        | 2,715,033              |
| 91                                               | Capital Outlay                                                                                             | 500           | 283,255     | 350,000                  |              | 0              |                                       | 4,500,432        | 0            | 0           | 0                        | 5,133,687              |
| 92                                               | Other Objects                                                                                              | 600           | 2,511,350   | 500                      | 2,000        | 0              | 0                                     | 0                | 0            | 0           | 0                        | 2,513,850              |
| 93                                               | Non-Capitalized Equipment                                                                                  | 700           | 0           | 0                        |              | 0              |                                       | 0                | 0            | 0           | 0                        | 0                      |
| 94                                               | Termination Benefits                                                                                       | 800           | 0           | 0                        |              | 0              |                                       |                  |              |             |                          | 0                      |
| 95                                               | <b>Total Expenditures</b>                                                                                  |               | 23,602,561  | 3,556,790                | 2,000        | 2,104,000      | 790,209                               | 4,500,432        |              | 0           | 0                        | 34,555,992             |

## SUMMARY OF CASH TRANSACTIONS

|    | A                                                               | B      | C          | D         | E       | F         | G         | H         | I         | J    | K    |
|----|-----------------------------------------------------------------|--------|------------|-----------|---------|-----------|-----------|-----------|-----------|------|------|
| 1  | Description: Enter Whole Numbers Only                           | Acct # | (10)       | (20)      | (30)    | (40)      | (50)      | (60)      | (70)      | (80) | (90) |
| 2  |                                                                 |        |            |           |         |           |           |           |           |      |      |
| 3  | BEGINNING CASH BALANCE ON HAND July 1, 2018 <sup>7</sup>        |        | 30,822,316 | 2,553,052 | 261,084 | 2,523,131 | 904,693   | 432       | 3,135,410 | 0    | 0    |
| 4  | Total Direct Receipts & Other Sources <sup>8</sup>              |        | 20,637,038 | 7,177,035 | 1,000   | 2,180,396 | 815,724   | 4,500,000 | 398,532   | 0    | 0    |
| 5  | OTHER RECEIPTS                                                  |        |            |           |         |           |           |           |           |      |      |
| 6  | Interfund Loans Payable (Loans from Other Funds)                | 411    |            |           |         |           |           |           |           |      |      |
| 7  | Interfund Loans Receivable (Repayment of Loans)                 | 141    |            |           |         |           |           |           |           |      |      |
| 8  | Notes and Warrants Payable                                      | 433    |            |           |         |           |           |           |           |      |      |
| 9  | Other Current Assets                                            | 199    |            |           |         |           |           |           |           |      |      |
| 10 | Total Other Receipts                                            |        | 0          | 0         | 0       | 0         | 0         | 0         | 0         | 0    | 0    |
| 11 | Total Direct Receipts, Other Sources, & Other Receipts          |        | 20,637,038 | 7,177,035 | 1,000   | 2,180,396 | 815,724   | 4,500,000 | 398,532   | 0    | 0    |
| 12 | Total Amount Available                                          |        | 51,459,354 | 9,730,087 | 262,084 | 4,703,527 | 1,720,417 | 4,500,432 | 3,533,942 | 0    | 0    |
| 13 | Total Direct Disbursements & Other Uses <sup>9</sup>            |        | 25,102,561 | 8,056,790 | 2,000   | 2,104,000 | 790,209   | 4,500,432 | 600,000   | 0    | 0    |
| 14 | OTHER DISBURSEMENTS                                             |        |            |           |         |           |           |           |           |      |      |
| 15 | Interfund Loans Receivable (Loans to Other Funds) <sup>10</sup> | 141    |            |           |         |           |           |           |           |      |      |
| 16 | Interfund Loans Payable (Repayment of Loans)                    | 411    |            |           |         |           |           |           |           |      |      |
| 17 | Notes and Warrants Payable                                      | 433    |            |           |         |           |           |           |           |      |      |
| 18 | Other Current Liabilities                                       | 499    |            |           |         |           |           |           |           |      |      |
| 19 | Total Other Disbursements                                       |        | 0          | 0         | 0       | 0         | 0         | 0         | 0         | 0    | 0    |
| 20 | Total Direct Disbursements, Other Uses, & Other Disbursements   |        | 25,102,561 | 8,056,790 | 2,000   | 2,104,000 | 790,209   | 4,500,432 | 600,000   | 0    | 0    |
| 21 | ENDING CASH BALANCE ON HAND June 30, 2019 <sup>7</sup>          |        | 26,356,793 | 1,673,297 | 260,084 | 2,599,527 | 930,208   | 0         | 2,933,942 | 0    | 0    |

|    | A                                                                       | B      | C                   | D                                | E                    | F                      | G                                             | H                        | I                    | J            | K                                |
|----|-------------------------------------------------------------------------|--------|---------------------|----------------------------------|----------------------|------------------------|-----------------------------------------------|--------------------------|----------------------|--------------|----------------------------------|
|    | Description: Enter Whole Numbers Only                                   | Acct # | (10)<br>Educational | (20)<br>Operations & Maintenance | (30)<br>Debt Service | (40)<br>Transportation | (50)<br>Municipal Retirement/ Social Security | (60)<br>Capital Projects | (70)<br>Working Cash | (80)<br>Tort | (90)<br>Fire Prevention & Safety |
| 2  |                                                                         |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 3  | <b>RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)</b>                      |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 4  | <b>AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY</b>                | 1100   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 5  | Designated Purposes Levies <sup>11</sup> (1110-1120)                    | -      | 14,872,011          | 4,141,035                        |                      | 353,496                |                                               |                          | 368,532              |              |                                  |
| 6  | Leasing Purposes Levy <sup>12</sup>                                     | 1130   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 7  | Special Education Purposes Levy                                         | 1140   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 8  | FICA and Medicare Only Levies                                           | 1150   |                     |                                  |                      |                        | 779,724                                       |                          |                      |              |                                  |
| 9  | Area Vocational Construction Purposes Levy                              | 1160   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 10 | Summer School Purposes Levy                                             | 1170   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 11 | Other Tax Levies (Describe & Itemize)                                   | 1190   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 12 | <b>Total Ad Valorem Taxes Levied by District</b>                        |        | 14,872,011          | 4,141,035                        | 0                    | 353,496                | 779,724                                       | 0                        | 368,532              | 0            | 0                                |
| 13 | <b>PAYMENTS IN LIEU OF TAXES</b>                                        | 1200   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 14 | Mobile Home Privilege Tax                                               | 1210   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 15 | Payments from Local Housing Authority                                   | 1220   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 16 | Corporate Personal Property Replacement Taxes <sup>13</sup>             | 1230   | 250,000             |                                  |                      |                        | 30,000                                        |                          |                      |              |                                  |
| 17 | Other Payments in Lieu of Taxes (Describe & Itemize)                    | 1290   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 18 | <b>Total Payments in Lieu of Taxes</b>                                  |        | 250,000             | 0                                | 0                    | 0                      | 30,000                                        | 0                        | 0                    | 0            | 0                                |
| 19 | <b>TUITION</b>                                                          | 1300   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 20 | Regular Tuition from Pupils or Parents (In State)                       | 1311   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 21 | Regular Tuition from Other Districts (In State)                         | 1312   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 22 | Regular Tuition from Other Sources (In State)                           | 1313   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 23 | Regular Tuition from Other Sources (Out of State)                       | 1314   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 24 | Summer School Tuition from Pupils or Parents (In State)                 | 1321   | 55,000              |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 25 | Summer School Tuition from Other Districts (In State)                   | 1322   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 26 | Summer School Tuition from Other Sources (In State)                     | 1323   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 27 | Summer School Tuition from Other Sources (Out of State)                 | 1324   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 28 | CTE Tuition from Pupils or Parents (In State)                           | 1331   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 29 | CTE Tuition from Other Districts (In State)                             | 1332   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 30 | CTE Tuition from Other Sources (In State)                               | 1333   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 31 | CTE Tuition from Other Sources (Out of State)                           | 1334   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 32 | Special Education Tuition from Pupils or Parents (In State)             | 1341   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 33 | Special Education Tuition from Other Districts (In State)               | 1342   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 34 | Special Education Tuition from Other Sources (In State)                 | 1343   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 35 | Special Education Tuition from Other Sources (Out of State)             | 1344   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 36 | Adult Tuition from Pupils or Parents (In State)                         | 1351   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 37 | Adult Tuition from Other Districts (In State)                           | 1352   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 38 | Adult Tuition from Other Sources (In State)                             | 1353   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 39 | Adult Tuition from Other Sources (Out of State)                         | 1354   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 40 | <b>Total Tuition</b>                                                    |        | 55,000              |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 41 | <b>TRANSPORTATION FEES</b>                                              | 1400   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 42 | Regular Transportation Fees from Pupils or Parents (In State)           | 1411   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 43 | Regular Transportation Fees from Other Districts (In State)             | 1412   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 44 | Regular Transportation Fees from Other Sources (In State)               | 1413   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 45 | Regular Transportation Fees from Co-curricular Activities (In State)    | 1415   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 46 | Regular Transportation Fees from Other Sources (Out of State)           | 1416   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 47 | Summer School Transportation Fees from Pupils or Parents (In State)     | 1421   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 48 | Summer School Transportation Fees from Other Districts (In State)       | 1422   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 49 | Summer School Transportation Fees from Other Sources (In State)         | 1423   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 50 | Summer School Transportation Fees from Other Sources (Out of State)     | 1424   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 51 | CTE Transportation Fees from Pupils or Parents (In State)               | 1431   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 52 | CTE Transportation Fees from Other Districts (In State)                 | 1432   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 53 | CTE Transportation Fees from Other Sources (In State)                   | 1433   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 54 | CTE Transportation Fees from Other Sources (Out of State)               | 1434   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 55 | Special Education Transportation Fees from Pupils or Parents (In State) | 1441   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |

|     | A                                                                       | B      | C                   | D                                | E                    | F                      | G                                             | H                        | I                    | J            | K                                |
|-----|-------------------------------------------------------------------------|--------|---------------------|----------------------------------|----------------------|------------------------|-----------------------------------------------|--------------------------|----------------------|--------------|----------------------------------|
|     | Description: Enter Whole Numbers Only                                   | Acct # | (10)<br>Educational | (20)<br>Operations & Maintenance | (30)<br>Debt Service | (40)<br>Transportation | (50)<br>Municipal Retirement/ Social Security | (60)<br>Capital Projects | (70)<br>Working Cash | (80)<br>Tort | (90)<br>Fire Prevention & Safety |
| 1   |                                                                         |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 2   |                                                                         |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 56  | Special Education Transportation Fees from Other Districts (In State)   | 1442   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 57  | Special Education Transportation Fees from Other Sources (In State)     | 1443   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 58  | Special Education Transportation Fees from Other Sources (Out of State) | 1444   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 59  | Adult Transportation Fees from Pupils or Parents (In State)             | 1451   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 60  | Adult Transportation Fees from Other Districts (In State)               | 1452   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 61  | Adult Transportation Fees from Other Sources (In State)                 | 1453   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 62  | Adult Transportation Fees from Other Sources (Out of State)             | 1454   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 63  | Total Transportation Fees                                               |        |                     |                                  |                      | 0                      |                                               |                          |                      |              |                                  |
| 64  | EARNINGS ON INVESTMENTS                                                 | 1500   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 65  | Interest on Investments                                                 | 1510   | 390,000             | 50,000                           | 1,000                | 25,000                 | 6,000                                         |                          | 30,000               |              |                                  |
| 66  | Gain or Loss on Sale of Investments                                     | 1520   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 67  | Total Earnings on Investments                                           |        | 390,000             | 50,000                           | 1,000                | 25,000                 | 6,000                                         | 0                        | 30,000               | 0            | 0                                |
| 68  | FOOD SERVICE                                                            | 1600   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 69  | Sales to Pupils - Lunch                                                 | 1611   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 70  | Sales to Pupils - Breakfast                                             | 1612   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 71  | Sales to Pupils - A la Carte                                            | 1613   | 460,000             |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 72  | Sales to Pupils - Other (Describe & Itemize)                            | 1614   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 73  | Sales to Adults                                                         | 1620   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 74  | Other Food Service (Describe & Itemize)                                 | 1690   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 75  | Total Food Service                                                      |        | 460,000             |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 76  | DISTRICT/SCHOOL ACTIVITY INCOME                                         | 1700   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 77  | Admissions - Athletic                                                   | 1711   | 45,000              |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 78  | Admissions - Other                                                      | 1719   | 1,500               |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 79  | Fees                                                                    | 1720   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 80  | Book Store Sales                                                        | 1730   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 81  | Other District/School Activity Revenue (Describe & Itemize)             | 1790   | 375,000             |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 82  | Total District/School Activity Income                                   |        | 421,500             | 0                                |                      |                        |                                               |                          |                      |              |                                  |
| 83  | TEXTBOOK INCOME                                                         | 1800   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 84  | Rentals - Regular Textbooks                                             | 1811   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 85  | Rentals - Summer School Textbooks                                       | 1812   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 86  | Rentals - Adult/Continuing Education Textbooks                          | 1813   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 87  | Rentals - Other (Describe)                                              | 1819   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 88  | Sales - Regular Textbooks                                               | 1821   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 89  | Sales - Summer School Textbooks                                         | 1822   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 90  | Sales - Adult/Continuing Education Textbooks                            | 1823   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 91  | Sales - Other (Describe & Itemize)                                      | 1829   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 92  | Other (Describe & Itemize)                                              | 1890   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 93  | Total Textbooks                                                         |        | 0                   |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 94  | OTHER REVENUE FROM LOCAL SOURCES                                        | 1900   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 95  | Rentals                                                                 | 1910   |                     | 5,000                            |                      |                        |                                               |                          |                      |              |                                  |
| 96  | Contributions and Donations from Private Sources                        | 1920   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 97  | Impact Fees from Municipal or County Governments                        | 1930   |                     | 80,000                           |                      |                        |                                               |                          |                      |              |                                  |
| 98  | Services Provided Other Districts                                       | 1940   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 99  | Refund of Prior Years' Expenditures                                     | 1950   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 100 | Payments of Surplus Moneys from TIF Districts                           | 1960   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 101 | Drivers' Education Fees                                                 | 1970   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 102 | Proceeds from Vendors' Contracts                                        | 1980   | 0                   | 0                                | 0                    | 0                      | 0                                             | 0                        | 0                    | 0            | 0                                |
| 103 | School Facility Occupation Tax Proceeds                                 | 1983   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 104 | Payment from Other Districts                                            | 1991   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 105 | Sale of Vocational Projects                                             | 1992   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |

