

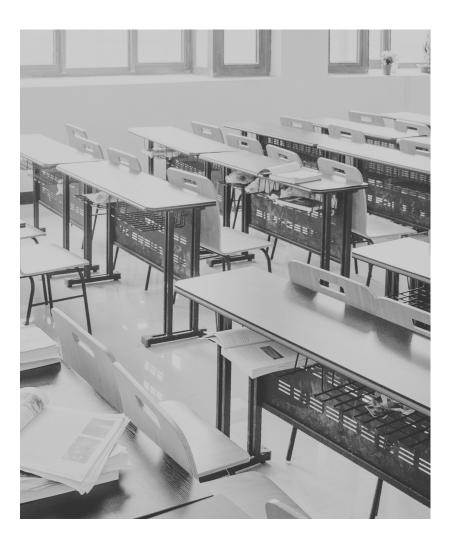
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KLEIN ISD







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Introduction



For over 40 years, Population and Survey Analysts (PASA) has served Texas public school districts by providing demographic studies, student enrollment projections, and long-range school planning.



Our Vision

Our vision is to serve students and communities of Texas as the trusted demographics partner for school districts, providing them with unparalleled accuracy and insights through our enrollment projections and long-range planning.

PASA is a demographics consulting firm that partners with school districts in planning for the long-range utilization of schools. This involves projecting new residential development, understanding potential land uses for undeveloped parcels, and relating these findings to future students in the schools. PASA also projects enrollment growth and decline in areas with no new construction potential by studying which neighborhoods are regenerating with younger families. PASA uses these long-term projections to outline a step-by-step plan for when and where new schools could be needed in the future.

Having a clear idea of future growth potential, the school district can plan for bond elections in a financially responsible and transparent manner and maximize student stability by minimizing the need for changing schools.

Our Mission

PASA empowers school district leaders with accurate and reliable enrollment projections by utilizing comprehensive demographic data, in-depth analysis, and cutting-edge technological tools. We are committed to helping our clients understand the implications of enrollment growth/decline in effectively planning for the future.

Demographic Philosophy



It takes time to plan for, pay for, site, and construct schools - and each school opened is a multi-million dollar series of decisions affecting children and families. PASA's philosophy and approach reflect this reality.



Ten-Year Projections

Because of the length of time required to build schools, PASA makes 10-year projections, realizing that the latter years will be less accurate than the earliest years. The PASA study accounts for both short-term fluctuations and long-term trends. Short-term projections help the district make immediate decisions (budgeting, staffing, program placements, etc.), while the 10-year projection provides data to anticipate future needs and proactively plan for infrastructure development, facility expansion, and new facilities, avoiding costly last-minute adjustments. Viewing the future through a long lens empowers the District leadership to make informed financial decisions, optimize resource allocation, and maintain a sustainable budgetary framework, ultimately benefiting students, staff, and the overall community.

In order for data to be accurate during the ten-year timeframe, PASA *must* delve deep, gathering data in the District from numerous sources. Plats and concept plans alone will not tell the entire story.



Real-Time, In-Person Data Collection

PASA puts "boots on the ground" in the District, with a staff member who drives each developing subdivision. In this way, data is gathered in real-time, with future-forward accuracy that cannot be captured based only on plats and plans that have been filed with government officials. This "boots on the ground" approach allows PASA to fully understand the pace of development and how that might be changing from year to year given changing economic conditions.



Annual Assessments

Clients with a rapidly growing student population typically have a Demographic Study completed each year. Annual assessments align with PASA's process of projecting to the PEIMS Snapshot Date, and PASA works with each client to ensure that we conduct these studies on an annual schedule that fits their internal timelines.

School districts facing other growth challenges (acceleration of growth is expected in the future, the district is nearing build-out and perhaps experiencing population decline in some areas, etc.) might not need an annual study. PASA works with these districts to help them strategize the most financially beneficial time to conduct the next Demographic Study.

Continued reassessments of the demographic data (on the timetable most appropriate for the school district's situation) enable the school district's decision-making process to remain nimble, ensuring that the demographic data is accurate, relevant, and useful for all stakeholders involved.



TABLE OF CONTENTS

- **Executive Summary**
- 01 District Profile
- **02** Current Students
- 03 Housing Projections
- **04** Student Projections











EXECUTIVE SUMMARY

Population and Survey Analysts (PASA) recently concluded a Demographic Study for Klein ISD (KISD), presenting the following summarized findings. The study encompassed the analysis of current student locations, projected expansion influenced by new residential developments, patterns of student relocation across the District, and economic factors pertinent to both the District and its surrounding area. PASA employs forward-looking methodologies to forecast student data for a school district without relying on historical rates of change.

Student Projections

PASA evaluated the current student population, recent trends in geocoded students, projected additional housing occupancies and their resulting student yields, and the over-arching economic and employment concerns. PASA projects the following student population by grade group for the next ten years:

| | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| EE-5th | 22,971 | 22,830 | 22,711 | 22,611 | 22,694 | 22,844 | 22,974 | 23,164 | 23,493 | 23,743 |
| 6th-8th | 11,974 | 11,938 | 11,968 | 12,109 | 12,056 | 11,783 | 11,538 | 11,399 | 11,398 | 11,407 |
| 9th-12th | 17,964 | 17,875 | 17,839 | 17,633 | 17,574 | 17,548 | 17,633 | 17,497 | 17,155 | 16,986 |
| Total | 52,909 | 52,643 | 52,518 | 52,353 | 52,324 | 52,175 | 52,145 | 52,060 | 52,046 | 52,136 |

Housing Projections



PASA projections are based on interviews with landowners, real estate experts, commercial brokers, and city and county officials. These projections are for the number of new housing units only and do not reflect the total number of students expected in public schools in each development. The projections are listed in detail in Appendix 3.

Largest Projected New Housing Occupancies

Single-Family



City Place Doerre Tract Seber/JEDL Enterprises Tract Pagewood (Rhodes Rd.) BTR Urbana Spring BTR

Multi-Family



Paragon Place Hildebrandt Tracts (7B) Potential Future MF (4D) Potential Future MF (32A) Flatrock Tract

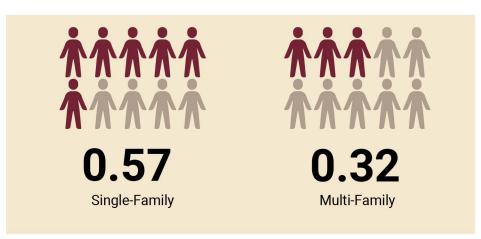




Students Per Home

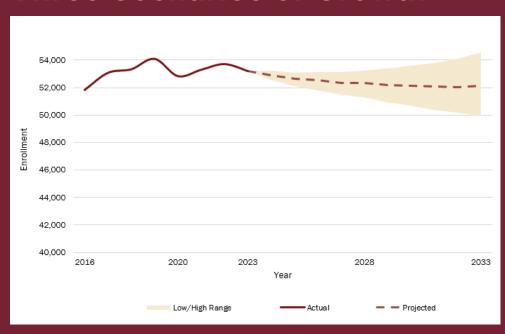
The ratios of students per home ranged from 0.00 to 1.39 in specific subdivisions, excluding those with fewer than 20 occupied units. The weighted average of students per single-family house throughout the District is 0.57.

In multi-family apartment complexes with more than 85% occupancy, the ratios of students per unit ranged from 0.07 to 2.09, and the weighted average throughout the District was 0.32 students per apartment unit. Districtwide, approximately 5,906 KISD students live in 22,435 multi-family units.



Three Scenarios of Growth





PASA uses a conservative methodology to project growth and develops a Low, Moderate, and High Scenario of Growth for each year within the projection period. These scenarios are shown here while detailed projections can be found in Chapter 4. The Moderate Growth Scenario serves as the basis for planning purposes.

Factors Impacting Future Enrollment

To evaluate the three growth scenarios, PASA analyzed distinct factors pertaining to KISD. These factors encompassed economic and social aspects, such as job growth, employment sectors, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age. The following factors hold significance for KISD:



New Housing Construction - New housing is no longer the leading variable affecting enrollment change in KISD. As the district nears build-out, traditional single-family housing growth has slowed to below 300 new homes annually. Multi-family development, which has increased in number recently, does not yield as many students per home.



Birth Rates - Birth rates over the past decade in KISD have remained very constant.



Incoming KG Class Size - For ten years, the Kindergarten class has enrolled over 3,300 students (excluding the 2020-21 COVID anomaly year). This year, however, the KG class enrolled only approximately 3,000 students. Last year the number had decreased to 3,237. The impact of smaller Kindergarten classes will cause a growth deceleration over the course of the ten-year period.



Aging of the Existing Student Population - Smaller incoming KG classes have been replacing larger graduating classes for several years, particularly in built-out subdivisions. This natural aging offsets (or masks) some of the growth seen in actively-building areas.



New Charter Schools - Charter school systems continue to expand in the Klein ISD area. Multiple new campuses are planned within the next five years: Harmony City Place, KIPP Veterans Memorial, and Yes Prep North Rankin.

Projected Resident Students by Campus



PASA has generated student population projections by planning unit to aid in long-range planning and has then aggregated the data from those planning units into the current attendance zones. Projections of resident students by attendance zone are included in the following charts, with the schools color-coded by size (blue highlights being smaller number, with maroon being larger numbers:)

Elementary Schools

| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|-------------------------|------|------|------|------|------|------|------|------|------|------|
| Benfer | 878 | 862 | 863 | 847 | 836 | 832 | 826 | 823 | 826 | 826 |
| Benignus | 587 | 569 | 545 | 543 | 545 | 555 | 570 | 589 | 614 | 635 |
| Bernshausen | 846 | 843 | 823 | 820 | 836 | 844 | 855 | 870 | 894 | 913 |
| Blackshear | 649 | 656 | 660 | 670 | 692 | 696 | 700 | 707 | 717 | 726 |
| Brill | 808 | 819 | 832 | 829 | 834 | 829 | 824 | 821 | 823 | 821 |
| Ehrhardt | 665 | 658 | 665 | 663 | 672 | 667 | 662 | 660 | 661 | 661 |
| Eiland | 473 | 470 | 462 | 455 | 458 | 460 | 459 | 461 | 464 | 467 |
| Epps Island | 651 | 628 | 614 | 600 | 607 | 603 | 597 | 597 | 597 | 597 |
| Fox | 617 | 620 | 644 | 672 | 691 | 706 | 714 | 726 | 741 | 753 |
| Frank | 536 | 503 | 494 | 466 | 463 | 461 | 458 | 457 | 459 | 460 |
| French | 793 | 768 | 758 | 761 | 758 | 768 | 769 | 774 | 787 | 794 |
| Greenwood Forest | 735 | 727 | 711 | 709 | 706 | 710 | 712 | 713 | 721 | 724 |
| Hassler | 611 | 586 | 591 | 619 | 614 | 622 | 624 | 628 | 638 | 643 |
| Haude | 705 | 701 | 704 | 709 | 713 | 709 | 706 | 705 | 705 | 705 |
| Kaiser | 701 | 695 | 702 | 676 | 687 | 687 | 685 | 687 | 690 | 693 |
| Klenk | 730 | 698 | 671 | 660 | 652 | 657 | 657 | 658 | 661 | 664 |
| Kohrville | 733 | 717 | 702 | 709 | 730 | 742 | 756 | 765 | 783 | 797 |
| Krahn | 969 | 988 | 963 | 950 | 954 | 947 | 942 | 940 | 942 | 941 |
| Kreinhop | 605 | 628 | 668 | 680 | 669 | 677 | 684 | 691 | 692 | 692 |
| Kuehnle | 719 | 712 | 699 | 668 | 664 | 664 | 666 | 670 | 681 | 687 |
| Lemm | 620 | 634 | 647 | 661 | 667 | 674 | 681 | 691 | 708 | 722 |
| Mahaffey | 901 | 918 | 919 | 913 | 915 | 922 | 934 | 951 | 979 | 1001 |
| McDougle | 606 | 580 | 560 | 559 | 551 | 549 | 544 | 542 | 544 | 544 |
| Metzler | 1013 | 997 | 989 | 969 | 952 | 949 | 944 | 943 | 947 | 948 |
| Mittelstadt | 999 | 999 | 983 | 972 | 961 | 970 | 977 | 982 | 983 | 983 |
| Mueller | 663 | 681 | 685 | 680 | 676 | 686 | 696 | 706 | 723 | 736 |
| Nitsch | 681 | 686 | 664 | 661 | 659 | 658 | 655 | 654 | 657 | 657 |
| Northampton | 728 | 737 | 747 | 744 | 788 | 815 | 841 | 862 | 893 | 922 |
| Roth | 734 | 742 | 721 | 718 | 689 | 688 | 687 | 691 | 697 | 702 |
| Schultz | 572 | 607 | 651 | 698 | 722 | 758 | 793 | 823 | 860 | 889 |
| Theiss | 742 | 699 | 663 | 640 | 634 | 630 | 625 | 623 | 625 | 624 |
| Zwink | 699 | 711 | 705 | 687 | 692 | 709 | 729 | 754 | 786 | 817 |

NOTE: Data indicates geo-coded students only.

Projected Resident Students by Campus



PASA has generated student population projections by planning unit to aid in long-range planning and has then aggregated the data from those planning units into the current attendance zones. Projections of resident students by attendance zone are included in the following charts, with the schools color-coded by size (blue highlights being smaller number, with maroon being larger numbers:)

Middle Schools

| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|-------------|------|------|------|------|------|------|------|------|------|------|
| Doerre | 1297 | 1319 | 1322 | 1312 | 1266 | 1209 | 1185 | 1176 | 1181 | 1187 |
| Hildebrandt | 1144 | 1131 | 1163 | 1243 | 1289 | 1340 | 1352 | 1367 | 1397 | 1430 |
| Hofius | 1230 | 1323 | 1319 | 1353 | 1339 | 1307 | 1289 | 1282 | 1295 | 1304 |
| Kleb | 1417 | 1358 | 1340 | 1370 | 1406 | 1362 | 1321 | 1293 | 1280 | 1267 |
| Klein | 1022 | 997 | 1023 | 1004 | 981 | 936 | 906 | 882 | 873 | 864 |
| Krimmel | 1219 | 1180 | 1159 | 1175 | 1180 | 1134 | 1108 | 1091 | 1090 | 1091 |
| Schindewolf | 1045 | 1004 | 991 | 986 | 1022 | 1008 | 990 | 977 | 976 | 973 |
| Strack | 1148 | 1139 | 1124 | 1158 | 1142 | 1124 | 1090 | 1075 | 1072 | 1062 |
| Ulrich | 1191 | 1221 | 1273 | 1268 | 1235 | 1190 | 1165 | 1152 | 1148 | 1147 |
| Wunderlich | 1249 | 1260 | 1247 | 1237 | 1199 | 1165 | 1131 | 1104 | 1091 | 1086 |

High Schools

| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---------------|------|------|------|------|------|------|------|------|------|------|
| Klein | 3356 | 3340 | 3293 | 3193 | 3093 | 3075 | 3058 | 3004 | 2915 | 2851 |
| Klein Cain | 4042 | 3995 | 4034 | 4057 | 4096 | 4070 | 4100 | 4084 | 4030 | 4007 |
| Klein Collins | 3372 | 3473 | 3385 | 3360 | 3212 | 3197 | 3217 | 3206 | 3146 | 3127 |
| Klein Forest | 3560 | 3482 | 3378 | 3172 | 3160 | 3162 | 3155 | 3100 | 3004 | 2944 |
| Klein Oak | 3642 | 3593 | 3758 | 3846 | 4010 | 4051 | 4096 | 4099 | 4060 | 4058 |

Long-Range Facilities Planning



PASA projected the resident student population geographically and compared it to the existing capacity at each school. This long-range planning analysis illustrates the need for the following additional capacity in the next ten years.

Elementary Schools

The table shown previously details the projected resident EE-5th students by current attendance zone. The schools shown in maroon are expected to have the largest enrollments, while those shaded in blue have smaller enrollments. These figures do not account for transfers and special programs. A table in the Appendix for this chapter accounts for both the current transfers and the projected geocoded students and compares these to the particular capacities of each school, but this summary table does not include transfer students. Additionally, EE and PK students in the Klein Forest Family of Schools cluster to Grace England and other schools in the southern portion of the District, but what is shown above is EE-5th grade students. Bernshausen, Krahn, Mahaffey, Metzler, Mittelstadt, and Northampton are all expected to exceed 900 geocoded students during the projection period. At the same time, others, including Frank, McDougal, and Eiland, are expected to have much lower enrollments.

Student Transfers

PASA compares the projected resident students to the capacity of each facility in order to determine when and where additional schools will be needed.

Transfers among schools must also be assessed as an additional layer of information for short-term enrollment planning. However, transfer patterns change significantly over time, like when a program is moved to a different campus.

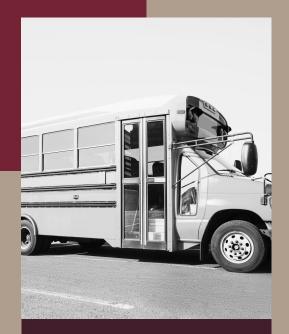
Therefore, long-range facilities planning is based on future <u>resident</u> student population.

Secondary Schools

The tables on the previous page show the projected resident students expected in each secondary attendance zone during the projection period. These numbers account for the geocoded students in each current attendance zone. The attendance zones in maroon show the largest enrollments, while those shaded in blue have smaller enrollments. Hildebrandt and Hofius are expected to have 1,300-1,400 students each due to new housing growth, while Klein and Schindewolf are expected to have enrollments of less than 1,000 students. At the same time, at the high school level, Klein and Klein Forest are expected to have enrollments below 3,000 students, while Klein Cain and Klein Oak are expected to exceed 4,000 students. This should allow the District to make shifts in the attendance zones for the high schools in order to handle the projected enrollments.







CHAPTER

01

DISTRICT PROFILE

Historical Enrollment
Trends

Historical Enrollment by Grade Group

Kindergarten
Enrollment Compared
to Births

Socioeconomic Characteristics

Economic and Regional Employment Trends

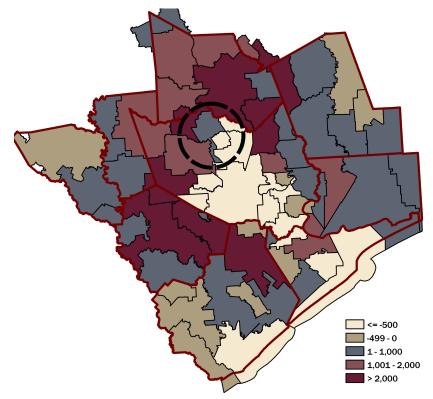
The District Profile provides an overview of the District, including historical enrollment trends, economic development, significant employers, employment and unemployment rates, and socioeconomic factors. PASA also provides detailed maps and tables of the findings.

Additional related data is available in Appendix 01.

Historical Enrollment Trends

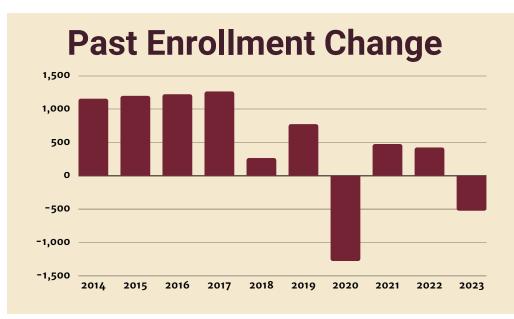
2017-2022

The map to the right shows the gain in students by district in the Houston Metro Area over the past five years. Between 2017-18 and 2021-22, Klein ISD gained 644 students. This placed KISD 19th in five-year growth amongst districts in the Houston MSA. This year past year, KISD gained 418 students between 0ct 2021 and 0ct 2022.



Numeric Change in Students Between 2017 and 2022

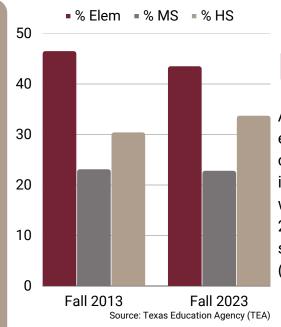
Source: Texas Education Agency (TEA)



Over the last 20 years, KISD had experienced consistent growth, only having seen decline in 2020-21, when the COVID-19 pandemic affected student enrollments everywhere. This year, however, the District experienced a loss of 518 students from the previous year.

Source: Texas Education Agency (TEA)

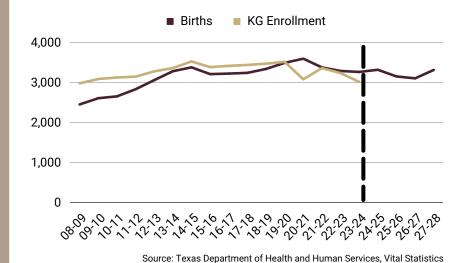




Historical Enrollment by Grade Group

An analysis of the past decade of enrollment trends shows the expected fluctuation in class sizes from year to year. The changing proportions by grade group, however, are very interesting. In the Fall of 2013, 46.5% of the student population was in grades EE-5, with 30.4% in high school. In the Fall of 2023, fewer students were elementary-aged (43.5% of the student population), and more were in high school grades (33.7%).

Kindergarten Enrollment Compared to Births



Births adjusted five years to correspond with KG Enrollment

Difference between two lines shows inmigration of young children after birth

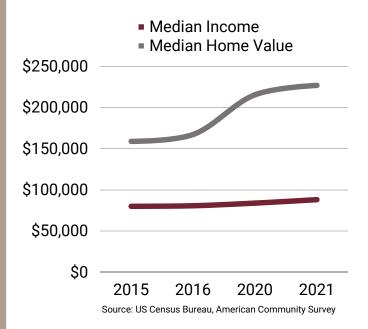
Changes in enrollment at the elementary grade levels are particularly important, especially at the Kindergarten grade level. They can reveal how trends and patterns are developing and will impact future enrollment in the older grades.

Source: Texas Education Agency (TEA)

The Kindergarten Enrollment Compared to Births graph above compares Kindergarten enrollment to live births (five years prior) by the zip code of the birth mother. This comparison assists in estimating Kindergarten enrollment trends for the next five years in very general terms. Both births and KG enrollment have tracked closely in the past years, with both gradually increasing over the years. However, the last couple of years have shown a flattening and decline in births, potentially forecasting a future decline in KG enrollment.

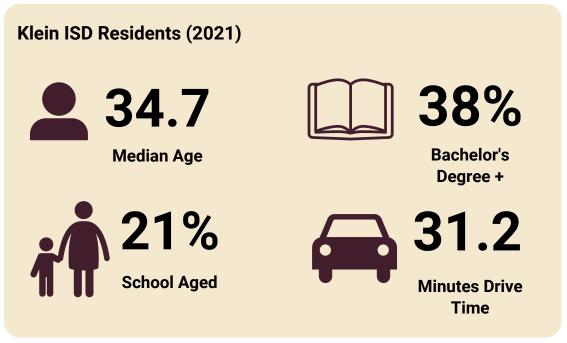
Socioeconomic Characteristics





Perceived quality of life is a key data point for any school district, as it is the primary consideration for parents when deciding where to raise their families. While it can be challenging to measure various 'quality-of-life' factors, PASA utilizes multiple factors, such as median household income and median housing value, to ascertain the desirability of one district over another. Over a five-year period, KISD's median household income rose from \$80,612 in 2016 to \$88,012 in 2021. During this same period, the median home value increased from \$167,200 to \$226,900. This places KISD above the Houston Metro Area's median household income and home value.

Other socioeconomic characteristics are summarized and compared to the Houston-The Woodlands-Sugar Land Metro Area. The resident population of KISD is slightly younger in age (34.7 years) than the Houston Metro area (34.8 years). Still, the KISD population is more oriented to families with children (21% of the population is school-aged, compared to 20% of the Houston Metro population in this age range). The KISD population has a higher education level than the Houston Metro Area as a whole (38% have a Bachelor's degree or higher, compared to 34% in greater Houston). The KISD workforce has longer commuting times when compared to the overall Houston Metro Area. KISD residents average 31.2 minutes commuting to and from work, whereas the average Houstonian spends 29.8 minutes traveling to work each way.



Source: US Census Bureau, American Community Survey Additional Census Bureau and American Community Survey Data is available in Appendix 1.

Regional Employment Trends



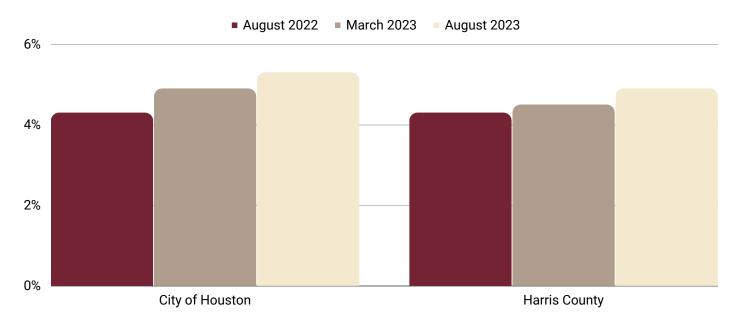
Harris County and the City of Houston have experienced a minimal decrease of 0.02% in employment in the last six months, but both have seen an annual increase of 2.88%.

Employment

| | Aug. 2022 | March 2023 | Aug. 2023 | 6-Month % Change | Annual % Change |
|-------------------------------|-----------|------------|-----------|---------------------|--------------------|
| City of Houston Employment | 1,107,389 | 1,139,523 | 1,139,315 | -0.02% | 2.88% |
| Harris County Employment | 2,240,537 | 2,305,536 | 2,305,117 | -0.02% | 2.88% |

The unemployment rate in Harris County and the City of Houston has steadily increased over the last 12 months from August 2022 to August 2023.

Unemployment Rates



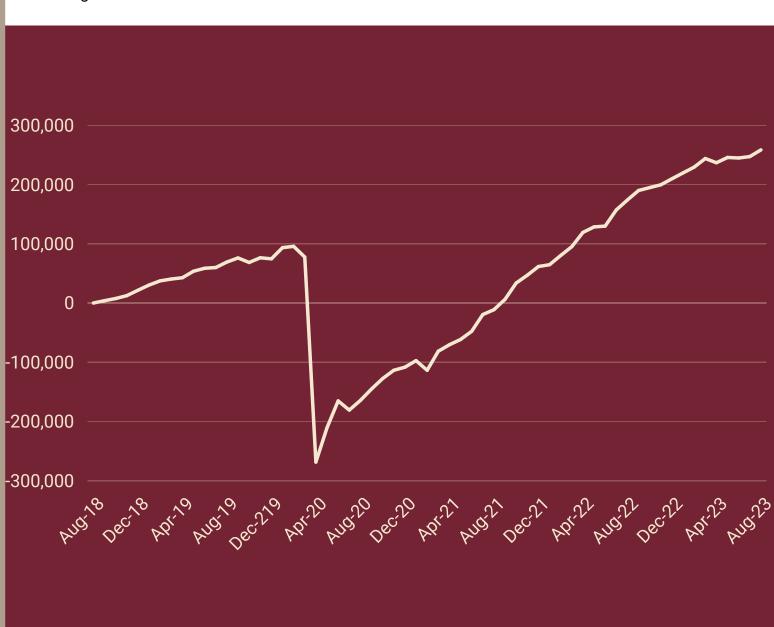
Source: Texas Workforce Commission (TWC)

Regional Employment Trends



Houston-The Woodlands-Sugar Land MSA Cumulative Employment Growth

As of August 2023, the Houston-The Woodlands-Sugar Land MSA had a workforce of 3,360,800 for a net gain of 258,600 jobs over the last 60 months. In April 2020, 268,600 jobs were lost. However, a full recovery was made by April 2022. Since then, an additional 139,400 jobs have been gained.







Student Yields

Trends by **Development Type**

Trends by Attendance Zone

Charter and Private School Enrollment

CHAPTER 02

CURRENT STUDENTS

PASA evaluates where current students reside and the recent trends in the student population. To accomplish this, PASA geocoded student data provided by Klein ISD, mapping each student according to their address. This data incorporates a meticulous analysis of the current student population, including a detailed examination of student yield per home, and recent changes in the student population at the development, planning unit, and attendance zone level.

This data also helps to clarify where student distribution is more dense in specific locations and which neighborhoods are disproportionately oriented to older or younger students. The ratios of students per home assist in estimating potential students that will be yielded from comparable new developments in later chapters.

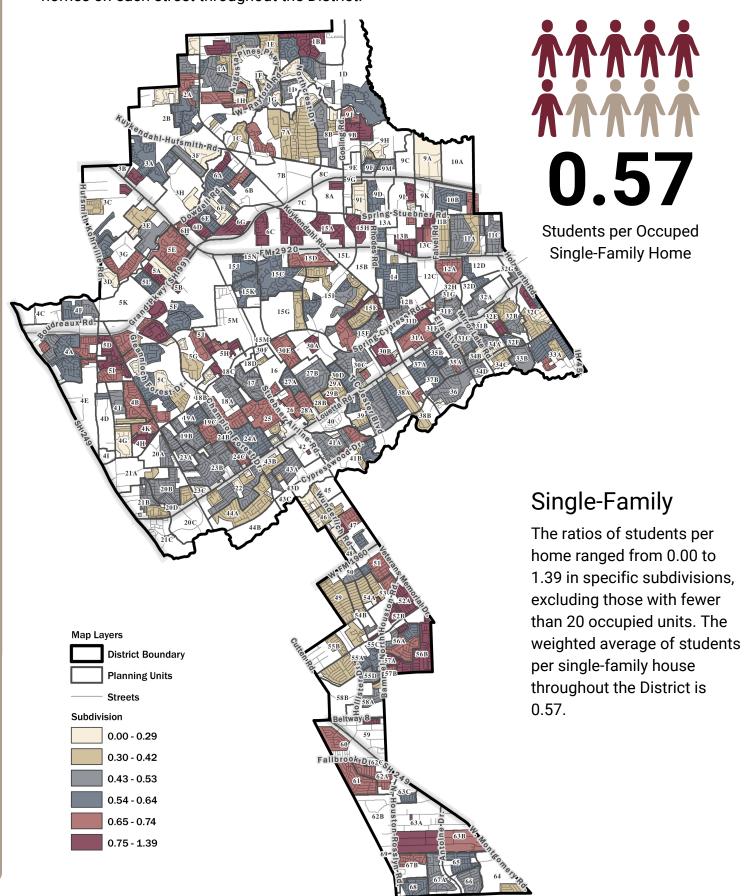
Maps and tables that break down student growth and decline in every major development are included and will address neighborhoods undergoing growth, decline, and gentrification.

Additional related data is available in Appendix 02.

Students per Home

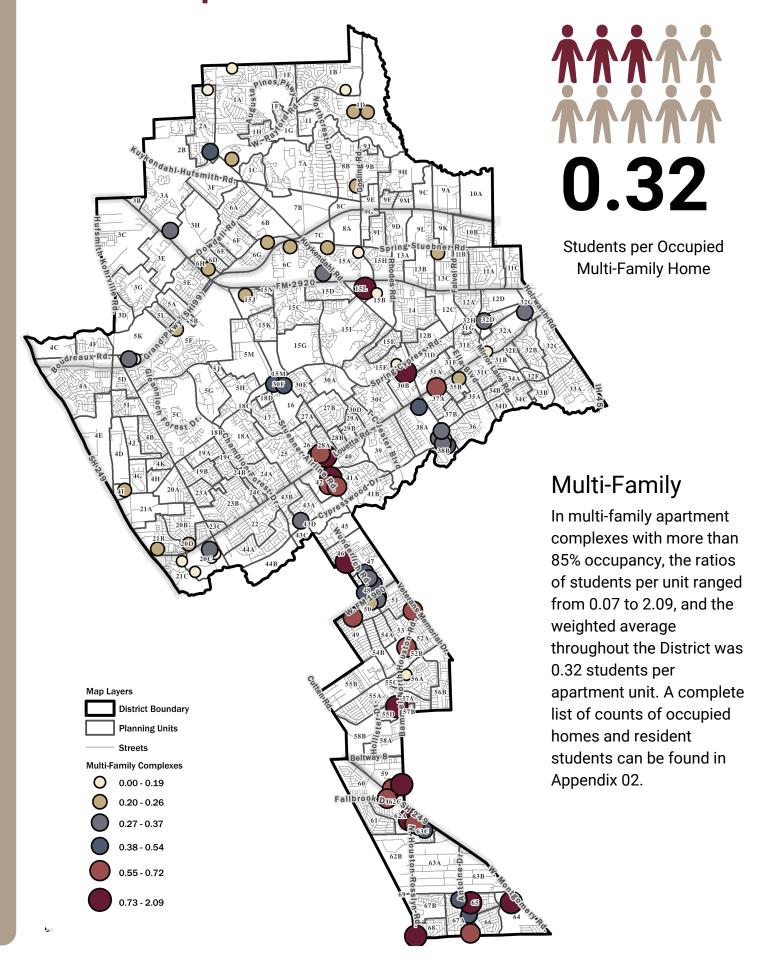


These ratios were gathered through fieldwork to analyze the number of currently occupied homes on each street throughout the District.



Students per Home

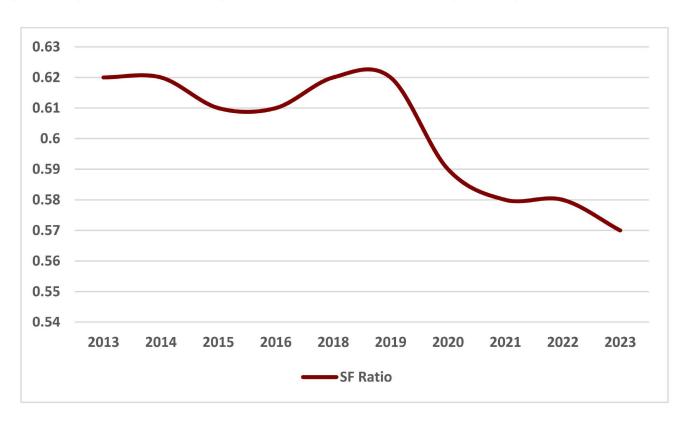






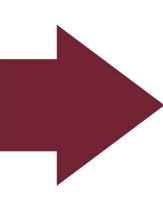
Students per Home

Historically, the ratio of students per home has ranged from a District average of 0.62 at several previous points in the last 10 years, to its current .57 students per occupied home.





Future Charter Schools

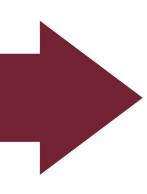


1 Harmony Public Schools

- Started in 2003 in Dallas, Texas
- 61 campuses across Texas (primarily in the Houston area as well as North, South, and West Texas)
- KG -12 STEM (Science, Technology, Engineering, and Math) curriculum
- ~36,700 students across 61 campuses

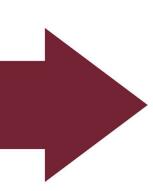
Harmony will be opening two campuses at one site, located at 1700 City Plaza Dr, Spring, TX 77389. The first phase will include grades PK-7, opening the 2024-25 school year. The second phase will add grades 8-12, opening the 2026-27 school year.





02 Heritage Classical Academy

Heritage Classical Academy is one of the newest charter systems within the State of Texas. Under the Barney Charter School Initiative, formed by Hillsdale College, this will be the first Heritage Classical campus in Texas if approved by the TEA. This campus has plans to open in the Fall of 2024 in the Northwest Houston area, specifically within the 77092 zip code. Plans include opening serving grade levels KG-1 and adding a grade level each year until reaching PK-8th grade. Within the first five years of opening, plans include only serving grade levels PK-5. Once opened, this campus will have a low impact on KISD due to its proximity to the district boundary.



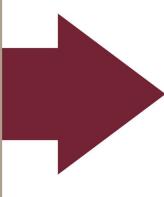
03 KIPP Texas Public Schools

- Started in 2003 in San Antonio, TX
- 59 campuses across Texas (primarily in Austin, DFW, Houston, and San Antonio)
- PK -12 college preparatory curriculum
- ~33,000 students across 58 campuses

KIPP will be opening a new campus in the Fall of 2024, at 9900 Veterans Memorial Dr, Houston, TX 77038, with KG-8 grades being served.

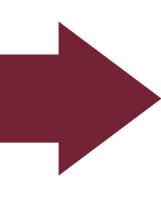


Future Charter Schools



04 NextGen Innovation Academy

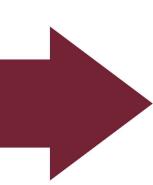
NextGen Innovation Academy - NextGen Innovation Academy is one of the newest charter systems within the State of Texas. Plans are to open a site serving middle and high school grade levels, 6th-12th, starting in the Fall of 2024 in the Northwest Houston area, specifically within the 77080 zip code. The proposed address is along Campbell Road, but this is not finalized. Plans include opening in the first year, serving 6th-7th, and adding a grade level each year until reaching capacity. Within the first five years of opening, plans include only serving grade levels 6th-11th. Once opened, this campus will impact KISD due to its proximity to the district boundary.



05 One Collegiate Charter School

One Collegiate Charter School - One Collegiate Charter School has withdrawn its application from the TEA. Within the withdrawn application, One Collegiate's plans are to open a site serving grade levels PK-8, starting in the Fall of 2024 in the Northwest Houston area, specifically within the 77088 zip code. Plans include opening in the first year, serving PK-2nd, and adding a grade level each year until reaching capacity. Within the first five years of opening, plans include only serving grade levels PK-6. Plans also include a total of two campuses. Once opened, this campus will impact KISD due to its proximity to the district boundary.



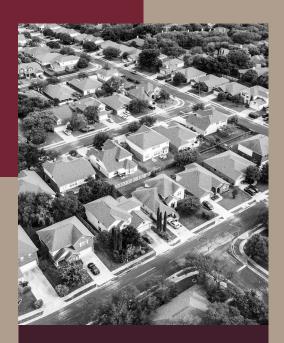


06 YES Prep Public Schools

- Started in 1998 in Houston, Texas
- 23 campuses across Texas, all in the Houston Area
- KG-12th using Texas Essential Knowledge and Skills (TEKS) and college preparation curriculum
- ~16,300 students across 17 campuses

YES Prep North Rankin Elementary is one of the newest schools and plans to have construction completed by August 2024. This site will serve grade levels KG-5. By the year 2025, Yes Prep plans to have ten elementary schools open, serving grade levels PK-5.





CHAPTER

HOUSING PROJECTIONS

Methodology

District Insights

Single-Family Projections

Multi-Family Projections

The housing projection assessment is a uniquely independent analysis focused on future residential development trends. PASA develops housing projections by reviewing past patterns, current development activity, potential future land use, and other elements affecting development, such as utility services, transportation facilities, available property, and land-use and drainage regulations.

PASA's assessment includes analysis of platted developments, an on-the-ground survey of active residential developments to count occupied housing units, available units yet to be occupied, and units under construction. Property ownership research, interviews of local experts in land use, development regulations, and general real estate knowledge are all factors that are considered when creating future housing occupancy projections.

Additional related data is available in Appendix 03.





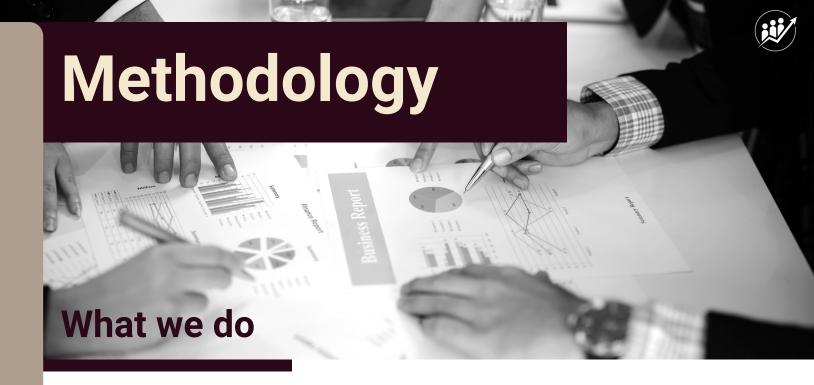
Housing projections are created for each planning unit in the District for active, planned, and potential future residential developments for ten years.

Projections for new housing occupancies are considered most accurate for the next five years, as developers or landowners may not have precise long-term plans exceeding a five-year timetable. Thus, the first five years of residential projections are considered reliable and useful for short-term planning, with the remaining years included for completeness, representing useful benchmark data applicable for school facility planning. Frequently, landowners, builders, and developers fluctuate on their projected construction schedule.

PASA adopts a cautious approach in formulating housing projections for residential developments. Based on primary research, the projected number of new housing occupancies may be lower than actual occupancies for each year of the projected time frame. This is done when less is known about a particular future development so that future projections do not drive districts to build facilities before they are needed.

Planning Units

Planning Units are small geographic subsets of the district created to better study enrollment trends by region. These small geographies are divided based on school attendance zones and further subdivided by subdivision and apartment boundaries, parcel boundaries, roadways, creeks, etc. Planning Units can and do change as a district develops. See the detail in the Planning Units Map in the appendix.



1

Mapping

PASA's GIS Team creates a detailed map of a district. This map encompasses planning units, aerial images, municipality and ETJ boundaries, planned major thoroughfares, planned utility facilities, planned arterials, parcel ownership, active oil and gas pipelines, concept plans, and platting activity for new housing. It also includes information on existing, active, and future subdivisions and apartments, townhomes, condos, as well as existing and future school sites and other relevant factors. PASA Demographers rely on this tailored district map to precisely evaluate platting activity, city ordinances, or development plans affecting housing projections.

2

District Survey

PASA Team Members spend time in the District to physically drive each planned or developing subdivision to gather the latest occupancy and construction information. This 'real-time' data allows for a more accurate assessment of the potential timing of future development as well as of the number of students per occupied home.

3

Interviews

PASA interviews city and county planners, engineers, commercial realtors, builders, developers, landowners, and other regional experts to better understand the real estate market, development regulations, and other variables that affect housing. This allows PASA to incorporate the unique factors impacting district growth that are not readily apparent from a cursory review. Interviews and comprehensive data gathering allow PASA to assess the future land use possibilities for all major parcels in the district, forming the basis for student population projections.





