

Mesquite Educational Paraprofessional Association
Proposed/Actual Budget for 2022-2023
Proposed Budget for 2023-2024

	Proposed Budget 2022-2023	Actual Spent 2022-2023	Proposed Budget 2023-2024
TESA/NAEOP Affiliation	\$ 1,000.00	\$ 530.00	\$ 1,000.00
Hospitality	\$ 1,000.00	\$ 263.51	\$ 1,000.00
Altruism/Flower Fund	\$ 200.00	\$ 341.03	\$ 200.00
Banquet	\$ 3,500.00	\$ 1,604.95	\$ 3,500.00
General Fund	\$ 1,000.00	\$ 335.32	\$ 1,500.00
TESA Conferences & Board Membership	\$ 1,000.00	\$ 1,000.13	\$ 1,000.00
Gifts	\$ 500.00	\$ 160.27	\$ 500.00
Staff Development/Speakers	\$ 2,000.00	\$ 1,431.72	\$ 1,000.00
Historian	\$ 100.00	\$ -	\$ 200.00
STEM	\$ 500.00	\$ 36.59	\$ 500.00
Membership Incentives	\$ 6,000.00	\$ 6,985.14	\$ 7,000.00
Fundraiser expenses	\$ 6,000.00	\$ 5,197.88	\$ 6,000.00
Liaison Booster	\$ 1,000.00	\$ 60.00	\$ 500.00
	\$ 23,800.00	\$ 17,946.54	\$ 23,900.00

	Proposed Income 2022-2023	Actual Income 2022-2023	Proposed Income 2023-2024
Membership	\$ 10,000.00	\$ 8,512.50	\$ 10,000.00
Fundraisers (pecans, baskets)	\$ 10,000.00	\$ 5,328.50	\$ 10,000.00
Banquet	\$ 2,000.00	\$ 1,260.00	\$ 2,000.00
		\$ -	
	\$ 22,000.00	\$ 15,101.00	\$ 22,000.00

Regular Checking Account Balance - \$10,845.31 as of 7/1/2023	
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Scholarship Checking Account Balance - \$ 23,201.84 as of 7/1/2023	