|     | A                                                                           | B      | C                   | D                                | E                    | F                      | G                                             | H                        | I                    | J            | K                                |
|-----|-----------------------------------------------------------------------------|--------|---------------------|----------------------------------|----------------------|------------------------|-----------------------------------------------|--------------------------|----------------------|--------------|----------------------------------|
|     | Description: Enter Whole Numbers Only                                       | Acct # | (10)<br>Educational | (20)<br>Operations & Maintenance | (30)<br>Debt Service | (40)<br>Transportation | (50)<br>Municipal Retirement/ Social Security | (60)<br>Capital Projects | (70)<br>Working Cash | (80)<br>Tort | (90)<br>Fire Prevention & Safety |
| 1   |                                                                             |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 2   |                                                                             |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 106 | Other Local Fees (Describe & Itemize)                                       | 1993   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 107 | Other Local Revenues (Describe & Itemize)                                   | 1999   | 500                 | 1,000                            |                      |                        |                                               |                          |                      |              |                                  |
| 108 | Total Other Revenue from Local Sources                                      |        | 500                 | 86,000                           | 0                    | 0                      | 0                                             | 0                        | 0                    | 0            | 0                                |
| 109 | Total Receipts/Revenues from Local Sources                                  | 1000   | 16,449,011          | 4,277,035                        | 1,000                | 378,496                | 815,724                                       | 0                        | 398,532              | 0            | 0                                |
| 110 | FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000) |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 111 | Flow-Through Revenue from State Sources                                     | 2100   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 112 | Flow-Through Revenue from Federal Sources                                   | 2200   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 113 | Other Flow-Through Revenue (Describe & Itemize)                             | 2300   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 114 | Total Flow-Through Receipts/Revenues From One District to Another District  | 2000   | 0                   | 0                                | 0                    | 0                      | 0                                             |                          |                      |              |                                  |
| 115 | RECEIPTS/REVENUES FROM STATE SOURCES (3000)                                 |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 116 | UNRESTRICTED GRANTS-IN-AID (3001-3099)                                      |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 117 | Evidence Based Funding Formula (Section 18.8.15)                            | 3001   | 2,969,733           | 1,400,000                        |                      |                        |                                               |                          |                      |              |                                  |
| 118 | Reorganization Incentives (Accounts 3005-3021)                              | 3005   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 119 | Fast Growth District Grants                                                 | 3030   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 120 | Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)    | 3099   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 121 | Total Unrestricted Grants-In-Aid                                            |        | 2,969,733           | 1,400,000                        | 0                    | 0                      | 0                                             | 0                        |                      | 0            | 0                                |
| 122 | RESTRICTED GRANTS-IN-AID (3100-3900)                                        |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 123 | SPECIAL EDUCATION                                                           |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 124 | Special Education - Private Facility Tuition                                | 3100   | 150,000             |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 125 | Special Education - Funding for Children Requiring Sp Ed Services           | 3105   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 126 | Special Education - Personnel                                               | 3110   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 127 | Special Education - Orphanage - Individual                                  | 3120   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 128 | Special Education - Orphanage - Summer Individual                           | 3130   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 129 | Special Education - Summer School                                           | 3145   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 130 | Special Education - Other (Describe & Itemize)                              | 3199   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 131 | Total Special Education                                                     |        | 150,000             | 0                                |                      | 0                      |                                               |                          |                      |              |                                  |
| 132 | CAREER AND TECHNICAL EDUCATION (CTE)                                        |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 133 | CTE - Technical Education - Tech Prep                                       | 3200   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 134 | CTE - Secondary Program Improvement (CTEI)                                  | 3220   | 22,429              |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 135 | CTE - WECEP                                                                 | 3225   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 136 | CTE - Agriculture Education                                                 | 3235   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 137 | CTE - Instructor Practicum                                                  | 3240   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 138 | CTE - Student Organizations                                                 | 3270   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 139 | CTE - Other (Describe & Itemize)                                            | 3299   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 140 | Total Career and Technical Education                                        |        | 22,429              | 0                                |                      |                        | 0                                             |                          |                      |              |                                  |
| 141 | BILINGUAL EDUCATION                                                         |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 142 | Bilingual Education - Downstate - TPI and TBE                               | 3305   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 143 | Bilingual Education - Downstate - Transitional Bilingual Education          | 3310   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 144 | Total Bilingual Education                                                   |        | 0                   |                                  |                      |                        | 0                                             |                          |                      |              |                                  |
| 145 | State Free Lunch & Breakfast                                                | 3360   | 3,000               |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 146 | School Breakfast Initiative                                                 | 3365   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 147 | Driver Education                                                            | 3370   | 50,000              |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 148 | Adult Education (from ICCB)                                                 | 3410   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 149 | Adult Education - Other (Describe & Itemize)                                | 3499   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 150 | TRANSPORTATION                                                              |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 151 | Transportation - Regular and Vocational                                     | 3500   |                     |                                  |                      | 202,700                |                                               |                          |                      |              |                                  |
| 152 | Transportation - Special Education                                          | 3510   |                     |                                  |                      | 999,200                |                                               |                          |                      |              |                                  |
| 153 | Transportation - Other (Describe & Itemize)                                 | 3599   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 154 | Total Transportation                                                        |        | 0                   | 0                                |                      | 1,201,900              | 0                                             |                          |                      |              |                                  |

|     | A                                                                                              | B      | C                   | D                                | E                    | F                      | G                                             | H                        | I                    | J            | K                                |
|-----|------------------------------------------------------------------------------------------------|--------|---------------------|----------------------------------|----------------------|------------------------|-----------------------------------------------|--------------------------|----------------------|--------------|----------------------------------|
| 1   | Description: Enter Whole Numbers Only                                                          | Acct # | (10)<br>Educational | (20)<br>Operations & Maintenance | (30)<br>Debt Service | (40)<br>Transportation | (50)<br>Municipal Retirement/ Social Security | (60)<br>Capital Projects | (70)<br>Working Cash | (80)<br>Tort | (90)<br>Fire Prevention & Safety |
| 2   |                                                                                                |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 155 | Learning Improvement - Change Grants                                                           | 3610   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 156 | Scientific Literacy                                                                            | 3660   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 157 | Tuant Alternative/Optional Education                                                           | 3695   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 158 | Early Childhood - Block Grant                                                                  | 3705   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 159 | Chicago General Education Block Grant                                                          | 3766   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 160 | Chicago Educational Services Block Grant                                                       | 3767   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 161 | School Safety & Educational Improvement Block Grant                                            | 3775   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 162 | Technology - Technology for Success                                                            | 3780   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 163 | State Charter Schools                                                                          | 3815   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 164 | Extended Learning Opportunities - Summer Bridges                                               | 3825   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 165 | Infrastructure Improvements - Planning/Construction                                            | 3920   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 166 | School Infrastructure - Maintenance Projects                                                   | 3925   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 167 | Other Restricted Revenue from State Sources (Describe & Itemize)                               | 3999   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 168 | Total Restricted Grants-In-Aid                                                                 |        | 225,429             | 0                                | 0                    | 1,201,900              | 0                                             | 0                        | 0                    | 0            | 0                                |
| 169 | Total Receipts/Revenues from State Sources                                                     | 3000   | 3,195,162           | 1,400,000                        | 0                    | 1,201,900              | 0                                             | 0                        | 0                    | 0            | 0                                |
| 170 | RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)                                                  |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 171 | UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)                    |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 172 | Federal Impact Aid                                                                             | 4001   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 173 | Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize) | 4009   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 174 | Total Unrestricted Grants-In-Aid Received Directly from Fed Govt                               |        | 0                   | 0                                | 0                    | 0                      | 0                                             | 0                        | 0                    | 0            | 0                                |
| 175 | RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)                       |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 176 | Head Start                                                                                     | 4045   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 177 | Construction (Impact Aid)                                                                      | 4050   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 178 | MAGNET                                                                                         | 4060   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 179 | Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)       | 4090   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 180 | Total Restricted Grants-In-Aid Received Directly from Federal Govt.                            |        | 0                   | 0                                | 0                    | 0                      | 0                                             | 0                        | 0                    | 0            | 0                                |
| 181 | RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)                |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 182 | TITLE V                                                                                        |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 183 | Title V - Flexibility and Accountability                                                       | 4100   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 184 | Title V - SEA Projects                                                                         | 4105   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 185 | Title V - Rural Education Initiative (REI)                                                     | 4107   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 186 | Title V - Other (Describe & Itemize)                                                           | 4199   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 187 | Total Title V                                                                                  |        | 0                   | 0                                | 0                    | 0                      | 0                                             | 0                        | 0                    | 0            | 0                                |
| 188 | FOOD SERVICE                                                                                   |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 189 | Breakfast Start-Up Expansion                                                                   | 4200   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 190 | National School Lunch Program                                                                  | 4210   | 225,000             |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 191 | Special Milk Program                                                                           | 4215   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 192 | School Breakfast Program                                                                       | 4220   | 24,000              |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 193 | Summer Food Service Admin/Program                                                              | 4225   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 194 | Child and Adult Care Food Program                                                              | 4226   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 195 | Fresh Fruit and Vegetables                                                                     | 4240   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 196 | Food Service - Other (Describe & Itemize)                                                      | 4299   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 197 | Total Food Service                                                                             |        | 249,000             |                                  |                      |                        | 0                                             |                          |                      |              |                                  |
| 198 | TITLE I                                                                                        |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 199 | Title I - Low Income                                                                           | 4300   | 184,499             |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 200 | Title I - Low Income - Neglected, Private                                                      | 4305   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |

|     | A                                                                  | B      | C                   | D                                | E                    | F                      | G                                             | H                        | I                    | J            | K                                |
|-----|--------------------------------------------------------------------|--------|---------------------|----------------------------------|----------------------|------------------------|-----------------------------------------------|--------------------------|----------------------|--------------|----------------------------------|
|     | Description: Enter Whole Numbers Only                              | Acct # | (10)<br>Educational | (20)<br>Operations & Maintenance | (30)<br>Debt Service | (40)<br>Transportation | (50)<br>Municipal Retirement/ Social Security | (60)<br>Capital Projects | (70)<br>Working Cash | (80)<br>Tort | (90)<br>Fire Prevention & Safety |
| 1   |                                                                    |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 2   |                                                                    |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 201 | Title I - Migrant Education                                        | 4340   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 202 | Title I - Other (Describe & Itemize)                               | 4399   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 203 | <b>Total Title I</b>                                               |        | 184,499             | 0                                |                      |                        | 0                                             |                          |                      |              |                                  |
| 204 | <b>TITLE IV</b>                                                    |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 205 | Title IV - Student Support & Academic Enrichment Grant             | 4400   | 20,419              |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 206 | Title IV - 21st Century                                            | 4421   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 207 | Title IV - Other (Describe & Itemize)                              | 4499   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 208 | <b>Total Title IV</b>                                              |        | 20,419              | 0                                |                      |                        | 0                                             |                          |                      |              |                                  |
| 209 | <b>FEDERAL - SPECIAL EDUCATION</b>                                 |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 210 | Federal Special Education - Preschool Flow-Through                 | 4500   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 211 | Federal Special Education - Preschool Discretionary                | 4605   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 212 | Federal Special Education - IDEA Flow Through                      | 4620   | 220,077             |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 213 | Federal Special Education - IDEA Room & Board                      | 4625   | 160,000             |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 214 | Federal Special Education - IDEA Discretionary                     | 4630   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 215 | Federal Special Education - IDEA - Other (Describe & Itemize)      | 4699   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 216 | <b>Total Federal Special Education</b>                             |        | 380,077             | 0                                |                      |                        | 0                                             |                          |                      |              |                                  |
| 217 | <b>CTE - PERKINS</b>                                               |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 218 | CTE - Perkins-Title III E Tech Prep                                | 4770   | 21,596              |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 219 | CTE - Other (Describe & Itemize)                                   | 4799   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 220 | <b>Total CTE - Perkins</b>                                         |        | 21,596              | 0                                |                      |                        | 0                                             |                          |                      |              |                                  |
| 221 | Federal - Adult Education                                          | 4810   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 222 | ARRA - General State Aid - Education Stabilization                 | 4850   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 223 | ARRA - Title I - Low Income                                        | 4851   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 224 | ARRA - Title I - Neglected, Private                                | 4852   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 225 | ARRA - Title I - Delinquent, Private                               | 4853   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 226 | ARRA - Title I - School Improvement (Part A)                       | 4854   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 227 | ARRA - Title I - School Improvement (Section 1003g)                | 4855   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 228 | ARRA - IDEA - Part B - Preschool                                   | 4856   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 229 | ARRA - IDEA - Part B - Flow-Through                                | 4857   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 230 | ARRA - Title IID - Technology - Formula                            | 4860   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 231 | ARRA - Title IID - Technology - Competitive                        | 4861   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 232 | ARRA - McKinney - Vento Homeless Education                         | 4862   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 233 | ARRA - Child Nutrition Equipment Assistance                        | 4863   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 234 | Impact Aid Formula Grants                                          | 4864   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 235 | Impact Aid Competitive Grants                                      | 4865   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 236 | Qualified Zone Academy Bond Tax Credits                            | 4866   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 237 | Qualified School Construction Bond Credits                         | 4867   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 238 | Build America Bond Tax Credits                                     | 4868   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 239 | Build America Bond Interest Reimbursement                          | 4869   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 240 | ARRA - General State Aid - Other Government Services Stabilization | 4870   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 241 | Other ARRA Funds - II                                              | 4871   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 242 | Other ARRA Funds - III                                             | 4872   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 243 | Other ARRA Funds - IV                                              | 4873   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 244 | Other ARRA Funds - V                                               | 4874   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 245 | ARRA - Early Childhood                                             | 4875   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 246 | Other ARRA Funds - VII                                             | 4876   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 247 | Other ARRA Funds - VIII                                            | 4877   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 248 | Other ARRA Funds - IX                                              | 4878   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 249 | Other ARRA Funds - X                                               | 4879   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 250 | Other ARRA Funds - Ed Job Fund Program                             | 4880   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 251 | <b>Total Stimulus Programs</b>                                     |        | 0                   | 0                                | 0                    | 0                      | 0                                             | 0                        |                      | 0            | 0                                |