Assessment of Future Land Development

The District may be comprised of multiple jurisdictions that each govern and regulate development within their respective boundaries. These are depicted on the Municipal Jurisdictions Map in the Appendix. Subdivision ordinances within each respective entity are considered when projecting future development. Utility Districts can also be critical to development in certain areas. These entities are shown on the Utility Districts Map in the Appendix.

5

Ownership Changes of Undeveloped Tracts

PASA staff assesses the development potential of all large parcels that have been sold over the past several years, as it is often the case that development will occur shortly after parcels are purchased in desirable areas. The Owner Changes maps in the chapter show all parcels in the District that changed ownership since June 2022, with parcels greater than 20 acres labeled. Parcels of most interest to this study are the largest ones that could point to future large-scale development. Between June 2022 and April 2023, 200 parcels larger than five acres changed ownership.

6

Development Density

There are 743 students per square mile in the built-out areas of the District, which is slightly less dense than the 767 students per square mile in 2022. As of August 2023, 90% of the District was built out, including actively developing areas and parks or floodways that are undevelopable. This leaves just 10% (~8.5 square miles) remaining to develop.

District Insights & Factors Affecting Housing Growth



Undeveloped Land Availability

It is increasingly difficult for developers to find available tracts in the District. In the far northwest portion of the District, few major undeveloped land tracts have yet to be purchased by developers. Most notably, the Hildebrandt Tract north of Texas-99 and the Seber/JEDL Enterprises Tracts north of the railroad.

Small undeveloped tracts have great potential for infill development across the District, particularly in the Texas-99 Corridor. As single-family neighborhoods have quickly built out, undeveloped reserves along major roadways are now prime development sites for multi-family, townhomes, or build-to-rent single-family communities. Infill developers have been busy purchasing sites along Gosling Road, Spring Stuebner Road, and FM 2920 over the last few years.

Housing Market

Throughout 2021, a low inventory of homes on the market, coupled with high demand, tightened markets and increased home prices dramatically. In 2022, housing cooled significantly, as the Federal Reserve remained committed to reducing inflation to its 2% goal, increasing interest rates a total of eleven times from March 2022 to July 2023. Although higher mortgage rates slowed demand from buyers, the 30-year fixed rate mortgage has stabilized somewhat since its peak in fall 2022, hovering between 6 and 7% since early 2023, providing more predictability to buyers while potentially demotivating current homeowners who locked in sub-3% mortgages from selling.

According to the Texas Real Estate Research Center, home sales in July 2023 across the State of Texas decreased 8.4% year-over-year. Although existing home sales declined, construction starts statewide continued to increase. The market share of new construction sales grew from 15.2% to 20%.

For the Houston metro area, the second quarter of 2023 saw a sales volume decrease of 15.1% from a year previous, with a 3.4% decrease in median price to \$338,000. Months inventory for all residential properties rose 60.2% year-over-year to 3.0 months.

Rental Market



With home values rising and recent inflation squeezing out more would-be buyers from the housing market, households without proper capital are now seeking rental homes. The average single-family home rental in the Houston metro area was 2,002 square feet in July 2023. The average rent per square foot was \$1.18, up from \$1.15 a year ago.

Developers and builders have gradually added single-family rental housing to their portfolios to reach homebuyers who need help to afford to buy a new home outright. After the Financial Recession of the mid-2000s, lenders began requiring larger down payments on home mortgages. At the same time, housing values began rising. In recent years, home prices have further soared due to the rising cost of building supplies. To continue meeting the housing demand, builders have created a hybrid single-family/multi-family product known as "build-to-rent" (BTR) developments. Homes in these communities are specifically built to be leased and managed by the builder/developer. As the new styles grow, two categories of BTR have emerged: BTR detached single-family on traditional suburban lots (3–4 units per acre) and cottage-style developments with a density of 8–12 units per acre.

In Klein ISD, there are now eight active or planned BTR developments for a combined total of 1,462 future housing units. Three of these are currently in development. Of the 3,575 future single-family home occupancies projected in the first five years of the period, 40.1% are BTR. The individual BTR developments are outlined in Appendix 03.

Trends in New Housing



Metrostudy data show that in the 12 months ending June 2022 (Q2), KISD had 241 starts, compared to 469 starts a year prior, a decrease of 48.6%. This is likely due to the absorption rate of vacant developable lots during the pandemic housing boom. In Klein ISD, the lack of new single-family lots has caused a continued decrease in housing starts over the last five years. Additionally, mortgage rates began to increase steadily from January 2022 onward, dampening the boom driven predominantly by historically low rates.

For Q2 2023, Klein ISD had 0.7% of the share of housing starts in the Houston market area.

Annual starts as of Q2(June) are graphed below.



Source: Metrostudy

PASA estimates that actual new single-family occupancies for the 12 months ending prior to July 2023 were approximately 272, nearly the number projected (417) to be occupied. During the last year, Alexander Estates and Lakes at Creekside both had 66 occupancies (more than any other developments), followed by Champions Oak (30), Klein Orchard (25), and Willow Trace (21).

Total Projected New Housing



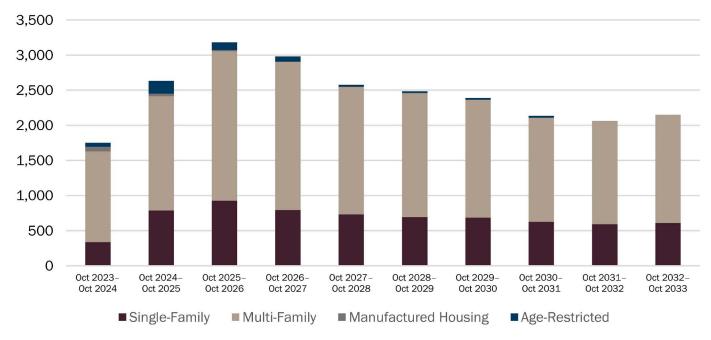
24,337

Projected Additional Housing Occupancies in next Decade

Annual Housing by Type

The graph below shows single-family, multi-family, manufactured housing, and age-restricted occupancies projected to be added over the coming ten-year period.

Housing Projections by Year of Occupancy



District Boundary 101 - 250 251 - 500 51 - 100 26-50 Planning Units 0-25 Oct. 2023 to Oct. 2033 Oct. 2023 to Oct. 2027 Oct. 2023 to Oct. 2024 Oct. 2023 to Oct. 2030

Projected New Housing Occupancies - Single-Family October 2023 to October 2033 Klein ISD



Largest Single-Family Developments 10-year Projections

1

2

3



City Place

The initial phase of residential development will have approximately 600 homes, approximately 200 of which are to be in KISD. A mix of single-family townhomes and condos are likely here. Long-term, upwards of 1,000 homes are planned in the District.

646 units

Doerre Tract

In time, upwards of 400 lots can be expected on approximately 135 acres along Stuebner Airline.

380 units

Seber/JEDL Enterprises Tracts

Approximately 300 contiguous acres remain undeveloped north of the railroad. Over time, upwards of 800 single-family lots are likely to be developed here. However, no known plans exist for development at this time.

310 units

Pagewood (Rhodes Road) BTR

Pagewood is planning 300 build-to-rent units on 30 acres along Rhodes Road; 98 1-bedroom, 110 2-bedroom, and 92 3-bedroom cottages planned.

300 units

Urbana Spring BTR

Sitework has yet to begin as of August 2023. A total of 290 build-torent cottages are planned per Meadowhill MUD. A recent plat has been filed for multi-family/detention; the cottages are planned to be 600-1,400 sq. ft. with numerous one-bedroom units. 290 units





Multi-Family Projections

Increased development of multi-family properties across Klein ISD continues. Multi-family developers are increasingly purchasing infill tracts along major roadways. Development in KISD is spread across the District but is generally concentrated along corridors such as Gosling, Spring Stuebner, Grand Parkway, and FM 2920.

Projections for new multi-family occupancies range from approximately 1,300 to 2,200 units annually. Two properties for the general population were leasing up at the time of this study, and another six were under construction. These eight complexes will add an estimated 2,443 occupied units, mainly within the next two years.

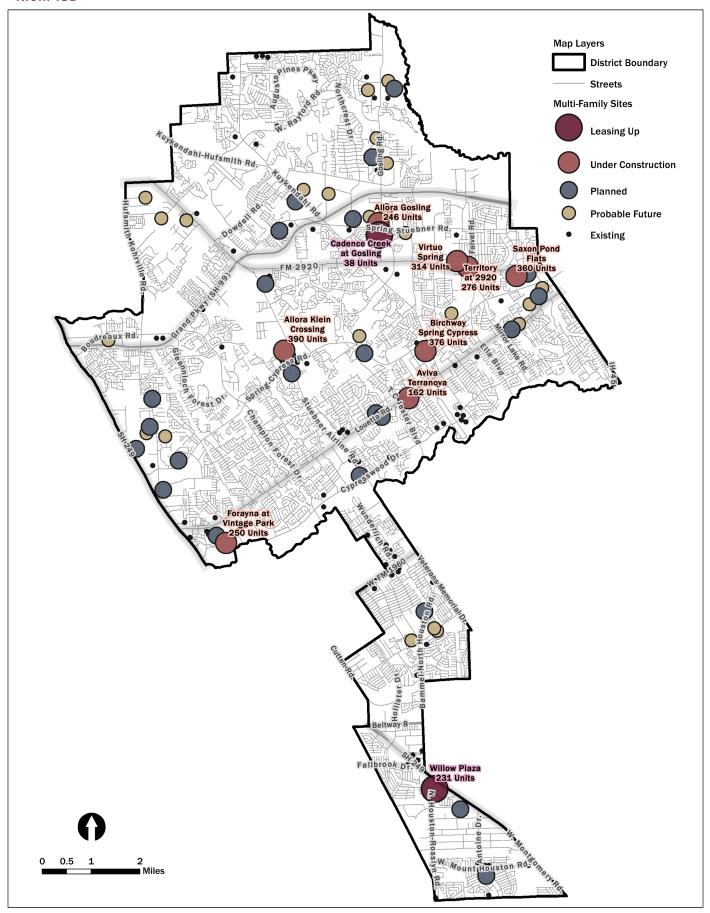
Another 22 multi-family complexes are planned, with an additional 24 probable developments projected through fall 2033. Four known age-restricted developments are planned, two of which are currently in development.

The multi-family developments projected to have new occupancies in this 10-year planning period are mapped on the next page. Details for each development or potential development site can be found in Appendix 03.

Projected New Housing Occupancies - Multi-Family October 2023 to October 2033

Klein ISD









Factors
Incorporated into
Student
Projections

Three Scenarios of Growth

Projected Students by Planning Unit

Projected Students by Attendance Zone

CHAPTER

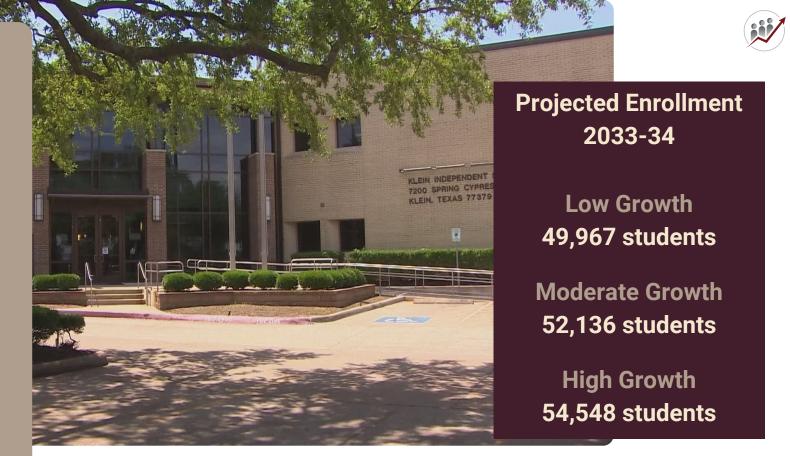
04

STUDENT PROJECTIONS

PASA's approach to developing student enrollment projections takes into consideration past rates of growth but relies primarily on forward-looking analyses, including:

- projected new housing both in subdivisions and multi-family units
- amount of regeneration of older housing with younger families moving in
- economic and employment trends in the local area and nationally
- the continued enrollment growth in private and charter schools
- the changing distribution of students geographically throughout the District
- the effect of the aging of the student population
 for all subdivisions and apartments.

Additional related data is available in Appendix 04.



Factors Incorporated into Student Projections



New Housing Construction - New housing is no longer the leading variable affecting enrollment change in KISD. As the district nears build-out, traditional single-family housing growth has slowed to below 300 new homes annually. Multi-family development, which has increased in number recently, does not yield as many students per home.



Birth Rates - Birth rates over the past decade in KISD have remained very constant.



Incoming KG Class Size - For ten years, the Kindergarten class has enrolled over 3,300 students (excluding the 2020-21 COVID anomaly year). This year, however, the KG class enrolled only approximately 3,000 students. Last year the number had decreased to 3,237. The impact of smaller Kindergarten classes will cause a growth deceleration over the course of the ten-year period.



Aging of the Existing Student Population - Smaller incoming KG classes have been replacing larger graduating classes for several years, particularly in built-out subdivisions. This natural aging offsets (or masks) some of the growth seen in actively-building areas.



New Charter Schools - Charter school systems continue to expand in the Klein ISD area. Multiple new campuses planned within the next five years: Harmony City Place, KIPP Veterans Memorial, and Yes Prep North Rankin.



Changes Since Previous Study

Enrollment in KISD declined in 2023-24. Much of the decline occurred in Kindergarten.

The majority of this lack of enrollment growth was due to the lack of regeneration in existing homes with younger families. A slowdown in the housing market and higher interest rates may have slowed movement in and out of homes.

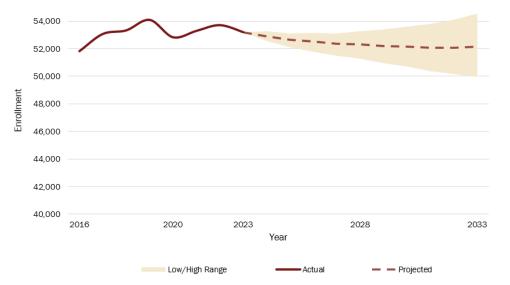
The smaller class sizes, particularly at the Kindergarten level, have led to virtually no growth over the ten-year period. However, this can vary dramatically by area of the District, depending on future housing growth and other variables.

Three Scenarios of Growth

PASA has projected three scenarios of growth: Low, Moderate, and High Growth. All three take a conservative stance, incorporating PASA's expertise to temper publicized optimism about new development. The Moderate Growth Scenario is considered the "most likely" scenario, based on the universe of best information available at the time of the study. PASA recommends that the District use the Moderate Growth Scenario for planning while understanding that changing factors in the future could mean that a shift to Low or High Growth Scenarios might be warranted.

The student projections model takes a holistic approach. In order to derive the three scenarios of growth, PASA needed to understand when and where new development might occur, the factors unique to Klein ISD, and how they affect the potential development of new housing. These factors include job availability, economic trends, socioeconomic characteristics, quality of life indicators, construction activity, land development potential, charter and private school enrollment, and household size and age.

The graph shows the projected enrollment for the Moderate Growth Scenario, with the shaded region displaying the possible range between the Low and High Growth Scenarios.







Moderate Growth Scenario

Under the Moderate Growth Scenario, the District could lose 807 students in the first five years, with an additional loss of 188 students in the last five years of this projection period. Therefore, under the Moderate Growth Scenario, by Fall 2028, Klein ISD could have 52,324 students, and by Fall 2033, 52,136 students could be enrolled.

This is a most likely ten-year scenario that assumes no major revisions to any comprehensive municipal plans and assumes that all future land use and entitlements are accepted as they now exist. It may be that some portion of current future land use plans may have slight revisions or broader changes.



The Moderate Growth Scenario assumes the following:



 As the District gradually nears build-out and an increased focus on the construction of dense, urban living units, the number of students added due to new housing will become smaller.



• Kindergarten enrollment stabilizes between 3,000 and 3,200 through 2029 and remains below 3,400 throughout the projection period.



• Charter school expansions continue steadily, with no more than one new major school opening in or near Klein ISD every 1-2 years.



 Mortgage rates stabilize around 7.0%; housing construction remains at a cooled rate, similar to early 2023; however, there continue to be fewer existing homes on the market as homeowners with sub-4% mortgages are unmotivated to sell.



• Unemployment rates will remain low at an average of about 4% in the Klein ISD area over the next year and will remain steady over the next three years with a strong localized economy and continued employment growth in the Metro Area.

Low Growth Scenario



Under the Low Growth Scenario, the District could lose 1,855 students in the first five years, followed by a loss of 1,309 additional students in the last five years of the projection period. Thus, under these low-growth assumptions, Klein ISD could have 51,276 students by 2028 and 49,967 students by 2033.

The Low Growth Scenario assumes the following:

- Birth rates in KISD do not increase over current rates.
- Kindergarten classes remain static over the next ten years. This lowers the growth rate for every ensuing year as these smaller KG classes age forward.
- Mortgage rates slowly increase above 7.5% over the next 1−2 years, and the housing market cools even more.
- Undeveloped land tracts over 100 acres do not develop in the 10-year period.
- Two or four additional large charter schools will open inside KISD or very near the KISD boundary within the next 5 years.
- Unemployment rates will increase above 5% in the KISD catchment area over the next 10 years.

High Growth Scenario

Under the High Growth Scenario, the District could gain 115 students in the first five years, and 1,302 students would be expected to be added in the last five years of the projection period. Thus, under these high growth assumptions, Klein ISD could have 53,246 students by 2028 and 54,548 students by 2033.

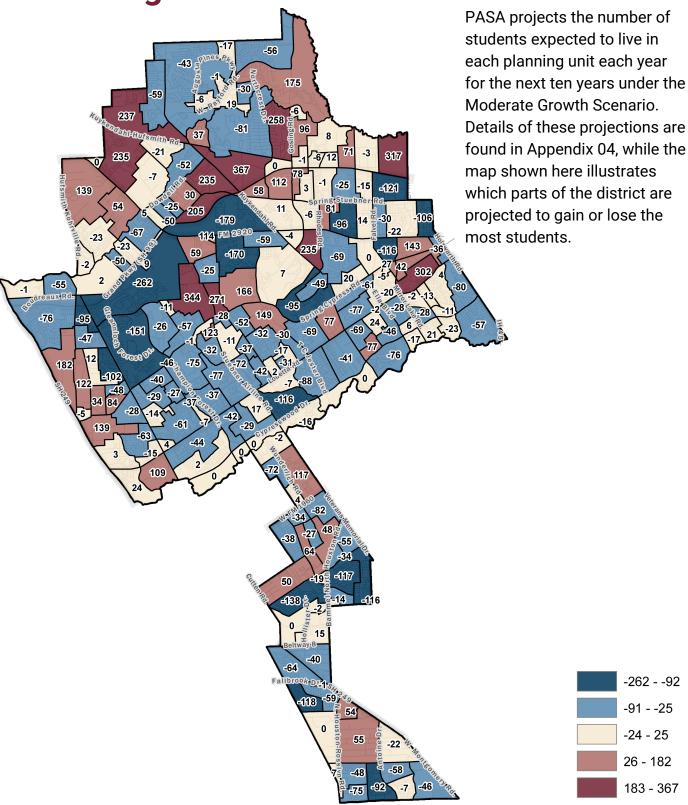
The High Growth Scenario also assumes the following:

- Birth rates for mothers living in KISD accelerate over current rates.
- Pre-Kindergarten enrollment increases to over 2,200 due to shifting demographics.
- Kindergarten classes grow at a higher rate through 2033-34, and all elementary grades
 grow at a higher rate toward the end of the projection period. This could be partly due to
 the Millennial population bulge (now with young children) buying new homes and
 contributing to the regeneration of some older subdivisions.
- Mortgage rates decrease to 5.0-6.5%, and housing construction ramps up to rates similar to 2021-22.
- No new charter schools open in or near KISD.
- Significant regeneration in older, existing homes and existing apartment units accelerates as new families replace empty-nest residents.

Projected Resident Students by



Planning Unit



District leadership can use this data to understand areas of projected growth and decline in order to assess and make decisions about the future utilization of each campus.

Student Transfers



The data that PASA generates for long-range planning purposes represents the number of students projected to live within each attendance zone (resident students or geo-coded students) and does not necessarily indicate the number of students projected to attend each school due to inter- and intra-district transfers. For these purposes, transfers are defined as any student attending a school other than their school of residence for any reason (voluntary transfer requests, children of district employees, programmatic transfers, etc.). The transfer patterns of the current students in the 2023-24 school year are included by grade group in this chapter and can be used in conjunction with the resident student projections for short-term planning purposes. However, PASA does not typically use these transfers in long-range facilities plans because the transfer patterns in any district can change markedly over a short period of time.

Capacities

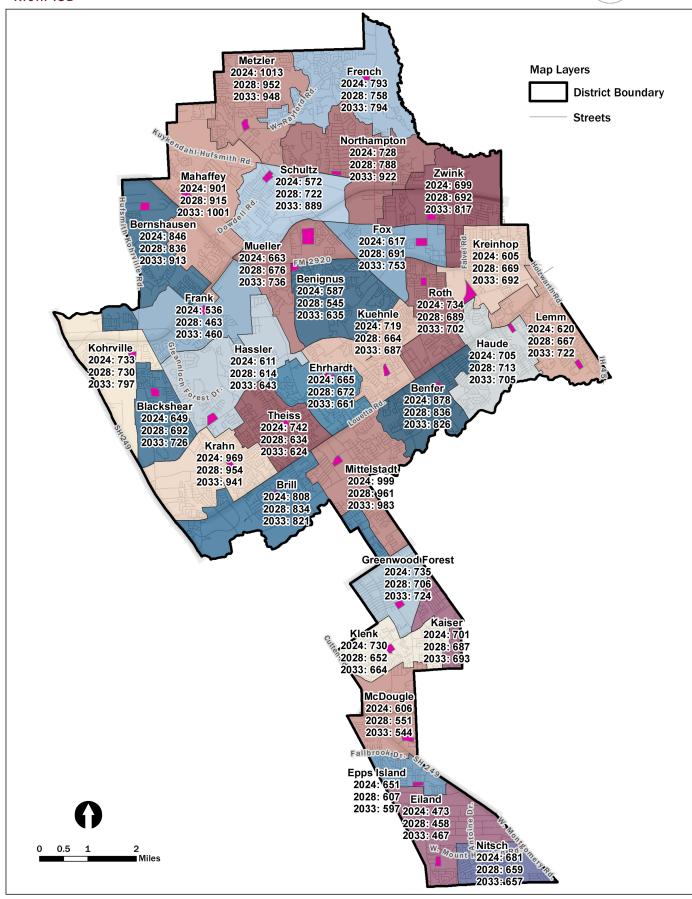
As the District plans for future student population moving into the District, it is equally important to understand how many students can be accommodated in the existing facilities. The capacity of a school, while seemingly a simple measure, is a complicated and ever-changing figure. When architects design new Elementary schools, they may announce that the school has a capacity of 800 students, but this usually refers to the capacity of the core services, such as cafeteria capability. Secondly, the number of classrooms can be used to calculate capacity, but this introduces the issue of special programs (pull-out programs like Speech, OT/PT, Dyslexia, etc.) that require classroom space but do not provide full-time "seats" for students. The need for and location of these programs changes annually, so any capacity based on these programs will change accordingly.

The Functional Capacity of each campus is based on the current utilization of each room as described above and is used in this study to compare the projected future student population. It is important to remember, however, that this Functional Capacity could change from year to year as space is reallocated for special programs. The capacities used in this Chapter have recently been revised by the District and may vary slightly from those seen in previous studies.



Projected Geocoded Students by Elementary School AZ EE-5th Shown at All Schools Klein ISD









NOTE: Data indicates geo-coded students only.

| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|------------------|------|------|------|------|------|------|------|------|------|------|
| Benfer | 878 | 862 | 863 | 847 | 836 | 832 | 826 | 823 | 826 | 826 |
| Benignus | 587 | 569 | 545 | 543 | 545 | 555 | 570 | 589 | 614 | 635 |
| Bernshausen | 846 | 843 | 823 | 820 | 836 | 844 | 855 | 870 | 894 | 913 |
| Blackshear | 649 | 656 | 660 | 670 | 692 | 696 | 700 | 707 | 717 | 726 |
| Brill | 808 | 819 | 832 | 829 | 834 | 829 | 824 | 821 | 823 | 821 |
| Ehrhardt | 665 | 658 | 665 | 663 | 672 | 667 | 662 | 660 | 661 | 661 |
| Eiland | 473 | 470 | 462 | 455 | 458 | 460 | 459 | 461 | 464 | 467 |
| Epps Island | 651 | 628 | 614 | 600 | 607 | 603 | 597 | 597 | 597 | 597 |
| Fox | 617 | 620 | 644 | 672 | 691 | 706 | 714 | 726 | 741 | 753 |
| Frank | 536 | 503 | 494 | 466 | 463 | 461 | 458 | 457 | 459 | 460 |
| French | 793 | 768 | 758 | 761 | 758 | 768 | 769 | 774 | 787 | 794 |
| Greenwood Forest | 735 | 727 | 711 | 709 | 706 | 710 | 712 | 713 | 721 | 724 |
| Hassler | 611 | 586 | 591 | 619 | 614 | 622 | 624 | 628 | 638 | 643 |
| Haude | 705 | 701 | 704 | 709 | 713 | 709 | 706 | 705 | 705 | 705 |
| Kaiser | 701 | 695 | 702 | 676 | 687 | 687 | 685 | 687 | 690 | 693 |
| Klenk | 730 | 698 | 671 | 660 | 652 | 657 | 657 | 658 | 661 | 664 |
| Kohrville | 733 | 717 | 702 | 709 | 730 | 742 | 756 | 765 | 783 | 797 |
| Krahn | 969 | 988 | 963 | 950 | 954 | 947 | 942 | 940 | 942 | 941 |
| Kreinhop | 605 | 628 | 668 | 680 | 669 | 677 | 684 | 691 | 692 | 692 |
| Kuehnle | 719 | 712 | 699 | 668 | 664 | 664 | 666 | 670 | 681 | 687 |
| Lemm | 620 | 634 | 647 | 661 | 667 | 674 | 681 | 691 | 708 | 722 |
| Mahaffey | 901 | 918 | 919 | 913 | 915 | 922 | 934 | 951 | 979 | 1001 |
| McDougle | 606 | 580 | 560 | 559 | 551 | 549 | 544 | 542 | 544 | 544 |
| Metzler | 1013 | 997 | 989 | 969 | 952 | 949 | 944 | 943 | 947 | 948 |
| Mittelstadt | 999 | 999 | 983 | 972 | 961 | 970 | 977 | 982 | 983 | 983 |
| Mueller | 663 | 681 | 685 | 680 | 676 | 686 | 696 | 706 | 723 | 736 |
| Nitsch | 681 | 686 | 664 | 661 | 659 | 658 | 655 | 654 | 657 | 657 |
| Northampton | 728 | 737 | 747 | 744 | 788 | 815 | 841 | 862 | 893 | 922 |
| Roth | 734 | 742 | 721 | 718 | 689 | 688 | 687 | 691 | 697 | 702 |
| Schultz | 572 | 607 | 651 | 698 | 722 | 758 | 793 | 823 | 860 | 889 |
| Theiss | 742 | 699 | 663 | 640 | 634 | 630 | 625 | 623 | 625 | 624 |
| Zwink | 699 | 711 | 705 | 687 | 692 | 709 | 729 | 754 | 786 | 817 |

The table above shows the projected resident EE-5th students by current attendance zone. The schools shown in maroon are expected to have the largest enrollments, while those shaded in blue have smaller enrollments. These figures do *not* account for transfers and special programs. A table in the Appendix for this chapter accounts for both the current transfers and the projected geocoded students. It compares these to the particular capacities of each school, but this summary table does not include transfer students. Additionally, EE and PK students in the Klein Forest Family of Schools cluster to Grace England and other schools in the southern portion of the District, but what is shown above is EE-5th grade students.

Bernshausen, Krahn, Mahaffey, Metzler, Mittelstadt, and Northampton are all expected to exceed 900 geocoded students during the projection period. At the same time, others, including Frank, McDougal, and Eiland, are expected to have much lower enrollments.



Elementary Planning

Geocoded Students

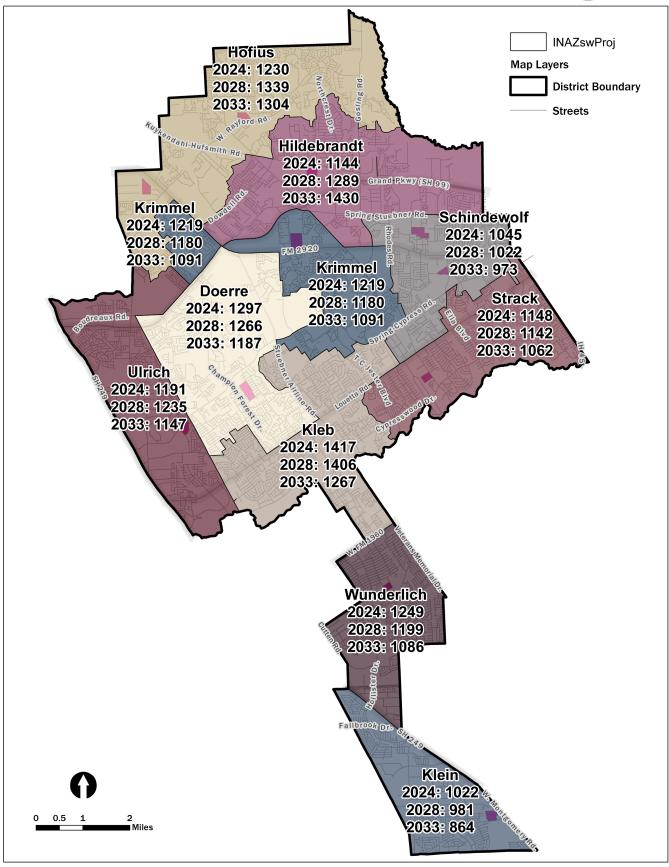
Student growth from new housing is expected in the northern portions of the District and in the current Schultz attendance zone, along with other in-fill expected elsewhere throughout the District. At the same time, there are portions of the District whose residents appear to be aging in place, with smaller KG classes replacing older, larger cohorts. The District will engage in an overall rezoning during the Fall of 2023 in order to better balance these enrollments. However, it is very important to realize that some programs in the District may cause swings in enrollment of 100-200 students, making it very important to understand the best placement for these programs as attendance zones are realigned.

Program Placement

The District has recently reassessed capacities, capping the desired elementary school enrollment at 900 per school. The total capacity of the elementary schools (including Grace England) is 27,802. While it is challenging to design attendance zones that fill the existing schools' existing capacities without splitting neighborhoods, etc., the total number of elementary students is expected to stay below 24,000 throughout the projection period. This would mean the elementary schools could operate near 89% of capacity. Still, the difficulty is that due to growth in housing and due to declines in other areas, these enrollments will ebb and flow over time, possibly leading to additional rezoning being necessary in the future.

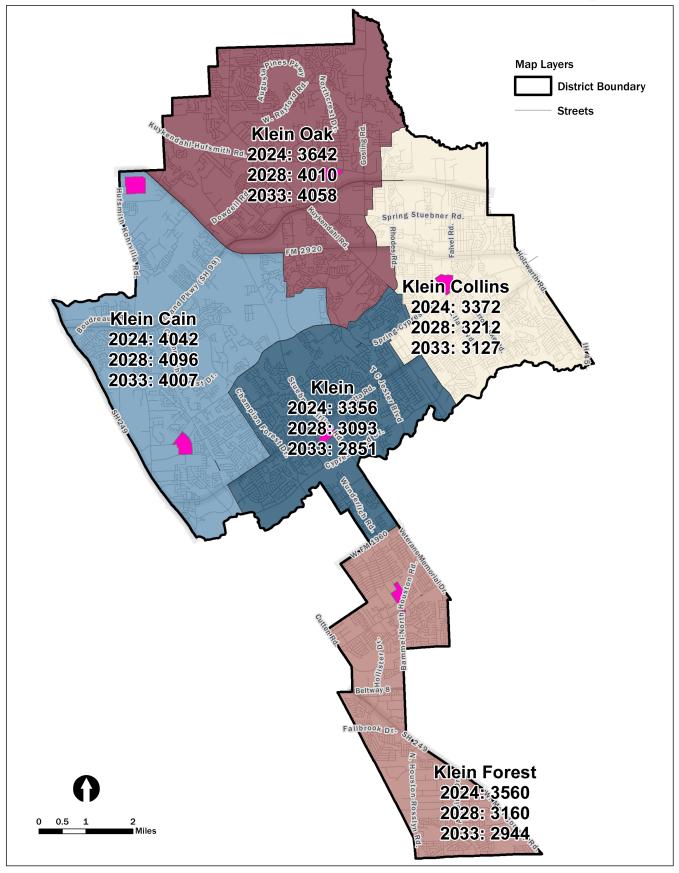
Projected Geocoded Students by Intermediate School AZ





Projected Geocoded Students by High School AZ





Projected Resident Students by Campus



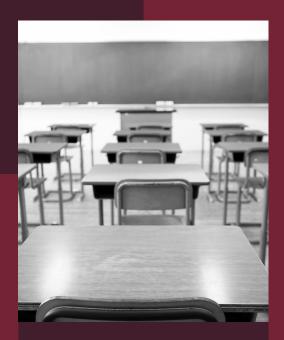
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|-------------|------|------|------|------|------|------|------|------|------|------|
| Doerre | 1297 | 1319 | 1322 | 1312 | 1266 | 1209 | 1185 | 1176 | 1181 | 1187 |
| Hildebrandt | 1144 | 1131 | 1163 | 1243 | 1289 | 1340 | 1352 | 1367 | 1397 | 1430 |
| Hofius | 1230 | 1323 | 1319 | 1353 | 1339 | 1307 | 1289 | 1282 | 1295 | 1304 |
| Kleb | 1417 | 1358 | 1340 | 1370 | 1406 | 1362 | 1321 | 1293 | 1280 | 1267 |
| Klein | 1022 | 997 | 1023 | 1004 | 981 | 936 | 906 | 882 | 873 | 864 |
| Krimmel | 1219 | 1180 | 1159 | 1175 | 1180 | 1134 | 1108 | 1091 | 1090 | 1091 |
| Schindewolf | 1045 | 1004 | 991 | 986 | 1022 | 1008 | 990 | 977 | 976 | 973 |
| Strack | 1148 | 1139 | 1124 | 1158 | 1142 | 1124 | 1090 | 1075 | 1072 | 1062 |
| Ulrich | 1191 | 1221 | 1273 | 1268 | 1235 | 1190 | 1165 | 1152 | 1148 | 1147 |
| Wunderlich | 1249 | 1260 | 1247 | 1237 | 1199 | 1165 | 1131 | 1104 | 1091 | 1086 |

| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---------------|------|------|------|------|------|------|------|------|------|------|
| Klein | 3356 | 3340 | 3293 | 3193 | 3093 | 3075 | 3058 | 3004 | 2915 | 2851 |
| Klein Cain | 4042 | 3995 | 4034 | 4057 | 4096 | 4070 | 4100 | 4084 | 4030 | 4007 |
| Klein Collins | 3372 | 3473 | 3385 | 3360 | 3212 | 3197 | 3217 | 3206 | 3146 | 3127 |
| Klein Forest | 3560 | 3482 | 3378 | 3172 | 3160 | 3162 | 3155 | 3100 | 3004 | 2944 |
| Klein Oak | 3642 | 3593 | 3758 | 3846 | 4010 | 4051 | 4096 | 4099 | 4060 | 4058 |

The tables above show the projected resident students expected in each secondary attendance zone during the projection period. These numbers account for the geocoded students in each current attendance zone. The attendance zones in maroon show the largest enrollments, while those shaded in blue have smaller enrollments. Hildebrandt and Hofius are expected to have 1,300-1,400 students each due to new housing growth, while Klein and Schindewolf are expected to have enrollments of less than 1,000 students.

At the same time, at the high school level, Klein and Klein Forest are expected to have enrollments below 3,000 students, while Klein Cain and Klein Oak are expected to exceed 4,000 students. This should allow the District to shift the attendance zones for the high schools to handle the projected enrollments.





