

Cover Page

**Michigan Department of Education
OFFICE OF EDUCATIONAL SUPPORTS
P.O. Box 30008
Lansing, Michigan 48909**

AUTHORITY: P.A. 103 of 2023 (Sec. 23g)

COMPLETION: Required

Direct questions regarding this form to
MDE-23g-MiKids@michigan.gov

2023 23g MI Kids Back on Track

Entity

Application Description

Entity Name

Agreement Number

Entity Address

City

Zip Code

Entity County

RICHLAND

490838601

Kalamazoo County

Main Contact Person

Contact Name

Drew Bordner

Telephone

269-548-3422

Email Address

dbordner@gulllakecs.org

Secondary Contact Person

Contact Name

Lisa Anderson

Telephone Number

269-548-3421

Email Address

landerson@gullakecs.org

Assurances and Certifications

Save the Page to Proceed

Assurances and Certifications

Important Information

Save the Page to Proceed

Important Information

Review Grant Selections

23g MI Kids Back on Track

Do Not Apply

Apply Now

Apply Later

[X]

Budget Summary

Instructions:

- Budget Summary provides a compile of the budget items
- As appropriate, an individual program Budget Summary may display the following line(s): Allocations, Administrative Costs, Carryover, Indirect Costs
- If Indirect Costs are allowable, enter the amount in the textbox provided on this page
- Contact Information section: list individuals responsible for completing the budget section
- Completion of the Budget Summary is required for submission
- To add budget items, select the Budget Items page link in the side navigation menu
- The Budget Detail link provides a complete list of all individual budget items
- Some Program Offices may use the Flag Budget Item functionality to communicate allowability on specific budget items.
 - If Flag Budget Items are utilized, those pages are located in the budget section of the side navigation menu

Funding Source

23g MI Kids Back on Track							
Agreement Number	Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year	
39065	24S240	2324		10/1/2023	9/30/2025	2023	
Function Codes	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs	\$185,312	\$72,256	\$26,300	\$	\$	\$	\$283,868
270 - Pupil Transportation Services	\$38,580	\$19,168	\$3,217	\$	\$	\$	\$60,965
SUBTOTAL	\$223,892	\$91,424	\$29,517	\$	\$	\$	\$344,833
TOTAL	\$223,892	\$91,424	\$29,517	\$	\$	\$	\$344,833
Total Allocation Amount							\$344,833
Availability Balance							\$0

Contact Information

***Business Office Representative**

***Phone**

***Email**

Lisa Anderson

(269) 548-3400

dbordner@gulllakecs.org

***Project Contact Person**

***Phone**

***Email**

Drew Bordner

(269) 548-3422

dbordner@gulllakecs.org

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Curriculum Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2024) GLCS will partner with Chef Center to provide Read and Ride literacy program that is a week long intensive small group, phonics, sound blending, and reading program June/July2024. 18 students x \$650 = \$11700

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$	\$	\$11,700	\$	\$	\$11,700

FTE

Hours

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) Summer School para professional retention pay 2 paras x \$750 \$ 1500 Benefits \$584 TOTAL \$ 2302

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$1,500	\$584	\$	\$	\$	\$2,084

FTE

Hours

138.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2024) Summer School para professional retention pay 2 paras x \$750 \$1500 Benefits \$585 TOTAL \$ 2085

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$1,500	\$585	\$	\$	\$	\$2,085

FTE

Hours

138.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2024) Summer summer (2) paraprofessionals additional support of students in small groups under the direction of the classroom teacher in math, ela, and science. 2 paras x 69 hours x \$12/hr \$1656 Benefits \$646 TOTAL \$2302

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$1,656	\$646	\$	\$	\$	\$2,302

FTE

Hours

138.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) Summer summer (2) para professionals additional support of students in small groups under the direction of the classroom teacher in math, ela, and science. 2 paras x 69 hours x\$12/hr \$1656 Benefits \$646 TOTAL \$

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$1,656	\$646	\$	\$	\$	\$2,302

FTE

Hours

138.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Curriculum Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) GLCS will partner with Chef Center to provide Read and Ride literacy program that is a week long intensive small group, phonics, sound blending, and reading program June/July2025. 4 students x \$650 = TOTAL \$2600

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$	\$	\$2,600	\$	\$	\$2,600

FTE

Hours

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2024) K-12 Innovative Program Summer School Coordinator will be staff member that works with summer school students, families, and staff that demonstrate a need in math and reading. 1 coordinator x \$2000, Benefits 780 TOTAL \$2780

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$2,000	\$780	\$	\$	\$	\$2,780

FTE

Hours

69.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) K-12 Innovative Program Summer School Coordinator will be staff member that works with summer school students, families, and staff that demonstrate a need in math and reading. 1 coordinator x \$2000, Benefits 780 TOTAL \$2780

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$2,000	\$780	\$	\$	\$	\$2,780

FTE

Hours

69.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Curriculum Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2024) GLCS will partner with Sherman Lake YMCA to provide additional instruction in math and reading and social/emotional applications within outdoor education. Students in K-5 that demonstrate additional need will attend 20 students x \$150 camp registration = \$3000.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$	\$	\$3,000	\$	\$	\$3,000