|     | A                                                                                           | B      | C                   | D                                | E                    | F                      | G                                             | H                        | I                    | J            | K                                |
|-----|---------------------------------------------------------------------------------------------|--------|---------------------|----------------------------------|----------------------|------------------------|-----------------------------------------------|--------------------------|----------------------|--------------|----------------------------------|
|     | Description: Enter Whole Numbers Only                                                       | Acct # | (10)<br>Educational | (20)<br>Operations & Maintenance | (30)<br>Debt Service | (40)<br>Transportation | (50)<br>Municipal Retirement/ Social Security | (60)<br>Capital Projects | (70)<br>Working Cash | (80)<br>Tort | (90)<br>Fire Prevention & Safety |
| 1   |                                                                                             |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 2   |                                                                                             |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 252 | Race to the Top Program                                                                     | 4901   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 253 | Race to the Top - Preschool Expansion Grant                                                 | 4902   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 254 | Title III - Instruction for English Learners & Immigrant Students                           | 4905   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 255 | Title III - English Language Acquisition                                                    | 4909   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 256 | McKinney Education for Homeless Children                                                    | 4920   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 257 | Title II - Eisenhower - Professional Development Formula                                    | 4930   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 258 | Title II - Teacher Quality                                                                  | 4932   | 37,274              |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 259 | Federal Charter Schools                                                                     | 4960   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 260 | State Assessment Grants                                                                     | 4981   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 261 | Grant for State Assessments and Related Activities                                          | 4982   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 262 | Medicaid Matching Funds - Administrative Outreach                                           | 4991   | 100,000             |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 263 | Medicaid Matching Funds - Fee-For-Service Program                                           | 4992   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
| 264 | Other Restricted Grants Received from Federal Government through State (Describe & Itemize) | 4999   |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |
|     | <b>Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State</b>            |        | 992,865             | 0                                | 0                    | 0                      | 0                                             | 0                        |                      | 0            | 0                                |
| 265 |                                                                                             |        | 992,865             | 0                                | 0                    | 0                      | 0                                             | 0                        |                      | 0            | 0                                |
| 266 | <b>TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES</b>                                         | 4000   | 20,637,038          | 5,677,035                        | 1,000                | 1,580,396              | 815,724                                       | 0                        | 398,532              | 0            | 0                                |
| 267 | <b>TOTAL DIRECT RECEIPTS/REVENUES</b>                                                       |        |                     |                                  |                      |                        |                                               |                          |                      |              |                                  |

|    | A                                                                   | B     | C                 | D                             | E                              | F                                | G                       | H                      | I                                     | J                                | K              |
|----|---------------------------------------------------------------------|-------|-------------------|-------------------------------|--------------------------------|----------------------------------|-------------------------|------------------------|---------------------------------------|----------------------------------|----------------|
|    | Description: Enter Whole Numbers Only                               | Func# | (100)<br>Salaries | (200)<br>Employee<br>Benefits | (300)<br>Purchased<br>Services | (400)<br>Supplies &<br>Materials | (500)<br>Capital Outlay | (600)<br>Other Objects | (700)<br>Non-Capitalized<br>Equipment | (800)<br>Termination<br>Benefits | (900)<br>Total |
| 3  | 10 - EDUCATIONAL FUND (ED)                                          |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 4  | INSTRUCTION (ED)                                                    | 1000  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 5  | Regular Programs                                                    | 1100  | 6,644,550         | 1,033,009                     | 32,520                         | 489,546                          | 31,400                  | 8,555                  | 0                                     | 0                                | 8,239,580      |
| 6  | Tuition Payment to Charter Schools                                  | 1115  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 7  | Pre-K Programs                                                      | 1125  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 8  | Special Education Programs (Functions 1200 - 1220)                  | 1200  | 1,086,103         | 207,075                       | 1,201,328                      | 10,000                           |                         | 600                    |                                       |                                  | 2,505,106      |
| 9  | Special Education Programs Pre-K                                    | 1225  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 10 | Remedial and Supplemental Programs K-12                             | 1250  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 11 | Remedial and Supplemental Programs Pre-K                            | 1275  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 12 | Adult/Continuing Education Programs                                 | 1300  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 13 | CTE Programs                                                        | 1400  | 521,935           | 84,472                        | 4,500                          | 48,537                           | 46,555                  | 200                    |                                       |                                  | 706,199        |
| 14 | Interscholastic Programs                                            | 1500  | 1,121,529         | 135,977                       | 122,000                        | 107,900                          | 51,500                  | 37,100                 |                                       |                                  | 1,576,006      |
| 15 | Summer School Programs                                              | 1600  | 71,604            | 10,354                        |                                |                                  |                         |                        |                                       |                                  | 81,958         |
| 16 | Gifted Programs                                                     | 1650  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 17 | Driver's Education Programs                                         | 1700  | 150,729           | 22,923                        | 8,402                          | 7,100                            |                         |                        |                                       |                                  | 189,154        |
| 18 | Bilingual Programs                                                  | 1800  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 19 | Truant Alternative & Optional Programs                              | 1900  | 0                 | 0                             | 0                              | 0                                | 0                       | 0                      | 0                                     | 0                                | 0              |
| 20 | Pre-K Programs - Private Tuition                                    | 1910  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 21 | Regular K-12 Programs Private Tuition                               | 1911  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 22 | Special Education Programs K-12 Private Tuition                     | 1912  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 23 | Special Education Programs Pre-K Tuition                            | 1913  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 24 | Remedial/Supplemental Programs K-12 Private Tuition                 | 1914  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 25 | Remedial/Supplemental Programs Pre-K Private Tuition                | 1915  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 26 | Adult/Continuing Education Programs Private Tuition                 | 1916  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 27 | CTE Programs Private Tuition                                        | 1917  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 28 | Interscholastic Programs Private Tuition                            | 1918  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 29 | Summer School Programs Private Tuition                              | 1919  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 30 | Gifted Programs Private Tuition                                     | 1920  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 31 | Bilingual Programs Private Tuition                                  | 1921  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 32 | Truants Alternative/Opt Ed Programs Private Tuition                 | 1922  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 33 | Total Instruction <sup>14</sup>                                     | 1000  | 9,596,450         | 1,493,810                     | 1,368,750                      | 663,083                          | 129,455                 | 46,455                 | 0                                     | 0                                | 13,298,003     |
| 34 | SUPPORT SERVICES (ED)                                               | 2000  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 35 | Support Services - Pupil                                            | 2100  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 36 | Attendance & Social Work Services                                   | 2110  | 248,417           | 28,765                        | 650                            | 5,000                            |                         | 300                    |                                       |                                  | 283,132        |
| 37 | Guidance Services                                                   | 2120  | 788,509           | 128,544                       | 8,800                          | 12,800                           |                         | 2,600                  |                                       |                                  | 941,253        |
| 38 | Health Services                                                     | 2130  | 78,000            | 25,900                        | 10,000                         | 2,500                            |                         |                        |                                       |                                  | 116,400        |
| 39 | Psychological Services                                              | 2140  | 191,355           | 26,442                        |                                | 1,000                            |                         |                        |                                       |                                  | 218,797        |
| 40 | Speech Pathology & Audiology Services                               | 2150  |                   |                               |                                | 525                              |                         |                        |                                       |                                  | 525            |
| 41 | Other Support Services - Pupils (Describe & Itemize)                | 2190  |                   |                               | 20,000                         | 16,000                           |                         | 9,000                  |                                       |                                  | 45,000         |
| 42 | Total Support Services - Pupil                                      | 2100  | 1,306,281         | 209,651                       | 39,450                         | 37,825                           | 0                       | 11,900                 | 0                                     | 0                                | 1,605,107      |
| 43 | Support Services - Instructional Staff                              | 2200  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 44 | Improvement of Instruction Services                                 | 2210  | 786,000           | 247,771                       | 139,642                        | 262,049                          | 20,000                  | 9,000                  |                                       |                                  | 1,464,462      |
| 45 | Educational Media Services                                          | 2220  | 147,962           | 26,758                        | 3,900                          | 63,320                           | 1,800                   | 200                    |                                       |                                  | 243,940        |
| 46 | Assessment & Testing                                                | 2230  |                   |                               | 7,676                          |                                  |                         |                        |                                       |                                  | 7,676          |
| 47 | Total Support Services - Instructional Staff                        | 2200  | 933,962           | 274,529                       | 151,218                        | 325,369                          | 21,800                  | 9,200                  | 0                                     | 0                                | 1,716,078      |
| 48 | Support Services - General Administration                           | 2300  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 49 | Board of Education Services                                         | 2310  | 9,399             | 776,192                       | 442,105                        | 12,000                           |                         | 17,000                 |                                       |                                  | 1,256,696      |
| 50 | Executive Administration Services                                   | 2320  | 285,666           | 40,875                        | 4,200                          | 4,000                            |                         | 10,500                 |                                       |                                  | 345,241        |
| 51 | Special Area Administration Services                                | 2330  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 52 | Tort Immunity Services                                              | 2370  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 53 | Total Support Services - General Administration                     | 2300  | 295,065           | 817,067                       | 446,305                        | 16,000                           | 0                       | 27,500                 | 0                                     | 0                                | 1,601,937      |
| 54 | Support Services - School Administration                            | 2400  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 55 | Office of the Principal Services                                    | 2410  | 490,000           | 152,302                       | 5,100                          | 23,500                           |                         | 17,500                 |                                       |                                  | 688,402        |
| 56 | Other Support Services - School Administration (Describe & Itemize) | 2490  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 57 | Total Support Services - School Administration                      | 2400  | 490,000           | 152,302                       | 5,100                          | 23,500                           | 0                       | 17,500                 | 0                                     | 0                                | 688,402        |