APPENDIX CHAPTER 01

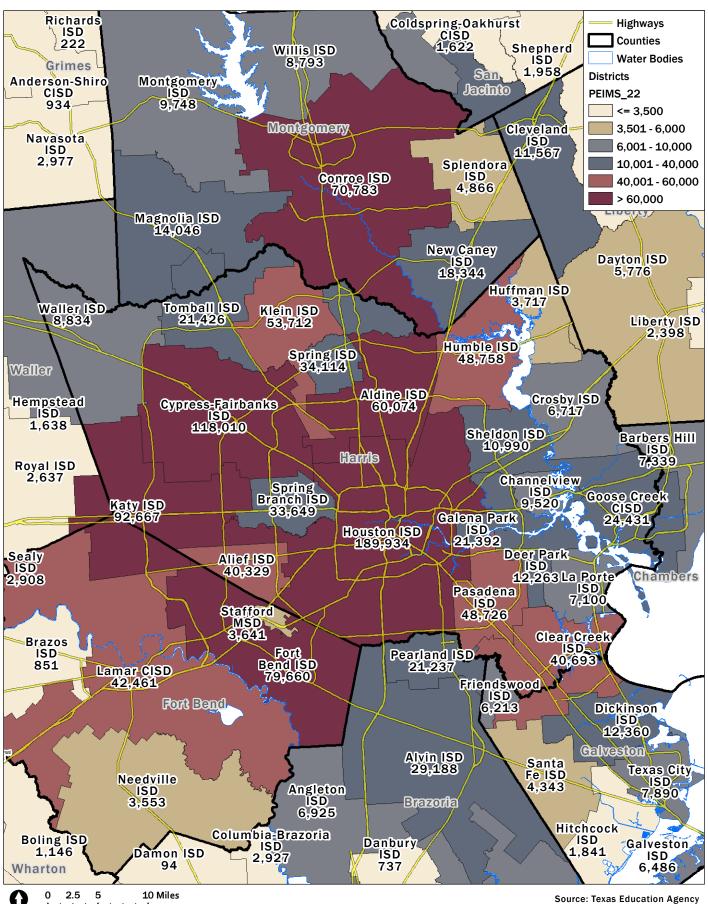
Enrollment Changes

Kindergarten vs. Births

Socioeconomic Characteristics

Total School District Enrollment 2022-2023

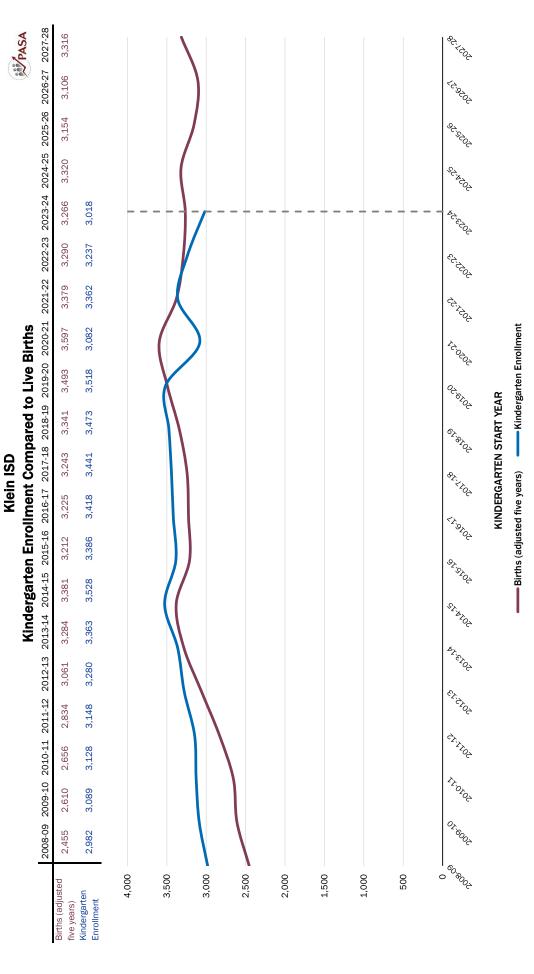






Klein ISD Historical Growth Trends by Grade and Grade Group

| | 2012-13 | % Chg | % Chg 2013-14 | % Chg 2014-15 | | % Chg 2015-16 | | % Chg 2016-17 | 016-17 | % Chg 2017-18 | 2017-18 | % chg 2018-19 | 018-19 | % Chg 2019-20 | | % Chg 2020-21 | | % Chg 20 | 2021-22 | % Chg | 2022-23 | % Chg |
|------------|---------|--------|---------------|---------------|--------|---------------|--------|---------------|--------|---------------|---------|---------------|--------|---------------|--------|---------------|--------|----------|---------|---------|---------|--------|
| 33 | 260 | 74.50% | 220 | -15.38% | 220 | 0.00% | 220 | 0.00% | 246 | 11.82% | 256 | 4.07% | 178 | -30.47% | 170 | -4.49% | 47 | -72.35% | 231 | 391.49% | 251 | 8.66% |
| ¥ | 1,117 | -7.61% | 1,153 | 3.22% | 1,072 | -7.03% | 1,148 | 7.09% | 1,204 | 4.88% | 1,185 | -1.58% | 1,176 | -0.76% | 1,174 | -0.17% | 1,119 | -4.68% | 1,445 | 29.13% | 1,505 | 4.15% |
| KG | 3,280 | 4.19% | 3,363 | 2.53% | 3,528 | 4.91% | 3,386 | -4.02% | 3,418 | 0.95% | 3,441 | 0.67% | 3,473 | 0.93% | 3,518 | 1.30% | 3,082 | -12.39% | 3,362 | %60.6 | 3,237 | -3.72% |
| H | 3,325 | 0.57% | 3,495 | 5.11% | 3,560 | 1.86% | 3,807 | 6.94% | 3,563 | -6.41% | 3,652 | 2.50% | 3,569 | -2.27% | 3,665 | 2.69% | 3,441 | -6.11% | 3,430 | -0.32% | 3,575 | 4.23% |
| 8 | 3,427 | 1.90% | 3,461 | 0.99% | 3,625 | 4.74% | 3,663 | 1.05% | 3,982 | 8.71% | 3,688 | -7.38% | 3,791 | 2.79% | 3,715 | -2.00% | 3,529 | -5.01% | 3,533 | 0.11% | 3,563 | 0.85% |
| m | 3,447 | 1.44% | 3,574 | 3.68% | 3,625 | 1.43% | 3,824 | 5.49% | 3,825 | 0.03% | 4,095 | 7.06% | 3,818 | -6.76% | 3,861 | 1.13% | 3,686 | -4.53% | 3,649 | -1.00% | 3,699 | 1.37% |
| 4 | 3,499 | 3.86% | 3,537 | 1.09% | 3,704 | 4.72% | 3,793 | 2.40% | 3,927 | 3.53% | 3,994 | 1.71% | 4,137 | 3.58% | 3,916 | -5.34% | 3,797 | -3.04% | 3,786 | -0.29% | 3,757 | -0.77% |
| ιρ | 3,415 | -0.64% | 3,630 | 6.30% | 3,683 | 1.46% | 3,837 | 4.18% | 3,885 | 1.25% | 4,021 | 3.50% | 4,101 | 1.99% | 4,221 | 2.93% | 3,857 | -8.62% | 3,848 | -0.23% | 3,900 | 1.35% |
| 9 | 3,648 | 1.33% | 3,553 | -2.60% | 3,741 | 5.29% | 3,863 | 3.26% | 3,979 | 3.00% | 4,036 | 1.43% | 4,109 | 1.81% | 4,186 | 1.87% | 4,244 | 1.39% | 3,937 | -7.23% | 3,952 | 0.38% |
| 7 | 3,750 | 6.84% | 3,773 | 0.61% | 3,724 | -1.30% | 3,837 | 3.03% | 4,005 | 4.38% | 4,142 | 3.42% | 4,124 | -0.43% | 4,252 | 3.10% | 4,207 | -1.06% | 4,296 | 2.12% | 4,049 | -5.75% |
| 00 | 3,599 | 5.60% | 3,844 | 6.81% | 3,901 | 1.48% | 3,832 | -1.77% | 3,985 | 3.99% | 4,117 | 3.31% | 4,261 | 3.50% | 4,259 | -0.05% | 4,325 | 1.55% | 4,258 | -1.55% | 4,363 | 2.47% |
| o | 4,021 | -3.69% | 4,176 | 3.85% | 4,320 | 3.45% | 4,394 | 1.71% | 4,390 | -0.09% | 4,510 | 2.73% | 4,515 | 0.11% | 4,859 | 7.62% | 4,732 | -2.61% | 2,005 | 5.77% | 5,036 | 0.62% |
| 10 | 3,684 | 7.44% | 3,629 | -1.49% | 3,749 | 3.31% | 3,938 | 5.04% | 4,039 | 2.56% | 4,079 | %66.0 | 4,160 | 1.99% | 4,215 | 1.32% | 4,384 | 4.01% | 4,290 | -2.14% | 4,536 | 5.73% |
| Ħ | 3,387 | 0.98% | 3,543 | 4.61% | 3,517 | -0.73% | 3,640 | 3.50% | 3,881 | 6.62% | 3,997 | 2.99% | 3,979 | -0.45% | 4,040 | 1.53% | 4,184 | 3.56% | 4,183 | -0.02% | 4,102 | -1.94% |
| # | 3,186 | 1.24% | 3,302 | 3.64% | 3,433 | 3.97% | 3,412 | -0.61% | 3,481 | 2.02% | 3,855 | 10.74% | 3,937 | 2.13% | 4,045 | 2.74% | 4,077 | 0.79% | 4,041 | -0.88% | 4,187 | 3.61% |
| Total: | 47,045 | 2.27% | 48,253 | 2.57% | 49,402 | 2.38% | 50,594 | 2.41% | 51,810 | 2.40% | 53,068 | 2.43% | 53,328 | 0.49% | 54,096 | 1.44% | 52,711 | -2.56% | 53,294 | 1.11% | 53,712 | 0.78% |
| EE-5th | 21,770 | 1.83% | 22,433 | 3.05% | 23,017 | 2.60% | 23,678 | 2.87% | 24,050 | 1.57% | 24,332 | 1.17% | 24,243 | -0.37% | 24,240 | -0.01% | 22,558 | -6.94% | 23,284 | 3.22% | 23,487 | 0.87% |
| 6th-8th | 10,997 | 4.55% | 11,170 | 1.57% | 11,366 | 1.75% | 11,532 | 1.46% | 11,969 | 3.79% | 12,295 | 2.72% | 12,494 | 1.62% | 12,697 | 1.62% | 12,776 | 0.62% | 12,491 | -2.23% | 12,364 | -1.02% |
| 9th-12th | 14,278 | 1.23% | 14,650 | 2.61% | 15,019 | 2.52% | 15,384 | 2.43% | 15,791 | 2.65% | 16,441 | 4.12% | 16,591 | 0.91% | 17,159 | 3.42% | 17,377 | 1.27% | 17,519 | 0.82% | 17,861 | 1.95% |
| % EE-5th | 46.27% | | 46.49% | | 46.59% | | 46.80% | | 46.42% | | 45.85% | | 45.46% | | 44.81% | | 42.80% | | 43.69% | | 43.73% | |
| % 6th-8th | 23.38% | | 23.15% | | 23.01% | | 22.79% | | 23.10% | | 23.17% | | 23.43% | | 23.47% | | 24.24% | | 23.44% | | 23.02% | |
| % 9th-12th | 30.35% | | 30.36% | | 30.40% | | 30.41% | | 30,48% | | 30.98% | | 31.11% | | 31.72% | | 32.97% | | 32.87% | | 33.25% | |
| | _ | | | | | | | | | | | | | | | | | | | | | |



Source: Texas Educational Agency, PEIMS Enrollment Reports; Texas Department of State and Health Services, Vital Statistics; Decennial Census of Population and Housing, US Census Bureau Enrollment for the current school year and projected enrollments are subject to change based on the offical annual PEIMS report

Klein ISD Selected Socioeconomic Characteristics Historical Comparison



2016

| Total Population | 245, | 277 | 285, | 110 |
|-------------------------|----------|-----|----------|-----|
| Housing | , | | | |
| Total housing units | 84,574 | | 97,079 | |
| Occupied housing units | 80,150 | 95% | 93,340 | 96% |
| Vacant housing units | 4,424 | 5% | 3,739 | 4% |
| Owner-occupied | 60,312 | 71% | 67,823 | 70% |
| Renter-occupied | 19,838 | 23% | 25,517 | 26% |
| Median Home Value | 167,200 | | 226,900 | |
| Age | | | • | |
| Under 5 years | 17,538 | 7% | 21,366 | 7% |
| 5 to 9 years | 20,600 | 8% | 23,385 | 8% |
| 10 to 14 years | 19,144 | 8% | 23,893 | 8% |
| 15 to 19 years | 16,631 | 7% | 20,587 | 7% |
| 5 to 17 years | 50,677 | 21% | 60,556 | 21% |
| 20 to 24 years | 14,255 | 6% | 15,492 | 5% |
| 25 to 34 years | 32,732 | 13% | 38,993 | 14% |
| 35 to 44 years | 37,454 | 15% | 43,132 | 15% |
| 45 to 54 years | 34,658 | 14% | 35,231 | 12% |
| 55 to 59 years | 15,044 | 6% | 15,488 | 5% |
| 60 to 64 years | 13,002 | 5% | 16,067 | 6% |
| 65 to 74 years | 16,900 | 7% | 21,057 | 7% |
| 75 to 84 years | 5,824 | 2% | 8,169 | 3% |
| 85 years and over | 1,495 | <1% | 2,250 | <1% |
| Median Age | 35.5 | | 34.7 | |
| Class of Worker | | | | |
| Private wage and salary | 98,796 | 82% | 112,572 | 82% |
| Government | 13,123 | 11% | 16,358 | 12% |
| Self-employed | 7,907 | 7% | 7,932 | 6% |
| Unpaid family workers | 280 | <1% | 409 | <1% |
| Income and Benefits | | | | |
| Total households | 80,150 | | 93,340 | |
| less than \$10,000 | 2,545 | 3% | 3,628 | 4% |
| \$10,000 to \$14,999 | 1,626 | 2% | 1,828 | 2% |
| \$15,000 to \$24,999 | 4,369 | 5% | 4,593 | 5% |
| \$25,000 to \$34,999 | 5,826 | 7% | 5,662 | 6% |
| \$35,000 to \$49,999 | 8,352 | 10% | 8,832 | 9% |
| \$50,000 to \$74,999 | 14,529 | 18% | 15,858 | 17% |
| \$75,000 to \$99,999 | 11,697 | 15% | 11,806 | 13% |
| \$100,000 to \$149,999 | 15,953 | 20% | 18,967 | 20% |
| \$150,000 to \$199,999 | 7,434 | 9% | 10,234 | 11% |
| \$200,000 or more | 7,819 | 10% | 11,932 | 13% |
| Median household income | \$80,612 | | \$88,012 | |

Klein ISD Selected Socioeconomic Characteristics Historical Comparison



| | . Ilistolicai oc | mpanson | | |
|---|------------------|---------|---------|-----|
| | 20: | 16 | 20: | 21 |
| Educational Attainment | | | | |
| Population 25 years & over | 157,109 | | 180,387 | |
| Less than 9th grade | 9,066 | 6% | 9,639 | 5% |
| 9th to 12th grade, no diploma | 9,603 | 6% | 9,893 | 5% |
| H.S. graduate | 32,982 | 21% | 38,363 | 21% |
| Some college, no degree | 36,612 | 23% | 36,850 | 20% |
| Associate's degree | 11,945 | 8% | 16,894 | 9% |
| Bachelor's degree | 38,473 | 24% | 47,778 | 26% |
| Graduate or professional degree | 18,428 | 12% | 20,970 | 12% |
| H.S. graduate or higher | 138,440 | 88% | 160,855 | 89% |
| Bachelor's degree or higher | 56,901 | 36% | 68,748 | 38% |
| Residence 1 year ago | | | | |
| Population 1 year & over | 242,119 | | 281,201 | |
| Same house | 210,910 | 87% | 241,199 | 86% |
| Different house in the U.S. | 29,320 | 12% | 40,002 | 14% |
| Same county | 19,036 | 8% | 37,768 | 13% |
| Different county | 10,284 | 4% | 24,935 | 9% |
| Same state | 4,879 | 2% | 12,833 | 5% |
| Different state | 5,405 | 2% | 6,103 | 2% |
| Abroad | 1889 | <1% | 6,730 | 2% |
| Commuting to work | | | | |
| Workers 16 years & over | 117,811 | | 134,699 | |
| Car, truck or vandrove alone | 97,238 | 83% | 106,125 | 79% |
| Car, truck or vancarpooled | 11,400 | 10% | 12,287 | 9% |
| Public transportation (excluding taxis) | 1,949 | 2% | 1,258 | <1% |
| Walked | 1,134 | <1% | 748 | <1% |
| Other means | 1,172 | <1% | 1,886 | 1% |
| Worked at home | 4,918 | 4% | 12,395 | 9% |
| Mean travel time to work (mins.) | 32.6 | | 31.2 | |

Source: US Census Bureau American Community Survey





APPENDIX CHAPTER 02

Students per Occupied Housing Unit - Single-Family

Students per Occupied Housing Unit - Multi-Family

Student Trends by Development

Student Trends by Planning Unit

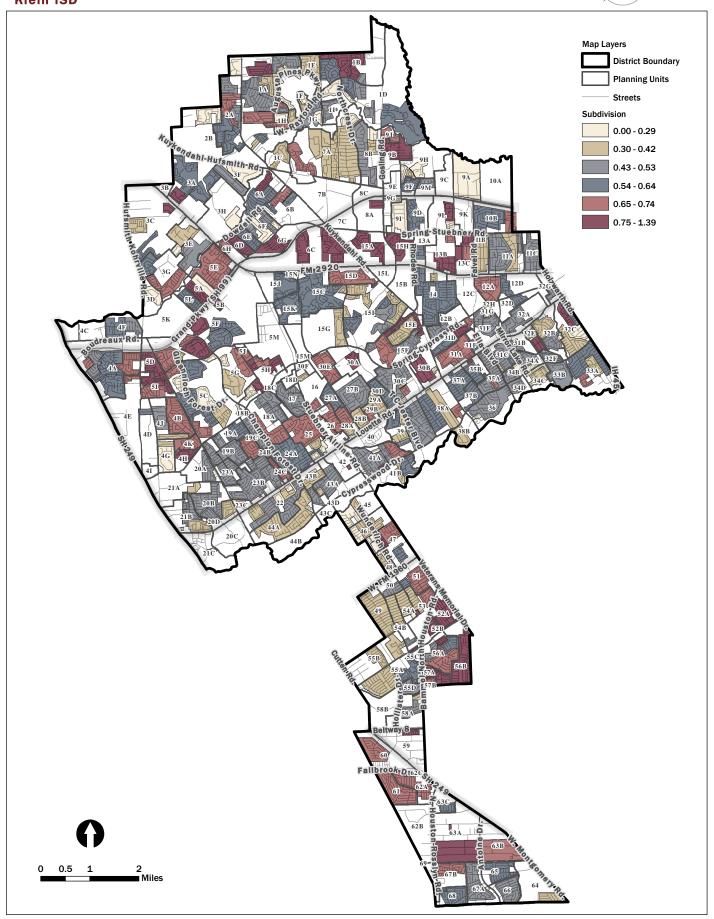
Student Trends by Attendance Zone

Charter Schools

Private Schools

Students per Occupied Housing Unit By Subdivision Klein ISD





| | | | | | Median | Median Market | Students | # of | # of Occupied |
|----------------|---------------------------------|----------------------|-------------|------------|-------------------|----------------------|----------|----------|---------------|
| ₽ | Name | MPC | Class | Phase | Year Built | Value | per Home | Students | Homes |
| 3D | Albury Manor | | Subdivision | Existing | 1985 | \$583,008 | 90.0 | က | 48 |
| 36 | Albury Trails Estates | | Subdivision | Existing | 2014 | \$447,263 | 0.69 | 286 | 417 |
| 36 | Alexander Estates | | Subdivision | Developing | 2021 | \$419,737 | 0.62 | 148 | 237 |
| 30B | Ambient Living THs | | Townhome | Developing | 2021 | \$245,739 | 0.23 | 14 | 09 |
| 121 | Arbors | Windrose | Subdivision | Existing | 2002 | \$494,050 | 0.52 | 103 | 199 |
| 20 | Arbors THs | Gleannloch Farms | Townhome | Existing | 2007 | \$284,765 | 90.0 | വ | 86 |
| 28A | Ash Creek | | Subdivision | Existing | 1986 | \$259,850 | 0.49 | 159 | 326 |
| ਹ | Ashford Grove | | Subdivision | Existing | 2012 | \$315,792 | 1.01 | 222 | 219 |
| ਹ | Ashford Grove East | | Subdivision | Existing | 2017 | \$344,633 | 0.88 | 88 | 100 |
| ਹ | Ashford Place | | Subdivision | Existing | 2008 | \$265,148 | 0.71 | 242 | 340 |
| 21B | Aspen Forest | | Subdivision | Existing | 1985 | \$535,632 | 0.5 | 72 | 144 |
| 4 | Auburn Lakes | | Subdivision | Developing | 2003 | \$3,213,899 | | 0 | 0 |
| 4 | Auburn Lakes Estates | Auburn Lakes | Subdivision | Developing | 2012 | \$1,233,152 | 0.29 | 26 | 91 |
| 1 B | Auburn Lakes Pines | Auburn Lakes | Subdivision | Existing | 2010 | \$467,168 | 0.85 | 250 | 293 |
| 1B | Auburn Lakes Reserve | Auburn Lakes | Subdivision | Existing | 2011 | \$538,804 | 0.78 | 255 | 326 |
| 1B | Auburn Lakes Retreat | Auburn Lakes | Subdivision | Existing | 2011 | \$683,411 | 0.64 | 169 | 264 |
| 121 | Auburn Ridge | Windrose | Subdivision | Existing | 2003 | \$632,701 | 0.32 | ∞ | 25 |
| ₹ | Augusta Creek Estates | Augusta Pines | Subdivision | Existing | 2012 | \$1,266,487 | 0.26 | 11 | 43 |
| ₹ | Augusta Creek Gardens | Augusta Pines | Subdivision | Developing | 2015 | \$629,639 | 0.53 | 24 | 45 |
| ₹ | Augusta Creek Pointe | Augusta Pines | Subdivision | Existing | 2012 | \$638,302 | 0.67 | 42 | 63 |
| 共 | Augusta Creek Ridge | Shadow Creek Estates | Subdivision | Existing | 2015 | \$566,926 | 0.7 | 83 | 118 |
| # | Augusta Pines | Augusta Pines | Subdivision | Developing | 2003 | \$1,016,336 | 0.31 | 12 | 39 |
| 22 | Avery at Champion Woods Estates | | Subdivision | Existing | 2015 | \$854,815 | 0.75 | 9 | _∞ |
| 5H | Azalea Estates | | Subdivision | Existing | 1979 | \$54,808 | 0.71 | 17 | 24 |
| 67B | Azalea Village | | Subdivision | Existing | 2007 | \$194,457 | 0.56 | 14 | 25 |
| 31F | Bainbridge Estates | | Subdivision | Existing | 2000 | \$553,099 | 0.54 | 33 | 61 |
| 22D | Bammel Oaks Estates I | | Subdivision | Existing | 1985 | \$111,892 | 0.53 | 39 | 73 |
| 28A | Bammel Oaks Estates II | | Subdivision | Existing | 1977 | \$82,798 | 0.33 | Ŋ | 15 |
| ပ္တ | Bella Serra | | Subdivision | Existing | 2006 | \$270,754 | 0.79 | 134 | 170 |
| 32C | Bending Bough | | Subdivision | Existing | 1976 | \$314,298 | 0.25 | 19 | 92 |
| 47 | Big Cypress Hill Estates | | Subdivision | Existing | 2006 | \$281,638 | 0.19 | Ŋ | 27 |
| 09 | Blue Creek | | Subdivision | Existing | 2004 | \$256,685 | 0.72 | 414 | 572 |
| 5F | Bluff I, The | Gleannloch Farms | Subdivision | Existing | 2004 | \$395,169 | 0.71 | 214 | 302 |
| 20 | Bluff II, The | Gleannloch Farms | Subdivision | Existing | 2002 | \$457,021 | 0.73 | 84 | 115 |
| 28 | Boudreaux Garden MHC | | MHC | Existing | 1996 | \$117,761 | 0.88 | 43 | 49 |
| 4E | Braemer Village | | Subdivision | Existing | 2021 | \$305,429 | 0.67 | 80 | 119 |
| 45 | Brandonwood | | Subdivision | Existing | 1984 | \$620,838 | 0.25 | 28 | 111 |
| 31D | Brandywine Pines | | Subdivision | Existing | 1984 | \$84,893 | 1.13 | 96 | 82 |
| 19A | Brentwood Lakes | | Subdivision | Existing | 1998 | \$480,505 | 0.46 | 26 | 56 |
| 14 | Bridgestone | | Subdivision | Existing | 1982 | \$242,004 | 0.54 | 863 | 1608 |

| | o lad ciliannic | | coupled office smigle ra | JIII BIG LO | | Modio Molecular | Churchand | | |
|-----|-----------------------------|-----|--------------------------|-------------|------------|-----------------|-----------|------------------|---------------|
| | | | | | Median | Median Market | Students | # o t | # of Occupied |
| P | Name | MPC | Class | Phase | Year Built | Value | per Home | Students | Homes |
| 13B | Bridgestone Lakes | | Subdivision | Existing | 2007 | \$336,681 | 0.81 | 259 | 318 |
| 14 | Bridgestone Ranch | | Subdivision | Existing | 2000 | \$250,236 | 0.37 | 26 | 70 |
| 15E | Bridgestone West | | Subdivision | Existing | 1990 | \$268,978 | 0.42 | 207 | 497 |
| 46 | Bridgewater Landing | | Condo | Existing | 1982 | \$153,155 | 0.14 | 26 | 182 |
| 31B | Candlelight Hills I | | Subdivision | Existing | 1982 | \$336,184 | 0.5 | 56 | 113 |
| 34A | Candlelight Hills II | | Subdivision | Existing | 1975 | \$293,807 | 0.46 | 81 | 176 |
| 34C | | | Subdivision | Existing | 1978 | \$370,440 | 0.4 | 73 | 181 |
| 34A | Candlelight Park Estates I | | Subdivision | Existing | 2002 | \$268,462 | 0.15 | 18 | 121 |
| 34C | Candlelight Park Estates II | | Subdivision | Existing | 2000 | \$287,453 | 0.29 | 36 | 125 |
| 24A | Capistrano Villas I | | Subdivision | Existing | 1973 | \$132,440 | 0.05 | 9 | 132 |
| 23 | Capistrano Villas II | | Subdivision | Existing | 0 | \$0 | 1.02 | 29 | 99 |
| 21A | Cedar Creek Forest MHC | | MHC | Developing | 1970 | \$337,606 | 0.32 | 38 | 117 |
| 5H | Cedar Oaks | | Subdivision | Existing | 1985 | \$39,942 | 0.88 | 61 | 69 |
| 22 | Champion Forest I | | Subdivision | Existing | 1980 | \$396,403 | 0.49 | 338 | 694 |
| 44A | Champion Forest II | | Subdivision | Existing | 1983 | \$512,773 | 0.41 | 266 | 644 |
| 43B | Champion Forest III | | Subdivision | Existing | 1992 | \$410,249 | 0.44 | 29 | 134 |
| 23B | Champion Heavens | | Subdivision | Developing | 0 | \$0 | | 0 | 0 |
| 46 | Champion Lakes Estates | | Subdivision | Developing | 2006 | \$1,063,004 | 0.26 | 14 | 53 |
| 22 | Champion Pines | | Condo | Existing | 1990 | \$185,477 | 0.17 | 23 | 138 |
| 55A | Champion Point Village | | Subdivision | Existing | 1998 | \$274,970 | 0.61 | 264 | 435 |
| 23B | Champion Springs | | Subdivision | Existing | 1997 | \$343,931 | 0.5 | 130 | 259 |
| 23B | Champion Springs Village | | Subdivision | Existing | 2005 | \$317,003 | 0.49 | 37 | 75 |
| 4G | Champion Woods | | Subdivision | Existing | 1986 | \$282,786 | 0.31 | Ŋ | 16 |
| 22 | Champion Woods Estates | | Subdivision | Existing | 2011 | \$552,016 | 0.55 | 24 | 44 |
| 25B | Champions Crossing | | Subdivision | Existing | 2007 | \$274,043 | 0.39 | 149 | 380 |
| 25B | Champions Oak | | Subdivision | Developing | 2022 | \$409,817 | 0.34 | 20 | 29 |
| 24B | Champions Point Grove | | Subdivision | Existing | 2002 | \$292,510 | 0.51 | 41 | 80 |
| 47 | Champions Terrace | | Subdivision | Existing | 1984 | \$249,923 | 0.55 | 136 | 247 |
| 23C | Champions Trail | | Subdivision | Existing | 2007 | \$293,824 | 0.37 | 27 | 73 |
| 30A | Chancel, The | | Subdivision | Existing | 2012 | \$405,787 | 0.88 | 120 | 137 |
| 20B | Charterwood I | | Subdivision | Existing | 1983 | \$242,905 | 0.51 | 341 | 670 |
| 21B | Charterwood II | | Subdivision | Existing | 1979 | \$232,211 | 0.1 | П | 10 |
| 21B | Charterwood II | | Subdivision | Existing | 1977 | \$242,590 | 0.44 | 101 | 227 |
| 65 | Cherie Cove | | Subdivision | Existing | 2005 | \$151,400 | 0.63 | 34 | 54 |
| 10A | City Place | | Subdivision | Developing | 0 | \$0 | | 0 | |
| 23B | Colony Creek Village | | Subdivision | Existing | 1987 | \$276,307 | 0.49 | 552 | 1128 |
| 57B | Copper Falls | | Subdivision | Existing | 2003 | \$256,808 | 0.68 | 82 | 120 |
| 5 | Cottage Gardens | | Subdivision | Existing | 2004 | \$219,798 | 0.64 | 358 | 556 |
| 4 | Cotton Oaks Estates | | Subdivision | Developing | 0 | 0\$ | | 0 | 0 |
| သ္ထ | Country Club Greens | | Subdivision | Existing | 2006 | \$495,729 | 0.59 | 06 | 153 |

| | | | | | Median | Median Market | Students | # of | # of Occupied |
|-----------|-------------------------------|------------------|-------------|------------|------------|---------------|----------|--------------|---------------|
| S | Name | MPC | Class | Phase | Year Built | Value | per Home | Students | Homes |
| 31A | Country Lake Estates | | Subdivision | Existing | 2002 | \$398,628 | 99.0 | 319 | 485 |
| 31D | Country Lake Estates | | Subdivision | Existing | 2017 | \$396,301 | 0.61 | 86 | 140 |
| # | Courts | Auburn Lakes | Subdivision | Existing | 2005 | \$460,822 | 0.25 | 13 | 51 |
| # | Coventry | | Subdivision | Existing | 2000 | \$359,233 | 0.46 | 146 | 318 |
| 12D | Covington Bridge | | Subdivision | Existing | 2001 | \$289,189 | 0.58 | 121 | 208 |
| ᆼ | Creek, The | McKenzie Park | Subdivision | Existing | 2015 | \$552,869 | 0.14 | 7 | 49 |
| 15F | Creekside Farms | | Subdivision | Existing | 2015 | \$478,477 | 0.51 | 25 | 49 |
| 6B | Creekside Place | | Subdivision | Existing | 2004 | \$335,189 | 0.67 | 127 | 190 |
| 12 | Creekwood Acres | | Subdivision | Existing | 1984 | \$325,897 | 0.39 | 28 | 71 |
| 13B | Cricket Hill Estates MHC | | MHC | Existing | 1984 | \$150,153 | 0.71 | 25 | 35 |
| 25A | Cutten Green | | Subdivision | Existing | 1980 | \$274,231 | 0.41 | 257 | 632 |
| 45 | Cypress Creek Manor | | Subdivision | Existing | 1978 | \$337,960 | 0.4 | 18 | 45 |
| 33A | Cypress Forest Estates | | Subdivision | Existing | 1992 | \$363,106 | 0.41 | 64 | 156 |
| 33A | Cypress Forest Lakes | | Subdivision | Existing | 2007 | \$456,758 | 0.66 | 71 | 107 |
| 33 | Cypress Trace | | Subdivision | Existing | 2010 | \$326,311 | 0.62 | 104 | 169 |
| 38A | Cypress Villas | | Subdivision | Existing | 1981 | \$247,477 | 0.74 | 06 | 121 |
| 37A | Cypressdale I | | Subdivision | Existing | 1976 | \$229,457 | 0.57 | 272 | 480 |
| 35B | Cypressdale II | | Subdivision | Existing | 1976 | \$235,409 | 0.56 | 158 | 281 |
| 43A | Cypresswood Forest | | Subdivision | Existing | 1999 | \$447,794 | 0.38 | 13 | 34 |
| 31E | Cypresswood Glen | | Subdivision | Existing | 1996 | \$396,291 | 0.45 | 122 | 272 |
| 31E | Cypresswood Glen Estates | | Subdivision | Existing | 0 | \$0 | 0 | 0 | 138 |
| 31E | Cypresswood Glen Estates | | Subdivision | Existing | 2001 | \$419,121 | 0.46 | 63 | 138 |
| 35A | Cypresswood I | | Subdivision | Existing | 1982 | \$299,276 | 0.44 | 254 | 577 |
| 310 | Cypresswood II | | Subdivision | Existing | 1983 | \$312,159 | 0.32 | 27 | 84 |
| 34B | Cypresswood III | | Subdivision | Existing | 1989 | \$357,185 | 0.48 | 75 | 155 |
| 34D | Cypresswood IV | | Subdivision | Existing | 1982 | \$356,510 | 0.43 | 64 | 148 |
| 36 | Cypresswood Place | | Subdivision | Existing | 1994 | \$310,061 | 0.17 | _∞ | 47 |
| 36 | Cypresswood V | | Subdivision | Existing | 1974 | \$298,923 | 0.5 | 262 | 522 |
| 37B | Cypresswood VI | | Subdivision | Existing | 1976 | \$259,794 | 0.62 | 149 | 241 |
| 35B | Cypresswood Villages | | Subdivision | Existing | 1974 | 0\$ | 1.22 | 44 | 36 |
| 56 | Deer Creek Manor | | Subdivision | Developing | 2021 | \$668,933 | 0 | 0 | П |
| 32B | Devonshire Park | | Subdivision | Developing | 1890 | \$611,495 | | 0 | 0 |
| 32B | Devonshire Woods | | Subdivision | Existing | 1998 | \$355,729 | 0.44 | 101 | 229 |
| 5F | Dove Manor | Gleannloch Farms | Subdivision | Existing | 2006 | \$610,567 | 0.76 | 204 | 267 |
| 11A | Dove Meadows | | Subdivision | Existing | 1983 | \$255,900 | 0.5 | 381 | 758 |
| 4 | Dovershire Place | | Subdivision | Existing | 2020 | \$350,000 | 0.52 | 20 | 26 |
| 121 | Eagle Bend | Windrose | Subdivision | Existing | 1999 | \$414,883 | 0.3 | 46 | 152 |
| 151 | Eaglewood | Windrose | Subdivision | Existing | 2002 | \$522,787 | 9.0 | 94 | 156 |
| ភ | East Lake at Gleannloch Farms | | Subdivision | Existing | 2015 | \$425,558 | 0.72 | 63 | 87 |
| 47 | Edinburg Estates | | Subdivision | Existing | 2004 | \$426,860 | 0.41 | 34 | 83 |

Students per Occupied Unit - Single Family Median Median Market Students

| <u> </u> | N | MPC | Class | Phase | Year Built | Value | ner Home | # OT | # or Occupied Homes |
|------------|-------------------------------|------------------|-------------|--------------|------------|-------------|----------|------------|------------------------|
| 2 כ | | | 1 | Selection of | 7007 | 0000 | 90.0 | Carrier of | 310 |
| 32B | Enchanted Daks I | | | EXISTING | 1981 | \$710,113 | 0.20 | ກ | 33 |
| 32C | Enchanted Oaks II | | Subdivision | Existing | 1980 | \$282,343 | 0.37 | 125 | 338 |
| 33A | Enchanted Oaks III | | Subdivision | Existing | 1971 | \$288,619 | 0.56 | 332 | 596 |
| 32E | Estates at Creeks End | | | Existing | 2005 | \$453,085 | 0.79 | 79 | 100 |
| ဗ္ဗ | Estates at Willow Creek | | Subdivision | Existing | 2012 | \$359,078 | 0.37 | 98 | 235 |
| 52 | Estates of Windbrush | | Subdivision | Existing | 1996 | \$648,057 | 0.4 | 48 | 119 |
| 43B | Estates, The | | Subdivision | Developing | 2007 | \$1,004,946 | 0.18 | 4 | 22 |
| 56 | Estates, The | Gleannloch Farms | Subdivision | Existing | 2000 | \$1,377,466 | 0.42 | 25 | 29 |
| 15N | Everstead at Windrose - BTR | | Subdivision | Developing | 0 | \$0 | | 0 | 0 |
| 43B | Falls at Champion Forest | | Subdivision | Existing | 2005 | \$841,302 | 0.3 | 32 | 107 |
| 30B | Farmette Meadows | | Subdivision | Existing | 1974 | \$207,813 | 1.29 | 80 | 62 |
| 56 | Fawn River Garden Homes | | Subdivision | Existing | 1993 | \$237,211 | 0.69 | 11 | 16 |
| 9B | Five Oaks MHC | | MHC | Existing | 1992 | \$64,122 | 0.98 | 283 | 290 |
| 10B | Forest North | | Subdivision | Existing | 1979 | \$224,320 | 0.54 | 407 | 750 |
| 10B | Forest Ridge | | Subdivision | Existing | 2007 | \$270,769 | 0.71 | 131 | 184 |
| 51 | Fountainhead I | | Subdivision | Existing | 1976 | \$265,218 | 0.71 | 246 | 347 |
| 23 | Fountainhead II | | Subdivision | Existing | 1978 | \$257,679 | 0.68 | 120 | 177 |
| W 6 | Fox Hollow | | Subdivision | Existing | 1977 | \$257,115 | 0.52 | 28 | 112 |
| 9F | Fox Hollow South | | Subdivision | Existing | 1998 | \$201,517 | 0.61 | 199 | 328 |
| 64 | Garden City Park | | Subdivision | Existing | 1953 | \$138,756 | 0.39 | 118 | 302 |
| 20 | Gardens, The | Gleannloch Farms | Subdivision | Existing | 2000 | \$565,989 | 0.61 | 23 | 38 |
| 5 F | Gleannfield | Gleannloch Farms | Subdivision | Existing | 2005 | \$370,961 | 0.64 | 257 | 401 |
| ည | Gleannloch on the Green | Gleannloch Farms | Subdivision | Existing | 2015 | \$430,221 | 0.18 | 7 | 40 |
| F. | Gleannmanor | Gleannloch Farms | Subdivision | Existing | 2006 | \$375,962 | 0.64 | 201 | 313 |
| 20 | Gleannmeadow | Gleannloch Farms | Subdivision | Existing | 2004 | \$427,283 | 0.03 | 7 | 02 |
| 19B | Glenloch I | | Subdivision | Existing | 1971 | \$245,565 | 0.49 | 92 | 186 |
| 23A | Glenloch II | | Subdivision | Existing | 1973 | \$240,943 | 0.43 | 112 | 263 |
| 18A | Glenn Haven Estates | | Subdivision | Existing | 2004 | \$538,659 | 0.51 | 92 | 181 |
| 15H | Gosling Pines | | Subdivision | Existing | 2007 | \$312,346 | 0.78 | 299 | 385 |
| 1B | Gosling Tract | | Subdivision | Developing | 1962 | \$0 | | 0 | 0 |
| 11A | Greengate Acres | | Subdivision | Existing | 1970 | \$287,670 | 0.33 | 37 | 113 |
| 151 | Greens | Windrose | Subdivision | Existing | 2000 | \$706,065 | 0.59 | 10 | 17 |
| ਜ | Greens of Northampton Estates | | Subdivision | Existing | 1996 | \$710,629 | 0.48 | 99 | 138 |
| 1 | Greens, The | Augusta Pines | Subdivision | Existing | 2004 | \$573,112 | 0.14 | 7 | 50 |
| 49 | Greenwood Forest I | | Subdivision | Existing | 1972 | \$295,022 | 0.34 | 232 | 685 |
| 24B | Greenwood Forest II | | Subdivision | Existing | 1975 | \$339,911 | 0.35 | 88 | 255 |
| 20 | Greenwood Forest III | | Subdivision | Existing | 1972 | \$296,334 | 0.46 | 62 | 135 |
| 51 | Greenwood Forest IV | | Subdivision | Existing | 1972 | \$286,165 | 0.58 | 36 | 62 |
| 49 | Greenwood Forest TH | | Subdivision | Existing | 1979 | \$247,926 | 0.15 | 4 | 26 |
| 24A | Greenwood Forest V | | Subdivision | Existing | 1975 | \$315,891 | 0.31 | 82 | 263 |

| | | | | Median | η Median Market | Students | # of | # of Occupied |
|------------|-------------------------------|----------------------|----------------------|------------------|-----------------|----------|----------|---------------|
| B | Name | MPC | Class Pł | Phase Year Built | ilt Value | per Home | Students | Homes |
| 53 | Greenwood Forest VI | | Subdivision Existing | ng 1973 | \$299,223 | 0.39 | 77 | 196 |
| 20 | Grove at Gleannloch Farms | Gleannloch Farms | Subdivision Existing | ng 2019 | \$455,724 | 0.74 | 113 | 152 |
| 24B | Hamill Crossing | | Subdivision Existing | | \$206,248 | 0.91 | 43 | 47 |
| 22C | Hamill Ranch | | Subdivision Existing | ng 2010 | \$198,310 | 0.93 | 41 | 44 |
| Ħ | Hampton Creek | | Subdivision Existing | ng 2016 | \$374,794 | 0.54 | 222 | 413 |
| 4 2 | Hampton Oaks | | Subdivision Existing | ng 2001 | \$643,447 | 0.42 | 22 | 52 |
| 11C | Hannover Village | | Subdivision Existing | ng 2003 | \$331,048 | 0.53 | 310 | 587 |
| # | Haven Lake Estates | | Subdivision Existing | ng 1999 | \$1,042,201 | 0.24 | ∞ | 33 |
| 5 F | Havenwood THs | Gleannloch Farms | Townhome Existing | ng 2012 | \$274,593 | 0.32 | 37 | 116 |
| 20 | Highlands | Gleannloch Farms | Subdivision Existing | ng 2001 | \$447,786 | 0 | 0 | 108 |
| 20 | Hillcrest | Gleannloch Farms | Subdivision Existing | ng 2003 | \$607,110 | 9.0 | 169 | 283 |
| 4 | Hollow Glen | | Subdivision Existing | ng 1992 | \$495,278 | 0.52 | 32 | 61 |
| SH. | Homestead Oaks | | Subdivision Existing | ng 1982 | \$40,194 | 0.91 | 29 | 32 |
| 46 | Huntwick Forest I | | Subdivision Existing | ng 1982 | \$455,633 | 0.27 | 33 | 124 |
| 48 | Huntwick Forest II | | Subdivision Existing | ng 1987 | \$552,553 | 0.33 | 16 | 48 |
| 48 | Huntwick Parc | | Subdivision Existing | ng 1995 | \$330,551 | 0.05 | 7 | 41 |
| 96 | Hydies Crossing | | Subdivision Existing | ng 1999 | \$86,509 | 0.35 | 7 | 20 |
| 35 | Inverness | | Subdivision Existing | ng 2013 | \$441,863 | 0.65 | 503 | 692 |
| 8B | Inway Oaks Estates | | Subdivision Existing | ng 2020 | \$429,615 | 0.27 | 16 | 29 |
| 8B | Inway of Northampton | | Subdivision Existing | ng 1989 | \$524,902 | 0.42 | വ | 12 |
| 67A | Inwood Court | | Subdivision Existing | ng 1984 | \$137,073 | 0.17 | വ | 30 |
| 67A | Inwood North I | | Subdivision Existing | ng 1978 | \$238,217 | 0.53 | 341 | 645 |
| 65 | Inwood North II | | Subdivision Existing | | \$226,181 | 0.56 | 291 | 516 |
| 99 | Inwood North III | | Subdivision Existing | ng 1979 | \$224,945 | 0.49 | 292 | 593 |
| 67B | Inwood Northwest | | Subdivision Existing | ng 1995 | \$232,602 | 0.71 | 250 | 351 |
| 89 | Inwood West | | Subdivision Existing | ng 1979 | \$235,307 | 0.54 | 273 | 510 |
| 26A | Klein Arbor | | Subdivision Existing | | \$308,463 | 0.75 | 91 | 122 |
| 16 | Klein Grove | | Subdivision Existing | | \$356,268 | 69.0 | 70 | 102 |
| 2 A | Klein Meadows | | Subdivision Existing | | \$315,964 | 99.0 | 88 | 133 |
| 26A | Klein Orchard | | _ | ng | \$360,730 | 0.47 | 111 | 236 |
| 26A | Kleinbrook I | | Subdivision Existing | ng 1993 | \$251,563 | 0.67 | 329 | 489 |
| 57A | Kleinbrook II | | Subdivision Existing | ng 1982 | \$222,079 | 0.85 | 269 | 315 |
| 43A | Kleinwood | | Subdivision Existing | | \$255,321 | 0.52 | 237 | 452 |
| ∓ | Lago Woods | Shadow Creek Estates | Subdivision Deve | Developing 2014 | \$1,611,276 | 0.27 | თ | 33 |
| 20 | Lake Estates | Gleannloch Farms | Subdivision Existing | | \$522,170 | 0.56 | 77 | 138 |
| ၁ | Lakes at Avalon Village I | | Subdivision Existing | ng 2013 | \$430,745 | 0.78 | 263 | 338 |
| 2B | Lakes at Creekside | | Subdivision Deve | ng | \$475,071 | 0.18 | 40 | 221 |
| 댎 | Lakes at Gleannloch | | Subdivision Existing | | \$761,293 | 0.84 | 46 | 22 |
| 33B | Lakes of Cypress Forest | | | | \$570,271 | 0.48 | 109 | 228 |
| 32F | Lakes of Cypress Forest Sec 5 | | Subdivision Existing | ng 2014 | \$588,898 | 0.58 | 64 | 111 |

