



BUFFALO LAKE-HECTOR-STEWART

**Facilities Planning Budget
8/11/2021**

BUILDING	TOTAL COSTS	HARD COSTS / ESCALATION					SOFT COSTS			
		Hard Costs	CM Fees	Escalation	Design Contingency	Construction Contingency	A/E Fees	Misc. Owner Expenses	Finance Costs	FF&E
TOTAL	\$ 34,690,986	\$ 25,843,402	\$ 843,383	\$ 761,411	\$ 1,269,019	\$ 2,146,133	\$ 2,297,087	\$ 619,790	\$ -	\$ 910,760
Secondary School in Hector	\$ 22,039,035	\$ 16,156,910	\$ 525,100	\$ 484,707	\$ 807,846	\$ 1,615,691	\$ 1,469,269	\$ 391,805	\$ -	\$ 587,708
Elementary School in Buffalo Lake	\$ 12,114,451	\$ 9,223,470	\$ 299,763	\$ 276,704	\$ 461,174	\$ 507,291	\$ 807,630	\$ 215,368	\$ -	\$ 323,052
Gym Floor Water Resolution	\$ 537,499	\$ 463,022	\$ 18,521	\$ -	\$ -	\$ 23,151	\$ 20,188	\$ 12,617	\$ -	\$ -

Facility Analysis Category	Secondary School in Hector	Elementary School in Buffalo Lake	Gym Floor Water Resolution
	\$ 22,039,035	\$ 12,114,451	\$ 537,499
ADA Improvements	\$ 2,434,852	\$ 2,634,296	\$ -
Maintenance	\$ 2,885,108	\$ 1,140,445	\$ 452,944
Mechanical / Electrical / Plumbing	\$ 12,097,870	\$ 6,316,912	\$ 67,142
Additions / Renovations	\$ 4,345,494	\$ 1,923,470	\$ -
Site Improvements	\$ 275,711	\$ 99,329	\$ 17,413
Finance Costs	\$ -	\$ -	\$ -