|     | A                                                                         | B           | C                | D                       | E                        | F                          | G                    | H                   | I                               | J                          | K                |
|-----|---------------------------------------------------------------------------|-------------|------------------|-------------------------|--------------------------|----------------------------|----------------------|---------------------|---------------------------------|----------------------------|------------------|
|     | Description: Enter Whole Numbers Only                                     | Funct #     | (100) Salaries   | (200) Employee Benefits | (300) Purchased Services | (400) Supplies & Materials | (500) Capital Outlay | (600) Other Objects | (700) Non-Capitalized Equipment | (800) Termination Benefits | (900) Total      |
| 1   |                                                                           |             |                  |                         |                          |                            |                      |                     |                                 |                            |                  |
| 2   |                                                                           |             |                  |                         |                          |                            |                      |                     |                                 |                            |                  |
| 58  | <b>Support Services - Business</b>                                        | <b>2500</b> |                  |                         |                          |                            |                      |                     |                                 |                            |                  |
| 59  | Direction of Business Support Services                                    | 2510        | 97,208           | 72,000                  | 44,159                   | 8,000                      |                      | 2,095               |                                 |                            | 223,462          |
| 60  | Fiscal Services                                                           | 2520        | 145,000          |                         | 11,000                   |                            |                      |                     |                                 |                            | 156,000          |
| 61  | Operation & Maintenance of Plant Services                                 | 2540        | 30,000           |                         |                          |                            |                      |                     |                                 |                            | 30,000           |
| 62  | Pupil Transportation Services                                             | 2550        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 63  | Food Services                                                             | 2560        | 338,000          | 80,000                  | 9,500                    | 376,700                    | 2,000                | 1,700               |                                 |                            | 807,900          |
| 64  | Internal Services                                                         | 2570        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 65  | <b>Total Support Services - Business</b>                                  | <b>2500</b> | <b>610,208</b>   | <b>152,000</b>          | <b>64,659</b>            | <b>384,700</b>             | <b>2,000</b>         | <b>3,795</b>        | <b>0</b>                        | <b>0</b>                   | <b>1,217,362</b> |
| 66  | <b>Support Services - Central</b>                                         | <b>2600</b> |                  |                         |                          |                            |                      |                     |                                 |                            |                  |
| 67  | Direction of Central Support Services                                     | 2610        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 68  | Planning, Research, Development & Evaluation Services                     | 2620        |                  |                         | 11,965                   |                            |                      |                     |                                 |                            | 11,965           |
| 69  | Information Services                                                      | 2630        | 329,673          | 70,334                  | 102,000                  | 245,000                    | 130,000              |                     |                                 |                            | 877,007          |
| 70  | Staff Services                                                            | 2640        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 71  | Data Processing Services                                                  | 2660        |                  |                         | 45,000                   | 7,900                      |                      |                     |                                 |                            | 52,900           |
| 72  | <b>Total Support Services - Central</b>                                   | <b>2600</b> | <b>329,673</b>   | <b>70,334</b>           | <b>158,965</b>           | <b>252,900</b>             | <b>130,000</b>       | <b>0</b>            | <b>0</b>                        | <b>0</b>                   | <b>941,872</b>   |
| 73  | <b>Other Support Services (Describe &amp; Itemize)</b>                    | <b>2900</b> |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 74  | <b>Total Support Services</b>                                             | <b>2000</b> | <b>3,965,189</b> | <b>1,675,883</b>        | <b>865,697</b>           | <b>1,040,294</b>           | <b>153,800</b>       | <b>69,895</b>       | <b>0</b>                        | <b>0</b>                   | <b>7,770,758</b> |
| 75  | <b>COMMUNITY SERVICES (ED)</b>                                            | <b>3000</b> |                  |                         | 90,500                   | 500                        |                      |                     |                                 |                            | 91,000           |
| 76  | <b>PAYMENTS TO OTHER DIST &amp; GOVT UNITS (ED)</b>                       | <b>4000</b> |                  |                         |                          |                            |                      |                     |                                 |                            |                  |
| 77  | <b>Payments to Other Dist &amp; Govt Units (In-State)</b>                 | <b>4100</b> |                  |                         |                          |                            |                      |                     |                                 |                            |                  |
| 78  | Payments for Regular Programs                                             | 4110        |                  |                         | 47,800                   |                            |                      | 25,000              |                                 |                            | 72,800           |
| 79  | Payments for Special Education Programs                                   | 4120        |                  |                         |                          |                            |                      | 2,000,000           |                                 |                            | 2,000,000        |
| 80  | Payments for Adult/Continuing Education Programs                          | 4130        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 81  | Payments for CTE Programs                                                 | 4140        |                  |                         |                          |                            |                      | 370,000             |                                 |                            | 370,000          |
| 82  | Payments for Community College Programs                                   | 4170        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 83  | Other Payments to In-State Govt Units (Describe & Itemize)                | 4190        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 84  | <b>Total Payments to Other Dist &amp; Govt Units (In-State)</b>           | <b>4100</b> |                  |                         | <b>47,800</b>            |                            |                      | <b>2,395,000</b>    |                                 |                            | <b>2,442,800</b> |
| 85  | Payments for Regular Programs - Tuition                                   | 4210        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 86  | Payments for Special Education Programs - Tuition                         | 4220        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 87  | Payments for Adult/Continuing Education Programs - Tuition                | 4230        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 88  | Payments for CTE Programs - Tuition                                       | 4240        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 89  | Payments for Community College Programs - Tuition                         | 4270        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 90  | Payments for Other Programs - Tuition                                     | 4280        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 91  | Other Payments to In-State Govt Units (Describe & Itemize)                | 4290        |                  |                         |                          |                            |                      | 0                   |                                 |                            | 0                |
| 92  | <b>Total Payments to Other Dist &amp; Govt Units - Tuition (In State)</b> | <b>4200</b> |                  |                         |                          |                            |                      | <b>0</b>            |                                 |                            | <b>0</b>         |
| 93  | Payments for Regular Programs - Transfers                                 | 4310        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 94  | Payments for Special Education Programs - Transfers                       | 4320        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 95  | Payments for Adult/Continuing Ed Programs - Transfers                     | 4330        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 96  | Payments for CTE Programs - Transfers                                     | 4340        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 97  | Payments for Community College Program - Transfers                        | 4370        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 98  | Payments for Other Programs - Transfers                                   | 4380        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 99  | Other Payments to In-State Govt Units - Transfers (Describe & Itemize)    | 4390        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 100 | <b>Total Payments to Other Dist &amp; Govt Units-Transfers (In State)</b> | <b>4300</b> |                  |                         | <b>0</b>                 |                            |                      | <b>0</b>            |                                 |                            | <b>0</b>         |
| 101 | Payments to Other Dist & Govt Units (Out of State)                        | 4400        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 102 | <b>Total Payments to Other Dist &amp; Govt Units</b>                      | <b>4000</b> |                  |                         | <b>47,800</b>            |                            |                      | <b>2,395,000</b>    |                                 |                            | <b>2,442,800</b> |
| 103 | <b>DEBT SERVICE (ED)</b>                                                  | <b>5000</b> |                  |                         |                          |                            |                      |                     |                                 |                            |                  |
| 104 | <b>Debt Service - Interest on Short-Term Debt</b>                         | <b>5100</b> |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 105 | Tax Anticipation Warrants                                                 | 5110        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 106 | Tax Anticipation Notes                                                    | 5120        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 107 | Corporate Personal Property Rep'l Tax Anticipated Notes                   | 5130        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 108 | State Aid Anticipation Certificates                                       | 5140        |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 109 | Other Interest on Short-Term Debt (Describe & Itemize)                    | 5150        |                  |                         |                          |                            |                      | 0                   |                                 |                            | 0                |
| 110 | <b>Total Debt Service - Interest on Short-Term Debt</b>                   | <b>5100</b> |                  |                         |                          |                            |                      | <b>0</b>            |                                 |                            | <b>0</b>         |
| 111 | <b>Debt Service - Interest on Long-Term Debt</b>                          | <b>5200</b> |                  |                         |                          |                            |                      |                     |                                 |                            | 0                |
| 112 | <b>Total Debt Service</b>                                                 | <b>5000</b> |                  |                         |                          |                            |                      | <b>0</b>            |                                 |                            | <b>0</b>         |

|     | A                                                                        | B       | C              | D                       | E                        | F                          | G                    | H                   | I                               | J                          | K           |
|-----|--------------------------------------------------------------------------|---------|----------------|-------------------------|--------------------------|----------------------------|----------------------|---------------------|---------------------------------|----------------------------|-------------|
|     | Description: Enter Whole Numbers Only                                    | Funct # | (100) Salaries | (200) Employee Benefits | (300) Purchased Services | (400) Supplies & Materials | (500) Capital Outlay | (600) Other Objects | (700) Non-Capitalized Equipment | (800) Termination Benefits | (900) Total |
| 1   |                                                                          |         |                |                         |                          |                            |                      |                     |                                 |                            |             |
| 2   |                                                                          |         |                |                         |                          |                            |                      |                     |                                 |                            |             |
| 113 | PROVISION FOR CONTINGENCIES (EB)                                         | 6000    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 114 | Total Direct Disbursements/Expenditures                                  |         | 13,561,639     | 3,169,693               | 2,372,747                | 1,703,877                  | 283,255              | 2,511,350           | 0                               | 0                          | 23,602,561  |
| 115 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures |         |                |                         |                          |                            |                      |                     |                                 |                            | (2,965,523) |
| 117 | 20 - OPERATIONS AND MAINTENANCE FUND (O&M)                               |         |                |                         |                          |                            |                      |                     |                                 |                            |             |
| 118 | SUPPORT SERVICES (O&M)                                                   | 2000    |                |                         |                          |                            |                      |                     |                                 |                            |             |
| 119 | Support Services - Pupil                                                 | 2100    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 120 | Other Support Services - Pupils (Describe & Itemize)                     | 2190    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 121 | Support Services - Business                                              | 2500    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 122 | Direction of Business Support Services                                   | 2510    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 123 | Facilities Acquisition & Construction Services                           | 2530    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 124 | Operation & Maintenance of Plant Services                                | 2540    | 1,116,798      | 204,336                 | 823,800                  | 930,856                    | 350,000              | 500                 |                                 |                            | 3,426,290   |
| 125 | Pupil Transportation Services                                            | 2550    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 126 | Food Services                                                            | 2560    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 127 | Total Support Services - Business                                        | 2500    | 1,116,798      | 204,336                 | 823,800                  | 930,856                    | 350,000              | 500                 | 0                               | 0                          | 3,426,290   |
| 128 | Other Support Services (Describe & Itemize)                              | 2900    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 129 | Total Support Services                                                   | 2000    | 1,116,798      | 204,336                 | 823,800                  | 930,856                    | 350,000              | 500                 | 0                               | 0                          | 3,426,290   |
| 130 | COMMUNITY SERVICES (O&M)                                                 | 3000    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 131 | PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)                                | 4000    |                |                         |                          |                            |                      |                     |                                 |                            |             |
| 132 | Payments to Other Dist & Govt Units (In-State)                           | 4100    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 133 | Payments for Regular Programs                                            | 4110    |                |                         | 117,200                  |                            |                      |                     |                                 |                            | 117,200     |
| 134 | Payments for Special Education Programs                                  | 4120    |                |                         | 13,300                   |                            |                      |                     |                                 |                            | 13,300      |
| 135 | Payments for CTE Program                                                 | 4140    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 136 | Other Payments to In-State Govt Units (Describe & Itemize)               | 4190    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 137 | Total Payments to Other Dist & Govt Units (In-State)                     | 4100    |                |                         | 130,500                  |                            |                      | 0                   |                                 |                            | 130,500     |
| 138 | Payments to Other Dist & Govt Units (Out of State) <sup>14</sup>         | 4400    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 139 | Total Payments to Other Dist & Govt Unit                                 | 4000    |                |                         | 130,500                  |                            |                      | 0                   |                                 |                            | 130,500     |
| 140 | DEBT SERVICE (O&M)                                                       | 5000    |                |                         |                          |                            |                      |                     |                                 |                            |             |
| 141 | Debt Service - Interest on Short-Term Debt                               | 5100    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 142 | Tax Anticipation Warrants                                                | 5110    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 143 | Tax Anticipation Notes                                                   | 5120    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 144 | Corporate Personal Prop Repl Tax Anticipated Notes                       | 5130    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 145 | State Aid Anticipation Certificates                                      | 5140    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 146 | Other Interest on Short-Term Debt (Describe & Itemize)                   | 5150    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 147 | Total Debt Service - Interest on Short-Term Debt                         | 5100    |                |                         |                          |                            |                      | 0                   |                                 |                            | 0           |
| 148 | Debt Service - Interest on Long-Term Debt                                | 5200    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 149 | Total Debt Service                                                       | 5000    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 150 | PROVISION FOR CONTINGENCIES (O&M)                                        | 6000    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 151 | Total Direct Disbursements/Expenditures                                  |         | 1,116,798      | 204,336                 | 954,300                  | 930,856                    | 350,000              | 500                 | 0                               | 0                          | 3,556,790   |
| 152 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures |         |                |                         |                          |                            |                      |                     |                                 |                            | 2,120,245   |
| 153 |                                                                          |         |                |                         |                          |                            |                      |                     |                                 |                            |             |
| 154 | 30 - DEBT SERVICE FUND (DS)                                              |         |                |                         |                          |                            |                      |                     |                                 |                            |             |
| 155 | PAYMENTS TO OTHER DIST & GOVT UNITS (DS)                                 | 4000    |                |                         |                          |                            |                      |                     |                                 |                            |             |
| 156 | Payments to Other Dist & Govt Units (In-State)                           | 4100    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 157 | Payments for Regular Programs                                            | 4110    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 158 | Payments for Special Education Programs                                  | 4120    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 159 | Other Payments to In-State Govt Units (Describe & Itemize)               | 4190    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 160 | Total Payments to Other Dist & Govt Units (In-State)                     | 4000    |                |                         |                          |                            |                      | 0                   |                                 |                            | 0           |
| 161 | DEBT SERVICE (DS)                                                        | 5000    |                |                         |                          |                            |                      |                     |                                 |                            |             |
| 162 | Debt Service - Interest on Short-Term Debt                               | 5100    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 163 | Tax Anticipation Warrants                                                | 5110    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |
| 164 | Tax Anticipation Notes                                                   | 5120    |                |                         |                          |                            |                      |                     |                                 |                            | 0           |