| | 10 | ordenies per occup | | 3128 | Alliny Modios | Achiel Marie | , | | , |
|--------------|-----------------------------|--------------------|-------------|------------|------------------|---------------|----------|----------|---------------|
| | · | 1 | ; | i | Median | Median Market | Students | # # | # of Occupied |
| ₹ | Name | MPC | Class | Phase | Year Built | Value | per Home | Students | Homes |
| 22 | Lakes of Sterling Gate | | Subdivision | Existing | 2003 | \$1,071,943 | 0.33 | 10 | 30 |
| 6 | Landing at Hampton Creek | | Subdivision | Existing | 2018 | \$288,960 | 0.73 | 65 | 68 |
| 151 | Laurel Glen | | Subdivision | Existing | 2018 | \$466,222 | 0.61 | 201 | 327 |
| 15K | . Laurel Park | | Subdivision | Existing | 2018 | \$558,877 | 0.62 | 213 | 343 |
| 3F | Legends at Gleannloch Sec 1 | Gleannloch Farms | Subdivision | Existing | 2014 | \$574,589 | 0.65 | 45 | 69 |
| # | Legends, The | Augusta Pines | Subdivision | Existing | 2008 | \$1,050,000 | 0 | 0 | 6 |
| 121 | Links | Windrose | Subdivision | Existing | 2001 | \$855,104 | 0.33 | თ | 27 |
| ₹ | Londonderry | | Subdivision | Existing | 1983 | \$308,880 | 0.48 | 211 | 442 |
| 31A | Louetta Creek - BTR | | Subdivision | Developing | 2020 | \$9,270,905 | 99.0 | 21 | 32 |
| 32C | : Louetta Glen | | Subdivision | Existing | 2006 | \$315,168 | 0.62 | 103 | 167 |
| 32A | Louetta Lakes | | Subdivision | Existing | 2005 | \$346,673 | 0.44 | 177 | 402 |
| 32G | Louetta Woods | | Subdivision | Existing | 2000 | \$318,199 | 0.45 | 28 | 130 |
| 16 | Lyndhurst Village | | Subdivision | Existing | 2008 | \$295,000 | 0.34 | 22 | 65 |
| 42 | Lyons Court | | Condo | Existing | 1981 | \$88,911 | 0.83 | 73 | 88 |
| 20B | Majestic Oaks | | Subdivision | Existing | 1992 | \$313,024 | 0.52 | 92 | 146 |
| 20 | Manor Estates | Gleannloch Farms | Subdivision | Existing | 2005 | \$1,214,908 | 0.26 | 28 | 106 |
| 20 | Manor, The | Gleannloch Farms | Subdivision | Existing | 2001 | \$620,846 | 0.57 | 47 | 82 |
| 46 | Marble Gate Court | | Subdivision | Existing | 1998 | \$441,841 | 0.07 | 7 | 27 |
| 130 | : Meadow Hill Run | | Subdivision | Existing | 2007 | \$273,779 | 0.69 | 155 | 226 |
| 19B | Memorial Chase I | | Subdivision | Existing | 1982 | \$250,860 | 0.44 | 214 | 486 |
| 23A | Memorial Chase II | | Subdivision | Existing | 1978 | \$242,834 | 0.45 | 22 | 122 |
| 20A | Memorial Chase II | | Subdivision | Existing | 1979 | \$236,695 | 0.52 | 131 | 250 |
| 19C | : Memorial Creek | | Subdivision | Existing | 1996 | \$396,854 | 99.0 | 168 | 256 |
| 19A | Memorial Creek Estates | | Subdivision | Existing | 2001 | \$422,805 | 0.62 | 144 | 234 |
| 18B | Memorial Northwest I | | Subdivision | Existing | 1979 | \$391,135 | 0.51 | 124 | 245 |
| 18A | . Memorial Northwest II | | Subdivision | Existing | 1982 | \$393,605 | 0.65 | 224 | 342 |
| 18A | Memorial Northwest III | | Subdivision | Existing | 1990 | \$409,952 | 0.51 | 133 | 263 |
| 22 | | | Subdivision | Existing | 1987 | \$496,471 | 0.7 | 348 | 200 |
| 24A | | | Subdivision | Existing | 1976 | \$397,621 | 0.58 | 336 | 580 |
| 24B | Memorial Northwest VI | | Subdivision | Existing | 1975 | \$378,911 | 0.61 | 106 | 174 |
| 24C | : Memorial Northwest VII | | Subdivision | Existing | 1990 | \$345,564 | 99.0 | 100 | 151 |
| 4B | Memorial Springs I | | Subdivision | Existing | 2005 | \$319,167 | 0.73 | 588 | 801 |
| 4 | Memorial Springs II | | Subdivision | Existing | 2002 | \$324,849 | 0.69 | 128 | 186 |
| 32E | Middlecreek Village | | Subdivision | Existing | 2007 | \$290,129 | 0.41 | 45 | 109 |
| 96 | Miramar Lake | | Subdivision | Existing | 2005 | \$381,343 | 0.58 | 150 | 257 |
| 31C | : Mirror Lake | | Subdivision | Existing | 2013 | \$453,441 | 0.57 | 42 | 74 |
| 24B | Misty Valley | | Subdivision | Existing | 1994 | \$239,933 | 0.27 | ო | 11 |
| 47 | Mittlesteadt Estates | | Subdivision | Existing | 2017 | \$388,402 | 0.87 | 89 | 78 |
| 8 | | | Subdivision | Existing | 1973 | \$358,742 | 0.18 | 22 | 123 |
| 12A | Normandy Forest | | Subdivision | Existing | 2001 | \$355,659 | 0.66 | 350 | 531 |

| | | | | | Median | Median Market | Students | # of | # of Occupied |
|------------|--------------------------------|------------------|-------------|------------|------------|---------------|----------|----------|---------------|
| ₽ | Name | MPC | Class | Phase | Year Built | Value | per Home | Students | Homes |
| 5F | North Lake at Gleannloch Farms | Gleannloch Farms | Subdivision | Existing | 2014 | \$723,232 | 0.94 | 131 | 139 |
| 4 | Northampton Estates | | Subdivision | Existing | 1990 | \$480,000 | 0.28 | 31 | 109 |
| 4 2 | Northampton Forest | | Subdivision | Existing | 1998 | \$552,418 | 0.37 | 75 | 205 |
| 4Z | Northampton I | | Subdivision | Existing | 1972 | \$383,894 | 0.39 | 228 | 578 |
| 8B | Northampton II | | Subdivision | Existing | 1973 | \$410,489 | 0.45 | 176 | 392 |
| 52A | Northcliffe | | Subdivision | Existing | 1978 | \$212,023 | 0.94 | 559 | 595 |
| 52A | Northcliffe Duplexes | | Subdivision | Existing | 1979 | \$0 | 1.19 | 31 | 26 |
| 26B | Northcliffe Manor | | Subdivision | Existing | 1982 | \$186,913 | 0.76 | 733 | 959 |
| 15A | Northcrest Village | | Subdivision | Existing | 2009 | \$338,859 | 0.81 | 398 | 490 |
| 2D | Northern Point | | Subdivision | Existing | 2006 | \$279,000 | 0.79 | 408 | 519 |
| 4 | Northpoint East | | Subdivision | Existing | 2002 | \$317,401 | 0.59 | 287 | 484 |
| 29 | Northwest Green | | Subdivision | Existing | 1982 | \$192,371 | 96.0 | 109 | 114 |
| 930 | Northwest Park Colony | | Subdivision | Existing | 2017 | \$276,487 | 0.63 | 137 | 216 |
| 38A | Northwood Farms I | | Subdivision | Existing | 1970 | \$334,232 | 0.35 | 28 | 80 |
| 38B | Northwood Farms II | | Subdivision | Existing | 1975 | \$288,659 | 0.39 | 7 | 18 |
| 11B | Northwood Park | | Subdivision | Existing | 1976 | \$233,205 | 0.36 | 86 | 241 |
| # | Oak Hill Estates | Augusta Pines | Subdivision | Existing | 2004 | \$753,848 | 0.3 | 17 | 56 |
| # | Oak Trace | Augusta Pines | Subdivision | Existing | 2005 | \$517,831 | 0.48 | 29 | 140 |
| # | Oakmont Village | Augusta Pines | Subdivision | Developing | 2005 | \$382,603 | 0.56 | 31 | 55 |
| 32B | Oaks of Devonshire | | Subdivision | Existing | 1989 | \$379,554 | 0.42 | 113 | 271 |
| 300 | Oaks of Spring Creek | | Subdivision | Existing | 1990 | \$527,372 | 0.38 | 9 | 16 |
| 39 | Oaks of Terranova West | | Subdivision | Existing | 1997 | \$495,225 | 0.32 | 24 | 74 |
| 9 | Oakview Farms | | Subdivision | Developing | 2013 | \$489,397 | 0 | 0 | ᆏ |
| 56 | Oakwood Glen | | Condo | Existing | 1983 | \$304,110 | 1.39 | 39 | 28 |
| 27A | Oakwood Glen I | | Subdivision | Existing | 1983 | \$263,334 | 0.56 | 209 | 372 |
| 26 | Oakwood Glen II | | Subdivision | Existing | 1977 | \$251,453 | 99.0 | 164 | 247 |
| 28A | Oakwood Glen III | | | Existing | 1977 | \$242,482 | 0.7 | 199 | 286 |
| 8 | Oakwood Village | | Subdivision | Existing | 1985 | \$42,095 | 1.28 | 74 | 28 |
| 48 | Old Bridge Lake | | Subdivision | Existing | 1977 | \$251,005 | 0.18 | 18 | 102 |
| 12 | Orchards | Windrose | Subdivision | Existing | 1998 | \$387,390 | 0.38 | 30 | 62 |
| 56 | Paddock Estates, The | Gleannloch Farms | Subdivision | Existing | 2004 | \$803,088 | 99.0 | 43 | 92 |
| # | Paloma Creek | | Subdivision | Existing | 2012 | \$368,697 | 0.64 | 99 | 103 |
| 41A | Park at Cypresswood | | Subdivision | Existing | 2002 | \$302,233 | 0.1 | 4 | 39 |
| 31D | Park at Cypresswood Glen | | Subdivision | Existing | 2007 | \$325,604 | 0.7 | 42 | 09 |
| 130 | Park at Meadow Hill Run | | Subdivision | Existing | 2011 | \$253,521 | 0.77 | 256 | 333 |
| 34 | Pine Trace Village | | Subdivision | Existing | 2017 | \$312,040 | 0.55 | 311 | 562 |
| 4 | Pinecrest Forest I | | Subdivision | Existing | 2002 | \$308,206 | 0.61 | 335 | 545 |
| 4 | Pinecrest Forest II | | Subdivision | Existing | 2004 | \$278,323 | 0.65 | 89 | 104 |
| 9 | Pinewood Place MHC | | MHC | Existing | 0 | \$0 | 0.97 | 351 | 362 |
| 6F | Preserve at Miramar Lake | | Subdivision | Existing | 2017 | \$361,925 | 0.52 | 51 | 66 |

| | | • | |) | Median | Median Market | Students | # of | # of Occupied |
|------------|---------------------------------------|----------------------|-------------|------------|-------------------|----------------------|----------|----------|---------------|
| P | Name | MPC | Class | Phase | Year Built | Value | per Home | Students | Homes |
| 7A | Preserve at Northampton | | Subdivision | Existing | 2014 | \$391,560 | 0.65 | 234 | 329 |
| В | Preserve, The | McKenzie Park | Subdivision | Existing | 2015 | \$473,938 | | 61 | |
| 2A | Princeton Place | | Subdivision | Existing | 2007 | \$304,180 | 0.68 | 176 | 257 |
| 150 | Promenade I | Windrose | Subdivision | Existing | 2003 | \$340,532 | 0.4 | 14 | 35 |
| 151 | Promenade II | Windrose | Subdivision | Existing | 2001 | \$369,980 | 0.39 | 122 | 312 |
| 63A | Recreation Farms I | | Subdivision | Existing | 1963 | \$336,111 | 0.82 | 123 | 150 |
| 63B | Recreation Farms II | | Subdivision | Existing | 1962 | \$311,628 | 69.0 | 121 | 175 |
| 22 | Reserve at Champion Woods Estates | | Subdivision | Developing | 2008 | \$730,653 | 0.3 | 18 | 61 |
| 35A | Reserve at Cypresswood | | Subdivision | Existing | 2015 | \$514,823 | 0.67 | 22 | 33 |
| 3E | Reserve at Inverness | | Subdivision | Existing | 2014 | \$674,529 | 0.53 | 37 | 70 |
| 6 | Reserve at Klein | | Subdivision | Existing | 2015 | \$352,633 | 0.84 | 180 | 215 |
| 32C | Reserve at Louetta Glen | | Subdivision | Existing | 2015 | \$296,346 | 0.76 | 127 | 167 |
| ∓ | Retreat at Augusta Pines | Shadow Creek Estates | Subdivision | Developing | 2018 | \$514,537 | 0.36 | 39 | 108 |
| 52 | Retreat at Champion Woods Estates | | Subdivision | Existing | 2007 | \$446,721 | 0 | 0 | 43 |
| 47 | Retreat at Champions Landing | | Subdivision | Existing | 2019 | \$283,530 | 0.71 | 303 | 425 |
| 돲 | Retreat THs | Gleannloch Farms | Townhome | Existing | 2010 | \$290,849 | 0.22 | 44 | 200 |
| 13A | Rhodes Landing | | Subdivision | Existing | 2003 | \$255,039 | 0.56 | 107 | 192 |
| ည | Ridge, The | Gleannloch Farms | Subdivision | Existing | 1999 | \$443,024 | 0.42 | 26 | 229 |
| 4 | Rodgers Addition | | Subdivision | Existing | 1994 | \$428,907 | 0.33 | 11 | 33 |
| 2 A | Saddlebrook Ranch | | Subdivision | Existing | 2010 | \$286,281 | 0.53 | 153 | 290 |
| 12B | Sanctuary, The | | Subdivision | Existing | 2014 | \$514,525 | 0.53 | 92 | 143 |
| Θ 6 | Sawmill Ranch | | Subdivision | Existing | 2014 | \$401,354 | 0.64 | 200 | 314 |
| 23B | Scenic Gardens THs | | Townhome | Existing | 2020 | \$348,766 | 0.17 | 7 | 12 |
| 15F | Senterra Lakes | | Subdivision | Existing | 2009 | \$406,201 | 0.82 | 111 | 135 |
| # | Shadow Creek Estates at Augusta Pines | Augusta Pines | Subdivision | Developing | 2012 | \$1,493,391 | 0.16 | ဖ | 38 |
| 16 | Shadow Creek Reserve | Shadow Creek Estates | Subdivision | Developing | 2016 | \$1,246,645 | 90.0 | П | 16 |
| 16 | Shadow Creek South | Shadow Creek Estates | Subdivision | Existing | 2016 | \$849,263 | 0.51 | 09 | 118 |
| # | Shadow Creek Villas | Augusta Pines | | Developing | 2012 | \$914,536 | 0.32 | 12 | 38 |
| 17 | Shannon Forest | | Subdivision | Existing | 1982 | \$297,163 | 0.46 | 188 | 412 |
| 121 | Sorrento Village THs | | Townhome | Existing | 2010 | \$7,479,843 | 0.7 | 23 | 33 |
| 29B | Spring Creek Court | | Subdivision | Existing | 2006 | \$469,329 | 0.73 | 74 | 101 |
| 27B | Spring Creek Forest I | | Subdivision | Existing | 1978 | \$346,588 | 0.43 | 203 | 472 |
| 28B | Spring Creek Forest II | | Subdivision | Existing | 1976 | \$353,724 | 0.38 | 42 | 111 |
| 30D | Spring Creek Oaks I | | Subdivision | Existing | 1985 | \$434,217 | 0.59 | 142 | 242 |
| 29A | Spring Creek Oaks II | | Subdivision | Existing | 1982 | \$390,912 | 0.41 | 107 | 261 |
| 30C | Spring Creek Oaks III | | Subdivision | Existing | 1996 | \$498,781 | 0.5 | 203 | 405 |
| 300 | Spring Creek Oaks Patio Homes | | Subdivision | Existing | 1999 | \$292,626 | 0.13 | 9 | 47 |
| 32D | Spring Landing | | Subdivision | Existing | 2003 | \$283,353 | 0.64 | 117 | 182 |
| 6 | Spring Oaks MHC | | MHC | Existing | 1990 | \$5,224,043 | 0.27 | 39 | 147 |
| <u></u> 6 | Spring Stuebner Estates | | Subdivision | Existing | 1978 | \$361,942 | 0.28 | 27 | 96 |

| | | | | D | Median | Median Market | Students | # of | # of Occupied |
|------------|-------------------------------|---------------|-------------|------------|------------|----------------------|----------|----------|---------------|
| P | Name | MPC | Class | Phase | Year Built | Value | per Home | Students | Homes |
| ၁ၜ | Spring Terrace | | Subdivision | Existing | 2006 | \$319,038 | 0.75 | 450 | 604 |
| 6B | Spring Village Estates | | Subdivision | Developing | 2006 | \$1,344,080 | 0.64 | თ | 14 |
| 15D | Springbrook | | Subdivision | Existing | 2005 | \$284,996 | 0.7 | 394 | 563 |
| 22 | Sterling Gate Estates | | Subdivision | Existing | 2000 | \$819,000 | 0.16 | 9 | 37 |
| ₹ | Sterling Ridge at Northampton | | Subdivision | Existing | 2006 | \$1,151,483 | 0.31 | വ | 16 |
| 15F | Stone Forest | | Subdivision | Existing | 2004 | \$339,639 | 0.53 | 158 | 299 |
| ¥ | Stonebrook Estates | | Subdivision | Existing | 2016 | \$725,773 | 0.84 | 114 | 135 |
| 44A | Stonegate Court | | Subdivision | Existing | 1995 | \$501,679 | 0.04 | Т | 23 |
| 4F | Stonepine | | Subdivision | Existing | 2005 | \$273,478 | 0.51 | 119 | 235 |
| 胀 | Stratford at Willow Creek | | Subdivision | Existing | 2004 | \$1,192,138 | 0.2 | ო | 15 |
| 8B | Stratton Woods | | Subdivision | Existing | 2017 | \$1,063,505 | 0.33 | 13 | 39 |
| ЗЕ | Suburban Ranches | | Subdivision | Existing | 1973 | \$431,733 | 0.24 | 13 | 55 |
| 2 A | Sugarberry Place MHC | | MHC | Existing | 1998 | \$698,159 | 1.21 | 470 | 389 |
| 63A | Sunset MHC | | MHC | Existing | 1980 | \$1,748,566 | 1.08 | 22 | 53 |
| 38A | Terranova | | Subdivision | Existing | 1978 | \$300,550 | 0.57 | 244 | 425 |
| 33 | Terranova West | | Subdivision | Existing | 1983 | \$353,175 | 0.44 | 276 | 625 |
| 33 | Terravista | | Subdivision | Existing | 2009 | \$454,590 | 0.41 | 28 | 89 |
| 33 | Terravista Estates | | Subdivision | Existing | 2010 | \$522,673 | 0.54 | 28 | 52 |
| 21B | The Vintage at Lake Road | | Townhome | Developing | 2022 | \$3,053,302 | | 0 | 0 |
| 31C | Thicket at Cypresswood | | Subdivision | Existing | 1996 | \$439,354 | 0.49 | 124 | 253 |
| 4 | Three Lakes | | Subdivision | Existing | 1982 | \$230,776 | 0.5 | 157 | 317 |
| 4 4 | Three Lakes East | | Subdivision | Existing | 2002 | \$259,747 | 0.7 | 388 | 555 |
| 56 | THS | | Townhome | Existing | 1984 | \$96,702 | 0.53 | ∞ | 15 |
| 52B | Timber Meadow | | Subdivision | Existing | 2006 | \$249,574 | 1.13 | 255 | 225 |
| \$ | Timbercrest Village MHC | | MHC | Existing | 2013 | \$2,235,587 | 0.76 | 256 | 339 |
| ၁၉ | Timberdale | | Subdivision | Existing | 1984 | \$48,025 | 1.16 | 52 | 45 |
| \$ | Timberwilde MHC | | MHC | Developing | 2017 | \$57,509 | 0.72 | 243 | 336 |
| 40 | Tomball RV | | RV | Existing | 0 | \$0 | 0.03 | П | 31 |
| # | Toscana at Augusta Pines | Augusta Pines | Subdivision | Developing | 2005 | \$694,754 | 0.37 | 82 | 223 |
| 26A | Traces | | Subdivision | Existing | 1994 | \$222,745 | 0.64 | 179 | 278 |
| 2 A | Traditions | | Subdivision | Existing | 1994 | \$347,530 | 0.48 | 51 | 106 |
| Н6 | Trails, The | McKenzie Park | Subdivision | Existing | 2017 | \$461,752 | 0.33 | 13 | 39 |
| 9F | Trailwood Estates | | Subdivision | Existing | 1992 | \$586,776 | 0.26 | 10 | 38 |
| 151 | Trellises | Windrose | Subdivision | Existing | 1999 | \$485,991 | 0.56 | 35 | 63 |
| Н6 | Tres Lagos | McKenzie Park | Subdivision | Developing | 2018 | \$747,286 | 0.18 | o | 51 |
| 18C | Trinidad MHC | | MHC | Existing | 1930 | \$457,663 | 1.17 | 7 | 9 |
| 46 | Trophy Club | | Condo | Existing | 1979 | \$149,414 | 0.12 | 39 | 329 |
| 52 | Tuscan Villas | | Subdivision | Developing | 2006 | \$775,292 | 0.23 | 9 | 26 |
| 30E | Twin Falls | | Subdivision | Existing | 2015 | \$378,946 | 0.72 | 317 | 439 |
| 39 | Villa Nova | | Subdivision | Existing | 2013 | \$593,515 | 0.53 | 19 | 36 |

| | วี | oracelles per occap | | | | | |) | |
|------------|-----------------------------|---------------------|-------------|------------|------------|---------------|----------|----------|---------------|
| | | | | | Median | Median Market | Students | # of | # of Occupied |
| ₽ | Name | MPC | Class | Phase | Year Built | Value | per Home | Students | Homes |
| 1D | Village | Auburn Lakes | Subdivision | Existing | 2005 | \$463,535 | 9.0 | 101 | 169 |
| 15E | . Villages of Bridgestone I | | Subdivision | Existing | 2006 | \$318,963 | 0.84 | 81 | 97 |
| 15F | Villages of Bridgestone II | | Subdivision | Existing | 2008 | \$353,575 | 0.91 | 21 | 23 |
| 15F | Villages of Senterra Lakes | | Subdivision | Existing | 2011 | \$401,952 | 0.7 | 192 | 274 |
| 34B | Villas at Candlelight Park | | Subdivision | Existing | 1979 | \$267,543 | 0.21 | œ | 39 |
| 26 | Villas of Oakwood Glen | | Subdivision | Existing | 2006 | \$218,223 | 0.65 | 34 | 52 |
| \$ | Villas, The | Augusta Pines | Subdivision | Existing | 2014 | \$563,300 | 0.08 | 4 | 20 |
| 3A | Vintage Creek | | Subdivision | Existing | 2016 | \$322,398 | 0.63 | 92 | 150 |
| 210 | : Vintage Di Vita THs | | Townhome | Existing | 2011 | \$369,035 | 0.07 | 9 | 06 |
| 21B | Vintage Lakes | | Subdivision | Existing | 2012 | \$894,153 | 0.33 | 45 | 136 |
| 20D | Vintage Royale | | Subdivision | Existing | 2012 | \$334,098 | 0.39 | 104 | 266 |
| 156 | | | Subdivision | Existing | 2019 | \$701,393 | 0.4 | 74 | 185 |
| 뽒 | | | Subdivision | Existing | 1990 | \$719,711 | 0.4 | 18 | 45 |
| 器 | Waldenwood II | | Subdivision | Existing | 1993 | \$642,673 | 0.13 | 2 | 15 |
| 46 | Waterman Crossing | | Condo | Existing | 1982 | \$121,180 | 0.1 | 30 | 300 |
| 316 | i Weldon Forest | | Subdivision | Existing | 1979 | \$314,367 | 0.18 | 7 | 39 |
| 40 | Whisper Meadow MHC | | MHC | Existing | 1993 | \$83,173 | 0.64 | 42 | 99 |
| Н9 | Wildwood Glen | | Subdivision | Existing | 2015 | \$354,755 | 0.73 | 40 | 52 |
| Æ | Willow Creek Manor | | Subdivision | Existing | 1970 | \$279,617 | 0.45 | 37 | 83 |
| 8 | Willow Creek Manors - BTR | | Subdivision | Developing | 2004 | \$0 | | 0 | 0 |
| 9 | Willow Dell | | Subdivision | Existing | 2002 | \$276,846 | 0.51 | 122 | 241 |
| # | Willow Estates | | Subdivision | Developing | 1990 | \$142,430 | 0.33 | 7 | 9 |
| 4 | Willow Falls | | Subdivision | Existing | 2006 | \$298,339 | 0.58 | 245 | 421 |
| 6 A | Willow Forest | | Subdivision | Existing | 1981 | \$254,061 | 0.55 | 312 | 563 |
| 2 A | Willow Glen | | Subdivision | Existing | 1998 | \$728,400 | 0.27 | 9 | 22 |
| 3 A | Willow Lake Village | | Subdivision | Existing | 2015 | \$460,672 | 0.55 | 88 | 162 |
| 6A | Willow Oaks MHC | | MHC | Existing | 1995 | \$86,860 | 0.83 | 112 | 135 |
| 99 | Willow Trace | | Subdivision | Existing | 2010 | \$304,303 | 0.78 | 214 | 276 |
| 99 | Willow Trace Phase II | | Subdivision | Developing | 2022 | \$305,066 | 1.19 | 25 | 21 |
| 4∠ | Willowcreek Stables | | Subdivision | Existing | 2000 | \$604,541 | 0.4 | 19 | 47 |
| 17 | Willowick Forest | | Subdivision | Existing | 1999 | \$525,113 | 0.51 | 63 | 123 |
| 620 | : Willowood Gardens | | Condo | Existing | 1983 | \$0 | 0.67 | 29 | 100 |
| 62A | . Willowood I | | Subdivision | Existing | 1977 | \$220,539 | 0.67 | 380 | 266 |
| 61 | Willowood II | | Subdivision | Existing | 1975 | \$217,135 | 0.74 | 603 | 813 |
| 3A | Willowpoint | | Subdivision | Developing | 2022 | \$115,524 | ₽ | 10 | 10 |
| 6B | Willows Edge | | Subdivision | Existing | 2017 | \$310,583 | 9.0 | 26 | 43 |
| 41A | Wimbledon Center Court | | Subdivision | Existing | 1982 | \$297,615 | 0.18 | œ | 44 |
| 41A | . Wimbledon Champions | | Subdivision | Existing | 1998 | \$490,936 | 99.0 | 110 | 167 |
| 41B | Wimbledon Champions Estates | | Subdivision | Developing | 2000 | \$610,404 | 0.33 | 19 | 22 |
| 41B | Wimbledon Champions Parks | | Subdivision | Developing | 2005 | \$422,719 | 0.63 | 87 | 138 |

Klein ISD

Students per Occupied Unit - Single Family

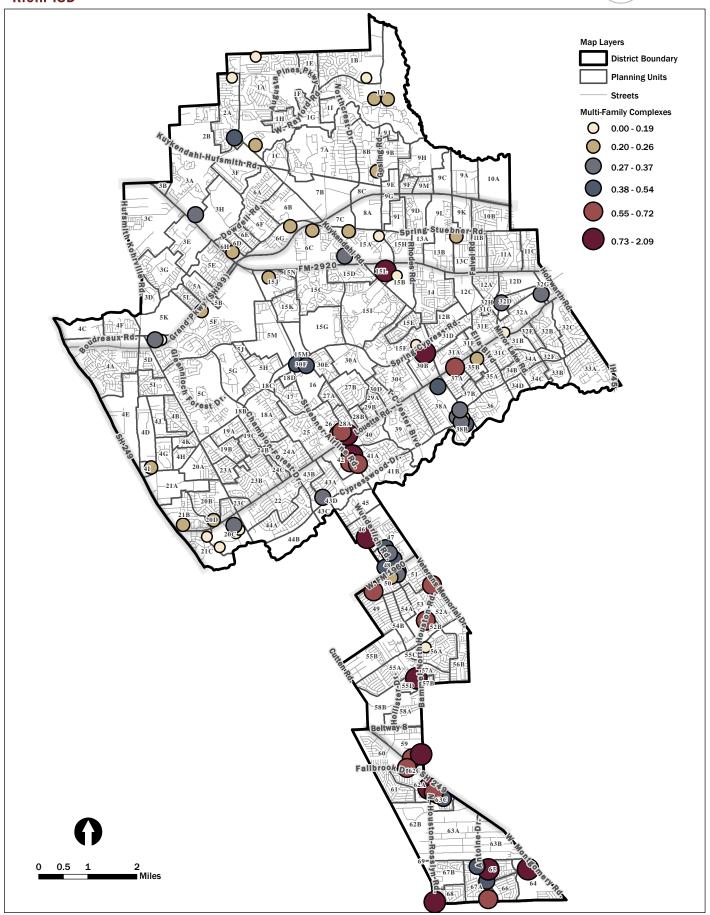
| | | | | | Median | Median Market | Students | # of | # of Occupied |
|----------------|------------------------------------|------------------|-----------------|--------------|-------------------|--|----------|----------|---------------|
| P | Name | MPC | Class | Phase | Year Built | Value | per Home | Students | Homes |
| 2A | Wimbledon Country | | Subdivision | Existing | 1994 | \$418,900 | 0.57 | 119 | 210 |
| 4 | Wimbledon Estates & Raquet Club I | | Subdivision | Existing | 1981 | \$398,900 | | 103 | |
| 41A | Wimbledon Estates & Raquet Club II | | Subdivision | Existing | 1976 | \$330,702 | 0.53 | 221 | 420 |
| 8 | Wimbledon Falls | | Subdivision | Existing | 2011 | \$358,926 | 0.63 | 180 | 284 |
| 41A | Wimbledon Forest | | Subdivision | Existing | 1994 | \$604,417 | 0.43 | 26 | 09 |
| 41A | Wimbledon Park | | Subdivision | Existing | 1980 | \$304,025 | 0.82 | 23 | 28 |
| 414 | Wimbledon Pines | | Condo | Existing | 1980 | \$127,752 | 0.22 | 11 | 51 |
| 15 C | Windrose West | Windrose | Subdivision | Existing | 2004 | \$418,027 | 0.58 | 535 | 926 |
| 11A | Windsor Forest | | Subdivision | Existing | 1999 | \$287,826 | 0.47 | 54 | 114 |
| 21B | Woodbend Pines | | Subdivision | Existing | 2004 | \$315,264 | 0.51 | 34 | 29 |
| 28A | Woodbriar Place | | Subdivision | Existing | 1983 | \$218,503 | 0.39 | 20 | 127 |
| 1 B | Woods of Northampton I | Auburn Lakes | Subdivision | Existing | 2003 | \$440,708 | 0.43 | 18 | 42 |
| 4 | Woods of Northampton II | Auburn Lakes | Subdivision | Existing | 2000 | \$429,492 | 0.43 | 49 | 113 |
| 300 | Woods of Spring Creek Oaks | | Subdivision | Existing | 1989 | \$652,160 | 0.7 | 23 | 33 |
| 46 | Woods of Wimbledon | | Subdivision | Existing | 1979 | \$383,865 | 0.34 | 43 | 127 |
| 20 | Woods, The | Gleannloch Farms | Subdivision | Existing | 2000 | \$559,677 | 0.61 | 114 | 187 |
| 47 | Wunderlich Future SF | | Subdivision | Developing | 2022 | \$356,470 | 0.42 | 2 | 12 |
| | | | | | | Weighted Ratio: | 0.57 | 45,808 | 80,722 |
| | | M | eighted Ratio f | or Subdivisi | ons of More | Weighted Ratio for Subdivisions of More than 20 Homes: | 0.57 | 45,524 | 80,415 |

*Median year built and median market value derived from appraisal district parcel data.

Students per Occupied Housing Unit By Multi-Family Complexes

Klein ISD





Klein ISD Students per Occupied Unit - Multi-Family

| Stationate of Chains Place of Apparature Designation of Chains Place of Apparature Designation Chain of Chain C | | |) | | | 5 | | Total | Total | 0ccupled | Occupancy | Students per |
|--|---------|------------------------|---------------------------------|-----------|------------|------------|--|----------|-------|----------|-----------|---------------|
| | P | | Street | Class | 36 | Year Bullt | | Students | Units | Units | Rate | Occupied Unit |
| Mobile of Scholing Scholing Transition Characters (1994) Apartment Esting (1994) 1984 984 284 | 28A | | 16819 Amidon Dr | Apartment | Existing | 1984 | | 10 | 14 | 13 | 0.93 | 0.77 |
| | 26A | | 5110 Azalea Trace Dr | Apartment | Existing | 1984 | | 31 | 256 | 236 | 0.92 | 0.13 |
| Authority Glessing Labellane Distriction Authority Glessing 2.0.2.3 Control 2.0.2.3 Authority Glessing 2.0.2.3 2.0.2.4 2 | 15A | | | Apartment | Existing | 2014 | | 06 | 396 | 364 | 0.92 | 0.25 |
| Motor Gening 2000 Gening of all positions of all of all positions of | 5 | | 9123 Crescent Clover Dr | Apartment | Existing | 2018 | | 99 | 260 | 239 | 0.92 | 0.25 |
| Automatical Consisting Particular Consisting Par | 38A | | 4604 Cypresswood Dr | Apartment | Existing | 2016 | | 32 | 102 | 94 | 0.92 | 0.34 |
| Anchor Neith Crossing About Trent Developing 2.85 Activation of the service of | 88 8 | | 22103 Gosling Rd. | Apartment | Developing | 1958 | Tranmel Crow is developing approximately 246 units; currently under construction approximately 75% complete as of Aug 2023 | 0 | 246 | | | |
| Anchor Estimates SOST Monthor Dr. Monthorner Dissipning States 1883 444 27 440 37 Ancher Monthor Generwood French Control Con | 2W | | | Apartment | Developing | 1950 | Trammel Crow is developing 35.1 units on 17.5 acres along Stuebner Airline north of Spring Cypress | 0 | 351 | | | |
| Apperturent Serior Apperturent Serior Apperturent Serior 1479 148 | 67A | | 9021 Antoine Dr | Apartment | Existing | 1983 | | 8 | 4 | 37 | 0.93 | 0.54 |
| Andrew Houseds 2.22.23 Caucing Entiting 2.25.24 Appartment Designing 2.25.24 2.25.25 <td>38A</td> <td></td> <td>4500 Cypresswood Dr</td> <td>Apartment</td> <td>Existing</td> <td>1983</td> <td></td> <td>4</td> <td>128</td> <td>118</td> <td>0.92</td> <td>0.37</td> | 38A | | 4500 Cypresswood Dr | Apartment | Existing | 1983 | | 4 | 128 | 118 | 0.92 | 0.37 |
| Anchon Movesta 24,356 Coloring Dr. Apartment. Existing 2024 2024 2024 2024 Apartment. Existing 2020< | 20 | | 12811 Greenwood Forest Dr | Apartment | Existing | 1979 | | 8 | 278 | 256 | 0.92 | 0.25 |
| Augusta Mondale 22.213 Koulevaller filed Apartment Post filed Existing 20.20 Apartment State Existing 20.20 Apartment State 20.20 | Ħ | | 24350 Gosling Dr | Apartment | Existing | 2014 | | 71 | 308 | 283 | 0.92 | 0.25 |
| Augument Lewers Safator Mile Resting 2008 98 264 243 Augument Lewers 6323 Auguste Nineadrows 6323 Auguste Nineadrows 69 180 264 243 Autumin Lewers 6322 Openanous Description 60 180 180 180 180 180 180 440 | 8B | | 23223 Gosling Rd | Apartment | Existing | 2020 | | 61 | 316 | 291 | 0.92 | 0.21 |
| Augusta Woods 7753 Aggrate Moods 77 450 | 7 | | 24215 Kuykendahi Rd | Apartment | Existing | 2008 | | 86 | 264 | 243 | 0.92 | 0.4 |
| Authant Lebess 5920 Commissioned Dr. Serino MF Existing 2010 0 1452 PARAMAM Markant Lebess Award Andrift Andri | \$ | | 7833 Augusta Pines Dr | Senior MF | Existing | 2018 | | н | 180 | | | |
| Awarti Awarti Senior MF Lissting 2015 0 66 132 124 Barmel Transvers 43222 Barmel M Hoston Rd Senior MF Developing 0 68 132 121 Belaine Senior Lodgess 143222 Barmel M Hoston Rd Apartment Existing 2015 Royer Barmel M 40 40 40 Britan Park 143222 Barmel M Hoston Rd Apartment Developing 2025 Kuykendahi Rd 7 40 12 Britan Park 13121 Counting Rd Apartment Existing 2015 Full M Journ Members 14 40 40 15 Broadstone Vintage Park 14700 Vintage Preserve Play Apartment Existing 2015 Full M Journ M Existing 2015 Apartment Existing 2015 Apartment Existing 2015 Apartment Existing 2015 Full M Journ M Existing 40 40 40 40 40 | 41B | | 6327 Cypresswood Dr | Senior MF | Existing | 2010 | | 0 | | | | |
| Aminate International Entitional Liber Enging Boundary International Liber Enging Boundary International Liber Enging Boundary International Liber Enging Boundary Spring Options and Spring May Internated Liber Enging Boundary Spring Options and Spring May Internated Liber Enging Boundary Spring Options and Spring Department Enging Boundary Spring Department Enging Boundary Spring Department Enging Boundary Spring Boundary Spring Department Enging Boundary Spring B | 높 | | 24520 Community Center Dr | Senior MF | Existing | 2016 | | 0 | | | | |
| Bellatine Semilar Lodges 6420 Operasewood Damen Notation Rd Apartment Rosing Evelating Semilar Semilar Evelation Rosing Seminar Rosing 2019 Apartment Rosing Pack Rosing R | 39 | | | Senior MF | Developing | 0 | | 0 | 162 | | | |
| Bellaire Semior Lodges 6420 Opinesswood Dy Semior MI Existing 2015 Recently broke ground on 17 acres along 7 420 4 Birdway Spring Opiness 19101 Kuykardabil Rod Apartment Existing 2022 Recently broke ground on 17 acres along 63 80 74 Birdway Spring Opiness 19101 Kuykardabil Rod Apartment Existing 2018 Fully bulk MF east of SH 249 45 200 154 Brockled 21155 Gesling Rd Apartment Existing 2018 Construction is rearing completion on 0 154 200 154 Cook officers 21001 Osaling Rd Apartment Existing 202 Construction is rearing completion on 0 158 200 230 Cape. The 10810 Osaling Rd Apartment Existing 1282 Cook 220 2 | 23B | | 13222 Bammel N Houston Rd | Apartment | Existing | 2019 | | 89 | 132 | 121 | 0.92 | 0.56 |
| British way Spring Oppress 1 19101 Kuykendahi Rd Apartment Developing 2018 Recently broke ground on 17 acres along 7 420 4 British Park 1 10401 oid Bammen Nutrage Park< | ₹ | | 6420 Cypresswood Dr | Senior MF | Existing | 2016 | | 0 | 30 | | | |
| Brital Park Lodo Lot Barmel N Houston Roll Apartment Existing 2018 Homeword 46 80 74 Bridgestone Crossing TH 21156 Costing Rid Apartment Existing 2018 Fully built MF east of SH 249 45 80 74 Brookfield Movinging Preserve Pily Apartment Existing 2021 Construction is nearing completion on the completion on the control of t | 30B | | 19101 Kuykendahl Rd | Apartment | Developing | 2022 | Recently broke ground on 17 acres along Kuykendahl; 360 units estimated | 7 | 420 | 4 | 0.01 | 1.75 |
| Brodigestone Crossing TH 21155 Gosling Rde Apartment Existing 2013 Fully built MF east of SH 249 45 364 200 184 Brodidestone Unrage Park 14320 Windage Preserve Pay Apartment Existing 2013 Existing 2014 Construction is nearing completion on a post of seasons and a post of pos | 29 | Briar Park | 10401 Old Bammel N Houston Rd | Apartment | Existing | 1983 | | æ | 8 | 74 | 0.93 | 0.85 |
| Brookfield 14700 Wintage Person Pely Apartment Existing 2019 Fully built MF east of SH 1499 45 386 385 Brookfield 14200 Windsgle Person Pely Apartment Existing 1884 Construction is nearing completion on a part of construction is near a Cypress Code (Champion Forest) Apartment Existing 2023 220 sentor only a part of construction is near in a Cypress Code (Champion Forest) Apartment Existing 1982 200 226 228 226 226 228 226 226 226 226 232 | 2 | | 21155 Gosling Rd | Apartment | Existing | 2018 | | 169 | 500 | 184 | 0.92 | 0.92 |
| Rookfield 14230 Wunderlich Dr. Apartment Eisting 2021 Consenting completion on date at Goaling Rad Senior Mr Eisting 2021 Consenting completion on date and date at Goaling Rad Senior Mr Dave loping 2021 Consenting completion on date and date and date and date and date at Goaling Rad Senior Mr Dave loping 2022 220 senior appts 50 228 220 220 Carage The Loutstan 3400 Loutstand Apartment Existing 1982 Apartment Existing 1982 Apartment Existing 1982 Apartment Existing 1982 Apartment Existing 1983 Apartment Existing 1983 Apartment Existing 1983 Apartment Existing 1984 Apartment Existing 2006 Apartment Existing 1984 Apartment Existing 1984 Apartment Apartment Existing 1984 | 8 | | 14700 Vintage Preserve Pky | Apartment | Existing | 2019 | Fully built MF east of SH 249 | 45 | 386 | 355 | 0.92 | 0.13 |
| Capea The Control of Developing Rd Control of Developing Rd Construction is nearing completion on Developing Rd Senior MF (Spring Cybress Rd Apartment Existing 2006 Apartment Existing 2006 Apartment Existing 1982 Apartment Existing 1982 Apartment Existing 1983 Apartment Existing 1983 Apartment Existing 1983 Apartment Existing 1983 Apartment Existing 1984 Apartment Propriet Propriet Propriet Propriet Propriet Pro | 41 | Brookfield | 14230 Wunderlich Dr | Apartment | Existing | 1984 | | 94 | 200 | 230 | 1.15 | 0.41 |
| Cape. The Carding Libbath LO810 Spring Cypress Rd Apartment Existing 2006 2006 220 210 Cardiff at Louetta 3400 Louetta Rd Apartment Existing 1982 234 214 215 Cardiff at Louetta 14222 Wunderlich Or Apartment Existing 1982 22 28 23 Champion Forest 17330 Silent Wood Ln Apartment Existing 1985 22 28 26 Champion Sylley TH 124220 Wunderlich Or Apartment Existing 2006 200 276 28 26 Champion Sylley TH 124320 Wunderlich Or Apartment Existing 2006 200 20< | 15A | | 21901 Gosling Rd | Senior MF | Developing | 2021 | Construction is nearing completion on 220 senior apts | 0 | 189 | 121 | 0.64 | 0 |
| Cardiff at Louetta 3400 Loueta Rd Apartment Existing 2018 30 168 155 Cararra at Cypress Creek 4603 Cypresswood Apartment Existing 1982 24 234 215 Cashel Springs 1422 Law Munderlich Dr. Apartment Existing 1982 28 28 26 Champion Prest 732 Sprint Wood Law Apartment Existing 2006 109 262 28 26 Champion Syalley TH 12035 Champions Valley TH 12035 Champions Valley TH Existing 2006 30 36 33 Champions Valley TH 12035 Champions Valley TH Existing 2006 30 36 36 36 Champions Valley TH 12035 Champions Valley Th Apartment Existing 1084 30 32 33 Conservation obase would be any or considered and the propersion of Champions 1600 Fall brown of Champions 32 36 44 44 33 Spyleresswood 1600 Cypresswood of Champions 1600 Cypresswood of Champions <td< td=""><td>4</td><td>Cape, The</td><td>10810 Spring Cypress Rd</td><td>Apartment</td><td>Existing</td><td>2006</td><td></td><td>22</td><td>228</td><td>210</td><td>0.92</td><td>0.26</td></td<> | 4 | Cape, The | 10810 Spring Cypress Rd | Apartment | Existing | 2006 | | 22 | 228 | 210 | 0.92 | 0.26 |
| Cashle Springs Color Oppression of Apartment Cashle Springs 1992 Apartment Cashle Springs 1982 Apartment Cashle Springs 1982 Apartment Cashle Springs 1983 Apartment Existing 1983 20 276 278 276 Champion Forest 14150 Wunderlich Dr Apartment Existing 1985 100 276 282 26 Champion Coles Park 12035 Champions Valley TH 12035 Champions Valley TH 12035 Champions Valley TH 12035 Champions Valley Th 1984 32 26 232 Champions Valley TH 12035 Champions Valley Th Apartment Existing 2006 1983 32 125 96 145 132 132 132 125 96 145 132 125 | 32A | | 3400 Louetta Rd | Apartment | Existing | 2018 | | 30 | 168 | 155 | 0.92 | 0.19 |
| Champion Forest T3202 Manden and Date and Da | 4 | | 14222 Winderlich Dr | Apartment | Existing | 1982 | | £ 8 | 300 | 276 | 0.92 | 0.3 |
| Champion Oaks 14150 Wunderlich Dr. Apartment Existing 2006 409 56 32 232 Champions Valley TH 12035 Champions Valley Dr. Apartment Existing 2006 90 36 36 33 Chesspeake Willage 8430 Amtoine Dr. Apartment Existing 2006 90 190 190 33 33 Conservatory at Champion Forest 8215 Cypresswood Dr. Apartment Existing 1984 95 145 132 Contages of Cypresswood Park 7203 Oakwood Blank Apartment Existing 1981 41 144 132 Cogewater at Klein 7303 Spring Cypresswood Dr Apartment Existing 2006 2006 401 41 144 132 Ellis at Champions 16339 Stuebner Airline Rd Apartment Existing 2006 Connently under construction; possible 60 332 305 Fourierle 23902 Kuykendahl Rd Apartment Existing 2016 250 units; 4/23 complication; Davis 60 | 62A | | 7330 Silent Wood Ln | Apartment | Existing | 1983 | | : 23 | 78 | 56 | 0.93 | 0.85 |
| Cheampions Valley TH 12035 Champions Valley DT Apartment Apartment Existing Existing 2006 69 36 33 Chesapeake Willage 8430 Antoine DT Apartment Apartment Existing 1984 32 72 66 Conservationy at Champion Forest 8215 Cypresswood DT Apartment Existing 1983 40 44 132 Cottages of Cypresswood Dr Apartment Existing Apartment Existing 1981 41 144 132 Edgewater at Klein 7303 Spring Cypress Rd Apartment Apartment Existing 1981 40 44 144 132 Everlee 23902 Kuykendahl Rd Apartment Apartment Existing 2006 Currently under construction; possible 60 332 305 Foundame Almander Al | 47 | | 14150 Wunderlich Dr | Apartment | Existing | 1985 | | 109 | 252 | 232 | 0.92 | 0.47 |
| Chesapeake Wilage 8430 Antoine Dr. Apartment Existing 1984 4984 72 66 Conservationy at Champion Forest 8215 Cypresswood Dr. Senior MF Existing 2006 95 145 132 Corrades of Oppresswood Dr. 7203 Partment Existing 1984 44 132 125 Coperswood Dr. 7303 Spring Cypress Rd Apartment Existing 1984 44 144 132 Edgewater at Klein 7303 Spring Cypress Rd Apartment Existing 2006 2006 174 44 132 Ellis at Champions 16339 Stuebner Airline Rd Apartment Existing 2016 Currently under construction; possible 96 174 160 Everlee 23902 Kuykendahl Rd Apartment Existing 2016 Currently under construction; possible 96 174 160 Fourthiest Park 14813 Vintage Preserve Parkway Apartment Existing 2016 250 units; 4/23 completion; Davis 67 56 52 | 55A | | 12035 Champions Valley Dr | Apartment | Existing | 2006 | | 69 | 98 | 33 | 0.92 | 2.09 |
| Conservatory at Champions Profest 2215 Cypresswood Dr Senior MF Existing 2006 40 40 40 432 Coronado Park 7203 Oakwood Glen Blvod Apartment Existing 1983 44 145 132 Corteaswood 4607 Cypresswood 4607 Cypresswood 4607 Cypresswood 4607 Cypresswood 47 44 132 Cypresswood 4607 Cypresswood Apartment Existing 2006 49 44 144 132 Ecigewater at Klein 16339 Stuebner Alfrine Rd Apartment Existing 2006 Courrently under construction; possible 96 174 160 Everlee 23902 Kuykendahl Rd Apartment Existing 2016 Currently under construction; possible 60 332 305 Forayna at Vintage Park 14813 Vintage Preserve Parkway Apartment Existing 2020 250 units; 4/23 completion; Davis 0 250 Fountains at Champions 14827 Mittlestedt Champions Dr. Apartment Existing 2010 Development 67 | 92 | Chesapeake Village | 8430 Antoine Dr | Apartment | Existing | 1984 | | 32 | 72 | 99 | 0.92 | 0.48 |
| Optigation of any operations of a contraction of a | 430 | | 8215 Cypresswood Dr | Senior MF | Existing | 2006 | | 0 8 | 190 | 60 | č | 0 40 |
| Oppresswood Suppresswood Englewater at Klein Apartment Existing 1981 44 144 132 Edgewater at Klein 7303 Spring Oppress Rd Apartment Existing 2006 155 228 408 Ellis at Champions 16339 Stuebner Airline Rd Apartment Existing 2016 1979 96 174 160 Everlee 23902 Kuykendahl Rd Apartment Apartment Existing 2016 Currently under construction; possible 60 332 305 Forayna at Vintage Park 14813 Vintage Preserve Parkway Apartment Apartment Apartment Existing 2010 250 units; 4/23 completion; Davis 0 250 Fountains at Champions 14827 Mittlestedt Champions Dr. Apartment Apa | 8 | | 7203 Oakwood Glen Blyd | Anartment | Existing | 1984 | | 8 & | 136 | 125 | 0.92 | 990 |
| Edgewater at Klein 7303 Spring Cypress Rd Apartment Existing 2006 408 408 Ellis at Champions 16339 Stuebner Alitine Rd Apartment Existing 1979 96 174 160 Everlee 23902 Kuykendahl Rd Apartment Existing 2016 Currently under construction; possible 60 332 305 Forayna at Vintage Park 14813 Vintage Preserve Parkway Apartment Developing 2022 250 units; 4/23 completion; Davis 0 250 Fountains at Champions 14827 Mittlestedt Champions Dr. Apartment Existing 2010 67 56 52 | 38B | | 4607 Cypresswood Dr | Apartment | Existing | 1981 | | 41 | 144 | 132 | 0.92 | 0.31 |
| Ellis at Champions 16339 Stuebner Aligner Rd Apartment Existing 1979 96 174 160 Everlee 23902 Kuykendahl Rd Apartment Existing 2016 Currently under construction; possible 60 332 305 Forayna at Vintage Park 14813 Vintage Preserve Parkway Apartment Development Development 0 250 Fountains at Champions 14827 Mittlestedt Champions Dr. Apartment Existing 2010 67 56 52 | 30F | | 7303 Spring Cypress Rd | Apartment | Existing | 2006 | | 155 | 228 | 408 | 1.79 | 0.38 |
| Everlee 23902 Kuykendahl Rd Apartment Existing 2016 Currently under construction; possible 60 332 305 Forayna at Vintage Park 14813 Vintage Preserve Parkway Apartment Development 2022 250 units; 4/23 completion; Davis 0 250 Fountains at Champions 14827 Mittlestedt Champions Dr. Apartment Existing 2010 67 56 52 | 42 | | 16339 Stuebner Airline Rd | Apartment | Existing | 1979 | | 96 | 174 | 160 | 0.92 | 9.0 |
| Forayna at Vintage Park 14813 Vintage Preserve Parkway Apartment Developing 2022 250 units; 4/23 completion; Davis 0 250 250 Evelopment Development 2022 250 units; 4/23 completion; Davis 0 250 Evelopment Development 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; Davis 0 250 Evelopment 2020 250 units; 4/23 completion; 2020 250 u | \$ | Everlee | 23902 Kuykendahl Rd | Apartment | Existing | 2016 | | 9 | 332 | 305 | 0.92 | 0.2 |
| Fountains at Champions 14827 Mittlestedt Champions Dr. Apartment Existing 2010 67 56 52 | 20C | | 14813 Vintage Preserve Parkway | Apartment | Developing | 2022 | Currently under construction; possible 250 units; 4/23 completion; Davis Development | 0 | 250 | | | |
| | 46 | Fountains at Champions | 14827 Mittlestedt Champions Dr. | Apartment | Existing | 2010 | | 29 | 26 | 25 | 0.93 | 1.29 |