FTE

Hours

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
				09/30/2025	0

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2024) K-12 Staffing incentives \$750 x 32 staff = \$24,000 Benefits \$9358 TOTAL \$33,358

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$24,000	\$9,358	\$	\$	\$	\$33,358

FTE

Hours

2208.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/01/2023	09/30/2025	0

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) K-12 Staffing incentives \$750 x 32 staff = \$24,000 Benefits \$9358 TOTAL \$33,358

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$24,000	\$9,358	\$	\$	\$	\$33,358

FTE

Hours

2208.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2024) 6-8 Summer School Coordinator will be staff member that works with summer school students, families, and staff that demonstrate a need in math and reading. 1 coordinator x \$4000, Benefits 1560 TOTAL \$5560

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$4,000	\$1,560	\$	\$	\$	\$5,560

FTE

Hours

69.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
				09/30/2025	0

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) 6-8 Summer School Coordinator will be staff member that works with summer school students, families, and staff that demonstrate a need in math and reading. 1 coordinator x \$4000, Benefits 1560 TOTAL \$5560

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$4,000	\$1,560	\$	\$	\$	\$5,560

FTE

Hours

69.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2024) K-12 Summer School teachers will support additional summer learning opportunities in math, literacy, ela, and STEAM standards to address learning gaps for students. \$2500 x 16 teachers. TOTAL \$40000 Benefits \$15596 TOTAL 55596

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$40,000	\$15,596	\$	\$	\$	\$55,596

FTE

Hours

1104.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2024) K-5 Summer School Coordinator will be staff member that works with summer school students, families, and staff that demonstrate a need in math and reading. 1 coordinator x \$4500, Benefits 1755 TOTAL \$6255

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$4,500	\$1,755	\$	\$	\$	\$6,255

FTE

Hours

207.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
				09/30/2025	0

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) K-5 Summer School Coordinator will be staff member that works with summer school students, families, and staff that demonstrate a need in math and reading. 1 coordinator x \$4500, Benefits 1755 TOTAL \$6255

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$4,500	\$1,755	\$	\$	\$	\$6,255

FTE

Hours

69.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Curriculum Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) GLCS will partner with Sherman Lake YMCA to provide additional instruction in math and reading and social/emotional applications within outdoor education. Students in K-5 that demonstrate additional need will attend 60 students x \$150 camp registration = TOTAL \$9000.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$	\$	\$9,000	\$	\$	\$9,000

FTE

Hours

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/01/2023	09/30/2025	0

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) K-12 Summer School teachers will support additional summer learning opportunities in math, literacy, ela, and STEAM standards to address learning gaps for students. \$2500 x 28 teachers. TOTAL \$70000 Benefits \$27293 TOTAL \$97293

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$70,000	\$27,293	\$	\$	\$	\$97,293

FTE

Hours

1932.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

271: Pupil Transportation Services

*Select the Priority Area with Strategy

Student Transportation Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2024) Summer School Transportation \$22.20/hr x 600 hours = \$13320 Benefits \$6963 = TOTAL \$20283

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$13,320	\$6,963	\$	\$	\$	\$20,283

FTE

Hours

600.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

271: Pupil Transportation Services

*Select the Priority Area with Strategy

Student Transportation Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) Summer School Transportation \$22.20/hr x 800 hours = \$17760 Benefits \$9285 = TOTAL \$27045

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$17,760	\$9,285	\$	\$	\$	\$27,045

FTE

Hours

800.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

271: Pupil Transportation Services

*Select the Priority Area with Strategy

Student Transportation Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) Transportation 4802 miles x .67 = TOTAL \$3217

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$	\$	\$3,217	\$	\$	\$3,217
FTE		Hours			

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

271: Pupil Transportation Services

*Select the Priority Area with Strategy

Student Transportation Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2024) Summer School Transportation retention incentive \$750 x 4 drivers \$3000 Benefits \$1168

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$3,000	\$1,168	\$	\$	\$	\$4,168

Hours

276.00

FTE

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

271: Pupil Transportation Services

*Select the Priority Area with Strategy

Student Transportation Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

(2025) Transportation Drivers incentive \$750 x 6 drivers \$4500 Benefits 1752 TOTAL \$

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$4,500	\$1,752	\$	\$	\$	\$6,252

FTE

Hours

414.00

Flag	Comment	Previous Total	Change +/-
		<i>\$0</i>	<i>\$0</i>

Flagged Budget Items

Instructions:

- Flagged Budget Items displays the budget items in detail
- If Flagged Budget Item has been used by the Program Office Reviewer, a flag for allowability of the individual budget item will be displayed in the flag field along with any comments
- Budget Item detail can be accessed by clicking the function code link
- Availability to update flagged budget items is dependent on the flag for the individual budget item and application status:
 - Modifications Required:
 - Recipients must first change the application status to a Modifications in Progress Status
 - Unallowable budget items must be deleted from the budget section
 - Modifications required budget items must be updated appropriately based on comments provided by the Reviewer
 - Approved budget items are locked and will not allow edits
 - Amendment In Progress:
 - All budget items are available to update as allowable by program guidelines

Flagged Budget Items

Entity

Flag	Comment	Function Code	Description	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Total
		221: Improvement of Instruction	tutoring	\$1	\$1	\$0	\$0	\$0	\$0	\$2
Total										\$2
Approved Total										\$
Modifications Required Total										\$
Unallowable Total										\$

Strategic 23g Plan

Instructions:

Complete your new strategic plan for this year using the template on the application menu as a guide.