|     | A                                                                                                          | B     | C<br>(100)<br>Salaries | D<br>(200)<br>Employee<br>Benefits | E<br>(300)<br>Purchased<br>Services | F<br>(400)<br>Supplies &<br>Materials | G<br>(500)<br>Capital Outlay | H<br>(600)<br>Other Objects | I<br>(700)<br>Non-Capitalized<br>Equipment | J<br>(800)<br>Termination<br>Benefits | K<br>(900)<br>Total |
|-----|------------------------------------------------------------------------------------------------------------|-------|------------------------|------------------------------------|-------------------------------------|---------------------------------------|------------------------------|-----------------------------|--------------------------------------------|---------------------------------------|---------------------|
| 1   | Description: Enter Whole Numbers Only                                                                      | Func# |                        |                                    |                                     |                                       |                              |                             |                                            |                                       |                     |
| 2   |                                                                                                            |       |                        |                                    |                                     |                                       |                              |                             |                                            |                                       |                     |
| 165 | Corporate Personal Prop Rep Tax Anticipation Notes                                                         | 5130  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 166 | State Aid Anticipation Certificates                                                                        | 5140  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 167 | Other Interest on Short-Term Debt (Describe & Itemize)                                                     | 5150  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 168 | Total Debt Service - Interest On Short-Term Debt                                                           | 5100  |                        |                                    |                                     |                                       |                              | 0                           |                                            |                                       | 0                   |
| 169 | Debt Service - Interest on Long-Term Debt                                                                  | 5200  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 170 | Debt Service - Payments of Principal on Long-Term Debt <sup>15</sup><br>(Lease/Purchase Principal Retired) | 5300  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 171 | Debt Service Other (Describe & Itemize)                                                                    | 5400  |                        |                                    |                                     |                                       |                              | 2,000                       |                                            |                                       | 2,000               |
| 172 | Total Debt Service                                                                                         | 5000  |                        |                                    | 0                                   |                                       |                              | 2,000                       |                                            |                                       | 2,000               |
| 173 | PROVISION FOR CONTINGENCIES (DS)                                                                           | 6000  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 174 | Total Direct Disbursements/Expenditures                                                                    |       |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 2,000               |
| 175 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures                                   |       |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | (1,000)             |
| 176 |                                                                                                            |       |                        |                                    |                                     |                                       |                              |                             |                                            |                                       |                     |
| 177 | 40 - TRANSPORTATION FUND (TR)                                                                              |       |                        |                                    |                                     |                                       |                              |                             |                                            |                                       |                     |
| 178 | SUPPORT SERVICES (TR)                                                                                      | 2000  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       |                     |
| 179 | Support Services - Pupils                                                                                  | 2100  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 180 | Other Support Services - Pupils (Describe & Itemize)                                                       | 2190  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       |                     |
| 181 | Support Services - Business                                                                                |       |                        |                                    |                                     |                                       |                              |                             |                                            |                                       |                     |
| 182 | Pupil Transportation Services                                                                              | 2550  | 545,000                | 130,000                            | 1,348,700                           | 80,300                                |                              |                             |                                            |                                       | 2,104,000           |
| 183 | Other Support Services (Describe & Itemize)                                                                | 2900  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 184 | Total Support Services                                                                                     | 2000  | 545,000                | 130,000                            | 1,348,700                           | 80,300                                | 0                            | 0                           | 0                                          | 0                                     | 2,104,000           |
| 185 | COMMUNITY SERVICES (TR)                                                                                    | 3000  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 186 | PAYMENTS TO OTHER DIST & GOVT UNITS (TR)                                                                   | 4000  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       |                     |
| 187 | Payments to Other Dist & Govt Units (In-State)                                                             | 4100  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 188 | Payments for Regular Program                                                                               | 4110  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 189 | Payments for Special Education Programs                                                                    | 4120  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 190 | Payments for Adult/Continuing Education Programs                                                           | 4130  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 191 | Payments for CTE Programs                                                                                  | 4140  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 192 | Payments for Community College Programs                                                                    | 4170  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 193 | Other Payments to In-State Govt Units (Describe & Itemize)                                                 | 4190  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 194 | Total Payments to Other Dist & Govt Units (In-State)                                                       | 4100  |                        |                                    | 0                                   |                                       |                              | 0                           |                                            |                                       | 0                   |
| 195 | Payments to Other Dist & Govt Units (Out-of-State)                                                         | 4400  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 196 | Total Payments to Other Dist & Govt Units                                                                  | 4000  |                        |                                    | 0                                   |                                       |                              | 0                           |                                            |                                       | 0                   |
| 197 | DEBT SERVICE (TR)                                                                                          | 5000  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       |                     |
| 198 | Debt Service - Interest on Short-Term Debt                                                                 | 5100  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 199 | Tax Anticipation Warrants                                                                                  | 5110  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 200 | Tax Anticipation Notes                                                                                     | 5120  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 201 | Corporate Personal Prop Rep Tax Anticipation Notes                                                         | 5130  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 202 | State Aid Anticipation Certificates                                                                        | 5140  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 203 | Other Interest on Short-Term Debt (Describe and Itemize)                                                   | 5150  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 204 | Total Debt Service - Interest On Short-Term Debt                                                           | 5100  |                        |                                    |                                     |                                       |                              | 0                           |                                            |                                       | 0                   |
| 205 | Debt Service - Interest on Long-Term Debt                                                                  | 5200  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 206 | Debt Service - Payments of Principal on Long-Term Debt <sup>15</sup> (Lease/Purchase<br>Principal Retired) | 5300  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 207 | Debt Service - Other (Describe and Itemize)                                                                | 5400  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 208 | Total Debt Service                                                                                         | 5000  |                        |                                    |                                     |                                       |                              | 0                           |                                            |                                       | 0                   |
| 209 | PROVISION FOR CONTINGENCIES (TR)                                                                           | 6000  |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | 0                   |
| 210 | Total Direct Disbursements/Expenditures                                                                    |       | 545,000                | 130,000                            | 1,348,700                           | 80,300                                | 0                            | 0                           | 0                                          | 0                                     | 2,104,000           |
| 211 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures                                   |       |                        |                                    |                                     |                                       |                              |                             |                                            |                                       | (523,604)           |
| 212 |                                                                                                            |       |                        |                                    |                                     |                                       |                              |                             |                                            |                                       |                     |

|     | A                                                                                | B     | C                 | D                             | E                              | F                                | G                       | H                      | I                                     | J                                | K              |
|-----|----------------------------------------------------------------------------------|-------|-------------------|-------------------------------|--------------------------------|----------------------------------|-------------------------|------------------------|---------------------------------------|----------------------------------|----------------|
|     | Description: Enter Whole Numbers Only                                            | Func# | (100)<br>Salaries | (200)<br>Employee<br>Benefits | (300)<br>Purchased<br>Services | (400)<br>Supplies &<br>Materials | (500)<br>Capital Outlay | (600)<br>Other Objects | (700)<br>Non-Capitalized<br>Equipment | (800)<br>Termination<br>Benefits | (900)<br>Total |
| 1   |                                                                                  |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 2   |                                                                                  |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 213 | 50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)                                   |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 214 | INSTRUCTION (MR/SS)                                                              | 1000  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 215 | Regular Program                                                                  | 1100  |                   | 132,289                       |                                |                                  |                         |                        |                                       |                                  | 132,289        |
| 216 | Pre-K Programs                                                                   | 1125  |                   | 57,092                        |                                |                                  |                         |                        |                                       |                                  | 57,092         |
| 217 | Special Education Programs (Functions 1200-1220)                                 | 1200  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 218 | Special Education Programs Pre-K                                                 | 1225  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 219 | Remedial and Supplemental Programs K-12                                          | 1250  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 220 | Remedial and Supplemental Programs Pre-K                                         | 1275  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 221 | Adult/Continuing Education Programs                                              | 1300  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 222 | CTE Programs                                                                     | 1400  |                   | 7,120                         |                                |                                  |                         |                        |                                       |                                  | 7,120          |
| 223 | Interscholastic Programs                                                         | 1500  |                   | 50,998                        |                                |                                  |                         |                        |                                       |                                  | 50,998         |
| 224 | Summer School Programs                                                           | 1600  |                   | 1,200                         |                                |                                  |                         |                        |                                       |                                  | 1,200          |
| 225 | Gifted Programs                                                                  | 1650  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 226 | Driver's Education Programs                                                      | 1700  |                   | 2,421                         |                                |                                  |                         |                        |                                       |                                  | 2,421          |
| 227 | Bilingual Programs                                                               | 1800  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 228 | Truant Alternative & Optional Programs                                           | 1900  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 229 | Total Instruction                                                                | 1000  |                   | 251,120                       |                                |                                  |                         |                        |                                       |                                  | 251,120        |
| 230 | SUPPORT SERVICES (MR/SS)                                                         | 2000  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 231 | Support Services - Pupil                                                         | 2100  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 232 | Attendance & Social Work Services                                                | 2110  |                   | 12,387                        |                                |                                  |                         |                        |                                       |                                  | 12,387         |
| 233 | Guidance Services                                                                | 2120  |                   | 28,300                        |                                |                                  |                         |                        |                                       |                                  | 28,300         |
| 234 | Health Services                                                                  | 2130  |                   | 11,215                        |                                |                                  |                         |                        |                                       |                                  | 11,215         |
| 235 | Psychological Services                                                           | 2140  |                   | 3,540                         |                                |                                  |                         |                        |                                       |                                  | 3,540          |
| 236 | Speech Pathology & Audiology Services                                            | 2150  |                   | 500                           |                                |                                  |                         |                        |                                       |                                  | 500            |
| 237 | Other Support Services - Pupils (Describe & Itemize)                             | 2190  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 238 | Total Support Services - Pupil                                                   | 2100  |                   | 55,942                        |                                |                                  |                         |                        |                                       |                                  | 55,942         |
| 239 | Support Services - Instructional Staff                                           | 2200  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 240 | Improvement of Instruction Services                                              | 2210  |                   | 19,370                        |                                |                                  |                         |                        |                                       |                                  | 19,370         |
| 241 | Educational Media Services                                                       | 2220  |                   | 8,908                         |                                |                                  |                         |                        |                                       |                                  | 8,908          |
| 242 | Assessment & Testing                                                             | 2230  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 243 | Total Support Services - Instructional Staff                                     | 2200  |                   | 28,278                        |                                |                                  |                         |                        |                                       |                                  | 28,278         |
| 244 | Support Services - General Administration                                        | 2300  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 245 | Board of Education Services                                                      | 2310  |                   | 275                           |                                |                                  |                         |                        |                                       |                                  | 275            |
| 246 | Executive Administration Services                                                | 2320  |                   | 16,995                        |                                |                                  |                         |                        |                                       |                                  | 16,995         |
| 247 | Special Area Administrative Services                                             | 2330  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 248 | Claims Paid from Self Insurance Fund                                             | 2361  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 249 | Workers' Compensation or Workers' Occupation Disease Acts Payments               | 2362  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 250 | Unemployment Insurance Payments                                                  | 2363  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 251 | Insurance Payments (regular or self-insurance)                                   | 2364  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 252 | Risk Management and Claims Services Payments                                     | 2365  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 253 | Judgment and Settlements                                                         | 2366  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 254 | Educational, Inspectl, Supervisory Serv. Related to Loss Prevention or Reduction | 2367  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 255 | Reciprocal Insurance Payments                                                    | 2368  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 256 | Legal Service                                                                    | 2369  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 257 | Total Support Services - General Administration                                  | 2300  |                   | 17,270                        |                                |                                  |                         |                        |                                       |                                  | 17,270         |
| 258 | Support Services - School Administration                                         | 2400  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 259 | Office of the Principal Services                                                 | 2410  |                   | 13,525                        |                                |                                  |                         |                        |                                       |                                  | 13,525         |
| 260 | Other Support Services - School Administration (Describe & Itemize)              | 2490  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 261 | Total Support Services - School Administration                                   | 2400  |                   | 13,525                        |                                |                                  |                         |                        |                                       |                                  | 13,525         |
| 262 | Support Services - Business                                                      | 2500  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 263 | Direction of Business Support Services                                           | 2510  |                   | 1,292                         |                                |                                  |                         |                        |                                       |                                  | 1,292          |
| 264 | Fiscal Services                                                                  | 2520  |                   | 18,315                        |                                |                                  |                         |                        |                                       |                                  | 18,315         |
| 265 | Facilities Acquisition & Construction Services                                   | 2530  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 266 | Operation & Maintenance of Plant Service                                         | 2540  |                   | 185,590                       |                                |                                  |                         |                        |                                       |                                  | 185,590        |
| 267 | Pupil Transportation Services                                                    | 2550  |                   | 72,125                        |                                |                                  |                         |                        |                                       |                                  | 72,125         |
| 268 | Food Services                                                                    | 2560  |                   | 51,000                        |                                |                                  |                         |                        |                                       |                                  | 51,000         |
| 269 | Internal Services                                                                | 2570  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 270 | Total Support Services - Business                                                | 2500  |                   | 328,322                       |                                |                                  |                         |                        |                                       |                                  | 328,322        |