Klein ISD

Students per Occupied Unit - Multi-Family

| Methods of State (1988) State (1989) State (1989) All the state (1989) </th <th>i</th> <th></th> <th></th> <th>ō</th> <th>i</th> <th>;</th> <th>;</th> <th>lotal</th> <th>Total</th> <th>Occupied</th> <th>Occupancy</th> <th>Students per</th> | i | | | ō | i | ; | ; | lotal | Total | Occupied | Occupancy | Students per |
|--|--------|--------------------------------|-------------------------------|-----------|------------|------------|---|----------|-------|----------|-----------|---------------|
| Fig. Light Reference of the control of partners of part | ⊋ | Name | Street | Class | Pnase | Year Bullt | Notes | Students | Onits | Units | Kate | Occupied Unit |
| December 1985 198 | 99 | Fox Bridge North | 7515 Spring Stuebner Rd | Apartment | Existing | 2019 | | 47 | 368 | 339 | 0.92 | 0.22 |
| Particular Character 2005 Character Charac | 35B | Grayson, The | 4115 Louetta Rd | Apartment | Existing | 2015 | | 92 | 330 | 304 | 0.92 | 0.25 |
| Printing State Sta | 21 | Greenwood Forest | 12820 Greenwood Forest Dr | Apartment | Existing | 1994 | | 102 | 316 | 291 | 0.92 | 0.35 |
| House of Authorizon Description (Authorizon Description Montal) (Baselian Mont | 32D | Harlow Spring Cypress | 2539 Spring Cypress Rd | Apartment | Existing | 0 | | 8 | 253 | 233 | 0.92 | 0.36 |
| Particular 1982 Particular 1983 Part | # | Haven at Augusta Woods Village | 8011 Augusta Pines Dr | Apartment | Existing | 2016 | | 42 | 246 | 226 | 0.92 | 0.19 |
| Particular Service Particu | 30A | lvy Point Klein | 19310 TC Jester Blvd | Senior MF | Existing | 2018 | | 0 | 132 | | | |
| Furnitive Characteries Astrophene Res Astrophene Re | \$ | Landing at Augusta Woods | 7727 August Pines Dr | Senior MF | Existing | 2020 | | 0 | 150 | | | |
| Luciation (Damping) 1,201 Boundame to the Advantant Soling 2020 2025 | # | Landmark at Auburn Lakes | 5755 W Rayford Rd | Apartment | Existing | 2021 | | 49 | 408 | 375 | 0.92 | 0.21 |
| June District Distr | 5F | Landmark Grand Champion | 11201 Boudreaux Rd | Apartment | Existing | 2015 | | 104 | 360 | 331 | 0.92 | 0.31 |
| Colog and Colog and Samurating Energy of Annument Energy and Samurating Energy and Samu | 32D | Landmark Spring Cypress | 3223 Spring Cypress Rd | Apartment | Existing | 2015 | | 117 | 408 | 375 | 0.92 | 0.31 |
| Undig at Cyptrescond Total Optimismonic Devication Application Loads 586 586 587 50.2 Meth Vintage Print 1.200 Optimismonic Devication 1.200 Sid statute Print 1.200 Sid statute Print 1.200 Sid statute Print 1.200 Sid statute Print 0.000 Sid statute | 21 | Lexington at Champions | 5007 FM 1960 Rd W | Apartment | Existing | 2003 | | 93 | 88 | 82 | 0.92 | 0.37 |
| Megalobia of Spring Spring Spring About Design of Spring About Design of Spring Sp | 43B | Lodge at Cypresswood | 8100 Cypresswood Dr | Apartment | Existing | 1998 | | 66 | 366 | 337 | 0.92 | 0.29 |
| Owing Figure 1000 And District Indexed 10000 And District Indexed 1000 And District Indexed 1000 And District Indexed 1000 An | မ | Magnolia at Spring | 7203 N Grand Pky | Apartment | Existing | 2019 | 336 units off N Grand Parkway | 81 | 336 | 309 | 0.92 | 0.26 |
| Owntrant Labeling Apartment Existing 2014 149 140 <t< td=""><td>20C</td><td>Mera Vintage Park</td><td>14914 Vintage Preserve Pky</td><td>Senior MF</td><td>Existing</td><td>2019</td><td>leasing up; 66% occupied</td><td>0</td><td>179</td><td></td><td></td><td></td></t<> | 20C | Mera Vintage Park | 14914 Vintage Preserve Pky | Senior MF | Existing | 2019 | leasing up; 66% occupied | 0 | 179 | | | |
| Ownpace of Partnerial Serial Village Park Serial VIII S | 414 | Oaks of Wimbledon | 16414 Stuebner Airline Rd | Apartment | Existing | 1979 | | 148 | 184 | 169 | 0.92 | 0.88 |
| Plinations of Invocade | 18 | Olympus Auburn Lakes | 6000 W Rayford Rd | Apartment | Existing | 2014 | | 28 | 346 | 318 | 0.92 | 0.18 |
| Penin L Unig an L Winge Palix Same L Unig an L Winge Palix Same L Unig an L Winge Palix 37 1556 144 0.92 Penin L Unig an L Winge Palix 5000 Oppose And Marchan Seiner MB Existing 1564 304 228 211 0.83 Per st M Windervood 6500 Oppose And American L Sisting 2004 304 360 360 0.92 Pen st M Windervood 6500 Oppose And American L Sisting 2015 2024 360 360 0.92 Prince on Spring Galle 6600 And American L Sisting 2015 2024 360 360 0.92 Prince on Spring Galle 6600 And American L Sisting 2015 360 360 360 0.92 Prince on Spring Cypress Red 6405 Contract R Sisting 2016 360 360 360 0.92 Providence of Computed Red 6405 Contract R Sisting 2016 360 360 360 360 360 Providence R Sisting Cypress Red 6405 Contract R Sisting | 65 | Palisades of Inwood | 5800 W Mount Houston Rd | Senior MF | Existing | 2013 | | 0 | 127 | | | |
| Pertactions: Springings Stool Operatory Springing Springing Stool Operatory Stool Operatory <t< td=""><td>21B</td><td>Palm Living att Vintage Park</td><td>10110 Chartewood Dr</td><td>Apartment</td><td>Existing</td><td>1999</td><td></td><td>37</td><td>156</td><td>144</td><td>0.92</td><td>0.26</td></t<> | 21B | Palm Living att Vintage Park | 10110 Chartewood Dr | Apartment | Existing | 1999 | | 37 | 156 | 144 | 0.92 | 0.26 |
| Prince of Spring Rain Color Spring Rain Color Spring Rain 106 228 228 231 0.83 Prince of Spring Rain 6200 ENJ 2000 Aparthenin Esting 2023 2023 202 0.92 Prince of Spring Rain 2500 Spring Rain Esting 2023 2023 202 0.92 Prince of Spring Rain 2500 Spring Rain Aparthenin Esting 2023 202 202 0.92 Prince of Spring Rain 4501 Lunda Na Hadan Rain Aparthenin Esting 2023 202 202 0.92 Prince of Spring Rain 4501 Lunda Na Hadan Rain Aparthenin Esting 2023 203 200 0.92 Prince of Limpton 4500 Mark Aparthenin Esting 2023 202 202 0.92 Rest Spring Cyberes 4500 Mark Aparthenin Esting 2021 202 202 202 202 0.92 Sain Arrival 1500 Counting Park Aparthenin Esting 2021 202 202 202 202 202 202 202 <td>38A</td> <td>Paradise Springs</td> <td>5600 Cypresswood Dr</td> <td>Senior MF</td> <td>Existing</td> <td>2006</td> <td></td> <td>0</td> <td>125</td> <td></td> <td></td> <td></td> | 38A | Paradise Springs | 5600 Cypresswood Dr | Senior MF | Existing | 2006 | | 0 | 125 | | | |
| Preside the Rene (220) Per San | 930 | Park at Willowbrook | 7100 Smiling Wood Ln | Apartment | Existing | 1984 | | 106 | 228 | 211 | 0.93 | 0.5 |
| Processor of Spring Ratio Apartment Existing 2.000 Person 5.00 5.00 9.00 5.00 0.00 Person | မ | Parkside Place | 6220 FM 2920 | Apartment | Existing | 2014 | | 96 | 384 | 353 | 0.92 | 0.27 |
| Processor at Spring Queek 40 380 Part Markerin Held Apartment Held Apartment Held Apartment Held Apartment Held Sisting 1255 40 144 132 0.92 Princip Held Spring Leave Name 4 4545 Lough Red Apartment Held Sisting 2005 200 20 | 38B | Pines on Spring Rain | 2400 Spring Rain Dr | Apartment | Existing | 2000 | | 88 | 232 | 213 | 0.92 | 0.38 |
| Protector, The Through End of Age Louette Bark In Signification Providence at Chamilpoins at Heritage Park In 2025 due Barmel Nation Providence at Chamilpoins Signification Providence Age at Chamilpoins Signification Providence at Chamilpoins Signification Providence Age Age Age Age Age Age Age Age Age Ag | 8 | Preserve at Spring Creek | 8627 Hufsmith Rd | Apartment | Existing | 2013 | | 4 | 380 | 350 | 0.92 | 0.11 |
| Printence at Petrtage Park 1032 Out Barmen N Houten R Senior MF Existing 1005 210 220 280 | 37A | Preston, The | 4545 Louetta Rd | Apartment | Existing | 1985 | | 28 | 144 | 132 | 0.92 | 0.64 |
| Providence at Champions 500 FM Jego Apartment Existing 2013 228 266 0.92 Rese Suring Cypters 1315 Some Cypters 1315 Som | 29 | Primrose at Heritage Park | 10335 Old Bammel N Houston Rd | Senior MF | Existing | 2005 | | o | 210 | | | |
| Retreat at Vintiage Park 1993 Observoord Renh Dr. Apartment Existing 2013 297 0.92 Rossyin Heights 7155 Finds Optimes Red Apartment Existing 2003 40 60 | 48 | Providence at Champions | 5100 FM 1960 | Apartment | Existing | 1979 | | 122 | 288 | 265 | 0.92 | 0.46 |
| Rese Spring Cypress 7315 Spring Cypress Rid Apartment Existing 2004 60 | 21C | Retreat at Vintage Park | 19939 Chasewood Park Dr | Apartment | Existing | 2013 | | 37 | 323 | 297 | 0.92 | 0.12 |
| Royal Heilights TOLEs Woodenman ITT Apartment Existing 1985 60 <t< td=""><td>30F</td><td>Rise Spring Cypress</td><td>7315 Spring Cypress Rd</td><td>Apartment</td><td>Existing</td><td>2014</td><td></td><td>121</td><td>288</td><td>265</td><td>0.92</td><td>0.46</td></t<> | 30F | Rise Spring Cypress | 7315 Spring Cypress Rd | Apartment | Existing | 2014 | | 121 | 288 | 265 | 0.92 | 0.46 |
| Royal Spring Cypress 4910 Spring Cypress Add Apartment Existing San Autigue Lissing Loyal Spring Cypress Add Apartment Existing San Autigue 1001 Spring Cypress Add Apartment Existing San Autigue Pressure Plwy Apartment Existing San Autigue Pressure Plw Apartment Existing San Autigue Park 1001 Spring Apartment Existing San Apartment | 88 | Rosslyn Heights | 7015 Woodsman Trl | Apartment | Existing | 1985 | | 9 | 9 | 22 | 0.92 | 1.09 |
| San Artigua 13300 Cutten Rd Apartment Existing 201 367 256 0.92 San Charles 135500 Cutten Rd Apartment Existing 2015 368 333 0.91 San Charles 135500 Cutten Rd Apartment Existing 2015 48 330 304 0.92 San Allarino 21000 Gosling Rd Apartment Existing 2016 48 330 304 0.92 Savan Pond Falts 13200 Gosling Rd Apartment Existing 2012 Apartment Existing 2012 Apartment Existing 2012 Apartment Existing 2012 Apartment Existing 1997 Apartment Apartment Existing 1990 Apartment Exi | 15F | Royal Spring Cypress | 4910 Spring Cypress Rd | Apartment | Existing | 2020 | | 57 | 351 | 323 | 0.92 | 0.18 |
| San Derma Lissob Cutten Rd Apartment Existing 2005 Accession Real Estate is developing 380 116 365 333 0.91 San Marino 15550 Vindiage Preserve Plwy Apartment Existing 2015 Accession Real Estate is developing 380 48 330 304 0.92 Saxon Pond Flats 12006 Gosling Rd Apartment Existing 2012 Accession Real Estate is developing 380 0 304 0.92 Saxon Pond Flats 13922 Chasewood Park Dr Senior MF Existing 2015 Accession of FM 2920; uttility 0 127 202 203 Soona, The Taxa Vindiage Preserve Plw Senior MF Existing 1263 2015 Accession of FM 2920; uttility 0 127 Accession of FM 2920; uttility 0 127 Accession of FM 2920; uttility 0 127 Accession of FM 2920; uttility 0 | 20C | San Antigua | 15300 Cutten Rd | Apartment | Existing | 2011 | | 53 | 277 | 255 | 0.92 | 0.11 |
| Sava Marriage Face Includes of Free New Pixol Apartment Existing 2015 Accression Red Estate is developing 360 48 350 304 0.92 Sava manh Oaks 21000 Goeling Rid Apartment Existing 2015 Accression Red Estate is developing 360 0 360 360 0.92 Soon and Vintage Park 19929 Chaesewood Park Dr Senior MF Existing 2015 work underway 0 117 232 213 0.92 Soon and Vintage Park 19929 Chaesewood Park Dr Apartment Existing 2015 work underway 0 117 232 213 0.92 Soon and Vintage Park 1703 seton Lake Dr Apartment Existing 1992 2015 <td< td=""><td>20C</td><td>San Cierra</td><td>15500 Cutten Rd</td><td>Apartment</td><td>Existing</td><td>2008</td><td></td><td>116</td><td>365</td><td>333</td><td>0.91</td><td>0.35</td></td<> | 20C | San Cierra | 15500 Cutten Rd | Apartment | Existing | 2008 | | 116 | 365 | 333 | 0.91 | 0.35 |
| Savannah Oaks 21000 Gosling Rd Apartment Existing 2018 Ascension Real Estate is developing 380 48 330 304 0.92 Saxon Pord Flats Saxon Pord Flats Apartment Developing units along and south of FM 2920; utitity 0 360 360 360 360 Solana Untage Park 14929 Chasewood Park Dr Senior MF Existing 2015 Apartment Existing 2015 Apartment 2015 Apartment 2015 Apartment 361 361 361 362 363 362 363 | 20C | San Marino | 15255 Vintage Preserve Pkwy | Apartment | Existing | 2015 | | 15 | 241 | 222 | 0.92 | 0.07 |
| Saxon Pond Flats Apartment Developing 2012 Accension Real Estate is developing 360 and song and south of FM 2920; utitity 0 360 Apartment Assisting 2012 Accension Real Estate is developing 360 Apartment Levising 2012 Accension Real Estate is developing 360 Apartment Levising 2012 Accension Real Estate is developing a 2013 Apartment Levising Apartment Levising 2012 Apartment Levising Apartment Levising 2013 Apartment Levising Apartment Levisin | 15B | Savannah Oaks | 21000 Gosling Rd | Apartment | Existing | 2018 | | 84 | 330 | 304 | 0.92 | 0.16 |
| Solana Vintage Park 1922 Chasewood Park Dr. Senior MF Existing 2012 2013 0 117 Apartment Build of a bartment Build build build be a bartment Build | 120 | Saxon Pond Flats | | Apartment | Developing | | Ascension Real Estate is developing 360 units along and south of FM 2920; utitily work underway | 0 | 360 | | | |
| Soldana, The Soldana, Soldana, The Soldana, Soldana, The Soldana, Soldana, Soldana, The Soldana, Soldan | 21C | Solana Vintage Park | 19929 Chasewood Park Dr | Senior MF | Existing | 2012 | | 0 | | | | |
| Sonoma 7703 Seton Lake Dr. Apartment Existing Lake Dr. Apartment Lake Dr. Apartment Existing Lake Dr. Apartment Lake Dr. Apartment Existing Lake Dr. Apartment Lake Dr. A | 21C | Solana, The | 14221 Vintage Preserve Pky | Senior MF | Existing | 2015 | | 0 | 117 | | | |
| Spring Oaks 7133 Oakwood Gleen Blvd Apartment Existing 2019 Halfed Orion is developing a 287-unit 61 185 170 0.92 Stone Loch 10921 Boudreaux Rd Apartment Existing 2019 Apartment Existing 1071 Apartment Existing 1071 Apartment 1000 1000 100 | 29 | Sonoma | 7703 Seton Lake Dr | Apartment | Existing | 1983 | | 122 | 232 | 213 | 0.92 | 0.57 |
| Stone Loch 10921 Boudreaux Rd Apartment Existing 2019 Allied Orion is developing a 287-unit 61 384 353 0.92 Territory at 2920 Apartment Apartment Developing 1071 Apartment Developing 1071 104 198 182 0.92 Timbers of Inwood Forest 5850 W Gulf Bank Rd Apartment Existing 1980 1028 104 198 182 0.95 Vale 4209 Spring Stuebner Rd Apartment Existing 2020 228 new constructed units off FM2920 55 288 265 0.92 Vallage of Gleannich Farms 9505 Northpointe Blvd Apartment Existing 2007 228 new constructed units off FM2920 55 288 265 0.92 Valiage of Gleannich Farms 9505 Northpointe Blvd Apartment Existing 2007 1984 48 44 0.92 | 56 | Spring Oaks | 7133 Oakwood Glen Blvd | Apartment | Existing | 1977 | | 94 | 185 | 170 | 0.92 | 0.55 |
| Territory at 2920 Abartment Abartment Abartment Abartment Abartment Side of Inwood Forest Dr. Abartment Abartment Biv Abartment Biv Abartment Biv Abartment Biv Abartment Biv Abartment Biv Abartment Existing Abartment Abartment Existing Abartment A | 돲 | Stone Loch | 10921 Boudreaux Rd | Apartment | Existing | 2019 | | 61 | 384 | 353 | 0.92 | 0.17 |
| The Park at Salerno 12801 Champion Forest Dr. Apartment Existing 1971 1971 104 198 182 0.92 Timbers of Inwood Forest 5850 W Gulf Bank Rd Apartment Existing 2019 228 new constructed units off FM2920 73 350 322 0.95 Vallege of Gleannloch Farms 9505 Northpointe Blvd Senior MF Existing 2007 228 new constructed units off FM2920 55 288 265 0.92 Village of Gleannloch Farms 9505 Northpointe Blvd Senior MF Existing 2007 1884 48 44 0.92 | 130 | Territory at 2920 | | Apartment | Developing | 0 | Allied Orion is developing a 287-unit property, delivery of units expected in late 2023 | | 276 | | | |
| Timbers of Inwood Forest 5850 W Guif Bank Rd Apartment Existing 1980 183 348 331 0.95 Valle 4209 Spring Stuebner Rd Apartment Existing 2019 228 new constructed units off FM2920 73 350 322 0.92 Vallage of Gleannloch Farms 9505 Northpointe Blvd Senior MF Existing 2007 228 new constructed units off FM2920 55 288 265 0.92 Village of Gleannloch Farms 9505 Northpointe Blvd Senior MF Existing 2007 1984 48 44 0.92 | 49 | The Park at Salerno | 12801 Champion Forest Dr | Apartment | Existing | 1971 | | 104 | 198 | 182 | 0.92 | 0.57 |
| Value 4209 Spring Stuebner Rd Apartment Existing 2019 228 new constructed units off FM2920 73 350 322 0.92 Vantage at Tomball 9102 FM 2920 Apartment Existing 2020 228 new constructed units off FM2920 55 288 265 0.92 Village of Gleannich Farms 9505 Northpointe Blvd Senior MF Existing 2007 0 <t< td=""><td>67A</td><td>Timbers of Inwood Forest</td><td>5850 W Gulf Bank Rd</td><td>Apartment</td><td>Existing</td><td>1980</td><td></td><td>183</td><td>348</td><td>331</td><td>0.95</td><td>0.55</td></t<> | 67A | Timbers of Inwood Forest | 5850 W Gulf Bank Rd | Apartment | Existing | 1980 | | 183 | 348 | 331 | 0.95 | 0.55 |
| Variage of Gleannich Farms 9505 Northpointe Blvd Apartment Existing 2007 Selection of Finwood 550 Septemble 288 Septemble 265 O.92 Village of Inwood 5750 Whourt Houston Rd Apartment Existing 2007 1984 38 48 44 0.92 | 130 | Vale | 4209 Spring Stuebner Rd | Apartment | Existing | 2019 | | 73 | 320 | 322 | 0.92 | 0.23 |
| Village of Gleannloch Farms 9505 Northpointe Blvd Senior MF Existing 2007 0 Village of Inwood 5710 W Mount Houston Rd Apartment Existing 1984 38 48 44 0.92 | ₩ ₩ | Vantage at Tomball | 9102 FM 2920 | Apartment | Existing | 2020 | 228 new constructed units off FM2920 | 22 | 288 | 265 | 0.92 | 0.21 |
| Village of Inwood 5710 W Mount Houston Rd Apartment Existing 1984 98 44 0.92 | 56 | Village of Gleannloch Farms | 9505 Northpointe Blvd | Senior MF | Existing | 2007 | | 0 | | | | |
| | 65 | Village of Inwood | 5710 W Mount Houston Rd | Apartment | Existing | 1984 | | 88 | 48 | 44 | 0.92 | 0.86 |

Klein ISD

Students per Occupied Unit - Multi-Family

| | | | | | | | | | | |) |
|-----|-------------------------|--------------------------------|---|------------|------------------|--|----------|--------|-----------------|-----------|---------------|
| | | | | | | | Total | Total | Occupied | Occupancy | Students per |
| Ы | PU Name | Street | Class | Phase | Phase Year Bullt | Notes | Students | Units | Units | Rate | Occupled Unit |
| 38A | 38A Villages at Louetta | 5015 Louetta Rd | Apartment | Existing | 2004 | | 147 | 300 | 276 | 0.92 | 0.53 |
| 20D | 20D Vintage Park | 15727 Cutten Rd | Apartment | Existing | 2006 | | 77 | 324 | 298 | 0.92 | 0.26 |
| | | | | | | Medistar is now developing a 314-unit | | | | | |
| 130 | 13C Virtuo Spring | | Apartment | Developing | 0 | property; delivery of units expected in | 0 | 314 | | | |
| | | | | | | early 2024 | | | | | |
| 15 | Waterford Trails | 21201 Emerald Mist Pky | Apartment | Existing | 2016 | | 80 | 340 | 313 | 0.92 | 0.26 |
| 21 | Willow Bend | 13949 Bammel N Houston Rd | Apartment | Existing | 1980 | | 215 | 333 | 306 | 0.92 | 7.0 |
| 930 | Willow Brook Crossing | 7150 Smiling Wood Ln | Apartment | Existing | 1982 | | 81 | 208 | 191 | 0.92 | 0.42 |
| æ | Willow Creek | 9530 FM 2920 | Apartment | Existing | 2004 | | 7.1 | 228 | 210 | 0.92 | 0.34 |
| 000 | William Diozo | | *************************************** | 200 | C | 300 units under construction at the NE | S | ç | 7 | | C u |
| 200 | VIIIOW Flaza | LZ / 52 IN MOUSTON KOSSIYII KO | Apartillelli | Developing | 2022 | COTTIET OF IN. HOUSTOIL-ROSSIYI AND SITHING Wood | 8 | 906 | ţ | 1 | 80.0 |
| 41A | 41A Wimbledon | 16222 Stuebner Airline Rd | Apartment | Existing | 1979 | | 94 | 161 | 148 | 0.92 | 0.64 |
| 38A | 38A Wood Glen Court | 5000 Cypresswood Dr | Senior MF | Existing | 2014 | | 0 | | | | |
| 64 | 64 Woodglen Village | 11111 W Montgomery Rd | Apartment | Existing | 2000 | | 167 | 250 | 230 | 0.92 | 0.73 |
| | | | | | | Total Units: | | 22,435 | | | |

*Year built value derived from appraisal district parcel data.

16,928

18,127

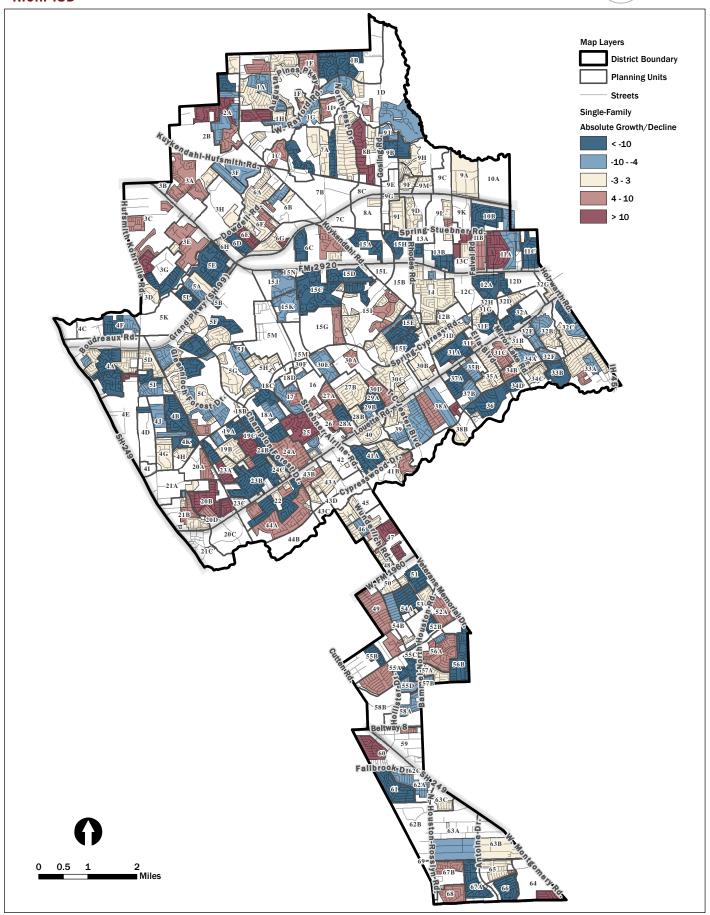
5,869

General Population Complexes with More than 85% Occupancy:

Student Trends by Development, EE-12th Grade

Absolute and Percent Change for Subdivisions, Fall 2022 to Fall 2023 Klein ISD

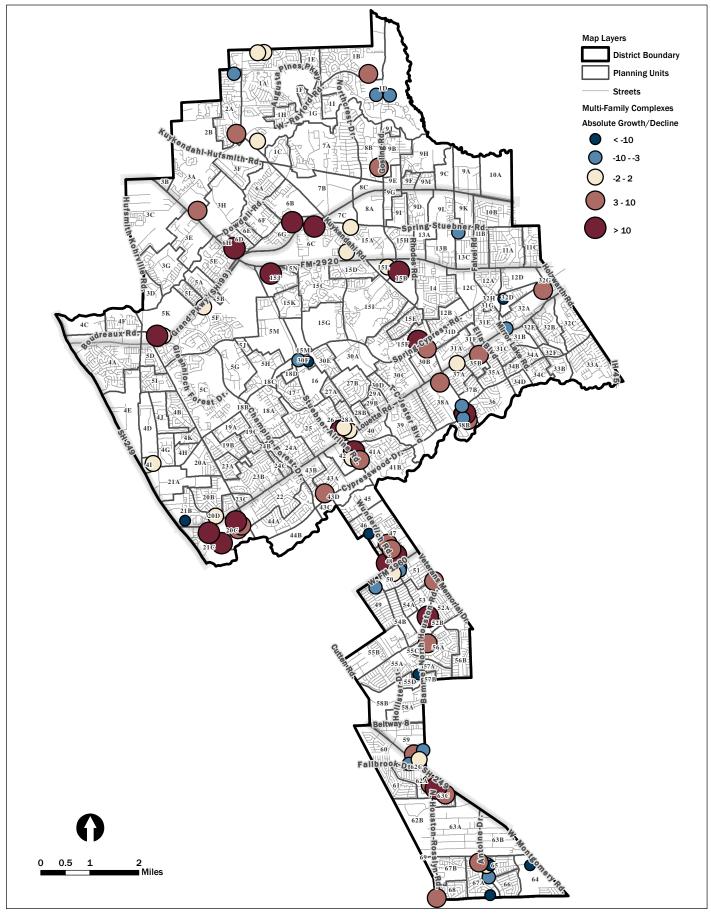




Student Trends by Development, EE-12th Grade Absolute and Percent Change for Multi-Family Complexes, Fall 2022 to Fall 2023