1. Type a descriptive title for the document that will be uploaded
2. Click the **Select** button and search for the document
3. Once selected, the path to the file will appear in the Document Source field
4. Click the **Save** button
5. Once a Plan file is uploaded, click the link under the **Select** button to view

NOTE: When the file is named to be uploaded, **DO NOT** leave any spaces, place a period between the words OR use any special characters, e.g. "/", in the document name. Attachments may be in **Word** format. the maximum file upload size is 15MB per files uploaded on each page. The descriptive title entered does not have to be the same as the file name, and it can include spaces.

Strategic 23g Plan

Eligibility Assurances: By checking off each box, you understand that these specific items must be completed before funding will be released.

- | | |
|------------|---|
| <i>[X]</i> | Applicant will post the MI Kids Back-on-Track plan to the district website |
| <i>[X]</i> | Applicant will implement and maintain functionality on its website homepage that allows parents, legal guardians, and students to request additional assistance through the MI Kids Back-on-Track program |
| <i>[X]</i> | Applicant will provide transparency reporting on the MI Kids Back-on-Track program spending in a form and manner prescribed by the department |
| <i>[X]</i> | Applicant will incorporate into their budget funds to support the required data reporting |

Program Information: This application addresses the goal of the MI Kids Back on Track program to address unfinished learning by (check all that apply):

- | | |
|------------|--|
| <i>[X]</i> | Address unfinished learning |
| <i>[X]</i> | Get students to grade-level academic standards |
| <i>[X]</i> | Provide additional academic assistance to students at risk of falling behind their peers |
| <i>[X]</i> | Or help high school students prepare for postsecondary education |

Did your district receive 98c funds?

Yes

***Name of District/PSA:**

Gull Lake Community Schools

***Document Source:**

452b7682-f607-4335-b41e-47e0951ba8d0.pdf

Program Evaluator

Instructions:

If known please list the individual who will support the district in collecting and uploading the information to the Data Hub as required under this legislation.

Program Evaluator

Name of Program Evaluator

Drew Bordner

Resume or Vita of Program Manager

Instructions: Please list an individual from the district or supporting ISD who will be in charge of managing this grant program, including ensuring that any tutoring is supported by individuals who can provide training and coaching. Applicants should specify the person who will act as the program manager, their role at the district or ISD, and upload vita (or job description if no specific individual is yet assigned to this role). Vitas and job description should be no more than 2 pages. Documents must be clearly labeled to help expedite the review process.

1. Type the name for the resume or vita that will be uploaded.
2. Click the **Select** button and search for the document.
3. Once selected, the path to the file will appear in the Document Source field.
4. Click the **Save** button.
5. To upload another resume or vita, click the **Add** button.

NOTE: When the file is uploaded, **DO NOT** leave any spaces, place a period between the words OR use any special characters, e.g. "/", in the document name. Attachments may be in **Word, PDF, JPG, XLS, or GIF** format. The maximum file upload size is 15MB per files uploaded on each page. The descriptive title entered does not have to be the same as the file name, and it can include spaces.

Resume or Vita of Program Manager

*** Title**

Director of Curriculum & Instructional Technology

*** Primary Place of Work**

Gull Lake Community Schools

*** Resume/Vita**

Copy of BordnerResume2021.pdf

Attachments

Instructions:

1. Type a descriptive title for the document that will be uploaded.
2. Click the **Select** button and search for the document.
3. Once selected, the path to the file will appear in the Document Source field.
4. Click the **Save** button.
5. To upload another document, click the **Add** button.

NOTE: When the file is named to be uploaded, **DO NOT** leave any spaces, place a period between the words OR use any special characters, e.g. "/", in the document name. Attachments may be in **Word, PDF, JPG, XLS or GIF** format. The maximum file upload size is 15MB per files uploaded on each page. The descriptive title entered does not have to be the same as the file name, and it can include spaces.

Attachments**Title****Document Source**

State of Michigan Attachments

Instructions:

1. Type a descriptive title for the document that will be uploaded.
2. Click the **Select** button and search for the document.
3. Once selected, the path to the file will appear in the Document Source field.
4. Click the **Save** button.
5. To upload another document, click the **Add** button.

NOTE: When the file is named to be uploaded, **DO NOT** leave any spaces, place a period between the words OR use any special characters, e.g. "/", in the document name. Attachments may be in **Word, PDF, JPG, XLS or GIF** format. The maximum file upload size is 15MB per files uploaded on each page. The descriptive title entered does not have to be the same as the file name, and it can include spaces.

Title**Document Source**