|     | A                                                                        | B     | C                 | D                             | E                              | F                                | G                       | H                      | I                                     | J                                | K              |
|-----|--------------------------------------------------------------------------|-------|-------------------|-------------------------------|--------------------------------|----------------------------------|-------------------------|------------------------|---------------------------------------|----------------------------------|----------------|
|     | Description: Enter Whole Numbers Only                                    | Func# | (100)<br>Salaries | (200)<br>Employee<br>Benefits | (300)<br>Purchased<br>Services | (400)<br>Supplies &<br>Materials | (500)<br>Capital Outlay | (600)<br>Other Objects | (700)<br>Non-Capitalized<br>Equipment | (800)<br>Termination<br>Benefits | (900)<br>Total |
| 1   |                                                                          |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 2   |                                                                          |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 271 | Support Services - Central                                               | 2600  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 272 | Direction of Central Support Services                                    | 2610  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 273 | Planning, Research, Development & Evaluation Services                    | 2620  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 38,101         |
| 274 | Information Services                                                     | 2630  |                   | 38,101                        |                                |                                  |                         |                        |                                       |                                  | 0              |
| 275 | Staff Services                                                           | 2640  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 276 | Data Processing Services                                                 | 2660  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 277 | Total Support Services - Central                                         | 2600  |                   | 38,101                        |                                |                                  |                         |                        |                                       |                                  | 38,101         |
| 278 | Other Support Services (Describe & Itemize)                              | 2900  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 279 | Total Support Services                                                   | 2000  |                   | 481,438                       |                                |                                  |                         |                        |                                       |                                  | 481,438        |
| 280 | COMMUNITY SERVICES (MR/SS)                                               | 3000  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 281 | PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)                              | 4000  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 282 | Payments for Regular Programs                                            | 4110  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 283 | Payments for Special Education Programs                                  | 4120  |                   | 57,651                        |                                |                                  |                         |                        |                                       |                                  | 57,651         |
| 284 | Payments for CTE Programs                                                | 4140  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 285 | Total Payments to Other Dist & Govt Units                                | 4000  |                   | 57,651                        |                                |                                  |                         |                        |                                       |                                  | 57,651         |
| 286 | DEBT SERVICE (MR/SS)                                                     | 5000  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 287 | Debt Service - Interest on Short-Term Debt                               | 5100  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 288 | Tax Anticipation Warrants                                                | 5110  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 289 | Tax Anticipation Notes                                                   | 5120  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 290 | Corporate Personal Prop Repl Tax Anticipation Notes                      | 5130  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 291 | State Aid Anticipation Certificates                                      | 5140  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 292 | Other (Describe & Itemize)                                               | 5150  |                   |                               |                                |                                  |                         | 0                      |                                       |                                  | 0              |
| 293 | Total Debt Service                                                       | 5000  |                   |                               |                                |                                  |                         | 0                      |                                       |                                  | 0              |
| 294 | PROVISION FOR CONTINGENCIES (MR/SS)                                      | 6000  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 295 | Total Direct Disbursements/Expenditures                                  |       |                   | 790,209                       |                                |                                  |                         | 0                      |                                       |                                  | 790,209        |
| 296 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures |       |                   |                               |                                |                                  |                         |                        |                                       |                                  | 25,515         |
| 297 |                                                                          |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 298 | 80 - CAPITAL PROJECTS (CP)                                               |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 299 | SUPPORT SERVICES (CP)                                                    | 2000  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 300 | Support Services - Business                                              |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 301 | Facilities Acquisition & Construction Services                           | 2530  |                   |                               |                                |                                  | 4,500,432               |                        |                                       |                                  | 4,500,432      |
| 302 | Other Support Services (Describe & Itemize)                              | 2900  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 303 | Total Support Services                                                   | 2000  | 0                 | 0                             | 0                              | 0                                | 4,500,432               | 0                      | 0                                     |                                  | 4,500,432      |
| 304 | PAYMENTS TO OTHER DIST & GOVT UNITS (CP)                                 | 4000  |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 305 | Payments to Other Dist & Govt Units (In-State)                           | 4100  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 306 | Payments to Regular Programs                                             | 4110  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 307 | Payment for Special Education Programs                                   | 4120  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 308 | Payment for CTE Programs                                                 | 4140  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 309 | Payments to Other Govt Units (In-State) (Describe & Itemize)             | 4190  |                   |                               |                                |                                  |                         | 0                      |                                       |                                  | 0              |
| 310 | Total Payments to Other Districts & Govt Units                           | 4000  |                   |                               | 0                              |                                  |                         | 0                      |                                       |                                  | 0              |
| 311 | PROVISION FOR CONTINGENCIES (CP)                                         | 6000  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 312 | Total Direct Disbursements/Expenditures                                  |       | 0                 | 0                             | 0                              | 0                                | 4,500,432               | 0                      | 0                                     |                                  | 4,500,432      |
| 313 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures |       |                   |                               |                                |                                  |                         |                        |                                       |                                  | (4,500,432)    |
| 314 |                                                                          |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 315 | 70 WORKING CASH FUND (WC)                                                |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 316 |                                                                          |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 317 | 80 - TORT FUND (TF)                                                      |       |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 318 | SUPPORT SERVICES - GENERAL ADMINISTRATION                                | 2000  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 319 | Claims Paid from Self Insurance Fund                                     | 2361  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 320 | Workers' Compensation or Workers' Occupational Disease Act Payments      | 2362  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 321 | Unemployment Insurance Payments                                          | 2363  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 322 | Insurance Payments (regular or self-insurance)                           | 2364  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 323 | Risk Management and Claims Services Payments                             | 2365  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 324 | Judgment and Settlements                                                 | 2366  |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |

|     | A                                                                                                       | B         | C                 | D                             | E                              | F                                | G                       | H                      | I                                     | J                                | K              |
|-----|---------------------------------------------------------------------------------------------------------|-----------|-------------------|-------------------------------|--------------------------------|----------------------------------|-------------------------|------------------------|---------------------------------------|----------------------------------|----------------|
|     | Description: Enter Whole Numbers Only                                                                   | Func<br># | (100)<br>Salaries | (200)<br>Employee<br>Benefits | (300)<br>Purchased<br>Services | (400)<br>Supplies &<br>Materials | (500)<br>Capital Outlay | (600)<br>Other Objects | (700)<br>Non-Capitalized<br>Equipment | (800)<br>Termination<br>Benefits | (900)<br>Total |
| 1   |                                                                                                         |           |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 2   |                                                                                                         |           |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 325 | Educator, Inspector, Supervisory Serv Related to Loss Prevention or Reduction                           | 2367      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 326 | Reciprocal Insurance Payments                                                                           | 2368      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 327 | Legal Service                                                                                           | 2369      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 328 | Property Insurance (Building & Grounds)                                                                 | 2371      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 329 | Vehicle Insurance (Transportation)                                                                      | 2372      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 330 | Total Support Services - General Administration                                                         | 2000      | 0                 | 0                             | 0                              | 0                                | 0                       | 0                      | 0                                     |                                  | 0              |
| 331 | PAYMENTS TO OTHER DIST & GOVT UNITS (TF)                                                                | 4000      |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 332 | Payments for Regular Programs                                                                           | 4110      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 333 | Payments for Special Education Programs                                                                 | 4120      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 334 | Total Payments to Other Dist & Govt Units                                                               | 4000      |                   |                               |                                |                                  |                         | 0                      |                                       |                                  | 0              |
| 335 | DEBT SERVICE (TF)                                                                                       | 5000      |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 336 | Debt Service - Interest on Short-Term Debt                                                              |           |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 337 | Tax Anticipation Warrants                                                                               | 5110      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 338 | Corporate Personal Property Replacement Tax Anticipation Notes                                          | 5130      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 339 | Other Interest on Short-Term Debt (Describe & Itemize)                                                  | 5150      |                   |                               |                                |                                  |                         | 0                      |                                       |                                  | 0              |
| 340 | Total Debt Service                                                                                      | 5000      |                   |                               |                                |                                  |                         | 0                      |                                       |                                  | 0              |
| 341 | PROVISION FOR CONTINGENCIES (TF)                                                                        | 6000      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 342 | Total Direct Disbursements/Expenditures                                                                 |           | 0                 | 0                             | 0                              | 0                                | 0                       | 0                      | 0                                     |                                  | 0              |
| 343 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures                                |           |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 344 |                                                                                                         |           |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 345 | 90 - FIRE PREVENTION & SAFETY FUND (FP&S)                                                               |           |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 346 | SUPPORT SERVICES (FP&S)                                                                                 | 2000      |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 347 | Support Services - Business                                                                             | 2500      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 348 | Facilities Acquisition & Construction Services                                                          | 2530      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 349 | Operation & Maintenance of Plant Service                                                                | 2540      |                   |                               |                                |                                  | 0                       | 0                      | 0                                     |                                  | 0              |
| 350 | Total Support Services - Business                                                                       | 2500      | 0                 | 0                             | 0                              | 0                                | 0                       | 0                      | 0                                     |                                  | 0              |
| 351 | Other Support Services (Describe & Itemize)                                                             | 2900      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 352 | Total Support Services                                                                                  | 2000      | 0                 | 0                             | 0                              | 0                                | 0                       | 0                      | 0                                     |                                  | 0              |
| 353 | PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)                                                         | 4000      |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 354 | Payments to Regular Programs                                                                            | 4110      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 355 | Payments to Special Education Programs                                                                  | 4120      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 356 | Other Payments to In-State Govt Units (Describe & Itemize)                                              | 4190      |                   |                               |                                |                                  |                         | 0                      |                                       |                                  | 0              |
| 357 | Total Payments to Other Districts & Govt Units (FPS)                                                    | 4000      |                   |                               |                                |                                  |                         | 0                      |                                       |                                  | 0              |
| 358 | DEBT SERVICE (FP&S)                                                                                     | 5000      |                   |                               |                                |                                  |                         |                        |                                       |                                  |                |
| 359 | Debt Service - Interest on Short-Term Debt                                                              | 5100      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 360 | Tax Anticipation Warrants                                                                               | 5110      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 361 | Other Interest on Short-Term Debt (Describe & Itemize)                                                  | 5150      |                   |                               |                                |                                  |                         | 0                      |                                       |                                  | 0              |
| 362 | Total Debt Service - Interest on Short-Term Debt                                                        | 5100      |                   |                               |                                |                                  |                         | 0                      |                                       |                                  | 0              |
| 363 | Debt Service - Interest on Long-Term Debt                                                               | 5200      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 364 | Debt Service - Payments of Principal on Long-Term Debt <sup>15</sup> (Lease/Purchase Principal Retired) | 5300      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 365 | Total Debt Service                                                                                      | 5000      |                   |                               |                                |                                  |                         | 0                      |                                       |                                  | 0              |
| 366 | PROVISIONS FOR CONTINGENCIES (FP&S)                                                                     | 6000      |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |
| 367 | Total Direct Disbursements/Expenditures                                                                 |           | 0                 | 0                             | 0                              | 0                                | 0                       | 0                      | 0                                     |                                  | 0              |
| 368 | Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures                                |           |                   |                               |                                |                                  |                         |                        |                                       |                                  | 0              |

## REPORTING OF PUBLIC VENDOR CONTRACTS OF \$1,000 OR MORE

*In accordance with the School Code, Section 10-20.21, all school districts are required to file a report listing 'vendor contracts' as an attachment to their budget. In this context, the term "vendor contracts" refers to "all contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the school district in excess of \$1,000, including without limitation vending machine contracts, sports and other attire, class rings, and photographic services. **The report is to list information regarding such contracts for the fiscal year immediately preceding the fiscal year of the budget.** All such contracts executed on or after July 1, 2007 must be approved by the school board.*

See: School Code, Section 10-20.21 - Contracts

*(Sheet is unprotected and can be re-formatted as needed, but must be used for submission)*

[illegible]

| <u>Meal</u>                | <u>Meal</u><br><u>Prices</u><br><u>2015-16</u> | <u>Meal</u><br><u>Prices</u><br><u>2016-17</u> | <u>Meal</u><br><u>Prices</u><br><u>2017-18</u> | <u>Meal</u><br><u>Prices</u><br><u>2018-19</u> | <u>Recommended</u><br><u>Meal Prices</u><br><u>2019-20</u> |
|----------------------------|------------------------------------------------|------------------------------------------------|------------------------------------------------|------------------------------------------------|------------------------------------------------------------|
| Main Meal                  | \$ 2.50                                        | \$ 2.60                                        | \$ 2.75                                        | \$ 2.85                                        | \$ 2.95                                                    |
| Hot Dog Meal               | \$ 2.60                                        | \$ 2.60                                        | \$ 2.75                                        | \$ 2.75                                        | \$ 3.00                                                    |
| Hamburger Meal             | \$ 2.60                                        | \$ 2.60                                        | \$ 2.75                                        | \$ 2.75                                        | \$ 3.00                                                    |
| Peanut Butter & Jelly Meal | \$ 2.75                                        | \$ 2.75                                        | \$ 3.00                                        | \$ 3.00                                        | \$ 3.00                                                    |
| Pizza Meal                 | \$ 3.00                                        | \$ 3.00                                        | \$ 3.00                                        | \$ 3.00                                        | \$ 3.00                                                    |
| Veggie Wrap Meal           | \$ 3.00                                        | \$ 3.00                                        | \$ 3.00                                        | \$ 3.00                                        | \$ 3.00                                                    |
| Deli Sandwich Meal         | \$ 3.50                                        | \$ 3.50                                        | \$ 3.50                                        | \$ 3.50                                        | \$ 3.50                                                    |
| Cobb Salad Meal            | \$ 3.50                                        | \$ 3.50                                        | \$ 3.50                                        | \$ 3.50                                        | \$ 3.50                                                    |
| Garden Salad Meal          | \$ 3.50                                        | \$ 3.50                                        | \$ 3.50                                        | \$ 3.50                                        | \$ 3.50                                                    |

SFA NAME:

Grant Community High School District #124

## SY 2019-20 Price Adjustment Calculator

[Go to Instructions](#)

| SY 2019-20 Weighted Average Price Requirement                                                                                        |                                                              |
|--------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| Requirement price to the nearest cent                                                                                                | Optional price requirement<br>ROUNDED DOWN to nearest 5 cent |
| \$ 2.96                                                                                                                              | \$ 2.95                                                      |
| Note: Above prices are based on adjusting SY 2018-19 price requirement by the 2% rate increase plus the Consumer Price Index (2.68%) |                                                              |