Klein ISD







| | | | | | | | | | | | | | ; | | Fall | 2021 | to Fall 3 | 2022 | | - : | = | 2022 to I | =all 20 | 23 | _ |
|--------------------------------------|-------------|------------------------|----------------|---------------------------|---------------|----------|----------------|----------------|------|--|-------|-----------|-----|------------|----------------|------------|---|----------------|----------------------|----------------|--------------------|----------------------------|-------------|--|-------------|
| | _ | • | 3 | | Median | Ε. | Fall 2021 | | Fa | Fall 2022 | | Fall 2023 | 023 | 2 | | # | | 겉 | | 6E-12th | _ | | _ 3 | 64-12th | _ 1 |
| PU Name | Class | Phase | Total Units | | Year Bullt | EE-12 | EF-5 | 1 | | EE-5 6- | 1 | | Ī | G & | ng. Chg. | ğ ğ | F | G 28 | i 8 | Ches. | 를 함 등 경 | Che . | 5 Z | Giga Giga Giga Giga Giga Giga Giga Giga | F 79 |
| 28A 16819 Amidon Dr. | Apartment | | | \$684,232 | 1984 | 12 | 6 | m | | | H | | | ဇှ | -25% | 4 | -44% | | .0 | 1 | 11% | 4 - 5 | 50% | 2 50 | %C |
| | Apartment | Existing | | \$18,673,174 | 1984 | 23 | 10 | 13 | 52 | 11 1 | 11 31 | 13 | 18 | ᅻ (| -4% | н і | 10% | ç, ; | -15% | o (| 41% | 2 1 | %8% | 20 | % 5 |
| 15A Abbey at Spring Town Center, The | Apartment | Existing | 364 | \$64,809,700 | 2014 | 16 87 | of C | ξ ξ | | | ٠ | | | ņς | % 5- 86- | _ α | 15% | و ج | 27% | N 9 | % % | ი ი | % % 50 % | × 0 | % × |
| | Subdivision | Existing | | \$583.008 | 1985 | 5 0 | 2 6 | 7 0 | | | + | | | 4 | 20% | 7 | -50% | 0 0 | 100% | , o | %0 | 0 | %0 | | 2 % |
| | Subdivision | Existing | 417 | \$447,263 | 2014 | 262 | 120 | 142 | | | Н | | | 41 | 16% | 0 | %0 | 41 | 29% | -17 | %9- | 11 | %6 | , e | 3% |
| | Subdivision | Developing | | \$419,737 | 2021 | 42 | 27 | 15 | | | | | | 29 | 140% | 21 | 78% | 38 | 253% | 47 | 47% | 24 5 | %09 | 23 43 | 3% |
| | Apartment | Existing | | \$13,072,467 | 2016 | 37 | 19 | 18 | | | + | | | 9 | 16% | 4 | 20% | വ | 28% | # | -56% | ιφ V | | 9 | %9 |
| 8A Allora Gosling | Apartment | Developing | | \$0 | 1958 | 0 0 | 0 0 | 0 0 | | | ٠ | | | 0 0 | 8 8 | 0 0 | % % | 0 0 | 8 8 | 0 0 | % % | 0 0 | % % | | % % |
| | Apartment | Developing | 9 | \$208,034 | 1950 | o + | > - | 0 0 | | | + | | | 0 | %000 | | % 0 0 0 0 0 0 | > < | 10% 10% | > < | % 0% | 0 0 | 8 8 | 0 6 | 0 % |
| | Apartment | Fxisting | 37 | \$3.629.658 | 1983 | ų (t | 4 4 | o (c | | | Н | | | 0 4 | 40% | | 25% | 1 ← | 17% | t (C | 43% | ם נכ | 2 % | 1, 10 | 8 % |
| 38A Anniewood Village | Apartment | Existing | ~ | \$15.705.480 | 1983 | 46 | 28 | 2 00 | | | + | | | | 15% | - | 11% | 4 4 | 22% | ი ფ | -17% | , φ | % 6 | 1 4 | 4% |
| | Subdivision | Existing | | \$494,050 | 2002 | 102 | 43 | 23 | | | Н | | | 4 | -4% | H | -5% | ņ | -5% | വ | 2% | 9 | .4% | · 년 | % |
| | Townhome | Existing | 98 | \$284,765 | 2007 | œ | 4 | 4 | | | | | | m | 38% | 4 | 25% | 2 | 20% | 9 | -55% | 4 | . %0% | .2 -3 | 3% |
| | Apartment | Existing | | \$29,171,040 | 1979 | 69 | 32 | 34 | | | - | | | φ | %6- | ņ | %6- | ņ | %6- | 0 | %0 | 4 | 13% | 4 | 3% |
| | Apartment | Existing | | \$53,530,010 | 2014 | 75 | 48 | 27 | | | | | | 0 8 | %0 | ᅻ (| -5% | ₩, | 4% | 4 1 | -2% | φ. 1 | %6T | 2 72 | %8 |
| SB Anza Gosiing | Apartment | Existing | 326 | \$259 850 \$259 850 | 1986 | 36 | ET 2 | 100 | | | + | | | Q C | %00 | 0 0 | %74 | 7 0 | % 7% | ο ζ | % % | 1, 2 | 18% | 0 00 | % % |
| 51 Ashford Grove | Subdivision | Existing | 219 | \$315,792 | 2012 | 222 | 112 | 112 | | | Н | | | 41 | % | 0 10 | 4% | ο σ | 8 % | 4 6 | 8 % | 18 | , s | 1 - | 3 3 |
| | Subdivision | Existing | 100 | \$344,633 | 2017 | 88 | 45 | 43 | | | ÷ | | | ņ | -3% | ņ | -1% | 0 | %0 | m | 4% | + | 2% | 9 | % |
| | Subdivision | Existing | 340 | \$265,148 | 2008 | 265 | 124 | 141 | | | Н | | | -19 | -7% | φ | %9- | 41 | %8- | 4 | -5% | - 4 | %9 | 3 | % |
| 21B Aspen Forest | Subdivision | Existing | 144 | \$535,632 | 1985 | 98 | 42 | 44 | | | | | | 4 | -2% | -7- | -17% | က | %2 | -10 | -12% | 7 - 7 | . %02 | ė, | %9 - |
| | Subdivision | Developing | 0 | \$3,213,899 | 2003 | 0 | 0 | 0 | | | Н | | | 0 | %0 | 0 | %0 | 0 | %0 | 0 | %0 | 0 | %0 | 0 | % |
| | Subdivision | Developing | 91 | \$1,233,152 | 2012 | 30 | 16 | 14 | | | | | | ⊣ | 3% | н | %9 | 0 | %0 | က် : | -16% | ф ! | %67 | 0 | % |
| 1B Aubum Lakes Pines | Subdivision | Existing | 293 | \$467,168 | 2010 | 256 | 134 | 122 | | | + | | | 1 w | 2% | 42 | % 6 | | 15% | 12 | ,2% | 13 | 11% | T 0 | % } |
| 1B Aubum Jakes Betreat | Subdivision | Existing | 264 | \$536,604 | 2011 | 173 | 27 | 2 % | | | Н | | | ÷ 6 | % 9 8 | C | , % % % | 0 σ | 8 % n o | -14 | ۶ % م % | - - - - - - | 8 % | 6 0 | e % |
| | Subdivision | Existing | 25 | \$632,701 | 2003 | 7 | 7 | വ | | | | | | 0 | %0 | ᅻ | -20% | | 20% | н | 14% | 0 | %0 | 1 1 | 2% |
| | Subdivision | Existing | 43 | \$1,266,487 | 2012 | 11 | വ | 9 | | | Н | | | Т | %6 | Н | 20% | | %0 | 4- | %8- | 4 | 37% | 3 50 | 20% |
| | Subdivision | Developing | 45 | \$629,639 | 2015 | 25 | 11 | 14 | | | | | | m | 12% | ÷ | % 6 - | | 29% | 4 | -14% | 0 | . %0 | 4 -2 | 2% |
| | Subdivision | Existing | 63 | \$638,302 | 2012 | 47 | 19 | 5 28 | | | + | | | 0 ; | %0 | 4 | %0 | | % 6 | ကု • | -11% | φι | 32% | 4 , | % |
| 1H Augusta Creek Ridge | Subdivision | Existing | 118 | \$566,926 | 2015 | 105 | 5, 29 | 94 0 | | | ٠ | | | 12 | 16% | | 28% | | % 5n \ | 4 - | ې م م | ņο | % & | <u>+</u> + | -2% 15% |
| | Subdivision | Developing | | \$1 016 336 | 2003 | - 1 | 3 « | 5 4 | | | + | | | ע | 71% | 0 | %2.9 | 4 (r | 75% | - c | 8 8 | > 4 | 800 | | 2 % |
| | Senior MF | Existing | | \$38,127,858 | 2018 | . 0 | 0 | 0 | | | H | | | · + | 100% | 0 | %0 | , ← | 100% | 0 | %0 | 0 | %0 | 0 | %0 |
| | Senior MF | Existing | | \$3,456,480 | 2010 | 0 | 0 | 0 | | | | | | 0 | %0 | 0 | %0 | 0 | %0 | 0 | %0 | | %0 | 0 0 | %0 |
| | Senior MF | Existing | | \$15,465,212 | 2016 | 0 | 0 | 0 | | | H | | | 0 | %0 | 0 | %0 | 0 | %0 | 0 | %0 | | %0 | 0 | % |
| 25 Avery at Champion Woods Estates | Subdivision | Existing | 00 | \$854,815 | 2015 | ဖ | 0 0 | 4 (| | | 4 0 | | | ਜ (| 17% | H (| 20% | 0 0 | % 6 | ᅻ < | -14% | 0 0 | %0 | ti 0 | %2% |
| 59 Aviva leffallova | Subdivision | Developing Existing | 24 | \$54 808 | 1979 | 23 | 5 5 | ٠ ٢ | | | | | | 0 4 | -17% | ۳ م | %0°- | > 7 | 8 % | د د | -1 -2 % -1 -2 % | | | o 4 | ۶ % |
| | Subdivision | Existing | 22 | \$194,457 | 2007 | 18 | 2 - | 1 1 | | | Н | | | 寸 | %9° | 0 | %0 | ı , | % 6 6 | ıη | -18% | , ψ | 13% | 0 | % |
| 31F Bainbridge Estates | Subdivision | Existing | 61 | \$553,099 | 2000 | 29 | o | 20 | 59 | | | | | 0 | %0 | က | 33% | ņ | -15% | 4 | 14% | 4 | %8 | 3 18 | %8 |
| | Subdivision | Existing | 73 | \$111,892 | 1985 | 09 | 23 | 37 | 43 | | - | | | -17 | -28% | -2 | -30% | -10 | -27% | 4 | %6- | 0 | %0 | 4 -1 | 2% |
| | Subdivision | Existing | 15 | \$85,798 | 1977 | ∞ : | ო | വ | 10 | | | | | 7 | 25% | Н | 33% | ₩. | 20% | r , | -20% | 0 | %0 | လ် | 3% |
| 528 Bammel, The | Apartment | Existing | | \$21,278,915 \$270.754 | 2008 | 13.7 | 6 4 | 0 % | 94 6 | 22 22 22 22 22 22 22 22 22 22 22 22 22 | 72 | | | C 7 | % [%] | 4 " | -14% 7% | 4 4 | % Š | EI ~ | 39% | 10 7 | 40% 2% | n c | % % |
| | Senior MF | Existing | P F | \$2,863,700 | 2016 | 0 | 3 0 | 2 0 | 10 | | | | | 0 | %0 | 0 | %0 | 0 | %0 | , 0 | %0 | 10 | %0 | , 0 | 2 % |
| | Subdivision | Existing | 92 | \$314,298 | 1976 | 26 | 11 | 15 | 24 | | | | | -2 | %8 - | 0 | %0 | 7 | -13% | r , | -21% | 4 | . %98 | 4 | 3% |
| | Subdivision | Existing | | \$281,638 | 2006 | 4 | 2 | 7 | 80 | | | | | 4 | 100% | 7 | 100% | 7 | 100% | ņ | -38% | 42 | . %09 | 1 -2 | 2% |
| | Apartment | Developing | | \$11,598,278 | 2022 | 0 | 0 | 0 | 0 | | | | | 0 | %0 | 0 | %0 | 0 | %0 | | 100% | 5 | 700% | 2 10 | %00 |
| 60 Blue Creek | Subdivision | Existing | 572 | \$256,685 | 2004 | 401 | 180 | 221 | 403 | | | | | N 6 | % | φ ÷ | 4 % % % | 10 | 2% | 11 | % % | 15 | % % | 4 u | % 8 |
| | Subdivision | Existing | 115 | \$457,021 | 2002 | 91 | S 08 | 61 | £ 28 | | | | | j e | 2 2 | 4 0 | % % C | ţ ç | -10% | ļ - | 7 4% | 5 c | % % 2 % | o - | 2 % |
| | MHC | Existing | 49 | \$117,761 | 1996 | 20 | 28 | 77 77 | 25 | | | | | 0 | 4% | o m | 10% | , , | -5% | H Qi | -17% | 1 6 | 88% | 10 | % |
| 4E Braemer Village | Subdivision | Existing | 119 | \$305,429 | 2021 | 7 | D. | 2 | 29 | | Н | | | 9 | 857% | 32 | 640% | 28 1 | 1400% | 13 | 19% | ņ ņ | 8% | 16 53 | 3% |
| | Subdivision | Existing | 111 | \$620,838 | 1984 | 28 | 13 | 15 | 59 | | | | | 4 | 4% | 4 | %8 | 0 | %0 | Ļ | -3% | ٠ ۲ | .4% | 1 7 | % |
| 31D Brandywine Pines | Subdivision | Existing | 82 | \$84,893 | 1984 | 103 | 4 5 | 20 | 97 | | + | | | φ | % % | ņ d | , 2, 2, 2, 3, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, | 4 (| %-1% | ન • | -1% | ↔. | 2% | 0 (| % |
| 19A Brentwood Lakes | Subdivision | Existing | 24 | \$480,505 | 1998 | 33 | 16 27 | 17 | 05.0 | | | | | ņς | နှို ဂိ | ņο | %FT- | o 1 | % 6 | 4 0 | -13% | Н, | %0% | ٠ ١ | % 50 00 |
| | Abarcineir | EAlbung | ţ | 171,010,000 | 200 | 2 | õ | - | 3 | | _ | | | 4 | 2 | P | 2 4 7 | _ | 22 | ? | e P | | - 2 | 1 | 200 |



| | | Galliy LOSS | 110111 20221 | 3dil/LOSS II OIII 2022/23 tO 2023/24. | CAlbum & | - Bre railiny. | -1,000 שנתי | —————————————————————————————————————— | y-bullium g | ill general | 123 3tude | IIIS, Aparei | EIIIS. 230 3 | indello, ivi | <u> </u> | Fall 202 | 2021 to Fa | = 202 ; | A I | | Fall 2 | 2022 to Fa | Fall 2 | 023 | |
|---|-------------|------------------------|----------------|---------------------------------------|---------------|----------------|----------------|--|-------------|-------------|-----------|--------------|--------------|--------------|------------------|---|------------------|----------------|-------------------|----------------|------------------------|------------------|--------------|--------------------|-------------------|
| | | | | | Median | _ | Fall 2021 | _ | Ξ. | Fall 2022 | | Ē | Fall 2023 | | ä | | EE-5th | 5 | h-12th | H | EE-12th | EE-5th | £ | 6th-12 | ŧ, |
| PU Name | Class | Phase | Total Units | Median Market Value | Year Bullt | EE-12 | EE-5 | 6.12 | EE-12 | EF-5 | 6-12 | EE-12 | EE-6 | д 3 | Chec. B | 당 동 양 당 | Abs. Chg. Chg | | F F | S PS | S S | Ch S | 를 를 기 | Chec. | 皮疹 |
| | Subdivision | Existing | 1608 | \$242,004 | 1982 | 828 | 363 | 495 | 864 | 393 | 471 | 863 | 404 | | 9 | 1% 3 | | | -2% | -1 | %0 | 11 | 3% | -12 | -3% |
| 15L Bridgestone Crossing TH | Apartment | Existing | 184 | \$856,903 | 2018 | 139 | 28 | 81 | 170 | 87 | 83 | 169 | 85 | 84 | 31 | .52% | 29 50% | 0 0 | % | ન 8 | -1% | ņι | % 10% | ₩, | 7% |
| 1.3 Bridgestone Lakes 14 Bridgestone Ranch | Subdivision | Existing | 318 | \$250,236 | 2000 | 35 | 111 | 21 | 33 | 8 8 | 25 | 258 26 | 8 8 | 18 | o 😝 | %9 | 6 43° | 0 4 | 19% | 77 | -21% | o o | ° % | -10 | 28% |
| | Subdivision | Existing | 497 | \$268,978 | 1990 | 234 | 109 | 125 | 227 | 108 | 119 | 207 | 93 | 114 | - 2- | 3% | 1 -1% | φ | -2% | -20 | %6- | -15 | -14% | ဟု | -4% |
| | Condo | Existing | 182 | \$153,155 | 1982 | 17 | o : | œ | 27 | 15 | 12 | 26 | ∞ | 18 | 10 | %69 | 929 | 4 | 20% | 런 | -4% | -1 | 47% | 9 | %09 |
| 20C Broadstone Vintage Park | Apartment | Existing | 355 | \$70,067,983 | 2019 | 13 | 10 | m € | 2 % | 18 | 11 | 45 | 26 | 19 | 16 1 | 23% | 8 80% | 00 h | 267% | 16 | 25% | ∞ α | 44% | ω r | 73% |
| _ | Senior MF | Developing | 121 | \$43,525,180 | 2021 | 80 | } 0 | 0 | 30 | 7 0 | 0 | t 0 | 0 | 3 0 | 0 | %0 | %0 0 | - 0 | % | 0 | %0 | 0 | % | , 0 | 8 % |
| | Subdivision | Existing | 113 | \$336,184 | 1982 | 20 | 23 | 27 | 23 | 25 | 28 | 56 | 26 | 30 | e | %9 | 2 9% | 1 | 4% | m | %9 | 1 | 4% | 2 | 2% |
| | Subdivision | Existing | 176 | \$293,807 | 1975 | 06 | 41 | 49 | 82 | 32 | 53 | 81 | 29 | 52 | ب | - %9 | 9 -22 | 4 | %8 | 4 | -2% | ကု | % 6- | ᅻ. | -5% |
| 34A Candlelight Hills III | Subdivision | Existing | 181 | \$370,440 | 1978 | 65 | 32 | 33 | 47 | 45 | 32 | 73 | 42 | 31 | ი ¤ | . 4% | .0 31% | ر « ج | -3% | . | -1% | 0 9 | %0 | ᅻ < | -3% |
| 34A Candelight Park Estates I | Subdivision | Existing | 121 | \$287.453 | 2002 | 29 | ∃ « | 2 5 | 34 19 | n 1- | 27 | 98 | ر د | 7 1 | о п | 2% | 13, | φ « « » | 20% | ч с | ςς % | Ņα | 114% | 4 գ | % % |
| | Apartment | Existing | 210 | \$30,855,194 | 2006 | 72 | 33 | 39 | 24 | - 53 | 25 | 22 | 26 | 29 2 | 18 . | . 2% | 4 -12 | 44. | -36% | ٦ ٢ | 2% | ი ტ | -10% | 4 | 16% |
| - 1 | Subdivision | Existing | 132 | \$132,440 | 1973 | 42 | 15 | 27 | 7 | 4 | e | 9 | က | m | 35 -8 | 33% -: | 11 -73 | % -24 | -89% | 4 | -14% | Ą | -25% | 0 | %0 |
| | Subdivision | Existing | 99 | \$0 | 0 | 26 | 15 | 11 ; | 89 | 40 | 58 | 67 | 34 | 33 | 42 1 | 162% 2 | 167 | 17 | 155% | ન (| -1% | η (γ | -15% | വ • | 18% |
| 32A Cardin at Louetta 38B Carrara at Connece Creek | Apartment | Existing | 155 | \$25,524,788 | 1982 | 3 8 | 2 2 | Ω α | × × | 2 2 | 8 5 | 30 | 13 | 25 | ب ب | 3% | -10, | η η α | 20% -1 7% | φ ξ | 48% | <u>,</u> « | 33% | - - | % 9- 9- |
| | Apartment | Existing | 276 | \$20,880,235 | 1982 | 74 | 88 | 36 | 62 | 51 | 78 | 84 | 48 | 36 | ι L | 7% | .3 34% | φ φ | -22% | വ | %9 | ო | %9 | · ∞ | 29% |
| 21A Cedar Creek Forest MHC | MHC | Developing | 117 | \$337,606 | 1970 | 44 | 13 | 31 | 37 | 10 | 27 | 38 | 12 | 56 | -7 -4 | - %91 | 3 -23 | % 4 | -13% | Н | 3% | 2 | 20% | 턴 | -4% |
| 5H Cedar Oaks | Subdivision | Existing | 69 | \$39,942 | 1985 | 09 | 52 | 32 | 64 | 52 | 45 | 61 | 22 | 39 | 4 | . 2% | 3 -12 | <u>- ۷</u> | 20% | ņ. | -2% | 0 0 | % 8 | ņο | % -4 |
| 52 Champion Forest | Apartment | Existing | 694 | \$396.403 | 1980 | 326 | 134 | 1 6 | 350 | 9 1 2 | 96 | 338 | 117 | 191 | 24 | 2% %2 | 150 | 8 × | %CY- | 4 5 | %77 | 7 17 | %7% | ۷ ۲ | % 7% |
| _ | Subdivision | Existing | 644 | \$512,773 | 1983 | 253 | 112 | 141 | 257 | 125 | 132 | 266 | 123 | 143 | 4 | 2% 1 | .3 12% | 9 | %9 - | ი | 4% | - 7 | -5% | 11 | %8 |
| | Subdivision | Existing | 134 | \$410,249 | 1992 | 64 | 23 | 41 | 09 | 24 | 36 | 29 | 24 | 35 | 4 | | | ιή | -12% | 단 | -2% | 0 | %0 | ţ. | -3% |
| | Subdivision | Developing | 0 | 0\$ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | %0 0 | 0 | %0 | 0 | %0 | 0 | %0 | 0 | %0 |
| 4G Champion Lakes Estates | Subdivision | Developing Evicting | 23 | \$1,063,004 | 2006 | 20 | 2 2 | 18 | 17 | 2 2 | 12 | 170 | 7 7 | 12 | φο | 15% | | φ <u>†</u> | -17% | ņ κ | -18% | 0 % | %0 | ი გ | 20% |
| 25 Champion Pines | Condo | Existing | 138 | \$185.477 | 1990 | 25 | 14 5 | 11 | 21 | t 1 | 10 | 23 | 12 | 11 | 0 4 | % %9. | 3 -210 | 4 4 | %65 6- | 2 2 | 10% | L3 | % % 6 | ς, τ | 10% |
| | Subdivision | Existing | 435 | \$274,970 | 1998 | 304 | 140 | 164 | 298 | 136 | 162 | 264 | 119 | 145 | φ | -2% | 4 -3% | 7 | -1% | -34 | -11% | -17 | -13% | -47 | 10% |
| | Subdivision | Existing | 259 | \$343,931 | 1997 | 126 | 23 | 73 | 142 | 64 | 8/ | 130 | 29 | 71 | 16 1 | .3% | .1 219 | 6 5 | 2% | -12 | %8- | ιģ | % 8 - | -2- | %6- |
| 23B Champion Springs Village | Subdivision | Existing | 75 | \$317,003 | 2005 | 30 | 12 | 15 | 53 ° | 16 | 13 | 37 | 17 | 20 0 | 4 - | 3% | 1 7% | · γ | -13% | ∞ c | 28% | ₩ (| % | ۲ . | 24% |
| 44 Criampion Woods Estates | Subdivision | Existing | 44 | \$552,000 | 2011 | 34 | 5 0 | 4 4 | o % | 2 = | 0 1 | 24 | v 0 | ر بر | 4 4 4 4 | % % 0 % | • | 7 17 | %6.5- %6.6- | 4 | -14% | v ° | 18% -18% | ر د د | 2 % |
| | Subdivision | Existing | 380 | \$274,043 | 2007 | 178 | 9/ | 102 | 165 | 88 | 97 | 149 | 57 | 92 | 13 | 1% | 8 -11 | - % го | -2% | -16 | -10% | ı Ħ | -16% | با ا | 2% |
| | Subdivision | Developing | 29 | \$409,817 | 2022 | 0 | 0 | 0 | 13 | വ | œ | 20 | 7 | 13 | 13 1 | 100% | 5 100% | 8 | 100% | 7 | 24% | 7 | 40% | വ | 93% |
| 54B Champions Point Grove | Subdivision | Existing | 80 | \$292,510 | 2002 | 47 | 2 2 | 5 22 | 43 | 2 20 | 23 | 41 | 21 | 8 8 | 4 0 | · ` ` | 2 9% | ç ç | 80 8 | çi S | -5% | H 1 | 2% | φ ţ | 13% |
| 23C Champions Trail | Subdivision | Existing | 73 | \$293.824 | 2007 | 33 | G 0 | 4 4 | 78 78 | G 6 | 19 64 | 27 | 13 | 14 | , rò | 286 | 0 0 | o ró | -21% | 7 7 | .4% | 0 4 | 8 4 4 8 % | ئم ا | 26% |
| | Apartment | Existing | 33 | \$5,135,627 | 2006 | 93 | 36 | 22 | 82 | 34 | 51 | 69 | 36 | 33 | φ | - %6 | 2 -6% | φ | -11% | -16 | -19% | 7 | %9 | -18 | 35% |
| | Subdivision | Existing | 137 | \$405,787 | 2012 | 139 | 09 | 62 | 111 | 84 ; | 63 | 120 | 53 | 29 | 28 | 50% | 12 -20 | -16 | -20% | o ; | %8 | ഗ | 10% | 4 (| %9 |
| 20B Charterwood I | Subdivision | Existing | 9/0 | \$242,905 | 1983 | 339 | 149 | 190 | 328 | 141 | 3 88 | 341 | 145 0 | 196 | ; ; , , | %5- %0% | % 0 0 | ý - | %T- | 3 9 | 44% -67% | 4 C | % % % | χoς | 4% % % % |
| 21B Charterwood II | Subdivision | Existing | 227 | \$242,590 | 1977 | 104 | 20 | 54 | 92 | 45 | 47 | 101 | 55 | 46 | 12 4 | .2% | 5 -10 | - 2 | -13% | o | 10% | 10 | 22% | ı ç ı | -5% |
| | Subdivision | Existing | 24 | \$151,400 | 2005 | 36 | 14 | 22 | 30 | 00 | 22 | 34 | 12 | 22 | 9- | . %21 | 6 -43 | o % | %0 | 4 | 13% | 4 | 20% | 0 | % |
| 65 Chesapeake Village | Apartment | Existing | 99 | \$6,488,081 | 1984 | 26 | 12 0 | 44 0 | 37 | 15 | 22 0 | 32 | ∞ α | 24 | | 42% | 3 25% | ω c | 25% | ιή c | -14% | - | % % | 0 0 | % & |
| 23B Colony Creek Village | Subdivision | Developing Existing | 1128 | \$276.307 | 1987 | 268 | 251 | 317 | 290 | 276 | 314 | 552 | 247 | 305 | 22 | 48 68 | 10% | ο φ | \$ 4 | > % | င်္ဂ <mark>ဖ</mark> ို | - 62 | -11% | ၁ တု | နှင့် |
| | Senior MF | Existing | | \$27,722,955 | 2006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | %C | %0 C | 0 | %0 | 0 | %0 | 0 | %0 | 0 | %0 |
| | Subdivision | Existing | 120 | \$256,808 | 2003 | 88 | 34 | 22 | 68 | 39 | 20 | 82 | 38 | 44 | 0 | %0 | 5 15% | ر ب | %6 - | -2 | %8- | 단 | %6- | 9 | 12% |
| 60 Coronado Park | Apartment | Existing | 132 | \$10,355,338 | 1983 | 82 | 120 | 34 5 | 66 6 | 61 | 88 2 | 95 | 55 | 40 | 14 | . · · · · · · · · · · · · · · · · · · · | .0 20% | 4 4 | 12% | 4 5 | %4% | φω | -10% | 2 0 | 2% |
| 5L Cottage Gardens 26 Cottages of Conresswood | Subdivision | Existing | 556 125 | \$218,798 | 1984 | 381 | 36 | 31 | 387 | 33 | ZI2 | 358 | 161 | 39 | H 7 | % 2% | 5 K | 4 0 | % % | 4 4 | - 6 % | φ C | % %% | F C | % % % |
| | Subdivision | Developing | 0 | 0\$ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | %C | %0 C | 0 | %0 | 0 | %0 | 0 | % | 0 | % |
| | Subdivision | Existing | 153 | \$495,729 | 2006 | 86 | 39 | 47 | 86 | 41 | 45 | 06 | 39 | 51 | 0 | %C | 2 5% | 7 | -4% | 4 | 2% | 7 | 2% | 9 | 13% |
| 31A Country Lake Estates | Subdivision | Existing | 140 | \$398,628 | 2005 | 352 | 131 | 221 | 333 | 35 | 215 | 319 | 33 | 199 | . c | 2% | 13 -10° | % γ φ ς | %°- %8- %8- | -14 | 4% % % | 0 ° | % % | - <mark>1</mark> 6 | % % |
| | Subdivision | Existing | 51 | \$460,822 | 2005 | ე თ | 4 | ω (λ | 15 | 2 | 8 ∞ | 13 | 9 | 2 | 9 9 | 12% | 3 759 | m | %09 | ņ | -13% | ı ç ı | -14% | | 13% |
| 1A Coventry | Subdivision | Existing | 318 | \$359,233 | 2000 | 152 | 63 | 68 | 149 | 49 | 82 | 146 | 65 | 81 | ņ | 2% | 1 2% | 4 | -4% | ကု | -2% | ₽ | 2% | 4 | -2% |



| | | | | | 0 | | | <u> </u> | 0 | | | | | _ | : - | 2021 to Fal | 8 | | | = | 2022 to Fa | Fall 20 | 23 | |
|--|-------------|------------|------------|---|----------------|------------|-------------|-----------|-------|-----------|-------|------------|-------------|------------|----------------|--------------------|------------|----------------------|----------------|-------------|----------------|-------------|-----------------------|-----------------|
| | _ | | Total | Median | Median Year | ič | Fall 2021 | | | Fall 2022 | | Fall 2023 | | Abs. Pet | ., | EE-5th bs. Pct. | ₹ | oth-12th ss. Pet. | Abs. P. | i i | EE-5 Abs. | ٠ الخ | Oth-12th Abs. Pct. | ب |
| PU Name | Class | Phase | Units | Market Value | Bullt | EE-12 | EE-5 | ~ | | | EE-12 | EE-5 | 1 79 | | | Chg. Chg | | Ch gc | | Ch gc | Chg. | \dashv | | 70 |
| 12D Covington Bridge | Subdivision | Existing | 208 | \$289,189 | 2001 | 147 | 56 | 91 | 141 5 | 3 82 | 121 | 23 | 88 | φΨ | 34% | 3 5% | თ ი | -10% | 9 9 | -14% | φο | -10% % % | 14 c | % % |
| | Subdivision | Existing | 49 | \$478,477 | 2015 | 25 | 14 | 11 | | | 25 | 10 | 15 | 4 | -4% | -4 -29 | m % | 27% | т , | 4% | 0 | %0 | 1 7 | % |
| | Subdivision | Existing | 190 | \$335,189 | 2004 | 128 | 24 | 74 | | | 127 | 20 | 77 | 2 | 4% | -4 -79 | o ' | 12% | φ | -2% | 0 | %0 | 2- 9- | % |
| 1C Creekwood Acres | Subdivision | Existing | 71 35 | \$325,897 | 1984 | 27 | 13 | 14 | | | 28 28 | 16 | 5 t | 4 0 | -15% | 2 40 | 4 1 | -29% 70% | ი - | 22% | ო 🤫 | 23% | 2 20 | % % |
| | Subdivision | Existing | 632 | \$274,231 | 1980 | 250 | 103 | 147 | | | 257 | 93 | 164 | 4 | 886 | -1 -19 | - 0 | % | 4 00 | 3% | φ | %6- | 17 12 | 12% |
| | Subdivision | Existing | 45 | \$337,960 | 1978 | 23 | 6 | 14 | | | 18 | 10 | œ | -5 | %6- | 0 | ç | -14% | ကု | -14% | ₽ | 11% | 4 -3 | % |
| | Subdivision | Existing | 156 | \$363,106 | 1992 | 61 | 30 | 31 | | | 64 | 28 | 36 | 12 | 20% | -2 -79 | 14 | 45% | ဝ ှ | -12% | 0 | %0 | -9 | % |
| | Subdivision | Existing | 107 | \$456,758 | 2007 | 92 | 53 | 47 | | | 7.1 | 27 | 4 | -10 | -13% | -8 -28 | ې % | -4% | വ | % | 9 | 29% | -1 | % |
| 39 Cypress Trace | Subdivision | Existing | 169 | \$326,311 | 2010 | 103 | 84 6 | 22 | | | 104 | 45 | 59 | ņ, | -5% | φ •-3 | H 5 | 2% | m [†] | 3% | 0 (| %0% | 3, 5 | ₂₀ 2 |
| 37A Cypress VIIIas | Subdivision | Existing | 121 | \$241,411 | 1981 | 27.1 | 11.2 | 05 DE | | | 27.0 | 107 | 46 165 | 4 5 | 9% | 8 24 10 99 | 4 0 | -11% | 17 | 73% -4% | ט ל | 12% | 14 44% 4 2% | 8 % |
| 35B Cypressdale II | Subdivision | Existing | 281 | \$235,409 | 1976 | 140 | 26 | 84 | | | 158 | 77 | 81 | 25 25 | 16% | 8 14 | 44 | 17% | 4 | -5% | 13 | 20% | 17 -1 | . % |
| | Apartment | Existing | 132 | \$13,529,517 | 1981 | 26 | 30 | 56 | | | 41 | 20 | 21 | φ | -14% | -8 -27 | 0 | %0 | 2- | -15% | ņ | %6- | -5 -18 | % |
| | Subdivision | Existing | 34 | \$447,794 | 1999 | 17 | 4 | 13 | | | 13 | 7 | 11 | ņ | -12% | -1 -25 | % | % 8- | 7 | -13% | Ħ | -33% | -1-8 | % |
| | Subdivision | Existing | 272 | \$396,291 | 1996 | 130 | 49 | 81 | | | 122 | 49 | 73 | 7 | 2% | 6 12% | ٠, | 1% | -15 | -11% | φ | -11% | -9 | % |
| 31E Cypresswood Glen Estates | Subdivision | Existing | 138 | \$0 | 0 20 | 0 0 | 0 6 | 0 % | | | 0 8 | 0 8 | 0 7 | 0 | % % | 0 0% | 0 | % 6 | 0 | % 6 | 0 (| % % | 0 0 | % » |
| | Subdivision | Existing | 138 577 | \$419,121 \$200,276 | 700T | 25.2 | ر د د | 35 | | | 25.0 | 2 7 | 45.2 | o c | % ² | 3° 7° | 7 5 | 5°2 | Ņ c | နို ဝ | 'n w | % % o | | e 8 |
| | Subdivision | Existing | 84 | \$312,159 | 1983 | 28 | 11 | 17 | | | 27 | 6 | 18 | ٧ ٢ | 4% | 1 9% | 0 | %0 | 9 | %2- | ი ფ | -25% | 1 6 | ٤ % |
| | Subdivision | Existing | 155 | \$357,185 | 1989 | 89 | 1 e | 88 | | | 75 | 34 | 41 | ıņ | -4% | -2 -79 | 4 | -3% | 10 | 15% | ဖ | 21% | 4 11 | . % |
| | Subdivision | Existing | 148 | \$356,510 | 1982 | 77 | 30 | 47 | | | 64 | 21 | 43 | 2 | 3% | 2 7% | 0 | %0 | -15 | -19% | -11 | -34% | -4 -9 | % |
| 36 Cypresswood Place | Subdivision | Existing | 47 | \$310,061 | 1994 | 4 | 7 | 7 | | | ∞ | П | 7 | ω. | 125% | 0 | ω | 250% | Ą | -11% | 단 | -20% | 0 | % |
| | Subdivision | Existing | 522 | \$298,923 | 1974 | 274 | 121 | 153 | | | 262 | 103 | 159 | ი ი | 7% | 92- 6- | 175 | %8 *** | -15 | -5% | တု ၀ | 8% | 9-0 | % : |
| 37B Cypresswood VI | Subdivipion | Existing | 24.1 | \$259,794 | 1970 | 100 100 | 70 | 2 00 | | | 143 | 2 2 | 2 2 |) C | 8 8 | T T | _ | -T% | P u | 400, | ņ c | -T3% | 50 C | 0 9 |
| 35B Cypresswood Villages 26 Deer Creek Manor | Subdivision | Developing | & - | *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 * | 2021 | 3,5 | 21 0 | T - | | | 4 0 | 7 0 | ì | | % 77% | 2000 | N C | T2% | ດ ເ | | n c | 13% 0% | N O | 8 % |
| | Subdivision | Developing | н с | \$611.495 | 1890 | 0 0 | 0 0 | 0 0 | | | 0 0 | 0 0 | 0 0 | 0 0 | %0 | | | 8 8 | 0 0 | % % | 0 0 | 8 8 | | 2 % |
| | Subdivision | Existing | 229 | \$355,729 | 1998 | 95 | 45 | 20 0 | | | 101 | 48 | 23 | o 0 | %6 | 13 29% | - % - 4 | % % | ņ | %°- | -10 | -17% | 7 15% | . % |
| | Subdivision | Existing | 267 | \$610,567 | 2006 | 232 | 73 | 159 | | | 204 | 22 | 149 | တု | -4% | 13 -18 | 4 | 3% | -19 | %6- | ယု | %8- | 14 -9 | % |
| | Subdivision | Existing | 758 | \$255,900 | 1983 | 379 | 170 | 500 | | | 381 | 159 | 222 | -14 | -4% | -4 -2% | 9 -10 | -2% | 16 | 4% | - 2- | 4% | 23 12% | % |
| | Subdivision | Existing | 26 | \$350,000 | 2020 | 49 | 59 | 20 | | | 20 | 31 | 19 | -2- | -14% | -1 -3% | φ | -30% | œ | 19% | က | 11% | 5 36% | % |
| | Subdivision | Existing | 152 | \$414,883 | 1999 | 51 | 17 | ee 1 | | | 46 | 17 | 53 | 4 | % % | 33, | φ . | -21% | 던 | -5% | ₩. | %9 | 7 -9 | % : |
| 151 Eaglewood | Subdivision | Existing | 156 | \$522,787 | 2002 | 95 | 80 H | 20 | | | 96 | 41 | 53 | ņμ | بر م | 4 -11 | н c | % 2 | 27 11 | 78% | , | 21% | က် န | % a |
| | Apartment | Existing | 408 | \$27.639.530 | 2006 | 141 | 282 | 8 8 | | | 155 | 72 | 83 | 25 | 18% | 2 2 | 20 2 | 32% | 5 4 | %/- | † ‡ | -13% | 10 | ٤ % |
| | Subdivision | Existing | 83 | \$426,860 | 2004 | 32 | 14 | 18 | | | 34 | 16 | 18 | ₽ | 3% | 1 7% | 0 | %0 | ┥ | %8 | ₽ | 2% | 0 | · % |
| | Apartment | Existing | 160 | \$15,985,477 | 1979 | 87 | 40 | 47 | | | 96 | 51 | 45 | œ | %6 | -7 -18 | 15 | 32% | 1 | 1% | 18 | 25% | 17 -2 | % |
| | Subdivision | Existing | 32 | \$270,773 | 1981 | 14 | ഗ | o ; | | | o | 7 | 7 | m : | -21% | -1 -20 | % | -22% | ņ | -18% | ņ | 20% | 0 | × . |
| 32C Enchanted Oaks II | Subdivision | Existing | 338 | \$282,343 | 1980 | 137 | 63 | 74 | | | 125 | 22 | 2 2 | -12 | -9% -0% | -8 -13 | % × 4 5 | -5% | 0 | %0 | o ; | %6 | 0 0 | × > |
| 32E Estates at Creeks End | Subdivision | Existing | 100 | \$453.085 | 2005 | 76 | 29 | 47 | | | 79 | 27 | 131 | 12 | 16% | 7 24% | 5 % | 11% | y 6 | -10% | ļ 6 | -25% | | 8 % |
| | Subdivision | Existing | 235 | \$359,078 | 2012 | 74 | 32 | 39 | | | 98 | : 88 88 | 1 84 | 7 | 3% | 2 69 | 0 | % | 10 | 13% | ₩ | 3% | 9 23% | , % |
| | Subdivision | Existing | 119 | \$648,057 | 1996 | 36 | 18 | 18 | | | 48 | 27 | 21 | 7 | 19% | 0 0 | 2 | 39% | വ | 12% | 6 | 20% | -4 -1(| % |
| | Subdivision | Developing | 22 | \$1,004,946 | 2007 | m | ₽. | 7 | | | 4 | 7 | 7 | П | 33% | 1 100% | 0 % | %0 | 0 | %0 | 0 | %0 | 0 | % |
| | Subdivision | Existing | 23 | \$1,377,466 | 2000 | 33 | 11 5 | 5 25 | | | 25 | m t | 22 | φ, | -18% | -5 -45 | % | -5% | 9 9 | %2- | φ. | -20% | 1 5 | × 3 |
| TA Eventee 15N Everstead at Windrose - BTR | Apartment | Developing | တို့ င | \$46,275,930 \$0 | 2016 | Į o | 4 0 | ÿ C | | | 200 | တို င | S C | H C | % % | %67 / | ρ c | %9T- | Ņ c | % % % | 4 C | 13% 0% | م م | £ × |
| | Subdivision | Existing | 107 | \$841,302 | 2005 | 20 | 0 0 | , 81 | | | 32 | വ | 27 | 0 | 40% | 4 200% | , % | 22% | 4 | 14% | , 4 | -17% | 5 23% | . % |
| | Subdivision | Existing | 62 | \$207,813 | 1974 | 87 | 4 | 43 | | | 80 | 31 | 49 | ဖှ | -2% | -9 -20 | · ω | %/ | ÷ | -1% | 4 | -11% | 3 7 | % |
| | Subdivision | Existing | 16 | \$237,211 | 1993 | 12 | വ | 7 | | | 11 | ო | œ | 1 | %8 | 0 | 4 | 14% | 7 | -15% | Ç! | 40% | 0 | ×° |
| | MHC | Existing | 290 | \$64,122 | 1992 | 309 | 134 | 175 | | | 283 | 128 | 155 | -15 | -2% | -2 -19 | 5 -13 | -1% | -11 | -4% | 4 | -3% | -7 -4 | % |
| 20C Forayna at Vintage Park | Apartment | Developing | 750 | \$24,263,232 | 2022 | 0 7 | 0 2 | 0 % | | | 0 20 | 0 0 | 0 7 | 0 4 | % % | 000 | 0 4 | % % | 0 ; | %0 | 0 1 | % 6 | 0 0 | × 8 |
| 10B Forest Ridge | Subdivision | Existing | 184 | \$270.769 | 2007 | 137 | 181 | +77 27 | | | 131 | 103 | 78 | 0 0 | 7% 1% | 7 0 | 0 0 | % 6 % | β φ | နို မို | - 1- | 12% | 6 t | ۶ ۶ |
| | Subdivision | Existing | 347 | \$265,218 | 1976 | 246 | 97 | 149 | | | 246 | 66 | 147 | 18 | 2% | 66 6 | 0 | %9 | -18 | -1% | -1- | -2% | 11 -7 | % |
| | Subdivision | Existing | 177 | \$257,679 | 1978 | 128 | 23 | 75 | | | 120 | 23 | 29 | φ | -2% | -1 -2% | ιģ | -2% | 7 | -5% | 4 | 5% | -3 | % |
| | Apartment | Existing | 52 | \$8,192,693 | 2010 | 29 | 59 | 38 | | | 67 | 30 | 37 | 12 | 18% | 8 28 | 4 | 11% | -12 | -15% | -2- | -19% | -5 -1 | % |
| 6G Fox Bridge North | Apartment | Existing | 339 | \$64,319,673 | 2019 | 14 | œ | 9 | | | 74 | 42 | 32 | 44 | 314% | 23 288 | % 21 | 320% | 16 | 78% | 11 | 35% | 2 | % |



| | | caln/Los | S If UIII 2U22/ | 38IN/LOSS ITOM 2022/23 to 2023/24: | CAISUING C | II Bre rd IIII y. | -L, voo stuue | nts, Activery | -Pulliding Sin | Ble ralliny. | | s; Apartmer | TES: 2.30 Stut | ents, ivicui | Fall E | 2021 | to Fall | 2022 | | ij. | 2022 III | 2 to Fa | 1 2023 | |
|-----------------------------------|-------------|------------------------|-----------------|------------------------------------|------------|-------------------|---------------|----------------|----------------|--------------|-------|-------------|----------------|----------------|------------------|--------|------------------------------|------------------|-------------------|----------------|-----------------|------------|----------------|----------------------|
| | | | Topo L | Moder | Median | | Fall 2021 | | Ea E | Fall 2022 | | Fall | Fall 2023 | ₩ e4 | E-12th | □ ¥ | - 12 - 24 - 24 - 24 | 6th-12 | # # # | EE-12th | - t | EE-5th | 7 | <u> </u> |
| PU Name | Class | Phase | Units | Market Value | Bullt | E-12 | EE-6 | 612 | _ | EE-5 6 | 42 EE | <u>1</u> | | 2 Chg | S. S. | 용 | Chg | Chg. | Chg | Chg. | ng. Chg. | Sp. | 유 영 | Chg. |
| | Subdivision | Existing | 112 | \$257,115 | 1977 | 55 | 5 20 | 35 | 09 | | | | 17 41 | 2 | %6 | ഗ | 25% | 0 | %0 | 7 . | 3% | 328 | 9 | 17% |
| 9F Fox Hollow South | Subdivision | Existing | 378 | \$201,517 \$138756 | 1998 | 213 | 3, 90 | 173 | | | + | | | 7 -16 | -8% | ې م | %/- | -10 | - <mark>8%</mark> | | .% | 5 18% | | -12% %a |
| | Subdivision | Existing | 38 88 | \$565,989 | 2000 | 23 | 5 œ | 12 8 | | | Н | | | 0 + | %0 | 7 7 | -13% | + +1 | 2% | 0 | 3 % | 29% | , ⁴ | -13% |
| | Subdivision | Existing | 401 | \$370,961 | 2005 | 269 | 109 | 160 | | | | | | 7 -41 | 1 -4% | -11 | -10% | 0 | %0 | -1 0 | % | 2 2% | ကု | -5% |
| | Subdivision | Existing | 040 | \$430,221 | 2015 | 7 | 4 5 | m ! | | | + | | | Η (| 14% | . 13 | 20% | ᅻ . | -33% | ф. ф. | 3% | %0 | ન (| -20% |
| 5F Gleannmanor 5G Gleannmeadow | Subdivision | Existing | 313 | \$375,962 | 2006 | 221 | 28 C | 137 | | 85 | 138 2 | 201 7 | | 6 | % 0 8 8 | н о | % 0 | н С | % % | 22 -1 | 10% | 3 -15 | % % op ← | 100% |
| ~ | Subdivision | Existing | 186 | \$245,565 | 1971 | 92 | 43 | 49 | | | | | | 15 | 16% | 0 | %0 | 15 | 31% | -15 -1 | 4% | %0 0 | -15 | -23% |
| | Subdivision | Existing | 263 | \$240,943 | 1973 | 104 | 33 | 65 | | | Н | | | ς. | -5% | 7 | 18% | -12 | -18% | 13 1: | 3% 1 | 3 28% | 0 | %0 |
| | Subdivision | Existing | 181 | \$538,659 | 2004 | 104 | 41 | 63 | | | - | | | 1 2 | 2% | വ | 12% | 0 | %0 | -17 -1 | %9 | 3 -179 | ტ % | -14% |
| 15H Gosling Pines | Subdivision | Existing | 382 | \$312,346 | 2007 | 312 | 145 | 170 | | | + | | | <u>د</u> د | -1% | - 12 | % % & | o c | 2% | 7. | 188 | 1 68% | ņ c | -1% |
| 35B Gravson The | Apartment | Peveloping Existing | | \$47.841.992 | 2015 | - & | > 4 | 98 | | | H | | | > ; | -14% | -19 | -23% | > ' | s & | 2 6 | | | o 1- | s % |
| | Subdivision | Existing | 113 | \$287,670 | 1970 | 22 | 18 | 34 8 | | | | | | -7- | -13% | m | 17% | -10 | -29% | -8- | 3 % | 4 -195 | - 4 | -17% |
| | Subdivision | Existing | 17 | \$706,065 | 2000 | 13 | 9 | 7 | | | Н | | | -2 | -15% | 5 -1 | -17% | ÷ | -14% | -1 |) %6 | %0 0 | 4 | -17% |
| | Subdivision | Existing | 138 | \$710,629 | 1996 | 62 | 27 | 32 | | | | | | 0 0 | %0 | ņ (| -11% | m | %6 | 4 | % | 2 -8% | 9 | 16% |
| DA Greens, Ine | Subdivision | Existing | 29.20 | \$573,112 | 7 1994 | 119 | ب ا | r (| | | + | | | o ; | \$ 6 | ٠ ۲ | % 0 0 | 0 0 | % % | . 4 | % % | 1 6% | 1 5 | ردد 15% |
| | Subdivision | Existing | 685 | \$295,022 | 1972 | 222 | 8 8 | 139 | | | H | | | 9 | 3% | 17 | 14% | ψ | 4% | 4 | 1 4 | 4 15% | 4 5 | % % |
| | Subdivision | Existing | 255 | \$339,911 | 1975 | 7.7 | 34 | 43 | | | | | | 19 | 25% | 115 | 44% | 4 | %6 | 2 2 | 7% -1 | 1 -22 | 4 | %6 |
| | Subdivision | Existing | 135 | \$296,334 | 1972 | 69 | 36 | 33 | | | Н | | | 7 -10 | 0 -14% | ە ە | -25% | ţ, | -3% | 8 | % | 2 -7% | ω · | 16% |
| 51 Greenwood Forest IV | Subdivision | Existing | 62 | \$286,165 | 1972 | 44 | 27 | 73 | | | H | | | φ - | -18% | 0 5 | %0 | φο | -35% | 0 0 | %0 | 5 -29% | ဖ c | 40% % % |
| 54A Greenwood Forest IV | Subdivision | Existing | 263 | \$315,891 | 1979 | o 17 | n K | ۷ % | | | + | | | 1 1 | -20% | 1 7 | %55- | ס גל | s & | 2 4 | 2 % | 2 4. | ο α | 2 % |
| | Subdivision | Existing | 196 | \$299,223 | 1973 | 88 | 8 4 | 46 | | | H | | | 0 | | ļ | -14% | 9 9 | 13% | 121 | 3% | 3 -16 | φ φ | -12% |
| 5C Grove at Gleannloch Farms | Subdivision | Existing | 152 | \$455,724 | 2019 | 118 | 53 | 92 | | | | | | | | ကု | % 9 - | -2 | -11% | ນ | 7 %! | 1 8% | н | 2% |
| | Subdivision | Existing | 47 | \$206,248 | 2013 | 24 | 56 | 78 | | | + | | | - | | φ | -31% | 7 | %/ | -5 | % %0 | 8 | m | 10% |
| | Subdivision | Existing | 4 | \$198,310 | 2010 | 42 | 27 | 21 | | | H | | | | | н | 2% | Н | 2% | ا- ص | %2 | 3 -148 | 0 | % |
| | Subdivision | Existing | 413 | \$374,794 | 2016 | 211 | 93 | 118 | | | + | | | - | | 14 | 15% | m r | 3% | φι | % | 3 -7% | 0 0 | % % |
| /A Hampton Oaks | Subdivision | Existing | 52 | \$543,447 | 2003 | 35.2 | 117 | 73. | | | - | | | + 0 | | , c | -20% 16% | n <mark>-</mark> | 21% -7% | 5 74 | % Z.% 2% Z.% | , 5 % | ? 6 | -18% |
| | Apartment | Existing | 233 | \$0.40 \$0 | 0 | 78 | 43 | 35 | | | ÷ | | | | | + | -2% | 7 0 | %9- | 6 | 12% | 10. | 13 2 | 39% |
| | Apartment | Existing | 226 | \$33,678,844 | 1 2016 | 43 | 50 | 23 | | | Н | | | Н | | 4 | 20% | φ | -26% | 1 | 2% | 3 13% | , ç | -12% |
| | Subdivision | Existing | 33 | \$1,042,201 | 1999 | 4 | ო | Н | | | | | | m ' | 75% | | 33% | 2 | 200% | 1 | 14% | 2 -50% | m % | 100% |
| 5F Havenwood THS | Townhome | Existing | 116 | \$274,593 | 2012 | 40 | 2 0 | 7 50 | | | + | | | φ τ | -15% | çi ç | -10% | 4 - | -20% | m | %6 | % | m c | 19% |
| | Subdivision | Existing | 783 | \$607,110 | 2003 | 227 | 9 6 | 1.58 | | | H | | | 7 7 | -100 | ç ç | s & | | .8% | 9 4 | 2 %6 | 20 -14 | » » | 2 5 5 |
| | Subdivision | Existing | 61 | \$495,278 | 1992 | 39 | 17 | 22 | | | | | | 4 | -3% | ņ | -18% | 7 | %6 | -6 | %9 | 396, | 4 | -4% |
| | Subdivision | Existing | 32 | \$40,194 | 1982 | 31 | 16 | 12 | | | Н | | | - | -3% | ဟု | -31% | 4 | 27% | Ť. | 3% | 2 -189 | 4 | 2% |
| | Subdivision | Existing | 124 | \$455,633 | 1982 | 28 | 13 | 15 | | | | | | 2 | 18% | ņ. | -15% | 7 | 47% | 0 | % | 18% | Ņ o | % 6- |
| 48 Huntwick Parc | Subdivision | Existing | 8 4 4 | \$330551 | 1997 | 1.4 4 | | - m | | | + | | | 0 E | 21% | 4 C | % % | - - | 33% | 7 4 | 2 % | % | v m | % 500 % 77- |
| | Subdivision | Existing | 7 2 | \$86,509 | 1999 | • თ | ı m | о _Ф | | | Н | | | 4 | 44% | 0 | %0 | 1 4 | %L9- | 2 4 | 40% | % | 0 0 | 100% |
| | Subdivision | Existing | 692 | \$441,863 | 2013 | 523 | 261 | 262 | | | | | | 5 | 1% | φ | 3% | 11 | 4% | -23 -7 | -5 %t | 5 -10 | % | 1% |
| | Subdivision | Existing | 29 | \$429,615 | 2020 | 17 | ഹ | 7 | | | + | | | Т | % | 0 | %0 | т | 14% | 3 | 3% | 809 | 0 | %0 |
| | Subdivision | Existing | 21 2 | \$524,902 | 1989 | 4 1 | ₩ (| m L | | | + | | | ਜ (| 25% | 0 0 | %0 | ₩ 0 | 33% | 0 0 | % 8 | 0% | 0 0 | % 8 |
| 67A Inwood Court | Subdivision | Existing | 30 | \$738.217 | 1984 | 352 | 145 | 207 | | | + | | | 0 00 | % | O M | % % | o اد | % % | -19 | % % | 3 -100 | ο φ | ŝ |
| | Subdivision | Existing | 516 | \$226,181 | 1982 | 280 | 113 | 167 | | | H | | | 0 11 | 4% | 11 | 10% | 0 | %0 | 0 | % | 3 -2% | m | % |
| | Subdivision | Existing | 593 | \$224,945 | 1979 | 296 | 135 | 161 | | | | | | 8 31 | 10% | , 19 | 14% | 12 | . 42 | -35 -1 | 1% -1 | .0 -6% | 25 | -14% |
| | Subdivision | Existing | 351 | \$232,602 | 1995 | 242 | 96 | 146 | | | + | | | 4 0 | % | ტ 8 | %°, | 4 (| %8 | - L | 7% | 3 149 | φ ; | 4% |
| 304 Ity Point Klein | Senior MF | Existing | OTG | \$28,069,054 | 1979 | 167 | 140 0 | 121 | | | H | | | χ C | % % 0 | Ş c | %+T- | ņc | % % % % | 0 0 | 8 % | , % , % | 3 0 | 2 % |
| | Subdivision | Existing | 122 | \$308,463 | 2014 | 92 | 32 | 09 | | | | | | 2 | 2% | 4 | 13% | · + | 2% | , • | % | %0 | φ | -10% |
| | Subdivision | Existing | 102 | \$356,268 | 2020 | 22 | 21 | 34 | | | Н | | | 0 10 | 18% | ω | 24% | വ | 15% | 2 | %8 | 159 | , | % |
| 2A Klein Meadows | Subdivision | Existing | | \$315,964 | 2006 | 90 | စ္တ ၀ | 51 | | | - | | | . O. | 89 | 7 | 18% | ų ; | -4% | <u>-</u> - | % 3 | 7 -158 | 0 L | % 6 |
| 564 Kleinbrook I | Subdivision | Developing | 489 | \$251,730 | 1993 | 321 | 133 | 4 8 | | | | | | α α | , 43% % 24 | CI C | 28% | e q | 41% -3% | 0 0 | % % | 7 -12 | o % | 14% |
| | Subdivision | Existing | 315 | \$222,079 | 1982 | 255 | 66 | 156 | | | | 269 1 | | 13 | 1 2% | 24 | 24% | , 1 1 | | , 1 | * % | 4 8 | 9 | 4% |



| | | | | | | | | | , | | - | ! | | Ē | 11 2021 | to Fall | 2022 | | _ | all 202 | 22 to F | all 202 | g | _ |
|--|-------------|----------------------|------------|------------------------|--------|-----------|-----------|------------------|---------------|------------|------------|-----------|---------------|---|-----------------------|--------------|----------|------------------|----------------|--|---|-----------------------------------|---------------------|-------------|
| | | | Total | Moder | Median | Ē | Fall 2021 | | Fall 2022 | 22 | Ē | Fall 2023 | - | ? | App. | E-5th Pet | Pe eti- | | EE-12 | £ d | EE-5th | , A | th-12th | |
| PU Name | Class | Phase | | Market Value | Bullt | EE-12 | EE-5 | -12 EE-12 | 12 EE-5 | 6-12 | EE-12 | EE-5 6 | 42 Chg | . A. | . 22 38 | 왕 | C) Se | 항 | Chg. | S S | Chg. | . A) | . 25 . 28 | |
| - | Subdivision | | 452 | \$255,321 | 1977 | 224 | | | | 153 | 237 | | | 3 6% | φ , | %2- | 19 | 14% | 0 0 | %0 | 2 8 | % % | | , |
| TH Lago Woods 5C Lake Estates | Subdivision | Existing | 138 | \$522.170 | 1998 | 82 | | | | 47 | 27 | | | | % 9 4 † | % % | - m | %2% | o | s % | | 2 % | -15 | . % |
| | Subdivision | Existing | 338 | \$430,745 | 2013 | 286 | | Н | | 170 | 263 | | Н | ξ | % | -5% | 7- | -4% | -14 | -2% | 14 -1 | 0 %8 | % | |
| 2B Lakes at Creekside | Subdivision | Developing | 221 | \$475,071 | 2021 | 16 | | | | 16 | 40 | | | 12 75 | % % | 20% | 9 - | 167% | 21 9 | 43% | 6 | 32% | 19% | % % |
| | Subdivision | Existing | 228 | \$570.271 | 2008 | 123 | | | | 42 | 109 | | | 2 % | 5 70 N IC | -10% | - | 10% | 16 | 13% | + e | 2 %2 | -10 | 2 % |
| | Subdivision | Existing | 111 | \$588,898 | 2014 | 71 | | Н | | 5 4 | 64 | | Н | 1 -1 | » γ | -10% | - 7 | 2% | φ | %6- | о ф | В щ | 1 1 | 2 % |
| | Subdivision | Existing | 30 | \$1,071,943 | 2003 | 9 | | | | က | 10 | | | Ċ | 0 % | %0 | ņ | -40% | 9 | 120% | 2 20 | 0% | 133 | % |
| | Senior MF | Existing | | \$20,609,805 | 2020 | 0 6 | | + | | 0 % | 0 6 | | - | | 0 0 | %0 | 0 5 | %0 | 0 4 | % 6 | 0 | % . | % 6 | |
| 9J Landing at Hampton Creek 1D Landmark at Auburn Lakes | Subdivision | Existing | 375 | \$33,530,872 | 2018 | 90 | | | | £ 88 | 62 | | - | | % % | 29% 48% | E 9 | 19% | စု ထု | , , , , | 4 rò | , °, °, %0 %1 %1 | \$ \$ | ۰ ۰ |
| | Apartment | Existing | | \$54,718,965 | 2015 | 74 | | | | 41 | 104 | | | | 6 5 | 15% | 0 | %0 | 25 | 32% | 22 58 | 3% | %/_ | |
| | Apartment | Existing | | \$52,949,552 | 2015 | 138 | | Н | | 85 | 117 | | Н | %2 6 | ~ H | 2% | ∞ · | 11% | ج و | 20% | 16 -2 | -1- | 4 -17 | % |
| 15) Laurel Glen 15K Laurel Park | Subdivision | Existing | 343 | \$558.877 | 2018 | 220 | | | | 110 | 201 | | _ | | % % | %TI- %9 | н 4 | %T 48 | ю́ 4 | % ⁴ % % % % % % % % % % % % % % % % % % % | e Se Se Se Se Se Se Se Se Se Se Se Se Se | % % | 7% 6% | 0 10 |
| | Subdivision | Existing | 69 | \$574,589 | 2014 | 46 | | | | 23 | 45 | | | | - - | 4% | т н | 2% | ţ. | -2% | 2 9 | % | 3 -13 | % |
| | Subdivision | Existing | | \$1,050,000 | 2008 | ₽ 6 | | + | | ₩ ; | 0 8 | | - | | 0 0 | %0 | 0 | % | 부 (| %001 | 0 1 | % % | 100 | % ; |
| 51 Lexington at Champions 15 Links | Apartment | Existing | 28 27 27 | \$12,538,623 | 2003 | 201 | | | | S & | OF 6 | | | 6.1.3 0% | γ c | -I4% | Ņ C | %ZT- | ņ - | % 10% | , c | % % | -13 | « » |
| | Apartment | Existing | 337 | \$43,037,306 | 1998 | 80 | | | | 20 00 | 66 | | | | % % | 11% | 0 00 | 19% | | 88% | 7 | 2 % | % | ٠., |
| | Subdivision | Existing | 442 | \$308,880 | 1983 | 214 | | Н | | 123 | 211 | | Н | | ഗ | %9 | - | -2% | ᅻ | %0 | 80 | % | %2- | 9 |
| 32C Louetta Creek - BTR | Subdivision | Developing | 32 | \$9,270,905 | 2020 | 107 | | | | 4 5 | 103 | | | 100% | 2% | 100% | 4 (| 100% | 12 | 133% | çi ç | 3% | 325 | % ~ |
| | Subdivision | Existing | 402 | \$346,673 | 2005 | 195 | | | | 125 | 177 | | | |) H | 1 % | ņ | -2% | -17 | %6- | iΨ | % 4 4 | 1 -9% | |
| | Subdivision | Existing | 130 | \$318,199 | 2000 | 63 | | Н | | 39 | 28 | | Н | | 0 | %0 | 4 | %6- | ţ | -5% | 4 | 0 % | %0 | |
| | Subdivision | Existing | 65 | \$295,000 | 2008 | 29 | | | | 17 | 22 | | | 1 -3% | 1 1 | 10% | 7 | -11% | 9 | 21% | 4 -3 | 5%2 | · | % |
| | Condo | Existing | | \$88,911 | 1981 | 92 | | + | | 9 8 | 73 | | | | O U | %° | വ വ | 14% | w f | %4% | 3 10 | · · | 0% | |
| OC Magnolla at Spring | Apartment | Existing | 309 | \$313.024 | 1992 | 22 | | | | 8 4 | 76 | | | | n « | 15% -24% | o m | %/2 | G 6 | %57 | 0 0 0 | 0 % | | ۶., |
| | Subdivision | Existing | 106 | \$1,214,908 | 2005 | 42 | | | | 21 | 28 | | 17 -13 | .3 -31 | % | -33% | စု | -30% | ᅻ | -3% | i m n | 3% | | % |
| | Subdivision | Existing | 82 | \$620,846 | 2001 | 22 | | Н | | 33 | 47 | | | | -2 | -10% | 9 | %9- | 4 | -8% | 4 -2 | 2% 0 | | |
| 46 Marble Gate Court | Subdivision | Existing | 27 | \$441,841 | 1998 | 4 6 | | | | 6 2 | 2 2 2 2 2 | | 2 2 | 1 -25% | 0 2 | 00% | 4 5 | -33% | 넊 c | 33% | 4 -10 | %0 % | % % | .0 . |
| | Subdivision | Existing | 486 | \$250.860 | 1982 | 224 | | | | 110 | 214 | | 26 | - 7 | - m | 3% | + F | %8- 8- | 'nψ | 17% | 19 -1 | 3% 16 | | . % |
| | Subdivision | Existing | 122 | \$242,834 | 1978 | 47 | | Н | | 28 | 55 | | 25 | 5 11% | % | %6 | m | 12% | m | %9 | 9 | %s | Ľ | % |
| 20A Memorial Chase II | Subdivision | Existing | 250 | \$236,695 | 1979 | 138 | | | | 99 | 131 | | | Ċ | 4- | %9- | -10 | -13% | 7 | · %9 | φ. o | 10 7 | 159 | % > |
| 194 Memorial Creek Estates | Subdivision | Existing | 234 | \$422,805 | 2001 | 155 | | | | 8 8 | 144 | | | % | 101 | -T% | ņ rç | % ? ? ? | -16 | 10% | 16 | % % % % | 12% 0%0 | ۶., |
| | Subdivision | Existing | 245 | \$391,135 | 1979 | 119 | | Н | | 62 | 124 | | Н | | % | -2% | 17 | 27% | ı ţ | - %8- | 7- | L- % | 6- | , o |
| | Subdivision | Existing | 342 | \$393,605 | 1982 | 228 | | | | 132 | 224 | | | 13 69 | o . | %6 | 4 | 3% | -17 | -2% | 4 | .1- | 3 -10 | % |
| 18A Memorial Northwest III | Subdivision | Existing | 263 | \$409,952 | 1990 | 149 | | + | | 82 | 133 | | | | % o | 19% | -17 | -17% | φ <u>6</u> | % % % | 0 6 | % % % % | 8 -68 -69 -89 | ٠ |
| | Subdivision | Existing | 280 | \$397,621 | 1976 | 302 | | | | 179 | 336 | | | % 6 9 | 20 20 | 16% | t 0 | 3% | g ω | % 6 | - 4 . w | 6 % ! 4 | 2% 6 | 2 .0 |
| 24B Memorial Northwest VI | Subdivision | Existing | 174 | \$378,911 | 1975 | 115 | | | | 29 | 106 | | | | 7 3 | 15% | 7 | -3% | -14 | 12% | 10 -19 | 9% -4 | %9- 1 | 9 |
| | Subdivision | Existing | 151 | \$345,564 | 1990 | 84 | | - | | 45 | 100 | | - | ` | o 6 | 20% | ဖ | 15% | ₩ ₹ | 1% | 9 4 | 7 2 | 169 | % ≥ |
| 46 Memorial Springs I | Subdivision | Existing | 80I 186 | \$324849 | 2002 | 153 | | | | 391 101 | 128 | | | ָרָ הְ הְיֹרִי | ۳ × | -11% | çi e | % % | -22 | 15% | o C | % % 1 4 1 4 | 100 | 8 8 |
| | Senior MF | Existing | | \$42,399,512 | 2019 | 0 | | | | 0 | 0 | | 10 | 0 0 | 0 | %0 | 0 | 8 % | 0 | %0 | 0 | 8 % | % | 2 .0 |
| | Subdivision | Existing | 109 | \$290,129 | 2007 | 24 | | Н | | 58 | 45 | | - 22 | 1 -2 | 2 | %6 | ო | -10% | φ | 15% | 5 | ۹- % | 3 -21 | % |
| 6E Miramar Lake | Subdivision | Existing | 257 | \$381,343 | 2005 | 149 | | | | 81 | 150 | | 06 | 7. 1 | ς, - «, × | % % | 41. | 15% | 28 a | 14% | 9 7 | 88% | 113 | × |
| | Subdivision | Existing | 11 | \$239,933 | 1994 | വ | | | | ₽ + | ر د | | 2 2 | 4 4 80 | % | -100% | 1 01 | -67% | . (4 | %000 | 1 10 | 0% | 100 | % |
| | Subdivision | Existing | 78 | \$388,402 | 2017 | 62 | | Н | | 30 | 89 | | 82 | 29 | , '2 | %9- | m | 11% | വ | %8 | ۍ ص | 8 | 27% | % |
| 9A Mossy Oaks | Subdivision | Existing | 123 | \$358,742 | 1973 | 22 | | | | 14 | 22 | | 13 | 1 29 | m (| 20% | ņ | -13% | 다 | -4% | 0 | % | %2- 1 | , o |
| 5F North Lake at Gleannloch Farms | Subdivision | Existing Existing | 531 139 | \$355,659 | 2001 | 376 | | | | 234 82 | 350 131 | | 77. | i 4 i ψ | ρ O | %0 | - 4 | ကို ကို | ÷ 4 | -2% | 7 47 | 3% -T | , %6 7 | ۰.0 |
| | Subdivision | Existing | 109 | \$480,000 | 1990 | 27 | | Н | | 18 | 31 | | 17 | 19 | e % | 27% | 7 | 13% | ᅻ | -3% | 0 | % | % - | yo. |
| 7A Northampton Forest 7A Northampton I | Subdivision | Existing Existing | 205 578 | \$552,418 \$383,894 | 1998 | 74 219 | 3e 9e | 48 86 123 231 | 5 31 11 95 | 55 136 | 75 228 | 89 1 | 53 1 139 1 | 2 16 2 59 | % % U ' | 19% -1% | 13 | 15% 11% | <u>ဂ</u> ုံ ဗု | 13% -1% | ņΨ φφ | % 8 8 8 8 | 2% | 9 .0 |



| | | | 1010 | dalii/ coss Oli cozz/ cs co zoz/ cs | No. | | -1,000 Jun | , war, (all) | y-bunding-y | ilgira railiiny. | | e, sparing | III.5. 4.20 222 | _ | Fall | | 2021 to Fall | 2022 | | _ | Fall 20 | 2022 to Fa | all 200 | g | |
|---|-------------|----------------------|----------------|--|---------------|------------|-----------------------------|----------------|-------------|------------------|--------|------------|-----------------|-----------------|---|----------------|----------------------|------------------|------------------------|------------------------|-------------------------|----------------|---------------------------------------|---|-------|
| - | | | | : | Media | _ | Fall 2021 | _ | 區 | Fall 2022 | | Fa | Fall 2023 | | 3 | _ | ξ | ŧ, | 듉 | ä | | ğ | - | 3th-12th | |
| PU Name | Class | Phase | Total Units | Median Market Value | Year Bullt | EE-12 | EE-6 | 6-12 | EE-12 | EE-6 | 6-12 E | EE-12 E | EE-5 6- | 12 G & | ADS. FCT. Chg. Chg | . Abs. | Chg. | Chg. | Chg. | ADS. Chg. | Chg. | ADS. Chg. C | rct. Abs. Chg. Chg. | s. G. Chg | |
| Northampton II | Subdivision | Existing | 392 | \$410,489 | `` | 156 | 29 | 68 | 149 | 64 | | | | - 26 | 7 -45 | 6 -3 | -4% | 4 | -4% | 27 | 18% | 15 2 | 3% 1 | 2 149 | ×e |
| 52A Northcliffe | Subdivision | Existing | 292 | \$212,023 | 1978 | 260 | 248 | 312 | 224 | 254 | + | | | 98 | 6 -1. | φ ψ | 2% | 12 | -4% E 70% | മ | 1% | 19 | % % | 4 -5% | > |
| Northcliffe Manor | Subdivision | Existing | 926 | \$186,913 | 1982 | 821 | 334 | 487 | 763 | 295 | H | | | 446 | 8 4 6.7- | 8 % 8 % | -35% | † † | 5 4 8 % | ၈ ဇု | 4.1% 4.4% | - φ | 3% | 2 -5% | ۰. ه |
| Northcrest Village | Subdivision | Existing | 490 | \$338,859 | 2009 | 421 | 216 | 205 | 414 | 204 | | | | 18 | 7 -28 | 6 -12 | %9 - | വ | 2% | -16 | -4% | -24 -1 | .2% | 4% | _ |
| Northern Point | Subdivision | Existing | 519 | \$279,000 | 2006 | 446 | 179 | 267 | 410 | 171 | + | | | 35 | တို ပိ | φ (| 4 % % | -58 | -10% | 9 6 | %0 | 2 0 | | t -2% | |
| 4A Northpoint East 59 Northwest Green | Subdivision | Existing | 114 | \$317,401 | 1982 | 326 101 | 40 | 61 | 310 | 43 | - | | | 42 42 | رن 1 4% | n n | ° 80 ° 80 ° 80 | , ⊢ | % % % | <u>ģ</u> 4 | 4% | Ņ (V | % % % %0 | 3% | ٠. |
| Northwest Park Colony | Subdivision | Existing | 216 | \$276,487 | 2017 | 130 | 51 | 62 | 134 | 62 | | | | 75 4 | 1 3% | ; 11 | 22% | 2 | %6- | m | 2% | 0 | %0 | 4% | _ |
| Northwood Farms I | Subdivision | Existing | 88 | \$334,232 | 1970 | 47 | # 0 | œ , | 32 | 10 | + | | | 4. | 6 -15 | %: | %6- | ιφ | -17% | | -20% | 4 | %O. | 1 -449 | × : |
| 38B Northwood Farms II | Subdivision | Existing | 241 | \$233,205 | 1975 | 71 | 9 24 | 4 4 | 9 22 | 28 | - | | | n 0 | 1 % | % | -17% | > c | \$ 4 % % | უ თ | 12% | on d | - ° | %C7- | e . |
| Oak Hill Estates | Subdivision | Existing | 26 | \$753,848 | 2004 | 29 | _ | 52 | 21 | 2 | | | | 13 | 3 -28 | -2 | -29% | ιφ | -27% | 4 | -19% | 4 | %0; | 3 -19% | ×e |
| Oak Trace | Subdivision | Existing | | \$517,831 | 2005 | 71 | 21 | 20 1 | 71 | 25 | Н | 67 | 23 4 | 44 | % . | 4 | 19% | 4 1 | %8- | 4 (| %9- | ç, | %8 | 2 -4% | |
| 32B Oaks of Devonshire | Subdivision | Existing | 55 271 | \$379,554 | 1989 | 35 | 20 6 | 67 | 118 | 94 | - | | | 17 | 19 | ķ | % 0.7- 8% | <mark>ი</mark> ს | %0 <u>7</u> - | ۸ 'n | % % 4 | - 0 | | . 5% | |
| : Oaks of Spring Creek | Subdivision | Existing | 16 | \$527,372 | 1990 | ო | က | 0 | 7 | 4 | | | | 4 | 1 133 | 1 3 | 33% | က | 100% | ÷ | -14% | -2 -5 | %0% | . 33% | ×e |
| /est | Subdivision | Existing | 74 | \$495,225 | 1997 | 20 | m L | 17 | 28 | o 0 | + | | | 14 8 | 3 40% | % > | 200% | 2 5 | 12% | 4 6 | -14% | 4 4 | 1% | -26% | ж. |
| Oakview Farms | Subdivision | Developing | 109 | \$489.397 | 2013 | 0 177 | 80 | 60 | 133 | g 0 | - | | | 20 | 100% | 2 % | % n O | 4 ← | 100% | ર્વ ન | 100% | 6 0 | °°° | -3% | . % |
| Oakwood Glen | Condo | Existing | | \$304,110 | 1983 | 48 | 24 | 24 | 43 | 20 | | | | 9 | 5 -10 | % | -17% | Ħ | -4% | 4 | %6- | 7 9 | 22% | 13% | ×e |
| | Subdivision | Existing | 372 | \$263,334 | 1983 | 214 | 86 | 116 | 204 | 3 33 | Н | | 86 1 | 123 -1 | 0 -5 | 6 -15 | -15% | மட | 4% | 1 വ | 2% | n n | *** | 2% | |
| Oakwood Glen III | Subdivision | Existing Existing | 247 | \$251,453 \$242,482 | 1977 | 221 | 8 8 | 37 | 217 |) O O O | H | | | 27 | 2 8% 2 - 2% | . 9 | 7% | ი 🦰 | %2- | - 45 | % % % | -18 | % % Š. Ç. | 5 6 | |
| Oakwood Village | Subdivision | Existing | 28 | \$42,095 | 1985 | 80 | 37 | 43 | 72 | 34 | | | | - 21 | 3 -10 | , ώ , | % % | ιģ | -12% | 7 | 3% | 7 - | 1% | 24% | ×e |
| Old Bridge Lake | Subdivision | Existing | 102 | \$251,005 | 1977 | 16 | വ | 11 | 14 | 10 | Н | | | 0 | 2 -13 | % 2 | 100% | -2 | -64% | 4 | %62 | 1 | %0: | 125 | % |
| Aubum Lakes | Apartment | Existing | 318 | \$52,787,531 | 1 2014 | 52 | 5 5 | 2 23 | 25 | 27 5 | - | | | 9, 7 | 3 0% | , × | -7% | 0 0 | %6 | 9 < | 12% | | | . 4% | |
| Orchards Paddock Estates. The | Subdivision | Existing | 9 2 | \$993.088 | 2004 | 45 | 11 | 34 2 | 47 | 11 | | | | . 0 | 2 4% | e | %0 | , 0 | %9 | 1 4 | %6- | 2 7 | | 3 -179 | ۰ 🗴 |
| Palisades of Inwood | Senior MF | Existing | 3 | \$5,705,797 | 2013 | 7 | 0 | , , | : + | 0 | H | | | 2 0 | % | 0 | %0 | 0 | %0 | 4 | 100% | 0 | %0 | 100 | 8 |
| Palm Living att Vintage Park | Apartment | Existing | 144 | \$21,316,714 | 1999 | 47 | 23 | 54 | 49 | 24 | | | | 6. | 2 4% | 5 1 | 4% | 4 | 4% | -12 | -54% | φ | . 2% | 5 -249 | ×e |
| | Subdivision | Existing | 103 | \$368,697 | 2012 | 63 | & c | 62 0 | 69 0 | င္က | + | | | φ, _c | 9 103 | п с | % č | ഗ ദ | 17% | ņο | 4% % % | r, c | 50% | 12% | se l |
| Park at Cypresswood | Subdivision | Existing | 98 | \$302,233 | 2002 |) ဖ | o m | o m | വ | o m | H | | | 0 0 | 1 -17 | o o | % % | о 4 | -33% | o † | -20% | ο τ | 3% | -100 | % |
| Park at Cypresswood Glen | Subdivision | Existing | 09 | \$325,604 | 2007 | 42 | 21 | 21 | 47 | 22 | | | | 9; | 5 12% | 1 % | 2% | 4 | 19% | ι'n | -11% | 9 | %2 | . 4% | _ |
| Run | Subdivision | Existing | 333 | \$253,521 | 2011 | 228 | 115 | 113 | 242 | 114 | + | | | 44 | 4 6% | ~ × | -1% | 15 | 13% | 14 | %9 | ņ, | 2% | 5 13% | se l |
| Park at Willowbrook Parkside Place | Apartment | Existing | 353 | \$53.676.638 | 3 2014 | 94 | 1 68 | 20.00 | 707 32 | 37 | H | 96 | 44 | 52 | 1,4 | 2 C | 44% % | 9 P | 28% | 4 ← | \$ 1 % | 7 | , , , % 6, | -10% | |
| Pine Trace Village | Subdivision | Existing | 299 | \$312,040 | 2017 | 309 | 166 | 143 | 305 | 161 | | 311 ; | _ | 140 | 4 -15 | 6 5 | 9% | ਜ | 1% | 9 | 2% | 10 (| %6 | 1 -3% | |
| Pinecrest Forest I | Subdivision | Existing | 545 | \$308,206 | 2002 | 344 | 155 | 189 | 329 | 159 | + | | | 88 1 | .5 4% | 4 | %8 | # : | %9 | -24 | -1% | 12 | 8% -1 | 2 -6% | |
| 4A Pinecrest Forest II 38B Pines on Spring Rain | Subdivision | Existing | 104 | \$278,323 | 2004 | 865 | 27 8 7 7 8 7 | 37 | 72 | 34 25 | - | | 34 | 46 | 7 11 | % % w | -11% | 10 | 27% | † 0: | 13% | ņο | , s, | 24% | عد ه. |
| Pinewood Place MHC | MHC | Existing | 362 | 0\$ | 0 | 398 | 195 | 203 | 378 | 179 | | | | 192 -2 | 0 -5 | 6 -16 | % 9 | 4 | -2% | -27 | -2% | -20 -1 | .1% | 7 -4% | |
| Preserve at Miramar Lake | Subdivision | Existing | 66 | \$361,925 | 2017 | 48 | 17 | 31 | 25 | 50 : | - | | 26 | 25 | 4 8% | m (| 18% | ⊣ . | 3% | 편 ! | -5% | 9 | %0 | -22% | × |
| | Subdivision | Existing | 328 | \$391,560 463 087 385 | 2014 | 248 | 35 | 131 | 249 | 11.7 25 | | | _ | 34 | 1 2 2 3 4 4 4 7 6 | . × | %°C | н с | 11% | i S | -6% | -17 | .5% 8% | 7.8 | , k |
| Preserve at 3pmg oreek | Subdivision | Existing | 000 | \$473,938 | 2015 | 69 | 88 | 31 | 64 43 | 31 | | 61 | | 28 | 5 -79 | -Tr | -25% | 7 (1 | %9 %9 | ဂု ကု | -11% | 7 0 | ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° | -15% | e % |
| , Preston, The | Apartment | Existing | 132 | \$16,182,180 | 1985 | 103 | 47 | 26 | 84 | 37 | Н | 84 | | 5 | 9 -18 | % -10 | -21% | φ | -16% | 0 | %0 | 2 | %9 | 2 -4% | |
| Primrose at Heritage Park | Senior MF | Existing | į | \$0 | 2005 | 4 | ო | 4 | 0 | 9 | m | 6 | 2 | 4 | 5 125 | % | 100% | 2 | 200% | 0 | %0 | 단 | .7% | . 33% | ×e |
| es | Subdivision | Existing | 257 | \$304,180 | 2007 | 161 | 92 1 | 82 | 163 | 79 L | + | 176 | • | 83 | 2 19 | 0 0 | % 6 | 0 | % 5 | 13 | % 8 | 4 0 | %0 % | 113 | × × |
| Promenade I | Subdivision | Existing | 312 | \$369,980 | 2003 | 147 | 52 | 92 | 141 | o 4 | | 122 | 74 | מים | 3 62 | ς _ν | နှိ ဗို | ęņ | ر 4 م 4 م 4 م | -1 6 <u>1</u> - | -13% | ۰ ۲ | % 4 | . L3% 7 -18% | و چ |
| Providence at Champions | Apartment | Existing | 265 | \$21,332,314 | 1979 | 97 | 47 | 20 | 80 | 43 | | 122 | | 60 -1 | 7 -18 | % -4 | % 6 - | -13 | -26% | 42 | 23% | 19 4 | 4% 2 | 3 62% | ×e |
| | Subdivision | Existing | 120 | \$336,111 | 1963 | 140 | 73 | 67 | 130 | 63 | + | 123 | | 0 5 | .7- 0. | 9 - 19 | -14% | 0; | %6 | ۲- د | ,2% 6 | 0 (| % | -10% | ×e |
| Recreation Farms II Reserve at Champion Woods Estates | Subdivision | Developing | L/3 | \$730,653 | 2008 | 36 | n g | 1 5 | 72 25 | გ ო | H | 18 | 1 | 0 1- | -31 | » « | -14% -40% | 4 0 | %67- | ۲۰ ۲۰ | -28% | ۰ ۲ | %2% | -23 | |
| Reserve at Cypresswood | Subdivision | Existing | | \$514,823 | 2015 | 21 | വ | 16 | 24 | 7 | | 22 | 1 00 | 4 | 3 14 | % | 40% | т н | %9 | · 7 | %8 ₋ | T T | .4% | 3 -18% | |
| Reserve at Inverness | Subdivision | Existing | 02 | \$674,529 | 2014 | 30 | 16 | 14 | 31 | 18 | - | 37 | 19 | 80 | 1 39 | 2 | 13% | Ų | %2- | 9 | 19% | η. | %9 | 38% | ×e |
| 9L Reserve at Klein 32C Reserve at Louetta Glen | Subdivision | Existing Existing | 215 167 | \$352,633 \$296,346 | ZUID 2015 | 171 | 58 | 71 | 179 | 63 | 77 | 180 127 | 54 | 3 4 | 3 1 9% | 2.0 | % 6 8 | n o | 8% 8% | 1 - <mark>13</mark> | 1% - <mark>9%</mark> | 4 oʻ | 4% | 2 ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° | |