## SY 2018-19 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for  
October 2018.

|                                                                                                                                                                                                           | Monthly # of Paid Lunches | Paid Lunch Price | Monthly Revenue | SY 2018-19 Weighted Average Price |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------|-----------------|-----------------------------------|
| 1.                                                                                                                                                                                                        | 70                        | \$ 3.50          | \$ 245.00       |                                   |
| 2.                                                                                                                                                                                                        | 183                       | \$ 2.75          | \$ 503.25       |                                   |
| 3.                                                                                                                                                                                                        | 5,383                     | \$ 2.85          | \$ 15,341.55    |                                   |
| 4.                                                                                                                                                                                                        | 2                         | \$ 3.50          | \$ 7.00         |                                   |
| 5.                                                                                                                                                                                                        | 295                       | \$ 2.75          | \$ 811.25       |                                   |
| 6.                                                                                                                                                                                                        | 2,283                     | \$ 3.00          | \$ 6,849.00     |                                   |
| 7.                                                                                                                                                                                                        | 181                       | \$ 3.00          | \$ 543.00       |                                   |
| 8.                                                                                                                                                                                                        | 2                         | \$ 3.50          | \$ 7.00         |                                   |
| 9.                                                                                                                                                                                                        | 11                        | \$ 3.00          | \$ 33.00        |                                   |
| 10.                                                                                                                                                                                                       |                           |                  | \$ -            |                                   |
| TOTAL                                                                                                                                                                                                     | 8,410                     |                  | \$ 24,340.05    | \$ 2.89                           |
| Note: SY 2018-19 Weighted Average Price equal to or above the target price of \$3.00 are compliant for SY 2019-20. \$3.00 is the difference between the Free and Paid reimbursement rates for SY 2018-19. |                           |                  |                 |                                   |

Total Price Increase  
for SY 2019-20

\$ 0.06

Required price increase for SY 2019-20 (with  
10 cent cap)

\$ 2.95

Remaining increase carried forward  
to SY 2020-21

\$ -

Remaining credit carried forward  
to SY 2020-21

\$ -

[Go to SY2019-20 Report](#)

## Step 3 (Optional)

## Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

|       | Monthly # of Paid Lunches | Paid Lunch Price | Monthly Revenue | Weighted Average Price |
|-------|---------------------------|------------------|-----------------|------------------------|
| 1.    | 70                        | \$ 3.50          | \$ 245.00       |                        |
| 2.    | 183                       | \$ 3.00          | \$ 549.00       |                        |
| 3.    | 5,383                     | \$ 2.95          | \$ 15,879.85    |                        |
| 4.    | 2                         | \$ 3.50          | \$ 7.00         |                        |
| 5.    | 295                       | \$ 3.00          | \$ 885.00       |                        |
| 6.    | 2,283                     | \$ 3.00          | \$ 6,849.00     |                        |
| 7.    | 181                       | \$ 3.00          | \$ 543.00       |                        |
| 8.    | 2                         | \$ 3.50          | \$ 7.00         |                        |
| 9.    | 11                        | \$ 3.00          | \$ 33.00        |                        |
| 10.   |                           |                  | \$ -            |                        |
| TOTAL | 8,410                     |                  | \$ 24,997.85    | \$ 2.97                |

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.  
March 2019

## Meals & Pricing/Student & Adult

S.Y.  
2019/2020

- All Breakfast Meals \$1.25/\$1.50 NEW\$1.60
- Main Meal \$2.85 /\$3.10 NEW\$3.20
- Extra Entrée \$2.00
- Pizza Meal \$3.00/\$3.50 NEW\$3.35
- Pizza Ala'Carte \$2.25
- Hot Dog Meal \$2.75/\$3.00 NEW\$3.10
- Hot Dog Ala'Carte \$2.00
- Hamburger Meal \$2.75/\$3.00 NEW\$3.10
- Hamburger Ala'Carte \$2.00
- Cobb Salad Meal \$3.50/\$3.75 NEW\$3.85
- Cobb Salad Ala'Carte \$3.25
- Deli Turkey Sub Meal \$3.50/\$3.75 NEW\$3.85
- Mon-Wed & Friday Only
- Deli Turkey Sub \$3.25
- PB&J Meal \$3.00/\$3.25 NEW\$3.35
- PB&J Ala'Carte \$1.10 Each
- Garden Salad Meal \$3.50/\$3.75 NEW\$3.85
- Garden Salad Ala'Carte \$3.25
- Veggie Wrap Meal \$3.00/\$3.25 NEW\$3.35
- Veggie Wrap Ala'Carte \$2.50

## Ala'Carte & Pricing

- Bosco Stick w/sauce \$1.50 /Friday
- Tuna Salad Ciabatta \$3.00 /Thursday
- Chicken Salad Ciabatta \$3.00 /Tuesday
- Daily Soup \$1.75
- Monday: Cream of Chicken
- Tuesday: Chicken Noodle
- Wednesday: Cream of Potato
- Thursday: Cream of Chicken Rice
- Friday: Chicken Noodle/Chef's Choice

Grant Community High School's Five - Year Capital Plan

| Project                                                                                                                | 2017-18      | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-2023  | 2023-24    |
|------------------------------------------------------------------------------------------------------------------------|--------------|------------|------------|------------|------------|------------|------------|
| EQUIPMENT REPLACEMENT                                                                                                  |              |            |            |            |            |            |            |
| Upgrade Security System -adding cameras - 285 E Grand Avenue                                                           | \$ 5,000     | \$ 5,000   | \$ 5,000   | \$ 5,000   | \$ 5,000   | \$ 5,000   | \$ 5,000   |
| Upgrade door system to fob system - wire additional doors (7 at main campus)                                           | \$ 12,000    | \$ 12,000  |            | \$ 8,000   | \$ 6,000   |            |            |
| Upgrade elevators to fob system - 3 elevators at main campus (2 floors to each elevator)                               |              |            | \$ 4,941   |            |            |            |            |
| Upgrade door system to fob system - Field House - wire additional doors (3-4)                                          |              |            | \$ 5,368   |            |            |            |            |
| Upgrade elevators to fob system - 1 elevator at field house (2 floors to elevator)                                     |              |            |            | 1765.75    |            |            |            |
| Upgrade parking lot lights to LED. (31 fixtures left - north lot/fieldhouse lot)                                       | \$ 14,670    | \$ 14,670  | \$ 12,400  | \$ 12,400  | \$ 12,400  | \$ 12,400  | \$ 12,400  |
| Replace Bleachers - West Gymnasium                                                                                     |              |            |            |            |            | \$ 45,000  |            |
| Kitchen - Reach in Refrigerator                                                                                        |              |            |            | \$ 7,740   |            |            |            |
| Kitchen - Planetary Mixer (1)                                                                                          |              | \$ 10,000  |            | \$ 4,192   |            |            |            |
| Kitchen - Portable Warmers (2)                                                                                         |              |            |            |            | \$ 7,119   |            |            |
| Kitchen - Bakers Ovens - 2 Convection Double Stack                                                                     |              |            | \$ 15,748  |            |            |            |            |
| EQUIPMENT REPLACEMENT TOTAL                                                                                            | \$ 31,670    | \$ 41,670  | \$ 43,456  | \$ 39,098  | \$ 30,519  | \$ 62,400  | \$ 17,400  |
| EQUIPMENT NEW                                                                                                          |              |            |            |            |            |            |            |
| Grand/Molidor - Sod Cutter                                                                                             |              |            | \$ 4,500   |            |            |            |            |
| Push box for skid steer to aid in snow removal                                                                         |              |            | \$ 2,000   |            |            |            |            |
| Lightning Prediction System - Bulldog Athletic Complex                                                                 | \$ 14,000    |            |            |            |            |            |            |
| EQUIPMENT NEW TOTAL                                                                                                    | \$ 14,000    | \$ -       | \$ 6,500   | \$ -       | \$ -       | \$ -       |            |
| CAPITAL PROJECTS                                                                                                       |              |            |            |            |            |            |            |
| Additional storage space for band instruments                                                                          |              | \$ 500,000 |            |            |            |            |            |
| Replace Furniture - Update to mobile furniture                                                                         | \$ 144,400   | \$ 320,000 | \$ 320,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 |
| Install carpet in classrooms                                                                                           | \$ 32,000    | \$ 64,000  | \$ 78,000  | \$ 40,000  | \$ 40,000  | \$ 40,000  | \$ 40,000  |
| Update Locker Rooms - Replace Rooftop Unit & Add Air Conditioning - West Gym Girls' Locker Room (Varsity Locker Room)  |              | \$ 50,000  |            |            |            |            |            |
| Update Locker Rooms - Replace Rooftop Unit & Add Air Conditioning - East Gym Girls' Locker Room (Freshman Locker Room) |              |            |            |            |            |            |            |
| Small classroom addition - 285 E Grand Avenue                                                                          | \$ 1,500,000 | \$ 65,000  |            |            |            |            |            |

Grant Community High School's Five - Year Capital Plan

| Project                                                                                                                              | 2017-18    | 2018-19    | 2019-20      | 2020-21      | 2021-22      | 2022-2023  | 2023-24      |
|--------------------------------------------------------------------------------------------------------------------------------------|------------|------------|--------------|--------------|--------------|------------|--------------|
| Install and upgrade Public Address/Intercom System                                                                                   | \$ 135,000 | \$ 135,000 |              |              |              |            |              |
| Renovate Green Hallway - First floor computer lab renovation, bathrooms upstairs and downstairs, sprinklers first floor, and new RTU |            |            | \$ 1,800,000 |              |              |            |              |
| Renovate Green Hallway - Second floor sprinklers, drywall, doors, unit ventilators, HVAC & bathrooms                                 |            |            |              | \$ 2,000,000 | \$ 2,000,000 |            |              |
| East Gym - Wood Floor Repair/Refinish                                                                                                |            |            | \$ 55,000    |              |              |            |              |
| Update/Replace Admin RTU1, RTU2, RTU3, RTU4, RTU5 and RTU7 & RTU8                                                                    |            |            |              |              |              | \$ 30,000  |              |
| Renovate Wood Shop - Room 102 - Lighting, electrical, structural & HVAC                                                              |            |            |              |              |              |            | \$ 1,000,000 |
| Renovate mens' rooms to replace urinals with stalls                                                                                  | \$ 100,000 | \$ 100,000 |              | \$ 100,000   | \$ 100,000   | \$ 100,000 | \$ 100,000   |
| Re-Surface Track in Stadium                                                                                                          |            |            |              | \$ 100,000   |              |            |              |
| Replace Turf Carpet in Stadium                                                                                                       |            |            | \$ 635,000   |              |              |            |              |
| Replace Stadium Washrooms - Make ADA Accessible/Update Blockhouse                                                                    |            |            |              | \$ 950,000   |              |            |              |
| Build Asphalt Pathway from North Side of Football Field to Connect to Hawthorne Entrance Pathway                                     |            |            |              |              |              |            | \$ 35,000    |
| Install Mat Hoist in West Gym (1)                                                                                                    |            |            | \$ 19,059    |              |              |            |              |
| Install Red Granite on game baseball and softball fields at Bulldog Athletic Complex                                                 |            |            |              | \$ 8,000     | \$ 8,000     |            |              |
| Install Shotput and Discus at west end of grass practice field (soccer/football)                                                     |            |            |              |              |              | \$ 12,000  |              |
| MOLIDOR RD - Outfield Fence - Baseball Game Field                                                                                    |            |            |              |              | \$ 28,000    |            |              |
| MOLIDOR RD - Outfield Fence - Softball Game Field                                                                                    |            |            |              |              | \$ 20,000    |            |              |
| Replace Portable Bleachers - Tennis                                                                                                  |            |            | \$ 2,000     |              |              |            |              |
| Sealcoat and Stripe Faculty Parking Lot North/Bus Lanes                                                                              |            |            | \$ 10,000    |              |              |            |              |
| Sealcoat and Stripe Faculty Field House Parking Lot West/Behind Shop Area                                                            |            | \$ 10,000  |              |              | \$ 10,000    |            |              |
| Sealcoat, Stripe & Number Student Parking Lot - Sealcoat/Stripe Transportation @ Sayton Road                                         |            |            | \$ 22,000    |              |              | \$ 22,000  |              |
| Replace Faculty Parking Lot North                                                                                                    |            |            |              |              | \$ 181,500   | \$ 181,500 |              |
| Replace Student Parking Lot                                                                                                          |            |            |              |              | \$ 850,000   |            |              |
| Lighting Upgrade in Student Parking Lot                                                                                              |            | \$ 30,000  |              |              |              |            |              |
| Replace Sidewalk - South Side btw Door 11 & 9                                                                                        |            | \$ 40,200  |              |              |              |            |              |

# Grant Community High School's Five - Year Capital Plan

| Project                                                                                                                    | 2017-18       | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-2023  | 2023-24      |
|----------------------------------------------------------------------------------------------------------------------------|---------------|--------------|--------------|--------------|--------------|------------|--------------|
| Install Concrete Protective Barrier Poles on Sidewalk from Student Lot to Devlin - by exit of student lot                  | \$ 2,500      |              |              |              |              |            |              |
| Install Four Concrete Protective Barrier Poles in Front of Fieldhouse Gate - by exit of student lot                        | \$ 5,000      |              |              |              |              |            |              |
| Locker Room gut and redo - Boys' JV and Varsity-showers, HVAC, lockers, Girls' JV and Varsity-HVAC and addition and paint. |               |              |              |              |              |            |              |
| Upgrade front entrance with new security desk and enclosed area                                                            |               | \$ 800,000   |              |              |              |            |              |
| Install new rubber/EPDM roof over Psychology/Social Work area                                                              |               |              | \$ 45,000    |              |              |            |              |
| Replace Fire Doors 1971 Wing - Math Hallway - 3 Sets of Doors                                                              |               |              | \$ 14,885    |              |              |            |              |
| CAPITAL PROJECTS TOTAL                                                                                                     | \$ 1,918,900  | \$ 2,114,200 | \$ 3,000,944 | \$ 3,348,000 | \$ 3,387,500 | \$ 535,500 | \$ 1,325,000 |
| REPAIRS                                                                                                                    |               |              |              |              |              |            |              |
| Auditorium Curtain Fireproofing                                                                                            |               | \$ 15,000    |              |              |              |            |              |
| Carpet Replacement in Dir Special Education and SPED Conference Room                                                       | \$ 3,000      | \$ 3,000     |              |              |              |            |              |
| Carpet Replacement in Offices                                                                                              | \$ 10,000     | \$ 10,000    | \$ 10,000    | \$ 10,000    | \$ 10,000    | \$ 10,000  | \$ 10,000    |
| Other Flooring Repair (stairs/tread)                                                                                       |               |              | \$ 8,032     | \$ 8,032     | \$ 8,032     | \$ 8,032   | \$ 8,032     |
| Fencing Repairs                                                                                                            | \$ 2,000      | \$ 2,000     | \$ 2,000     | \$ 2,000     | \$ 2,000     | \$ 2,000   | \$ 2,000     |
| Painting Repairs                                                                                                           | \$ 7,500      | \$ 7,500     | \$ 7,500     | \$ 7,500     | \$ 7,500     | \$ 7,500   | \$ 7,500     |
| Concrete Repairs (Sidewalks)                                                                                               | \$ 50,000     | \$ 50,000    | \$ 50,000    | \$ 50,000    | \$ 50,000    | \$ 50,000  | \$ 50,000    |
| Remove Asbestos Floor Tile - Office Outside Director of B&G                                                                |               |              |              |              |              |            | \$ 6,000     |
| Replace Automatic Garage Doors in Maintenance Shop (7 doors)                                                               | \$ 7,000      | \$ 7,000     | \$ 7,000     | \$ 7,000     | \$ 7,000     | \$ 7,000   | \$ 7,000     |
| Replace Gutters on Maintenance Facility                                                                                    |               |              |              |              |              |            | \$ 16,000    |
| Replace HVAC - Buildings & Grounds Offices and Breakroom                                                                   |               |              |              |              |              |            | \$ 15,000    |
| Replace isolation valve on fire/sprinkler system                                                                           | \$ 5,000      |              |              |              |              |            |              |
| REPAIRS TOTAL                                                                                                              | \$ 84,500     | \$ 94,500    | \$ 84,532    | \$ 84,532    | \$ 84,532    | \$ 84,532  | \$ 121,532   |
| Grand Total By Year                                                                                                        | \$ 2,049,070  | \$ 2,250,370 | \$ 3,135,432 | \$ 3,471,630 | \$ 3,502,551 | \$ 682,432 | \$ 1,463,932 |
| Five Year Total*                                                                                                           | \$ 12,255,977 |              |              |              |              |            |              |
| *Total is 2019/20 through 2023-24                                                                                          |               |              |              |              |              |            |              |

Grant Community High School's Five - Year Capital Plan

| Project                                                                                                | 2017-18                           | 2018-19       | 2019-20      | 2020-21      | 2021-22      | 2022-2023    | 2023-24      |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|
| TECHNOLOGY                                                                                             | 2017-18                           | 2018-19       | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      |
| Install projectors/21st Century learning (3 in classroom)/Promethean Boards for Science/Cabling/Brains | \$ 78,000                         | \$ 126,000    | \$ 176,758   | \$ 88,379    | \$ 88,379    | \$ 88,379    | \$ 88,379    |
| Chromebooks                                                                                            | \$ 150,000                        | \$ 150,000    |              | \$ 162,500   | \$ 162,500   | \$ 162,500   | \$ 162,500   |
| Chromebook carts                                                                                       | \$ 8,000                          | \$ 8,000      |              |              |              |              |              |
| Staff Laptop Refresh                                                                                   |                                   |               |              | \$ 130,000   |              |              |              |
| Technology for Incubator and MobileMaker                                                               |                                   |               |              | \$ 36,560    |              |              |              |
| Technology for Project Lead the Way/Tech Support Internship                                            |                                   |               | \$ 31,400    |              |              |              |              |
| Refresh Wireless Access Points                                                                         |                                   |               | \$ 34,200    |              |              | \$ 31,200    |              |
| Network Switches                                                                                       |                                   |               |              | \$ 24,000    |              |              |              |
| Firewall Replacement or Support Renewal                                                                |                                   |               |              |              |              | \$ 80,000    |              |
| Teacher Desktop Replacment                                                                             |                                   |               | \$ 10,500    | \$ 10,500    | \$ 10,500    | \$ 10,500    | \$ 10,500    |
| Grand Total Technology By Year                                                                         | \$ 236,000                        | \$ 284,000    | \$ 252,858   | \$ 451,939   | \$ 261,379   | \$ 372,579   | \$ 261,379   |
|                                                                                                        | Five Year Total*                  | \$ 1,600,134  |              |              |              |              |              |
|                                                                                                        | *Total is 2019/20 through 2023-24 |               |              |              |              |              |              |
|                                                                                                        |                                   |               |              |              |              |              |              |
|                                                                                                        |                                   |               | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      |
| Grand Five Year Total (Capital Building and Technology)                                                | \$ 13,856,111                     | \$ 13,856,111 | \$ 3,388,290 | \$ 3,923,569 | \$ 3,763,930 | \$ 1,055,011 | \$ 1,725,311 |
|                                                                                                        |                                   |               |              |              |              |              |              |
|                                                                                                        |                                   |               |              |              |              |              |              |
|                                                                                                        |                                   |               |              |              |              |              |              |



**SCARIANO, HIMES AND PETRARCA**

ATTORNEYS AT LAW • CHARTERED

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April 16, 2019

Ms. Beth Reich  
Grant Community High School District No. 124  
285 East Grand Avenue  
Fox Lake, IL 60020  
**VIA EMAIL ONLY**

**Re: KRG Fox Lake Crossing PTAB Matters**

Dear Ms. Reich:

As you know, KRG Fox Lake Crossing ("KRG"), the entity that owned the land and buildings in the shopping center located at the corner of Big Hollow Road and Highway 12, appealed its 2017 property tax assessment to the Illinois Property Tax Appeal Board ("PTAB"). We intervened on behalf of Grant Community High School District 124 ("School District") in the appeal.

The Lake County Board of Review assessed the property at \$4,181,469 in 2017. If KRG were completely successful in its appeal, the property's assessed value would be slightly above \$2.25 million, which would have resulted in a "loss" of approximately \$48,694.00 for the School District.

I am pleased to report that we have negotiated a stipulated assessment for this appeal with KRG's attorney. The stipulated assessment will assess all parcels at-issue at a total of \$3 million. Although this will result in a "loss" of approximately \$29,810.00, the negotiated assessment is saving the School District almost \$20,000.00 (compared to if KRG were completely successful in its appeal).

The negotiated assessment is particularly favorable because: (1) the largest building on the property, a former Dominick's grocery store, has been vacant for some time; (2) several other buildings in the shopping center have been vacant for some time; (3) the property consists of 16.15 acres of vacant land behind the shopping center; (4) in December of 2018 the parcels at-issue sold for a total of \$2,750,000.00 fair market value (assessed at approximately \$916,000.00); and (5) without our intervention, the Lake County Board of Review was willing to stipulate to KRG's requested assessment of \$2.25 million. Therefore, we are recommending that the School District's Board of Education approve the total stipulated assessed value of \$3 million.

I have included copies of the stipulated assessments for your review. Please share this recommendation with the Board of Education and work with the appropriate people to place consideration of the stipulated assessments on the Board of Education's next meeting agenda. If

Ms. Beth Reich  
April 16, 2019  
Page 2 of 2



the Board of Education approves the stipulated assessments, I will execute the stipulations on behalf of the School District and work to swiftly close this matter. In the meantime, if you have any questions or concerns please do not hesitate to contact me.

Very Truly Yours,

SCARIANO, HIMES AND PETRARCA, CHTD.

A handwritten signature in black ink, appearing to read 'Anthony Scariano III'. The signature is fluid and cursive, with a large 'A' and 'S' being the most prominent features.

ANTHONY SCARIANO III

Cc: A. Lynn Himes, Esq..

Enclosure: Stipulations [Docket ##17-03182 and 17-03081]

**SCHMIDT SALZMAN & MORAN, LTD.**

**ATTORNEYS AT LAW**

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**CHICAGO, ILLINOIS 60602-3466**

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**STEVEN A. SALZMAN**

**TIMOTHY E. MORAN**

**CIARRA J. SCHMIDT \***

**\*Admitted in Illinois & California**

**NOAH J. SCHMIDT**

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**FAX 312-263-7108**

**www.ssmtax.com**

**OF COUNSEL**

**RICHARD A. GINSBURG**

**ARNOLD S. NEWMAN**

April 3, 2019

State of Illinois Property Tax Appeal Board

Stratton Office Building

401 South Spring Street

Room 402

Springfield, IL 62706-4001

RE: Appellant: KRG Fox Lake Crossing, LLC  
Docket No.: 17-03182.001-C-3  
P.I.N.: 05-22-102-009

Dear Members of the Property Tax Appeal Board:

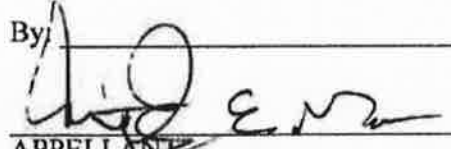
We have reviewed the file on the above-referenced matter and find that the value should be adjusted and that a hearing is not necessary. We agree to an assessment of:

| DOCKET #         | P.I.N.        | LAND    | IMPROVEMENT | TOTAL     |
|------------------|---------------|---------|-------------|-----------|
| 17-03182.001-C-3 | 05-22-102-009 | 876,557 | 1,493,443   | 2,370,000 |

The above assessed valuation for 2017 is agreed to and accepted by the Appellant, the Lake County Board of Review and the Intervenor. The undersigned have reviewed the file in the above captioned matter and find that the assessments should be adjusted and that a hearing is not necessary. The parties agree that the "Stipulated Assessment(s)" should be applied in the Property Tax Appeal Board's decision.

GRANT C.H.S.D. #124, INTERVENOR

By

  
APPELLANT

DATE: April 3, 2019

\_\_\_\_\_  
BOARD OF REVIEW

\_\_\_\_\_  
BOARD OF REVIEW

Or by one of its attorneys

\_\_\_\_\_  
ASSISTANT STATE'S ATTORNEY

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OF COUNSEL  
RICHARD A. GINSBURG  
ARNOLD S. NEWMAN

April 3, 2019

State of Illinois Property Tax Appeal Board  
Stratton Office Building  
401 South Spring Street  
Room 402  
Springfield, IL 62706-4001

RE: Appellant: KRG Fox Lake Crossing II, LLC  
Docket No.: 17-03081.001 thru .004-C-3  
P.I.N.: 05-22-102-002, 004, 005 & 008

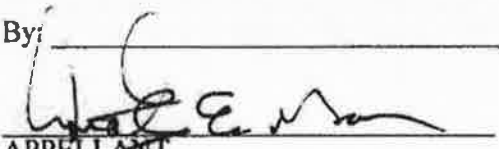
Dear Members of the Property Tax Appeal Board:

We have reviewed the file on the above-referenced matter and find that the value should be adjusted and that a hearing is not necessary. We agree to an assessment of:

| DOCKET #         | P.I.N.        | LAND    | IMPROVEMENT | TOTAL          |
|------------------|---------------|---------|-------------|----------------|
| 17-03081.001-C-3 | 05-22-102-002 | 441,000 | 0           | 441,000        |
| 17-03081.002-C-3 | 05-22-102-004 | 25,200  | 0           | 25,200         |
| 17-03081.003-C-3 | 05-22-102-005 | 44,100  | 0           | 44,100         |
| 17-03081.004-C-3 | 05-22-102-008 | 119,700 | 0           | 119,700        |
| <b>TOTAL</b>     |               |         |             | <b>630,000</b> |

The above assessed valuation for 2017 is agreed to and accepted by the Appellant, the Lake County Board of Review and the Intervenor. The undersigned have reviewed the file in the above captioned matter and find that the assessments should be adjusted and that a hearing is not necessary. The parties agree that the "Stipulated Assessment(s)" should be applied in the Property Tax Appeal Board's decision.

GRANT C.H.S.D. #124, INTERVENOR

By: 

APPELLANT

DATE: April 3, 2019

\_\_\_\_\_  
BOARD OF REVIEW

\_\_\_\_\_  
BOARD OF REVIEW

Or by one of its attorneys

\_\_\_\_\_  
ASSISTANT STATE'S ATTORNEY