Klein ISD

| | | | | | | | | | 0 | | — | | | | = | 2021 to Fal | Fall 2 | 022 | | Ē | II 2022 to | to Fal | 2023 | |
|--|-------------|------------|-------|--------------|----------------|-----------|------------|----------------|----------|-----------|----------------|-----------|-------|--------|------------------------|----------------|------------------|--|-------------|--|---------------------------------------|-------------------|----------------|----------------|
| | | | Total | Median | Medlan Year | | Fall 2021 | | <u>e</u> | Fall 2022 | | Fall 2023 | 023 | Abs. E | E-12th S. Pet. | Abs. | je je | 6th-12th Abs. Pc | ت ع | EF-12th 3s. Pct. | it. | EF-5th r. Pet. | Aps. | 를 ^봤 |
| | Class | | Units | Market Value | Bullt | EE-12 | EE-5 | 9 17 17 | _ | | _ | _ | ٦ | + | | S B | Chec | Chg. | 호 5 | | _ | | | Chg. |
| 1H Retreat at Augusta Pines 25 Retreat at Champion Woods Estates | Subdivision | Developing | 108 | \$514,537 | 2018 | 32 | 120 | 8 0 | 88 0 | 19 | 19 3 | 39 23 | 3 16 | | % Š | 4 C | 27% | 40 | 2% | 7 0 | % % 4 C | 21% | ņο | -16% |
| | Subdivision | | 425 | \$283,530 | 2019 | 242 | 124 | 118 | 284 | | | | | 47 | 17% | 10 | % % | 32 2 | 7% 1 | 6. | | 8 80 | - ∞ | 2% |
| | Apartment | Existing | 297 | \$45,951,572 | 2013 | 37 | 18 | 19 | 26 | | + | | | 44 | -30% | 4 (| -22% | -7 -3 | 1 2% | 1 42 | οο • %: | 57% | m (| 25% |
| 5H Retreat I HS 13A Rhodes anding | Subdivision | Existing | 192 | \$255,039 | 2003 | 131 | 5 4 5 4 | 8 7 8 | 118 | | - | | | 7 7 | -10% | > - | % % 0 0 | 7 F | 6% -1 | 1 6- | % % 4 C | %TZ | ? = | -15% |
| | Subdivision | Existing | 229 | \$443,024 | 1999 | 112 | 52 | 9 | 104 | | | | | φ | %2- | ņ | % 9 - | φ | %8 | 7- 7 | φ ** | -12% | ÷. | -2% |
| | Apartment | Existing | 265 | \$48,117,661 | 2014 | 113 | 29 | 24 | 130 | | Н | | | 17 | 15% | 13 | 22% | 4 | %2 | 7- 6 | -17 | 24% | 00 | 14% |
| | Subdivision | Existing | 33 | \$428,907 | 1994 | 13 | 4 8 | o 8 | 16 | | - | | | ი ი | 23% | 7 . | 20% | T (| 1% | 5 6 | ۳ د د د | -50% | ņ o | -20% |
| 68 Rosslyn Heights | Apartment | Existing | 22 | \$3,984,194 | 1985 | 20 | 5 55 | 8 5 | 257 | | + | | | + | 14% | 4 0 | 18% | e 4 | 1% | 20.00 | % 0 | 0,5 | w £ | 10% |
| 15F Royal Spring Cypress 2A Saddlebrook Ranch | Apartment | Existing | 323 | \$286.281 | 2020 | 33 159 | 57 | 2 % | 164 | | - | | | n Ç | -15% | ب ا | % % % % | 4 K | % % | 5 TO | % % % % % % % % % % % % % % % % % % % | 121% | 3 % | 86% -4% |
| | Apartment | Existing | 255 | \$47,654,798 | 2011 | 18 | . co | 101 | 24 | | | | | | 33% | ı m | 38% | m m | %0. | 5 21 | %. | 36% | · + | %8 |
| | Apartment | Existing | 333 | \$71,455,814 | 2008 | 7.1 | 88 | 33 | 94 | | Н | | | - | 32% | 12 | 32% | 11 3 | 33% 2 | 23 | 22 | 10% | 17 | 39% |
| | Apartment | Existing | 222 | \$52,074,907 | 2015 | 13 | ω ; | വ | တ မို | | | | | 4 . | -31% | ņ | -25% | 4 | %O: | 5 67 | 8 % | 20% | m ; | 100% |
| 12B Sanctuary, The | Subdivision | Existing | 143 | \$514,525 | 2014 | 77 | & & | 43 E | 7.3 | | + | | | 4 0 | , 2% | | -21% | w c | %2 | 8 t | % % | -26% | 9 0 | 22% |
| | Subdivision | Existing | 314 | \$401.354 | 2010 | 35 196 | 26 | C 66 | 199 | | - | | | νm | % % | 4 C | % % % | 'n ω | 3% 1 | 1. 30 | o | 13% -1% | 0 0 | % %% |
| _ | Apartment | Developing | | 100 | 1 | 0 | 50 | 3 0 | 0 | | | | | 0 | %0 | 0 | %0 | , 0 | %0 | ŏ ı | 0 % | %0 | 0 | %0 |
| | Townhome | Existing | 12 | \$348,766 | 2020 | 2 | 0 | 2 | 2 | | Н | | | 0 | %0 | 0 | %0 | 0 | %0 | 0 | 0 % | %0 | 0 | %0 |
| | | Existing | 135 | \$406,201 | 2009 | 114 | 23 | 61 | 118 | | | | | 4 | 4% | 2 | 4% | 2 | 3% | 9- 2 | % -5 | 4% | ကု | %8- |
| 1F Shadow Creek Estates at Augusta Pine | Subdivision | Developing | 38 | \$1,493,391 | 2012 | 18 | ۰ ر | 11 | o r | | ω τ | | 9 + | တု င | -50% | φ + | %98- %98- | ώ + ώ π | %2 | က္မ | 3% | -100% | ? ? | -25% |
| 16 Shadow Creek Reserve | Subdivision | Existing | 118 | \$849.043 | 2016 | o 00 | , & | ۶ ۲ | o 49 | | | | | , r | \$ % | , c | 2, % | , c | | 2 4 2 4 | ς % | νοτ- - | 2 7 | 8 % |
| | Subdivision | Developing | 38 | \$914,536 | 2012 | 8 ∞ | 2 - | 4 | | | | | | 4 | -13% | , ç | -29% | 1 10 | 100% | 5 71 | .%. | %09 | 0 | 100% |
| | Subdivision | Existing | 412 | \$297,163 | 1982 | 184 | 78 | 106 | 198 | | Н | | | - | %8 | 10 | 13% | 4 | -1 | -2 | % | %9- | ကု | -5% |
| | Senior MF | Existing | | \$11,724,504 | 2012 | 0 | 0 | 0 | 0 | | | | | | %0 | 0 | %0 | 0 | 0 %0 | 0 | 0 % | %0 | 0 | %0 |
| | Senior MF | Existing | 2 | \$29,785,968 | 2015 | 0 7 | 0 8 | 0 [| 0 7 | | - | | | 0 (| % 6 | 0 1 | % 6 | 0 0 | %0 % | őő | % × | % 8 | 0 1 | % % |
| 59 Sonoma 151 Correcte Village The | Apartment | Existing | ZT2 | \$7.479.843 | 2010 | 22 | 2 60 | γ τ | 18 | | | | | | -2% 18% | ņ c | % o | מ ק | 0%0 27% | 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0 | 0 5 | 9 R | Ω - | 8 % n o |
| | Subdivision | Existing | 201 | \$469,329 | 2006 | 77 | 23 | 24 52 | 8 6 | | | | | m | 4% | o m | 13% | , 0 | %0%0 | 9 8 | t 1- | -27% | - | 2% |
| | Subdivision | Existing | 472 | \$346,588 | 1978 | 185 | 18/ | 107 | 203 | | Н | | | 18 | 10% | 7 | %6 | 11 1 | 0 %01 | ŏ | 0 % | % | 0 | %0 |
| | Subdivision | | 111 | \$353,724 | 1976 | 20 | 18 | 32 | 45 | | | | | ι'n | -10% | 0 | %0 | 5 | %9: | 3 -7 | % | 11% | ကု | -19% |
| | Subdivision | Existing | 242 | \$434,217 | 1985 | 126 | 38 | 88 | 134 | | - | | | - | %9 | 9 | 16% | 0 | 5% | 8 | 9 % | 14% | 0 | 5% |
| 29A Spring Creek Oaks II | Subdivision | | 261 | \$390,912 | 1982 | 119 | 52 | 67 | 118 | | | | | ન (| -1% | ਜ ; | 2% | ς, r | 3% -1 | 11 -9 | % & & | %6- 6- | φ 4 | -9% -0% |
| 30C Spring Creek Oaks III | Subdivision | Existing | 472 | \$292.626 | 1999 | 777 | 0 4 | 747 2 | 107 | | | | | Ç, C | %0 | - 6 | -T2% | 2 2 | %00% | 7 0 | n o | % o | † o | %O |
| | Subdivision | Existing | 182 | \$283,353 | 2003 | 124 | 54 | 2 | 117 | | Н | | | -7 | %9- | ၊ တု | -17% | 1 6 | 3% | ŏ | e e e | 1% | ņ | -4% |
| | Apartment | Existing | 170 | \$14,110,597 | 1977 | 72 | 32 | 40 | 93 | | | | | 21 | 29% | 12 | 38% | 9 2 | 23% 1 | 1 1, | % | -5% | m | %9 |
| | MHC | Existing | 147 | \$5,224,043 | 1990 | 32 | 19 | 16 | 31 | | + | | | 4 | -11% | φ | -32% | 2 1 | 13% | 8 26% | 28 | 38% | m | 17% |
| 91 Spring Stuebner Estates 60 Spring Terrace | Subdivision | Existing | 96 | \$361,942 | 1978 | 25 | 13 | 12 265 | 27 | | - | | | C/ (* | % * | 4 5 | % % 00 00 | 4 7 | 3% 2% | , Q | % % 4 c | -29% | 4 u | 31% |
| | Subdivision | | | \$1,344,080 | 2006 | 12 |) m | 6 | 10 | | | | | ņ | -17% | 4 | -33% | · 다 | .1% | 1 -10 | 7% -1 | -20% | 0 | %0 |
| - 1 | Subdivision | | ۵, | \$284,996 | 2005 | 432 | 172 | 260 | 434 | | Н | | | 7 | %0 | 16 | %6 | -14 | 5% -4 | 6- 01 | % -16 | %6- | -24 | -10% |
| | Subdivision | Existing | 37 | \$819,000 | 2000 | ი . | 0 | o · | 7 | | | | | ņ | -22% | 0 | %0 | -5 | %2: | 1 -17 | 0 %t | %0 | ન - | -14% |
| | Subdivision | Existing | 16 | \$1,151,483 | 2006 | 4 [| 0 | 4 6 | 4 6 | | + | | | 0 (| % & | 0; | % 6 | 0 (| % | 1 25% | % | % | | 25% |
| 15F Stone Forest | Subdivision | Existing | 299 | \$339,639 | 2004 | 1// | 22 | 122 | 183 | | H | | | ٥ 4 | 3% % % % % | 14 | 75% | ф С | % % | 25 -12 1 | د د د د | %/- | 02, | -18% |
| | Subdivision | Existing | 135 | \$725,773 | 2016 | 123 | 47 | 92 | 111 | | 71 1: | | | 12 | -10% | - 2- | -15% | ďά | 2% | , w | 5 % 1 4 | -10% | ^ | 10% |
| _ | Subdivision | Existing | 23 | \$501,679 | 1995 | 7 | 0 | 2 | 4 | | Н | | | Ţ | -20% | 0 | %0 | -1 | %09 | 0 | 0 % | %0 | 0 | %0 |
| | Subdivision | Existing | 235 | \$273,478 | 2005 | 165 | 69 | 96 | 129 | | | | | -36 | -22% | -18 | -26% | -18 -1 | .9% | 8 1 | % | 5% | -11 | -14% |
| 3H Strattord at Willow Creek | Subdivision | Existing | t 6 | \$1,192,138 | 2004 | 27 4 | 7 1 | 0 0 | 2 5 | | + | | | o (| % | ન - | -50% | 1 1 | % % % | 1 50% | o - C | 7 % | н с | 32% |
| | Subdivision | Existing | 2 6 | \$431.733 | 1973 | 27 | - 4 | 2 1 | 1 2 | | H | | | ņ | -20% | 4 4 | 100% | , ₁ , ₂ , ₄ | . 1% | -20 | % % | -17.% | ۷ ۲ | -10% |
| | MHC | Existing | 389 | \$698,159 | 1998 | 478 | 236 | 242 | 474 | | | | | 4 | -1% | 4 | -5% | 0 | %0 | 4 -1 | % -17 | %9- 1 | 10 | 4% |
| | MHC | Existing | 23 | \$1,748,566 | 1980 | 28 | 22 | 33 | 22 | | Н | | | φ | -2% | ကု | -12% | 0 | %0 | 2 4 | 0 % | %0 | 7 | %9 |
| | Subdivision | Existing | 425 | \$300,550 | 1978 | 221 | 87 | 134 | 234 | | | | | 13 | %9 | 9 | 2% | 7 | 5% 1 | 0. | 17 | 18% | -7 | -2% |
| 39 Terranova West | Subdivision | | 625 | \$353,175 | 1983 | 259 | 101 | 158 | 783 | | + | | 33 23 | 24 | % 6 | 13 | 13% | 11 | % % | , č | % % | 4% 25% | 4 | %/- |
| 39 Terravista Estates | Subdivision | Existing | 25 | \$522,673 | 2010 | 21 | 10 | 8 11 | 31 | | Н | | 3 15 | 10 | 48% | , თ | %06 | ; 4 | %6 | 3 -10 | , 9 % | -32% | ,† m | 25% |
| | | | | | | | | | | | | | | | | | | | | | - | | | |



Klein ISD

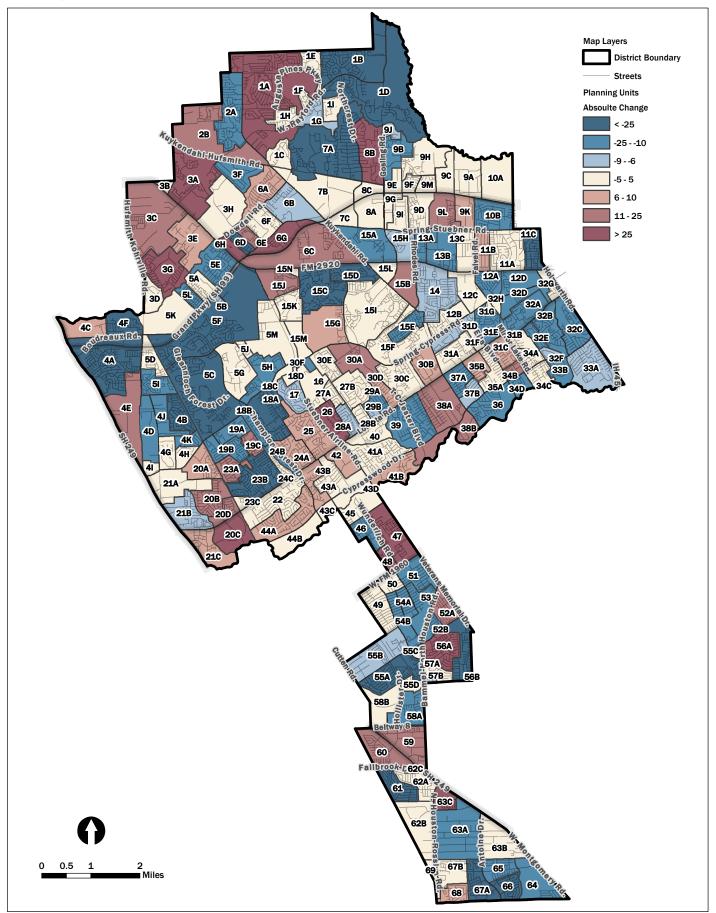
| | | | | | | | | | · | | | . 1 | | _ | Fall | 2021 | to Fall | 2022 | _ | _ | -all 20 | 22 to F | all 2023 | ຊ | |
|------------------------------------|-------------|---------------------|------|------------------------|---------------|---------|----------------|----------------|-------|-----------|-------|---------|-----------|----------------------------|------------------|----------------|-------------|-------------------|------------------|------------|----------------------|--------------------------|--------------|------------|-------|
| | _ | | į | | Median | <u></u> | Fall 2021 | | Fa | Fall 2022 | | E | -all 2023 | | 7 | | E-5th | 4 6 4 6 4 6 | £ 5 | Ŗ | | | _ 3 | 겉 | _ , |
| PU Name | Class | Phase | n ta | Median Market Value | Year Bullt | EE-12 | E 5 | 77 | EE-12 | EE-5 6- | 4 | 12 EE-6 | ئ 2 | 2 2 3 3 3 3 | : B | 8 8 | | 를 함 | 5 Kg | G | : 36 : 36 : 37 | 5 59 F 20 | 3 29 3 29 | chg. Chg. | وس نے |
| 13C Territory at 2920 | Apartment | t Developing | | 0\$ | 0 | 0 | 0 | 0 | | | | | | | | - | | 0 | %0 | 0 | %0 | | _ | | % |
| 49 The Park at Salerno | Apartment | t Existing | 182 | \$17,646,086 | 1971 | 80 | 27 | 23 | | | Н | | | | | | | 9 | 11% | မှ | -2% | | 8% -1 | .0 -1 | %2 |
| | Townhome | | 0 | \$3,053,302 | 2022 | 0 | 0 | 0 | | | - | | | 0 | %0 | | | 0 | %0 | 0 | %0 | 0 | %C | ŏ | % |
| 31C Thicket at Cypresswood | Subdivision | | 253 | \$439,354 | 1996 | 111 | 41 | 2 8 | | | + | | | 0 + | % % | - | % % | 9 0 | % & | 4 - | 3% | 7 | · %9: | w . | % > |
| 4A Three Lakes Fact | Subdivision | n Existing | 555 | \$259,747 | 2002 | 387 | 17.5 | 212 | | | H | | | | -1 F | ı ıç | 3% | э м | % % | н m | 2 × 1 | 1 1 1 | ° % | υα 5 4 | 2 % |
| | Townhome | | 15 | \$96,702 | 1984 | 15 | 4 | 11 | | | | | | 4 | -27% | , t | -25% | ņφ | -27% | ် ကု | .27% | 0 | %0 | . K | % |
| | Subdivision | | 225 | \$249,574 | 2006 | 289 | 105 | 184 | | | Н | | | 1 -1 | %0 | φ | %9 - | വ | 3% | -33 | .11% | ις γ | 2% | 8 -15 | %9 |
| | MHC | | 339 | \$2,235,587 | 2013 | 274 | 122 | 152 | | | | | | 7 -28 | 3 -10% | φ | -2% | -22 | -14% | 10 | 4% | e | . 3% | 7 5, | % |
| 3C Timberdale | Subdivision | | 45 | \$48,025 | 1984 | 40 | 18 | 52 | | | - | | | 7 | 18% | ٠, | %9 | 9 | 27% | ഗ | 11% | 4 | 17% | ٦ 4 | % |
| - | Apartment | | 331 | \$19,265,148 | 1980 | 206 | 107 | 66 | | | | | | | -3% | 4 [| 4% | ņ (| -3% | | %8- %8- | ო (| -3% | 3 -149 | 4% |
| 1A Timberwilde MHC | MHC MHC | Developing | 336 | \$57,509 | 2017 | 88 6 | 45 | 94 0 | | | + | | | 8 8 | 40% | | 64% | 00 0 | 17% | 120 | %86 | 66 9 | 20% | 4 10 | % |
| 4C Tomball RV | RV | Existing Developing | 31 | \$0 \$ | 0 00 | ၁ ဗွ | 0 22 | ၁ ဖို | | | - | | | ο <mark>«</mark> | % | 0 | % % | > ¤ | % 7 7 8 | п ч | 200% 200% | 1 I(| 11% | 5 č | 8 8 |
| _ | Subdivision | | 278 | \$222.745 | 1994 | 195 | 78/ | 117 | | | | | | 7 -25 | 13% | | -14% | - 14 14 | -12% | t 0 | 2% | ט נט | %1.%2 | 1 4 | 2 % |
| | Subdivision | | 106 | \$347,530 | 1994 | 09 | 30 | 30 | | | H | | | 4 | 2% | 寸 | -3% | 2 | 2% | -10 | .16% | 4 | - %2 | 8 -28 | %0 |
| | Subdivision | | 39 | \$461,752 | 2017 | œ | 4 | 4 | | | | | | 4 | 20% | 4 | 100% | 0 | %0 | 1 | %8 | 4 4 | | 2 20 | %(|
| | Subdivision | | 88 | \$586,776 | 1992 | o ; | 7 5 | 7 | | | + | | | 2 | 22% | 0 0 | 100% | 0 | % | ᅻ (| %6- | + | %2 | % | % |
| 15 Trellises | Subdivision | | 63 | \$485,991 | 1999 | 34 | 16 | 82 | | | H | | | ન + | , | 0 | %000 | ᅻ - | % 9 9 | Ν 0 | % % | 4 0 | % C2 % | 35 | % |
| 9H Ires Lagos | Subdivision | n Developing | 21 | \$747,286 | 2018 | 10 | Ω C | n c | | | + | | | , α | OT- | ο α | 3001 | , - | %0 <u>7-</u> | ۲۰ م | % 6 | ۾ د | % % | 56 | 8 8 |
| | Condo | Existing | 329 | \$149.414 | 1979 | 42 | 9 9 | 32 8 | | | H | | | , η | -7% | ₹ • | -10% | o 0 | %9 | , 0 | %0 | 2 6 | . 2% | 2 -7 | 2 % |
| | Subdivision | | 56 | \$775,292 | 2006 | l m | ή τ | 2 | | | | | | 0 | %0 | ᅻ | -100% | 4 | 20% | 3 0 | %001 | 4 10 | %001 | 1 33 | %8 |
| 30E Twin Falls | Subdivision | | 439 | \$378,946 | 2015 | 342 | 148 | 194 | | | H | | | Ľ | L | -16 | -11% | 4 | -2% | ကု | -5% | r LQ | 4% | ò | % |
| | Apartment | | 322 | \$69,875,239 | 2019 | 92 | 37 | 33 | | | | | | | | 6 | 24% | 4 | -10% | φ | .10% | 5 4 | -11% - | 3 -9% | % |
| | Apartment | | 265 | \$38,752,989 | 2020 | 0 8 | ۰ . | 0 5 | | | + | | | + | | 77 | 100% | o (| 100% | 32 | 139% | 24 17 | 71% | 38 | % |
| 39 VIIIa Nova | Subdivision | | 36 | \$593,515 | 2013 | 707 | 4 7 | 8 6 | | | - | | | | | - - | -25% | 7 (| 11% | 4 1 | .T/% | 4 o | % 60 | , i | % 3 |
| | Senior MF | Existing | Fog | \$50,401,356 | 2007 | 0 | , 0 | 3 0 | | | | | | 10 | %0 | 0 | %0 | 0 | %6 | 0 | % 0 | 0 | %0 | 0 % | 2 % |
| | Apartment | | 4 | . 0\$ | 1984 | 49 | 52 | 24 | | | H | | | H | | 2 | %8 | 0 | %0 | Ĺ | .25% | 9 | - "5 | 7 -29 | % |
| | Apartment | | 276 | \$35,872,635 | 2004 | 164 | 98 | 78 | | | | | | | | 6 -22 | -26% | ņ | -4% | œ | %9 | 9 1 | - %4% | 1 -1 | % |
| 15E Villages of Bridgestone I | Subdivision | | 97 | \$318,963 | 2006 | 87 | 43 | 4 | | | + | | | H | | -19 | -23% | 7 | 16% | ņ. | -4% | ņ | %6 | ò | % : |
| 15F Villages of Bridgestone II | Subdivision | n Existing | 23 | \$353,575 | 2008 | 17 | 9 6 | 7 | | | | | | | | 9 | %6 | m o | 43% | Η ¢ | 2% | ਜ ਦ ਜ ਦ | 10% | %0 0 | % & |
| | Subdivision | | 30 | \$267.543 | 1979 | γ α | 200 | 507 | | | + | | | | | | % Y - | 0 9 | 0% 100% | , 0 | %*** | 7 6 | % t | 0 0 | 8 8 |
| | Subdivision | | 22 | \$218,223 | 2006 | 19 |) <u>-</u> | 1 2 | | | H | | | 0 | % | H | %0 | 0 | %0 | 15 | %62 | 1 2 | 29% | 3 10 | % % |
| | Subdivision | | 20 | \$563,300 | 2014 | 1 | 1 | 0 | | | | | | 0 | %0 | 0 | %0 | 0 | %0 | ю г | %008 | 1 10 | %0c | 2 10 | %0 |
| 3A Vintage Creek | Subdivision | | 150 | \$322,398 | 2016 | 98 | 44 | 45 | | | - | | | 9 | 2% | 4 | 2% | 4 | 10% | m ' | 3% | 4 | %6 | 1 -2 | % |
| 21C Vintage Di Vita THS | Townhome | e Existing | 90 | \$369,035 | 2011 | 10 | 4 , | ω ξ | | | | | | çi c | -20% | | 20% | 4 4 | %L9- | , , | 25% | ή , | -17% | 1 Š | % % |
| 20D Vintage Park | Apartment | | 298 | \$50.239.748 | 2006 | 92 | 22 | 40 | | | | | | 7 | 17% | ۲- در د | -13% | φ | -23% | 9 | 3% | -11 | 3% | 200 | % |
| | Subdivision | | 266 | \$334,098 | 2012 | 94 | 38 | 26 | | | H | | | ę | -3% | 0 | %0 | ņ | -5% | 13 | 14% | 5 | 13% | 3 15 | % |
| | Apartment | | | \$0 | 0 | 0 | 0 | 0 | | | | | | 0 | %0 | 0 | %0 | 0 | %0 | 0 | %0 | 0 | %0 | Ŏ O | % |
| | Subdivision | | 182 | \$701,393 | 2019 | 23 | 53 | 54 | | | + | | | 11 | 21% | 4 | 14% | 7 | 29% | 9. | 16% | m | % | 23 | % : |
| 3E Waldenwood | Subdivision | | 45 | \$719,711 | 1990 | 13 | × 00 | 11 - | | | - | | | ٠ م | -26% | ۰ م | -25% | ņγ | -27% | 4 0 | | ņ, c | 33% | 2 2 | % % |
| | Apartment | t Existing | 313 | \$55,913,017 | 2016 | 64 | 37 | 27 | | | | | | , rb | 8 | 4 4 | -3% | 4 | -15% | 21 | 36% | 5 1 | 14% 1 | 22 9 | %(|
| | Condo | | 300 | \$121,180 | 1982 | 18 | 9 | 12 | | | Н | | | 4 | 22% | 4 | %29 | 0 | %0 | œ | 36% | 2 | 20% | 50 | 20% |
| | Subdivision | | 33 | \$314,367 | 1979 | 6 | 2 | 7 | | | - | | | 1 | 11% | ۰ | 20% | 0 | %0 | ဗု | 30% | 4. | - %8% | 2 -28 | % |
| | MHC | | 99 t | \$83,173 | 1993 | 20 | 21 | 8 k | | | + | | | ન • | -2% | H (| 20% | ņ, | -5% | -16 | .28% | φ, 4, 6 | | e, κ | % |
| 6H Wildwood Glen 51 Willow Bend | Subdivision | n Existing | 306 | \$354,755 | 2015 | 208 | 77 | 115 | | | - | | | 1 5 | -7% -1% | 2 c | , č | 4 5 | -11% | ≓ σ | 4% 4% | 4 4 | 44% | 13% | % % |
| | Apartment | | 191 | \$18,478,798 | 1982 | 68 | 38 | 51 | | | | | | -10 | 11% | 22 | -18% | ņ | %9- | 0 0 | 3% | 6 1 | %6. | , 4 , 8 | % |
| | Apartment | | 210 | \$17,027,114 | 2004 | 22 | 32 | 22 | | | H | | | 11 | . 19% | 2 9 | 22% | 4 | 16% | m | 4% | 4 | 3% | 1 14 | 14% |
| | Subdivision | | 83 | \$279,617 | 1970 | 46 | 22 | 24 | 42 | 19 | 23 37 | | 15 22 | 4 | %6- | ကု | -14% | ţ. | -4% | ئ | .12% | 4 | | 4 | % |
| 34 Willow Creek Manors - BTR | Subdivision | n Developing | 24.0 | \$0 | 2004 | 0 72 | o 5 | o 8 | | | + | | | o 4 | % ² 6 | o - | %000 | o 1 | % & | o < | %0 | о п о г | 7% | o F | e 8 |
| | Subdivision | | 747 | \$142,430 | 1990 | 124 | ţ 0 | 3 4 | | | H | | | | 100% | 4 C | 100% | · + | -100% | t 0 | %0 | 200 | 3.6 | 10 | 3 % |
| | Subdivision | | 421 | \$298,339 | 2006 | 257 | 108 | 149 | | | | | | 4 | 2% | 10 | %6 | φ | -4% | -16 | %9- | -7 + | - %9 | . မှ | % |
| | Subdivision | | 563 | \$254,061 | 1981 | 313 | 134 | 179 | | | - | | | | -1% | m | 2% | ယု | -3% | ₩ | %0 | L | 2% | rņ co | % |



| | | | | | | | | | 0 | | _ | | | _ | Fa | | 2021 to Fall | 2022 | | | Fall 2022 to Fall | 22 to F | all 2023 | ຊ | _ |
|--|-------------|--------------|--------|--------------|--------|-------|-----------|-----|-------|-----------|------------|----------|-----------|------|--------|------------------|--------------|-------|----------|----------------|-------------------|---------|------------|-----------|-------------|
| | | | | Z | Median | Fa | Fall 2021 | | Fa | Fall 2022 | | Fall | Fall 2023 | | 9 | _ | EE-5th | 듄 | 6th-12th | EF-12th | | S. | | 刊 | |
| Mana Mana | Class | Tol Dhace | Total | Median | Year | FE.43 | i, | 53 | FE.42 | 5.55 | 6-12 FE | FE.43 FF | FE.5 | Abs. | o o | Abs. | F E | A Pos | F E | Abs. | F. F. | Abs. | 를 등 등 등 | Abs. Pct. | و نہ |
| | Subdivision | | | | 1998 | m | cc | + | | | + | | | + | | + | 33% | 0 | %0 | 2 | + | | + | | 100% |
| 3A Willow Lake Village | Subdivision | | 162 | \$460,672 | 2015 | 4 | 40 | 36 | 83 | 39 | 44 | 89 | 37 5 | 52 | 4 5% | 7 | -3% | Ŋ | 13% | 9 | 42 | 4 | %2 | 3 18 | 18% |
| 6A Willow Oaks MHC | MHC | | 135 | \$86,860 | 1995 | 112 | 41 | 7.1 | | | | | | | | | 10% | φ | %8- | 2 | 2% | | 11% | ω rh | % |
| 63C Willow Plaza | Apartment | Developing 3 | 34 \$ | \$16,882,245 | 2022 | 0 | 0 | 0 | | | H | | | _ | | 0 | %0 | 0 | %0 | 20 | 100% | 11 10 | 700% | 9 10 | %001 |
| 6G Willow Trace | Subdivision | Existing 27 | 276 | \$304,303 | 2010 | 227 | 102 | 125 | | | | | | | | | -2% | တု | -2% | -5 | -1% | ۰ م | %6- | 9 / | % |
| 6G Willow Trace Phase II | Subdivision | ng M | 21 | \$305,066 | 2022 | 0 | 0 | 0 | | | H | | | H | | | 100% | ₩ | 100% | 21 | 525% | | 433% | 8 | %008 |
| 7A Willowcreek Stables | Subdivision | | .7 | \$604,541 | 2000 | 11 | 9 | വ | | | | | | | | | 17% | വ | 100% | 2 | 12% | | 14% | 1 10 | 10% |
| 17 Willowick Forest | Subdivision | | 123 | \$525,113 | 1999 | 22 | 19 | 36 | | | | | | | | | 21% | 0 | %0 | 4 | 1% | 2 | %6 | 2 6 | %9 |
| 62C Willowood Gardens | Condo | Existing 10 | 100 | \$0 | 1983 | 89 | 35 | 33 | | | _ | | | | | | %9 | 런 | -3% | ç ₁ | -3% | ₽ | - %8 | တု | % |
| 62A Willowood I | Subdivision | | 266 | \$220,539 | 1977 | 399 | 163 | 236 | | | | | | | | m % | 2% | -15 | %9- | -2- | -5% | 4 | -2% | 3 -1 | % |
| 61 Willowood II | Subdivision | Existing 81 | 813 | \$217,135 | 1975 | 653 | 288 | 365 | | | _ | | | | | | -2% | တု | -2% | -34 | -2% | -22 | -9% | 5. 6. | % |
| 3A Willowpoint | Subdivision | Jg Jg | 10 | \$115,524 | 2022 | 0 | 0 | 0 | | | | | | | | | %0 | 0 | %0 | 10 | 100% | 7 10 | | 3 10 | 100% |
| 6B Willows Edge | Subdivision | Existing 4 | 43 | \$310,583 | 2017 | 16 | 7 | თ | | | _ | | | | | | -29% | 9 | %29 | 9 | 30% | | | 5 33 | % |
| 41A Wimbledon | Apartment | Existing 14 | 148 \$ | \$14,748,115 | 1979 | 102 | 51 | 21 | | | _ | | | | Ť. | ÷ | -22% | ယု | -10% | œ | %6 | 6 | 23% | 4 | % |
| 41A Wimbledon Center Court | Subdivision | Existing 4 | 4 | \$297,615 | 1982 | 7 | വ | 7 | | | _ | | | | | | 20% | 7 | 100% | ņ | | | | | % |
| 41A Wimbledon Champions | Subdivision | Existing 16 | 37 | \$490,936 | 1998 | 92 | 34 | 61 | | | | | | | | 2 % | 21% | വ | %8 | က | | | | | % |
| 41B Wimbledon Champions Estates | Subdivision | Developing 5 | 22 | \$610,404 | 2000 | 18 | 9 | 12 | | | _ | | | | 1 -6% | | %0 | 蕇 | %8- | 7 | 12% | 0 | %0 | 2 18 | 18% |
| 41B Wimbledon Champions Parks | Subdivision | g g | 138 | \$422,719 | 2002 | 77 | 23 | 24 | | | _ | | | | | | % 6 | 7 | 4% | 9 | | | | | -4% |
| 2A Wimbledon Country | Subdivision | Existing 21 | 210 | \$418,900 | 1994 | 120 | 23 | 29 | | | _ | | | | | | %0 | φ | -12% | 7 | %9 | | 4% | | % |
| 40 Wimbledon Estates & Raquet Club I | Subdivision | Existing | | \$398,900 | 1981 | 93 | 37 | 26 | | | | | | | | | 11% | 9 | 11% | 0 | | | | Ė | .16% |
| 41A Wimbledon Estates & Raquet Club II | Subdivision | Existing 42 | 420 | \$330,702 | 1976 | 235 | 06 | 145 | | | _ | | | | | ທ | %9 | 0 | %0 | -19 | %8- | φ | | -13 -6 | %6- |
| 2A Wimbledon Falls | Subdivision | Existing 28 | 284 | \$358,926 | 2011 | 186 | 83 | 26 | | | _ | | | | | _ | -4% | ო | 3% | ကု | -3% | | _ | | % |
| 41A Wimbledon Forest | Subdivision | Existing 6 | Q | \$604,417 | 1994 | 30 | 4 | 56 | | | _ | | | | -2 -7% | | 25% | ო | -12% | 7 | -2% | 0 | | -2 -6 | %6 : |
| 41A Wimbledon Park | Subdivision | Existing 2 | 28 | \$304,025 | 1980 | 17 | စ | 80 | | | _ | | | | | | 44% | П | 13% | 1 | 2% | | _ | -1 -1 | 11% |
| 41A Wimbledon Pines | Condo | | ਜ਼ | \$127,752 | 1980 | 6 | വ | 4 | | | | | | | | _ | 20% | 7 | -20% | က | 38% | | _ | | 200% |
| 15C Windrose West | Subdivision | Existing 92 | | \$418,027 | 2004 | 618 | 225 | 393 | | | _ | | | _ | 43 -7% | 6 -24 | -11% | -19 | -2% | -40 | -2% | -20 -1 | -10% -2 | 20 -5 | -2% |
| 11A Windsor Forest | Subdivision | | 114 | \$287,826 | 1999 | 22 | 22 | 33 | | | | | | 5 | , 16% | | %6 | 7 | 21% | -10 | -16% | | _ | -8 | 20% |
| 38A Wood Glen Court | Senior MF | Existing | ₩ | \$11,495,524 | 2014 | 0 | 0 | 0 | | | _ | | | _ | %0 (| 0 | %0 | 0 | %0 | 0 | %0 | 0 | _ | 0 | % |
| 21B Woodbend Pines | Subdivision | | 7 | \$315,264 | 2004 | 37 | 15 | 52 | | | _ | | | - 2 | 3 -8% | % - - - | -13% | ᅻ | -2% | 0 | %0 | 7 ₩ | %8 | 1 5 | 2% |
| 28A Woodbriar Place | Subdivision | Existing 12 | | \$218,503 | 1983 | 41 | 18 | 23 | | | _ | | | | | 2 | 11% | 부 | -4% | œ | 19% | 7 3 | 35% | 1 5 | % |
| 64 Woodglen Village | Apartment | Existing 23 | 230 \$ | \$23,056,374 | 2000 | 186 | 96 | 6 | | | _ | | 74 9 | | 21 11% | 7 % | 7% | 14 | 16% | -40 | -19% | -29 -2 | -11 | T- T | 11% |
| 1B Woods of Northampton I | Subdivision | | 42 | \$440,708 | 2003 | 20 | 9 | 14 | | | - | | | _ | 5 -25% | 7 | 17% | φ | 43% | ო | 20% | 2 | 29% | 1 | 13% |
| 1D Woods of Northampton II | Subdivision | Existing 11 | 113 | \$429,492 | 2000 | 23 | 27 | 56 | | | _ | | | | -2 -4 | , ω | -11% | ⊣ | 4% | ņ | -4% | 5 | 21% | 3 11 | 11% |
| 30C Woods of Spring Creek Oaks | Subdivision | Existing 3 | 33 | \$652,160 | 1989 | 23 | 10 | 13 | | | _ | | | 4 | -9% | , -2 | -20% | 0 | %0 | 7 | 70% | 1 1 | 13% | 1 8 | % |
| 46 Woods of Wimbledon | Subdivision | Existing 12 | 127 | \$383,865 | 1979 | 39 | 12 | 27 | | | _ | | 14 29 | ი | 3 21 | 9 % | 20% | 7 | 2% | 4 | %6- | 4 | 2% | 0 | % |
| | Subdivision | Existing 18 | 187 | \$559,677 | 2000 | 117 | 46 | 7.1 | | | - | | | О | 1 -1% | 2 | 4% | ო | -4% | 7 | -5% | 7 1 | 15% | 9 | 3% |
| 47 Wunderlich Future SF | Subdivision | Developing 1 | 12 | \$356,470 | 2022 | 0 | 0 | 0 | | | | | 5 | | 000 | 0 9 | %0 | 0 | %0 | 2 | 100% | 2 1(| 000% | 3 10 | %00T |

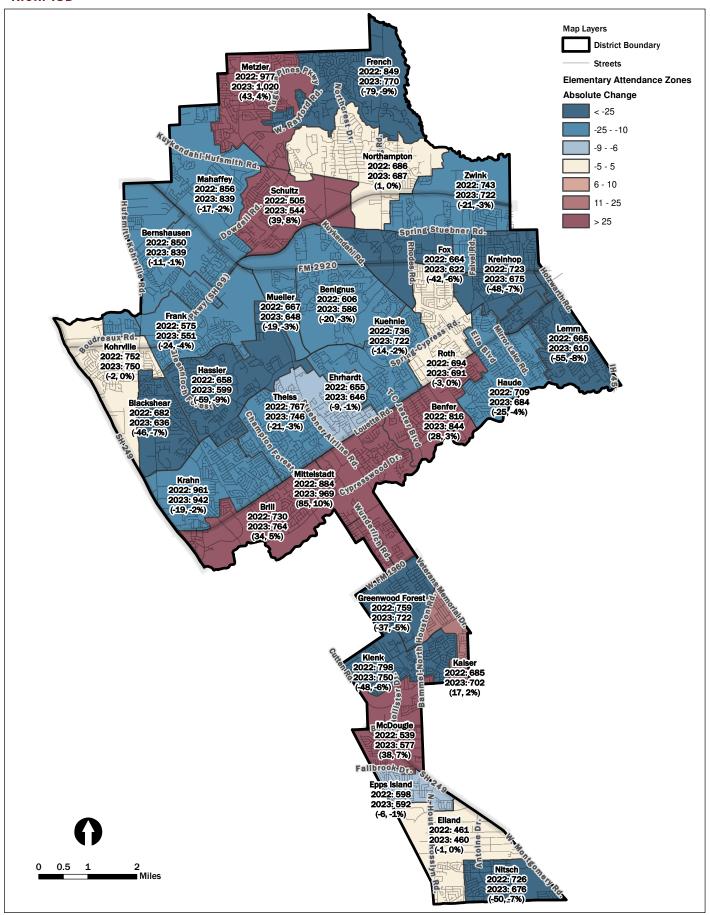
Student Trends by Planning Unit, EE-12th Grade





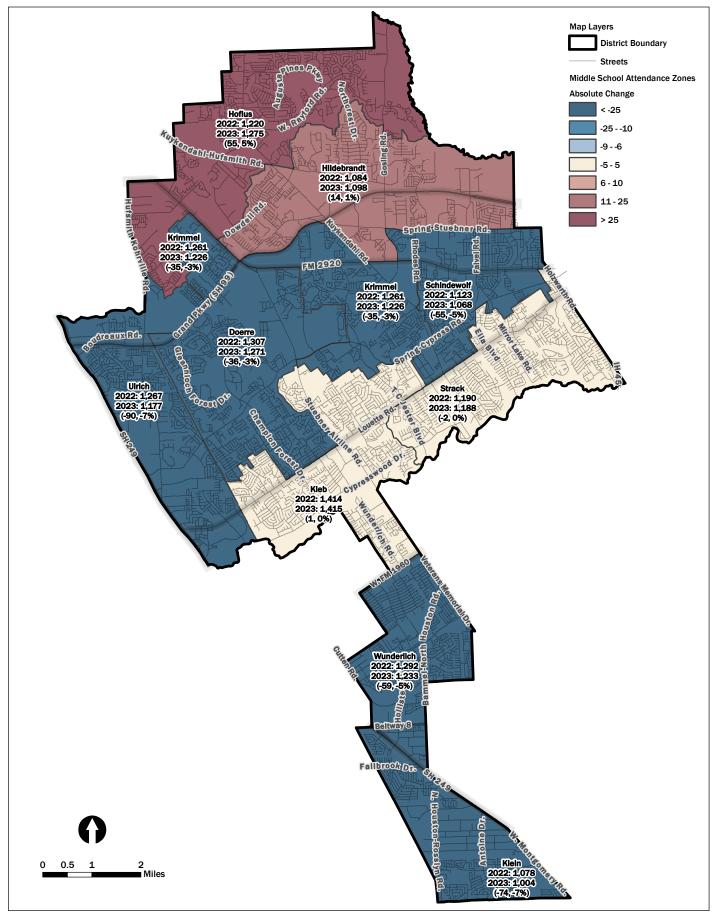
Student Trends by Elementary Attendance Zone, EE-5th Grade





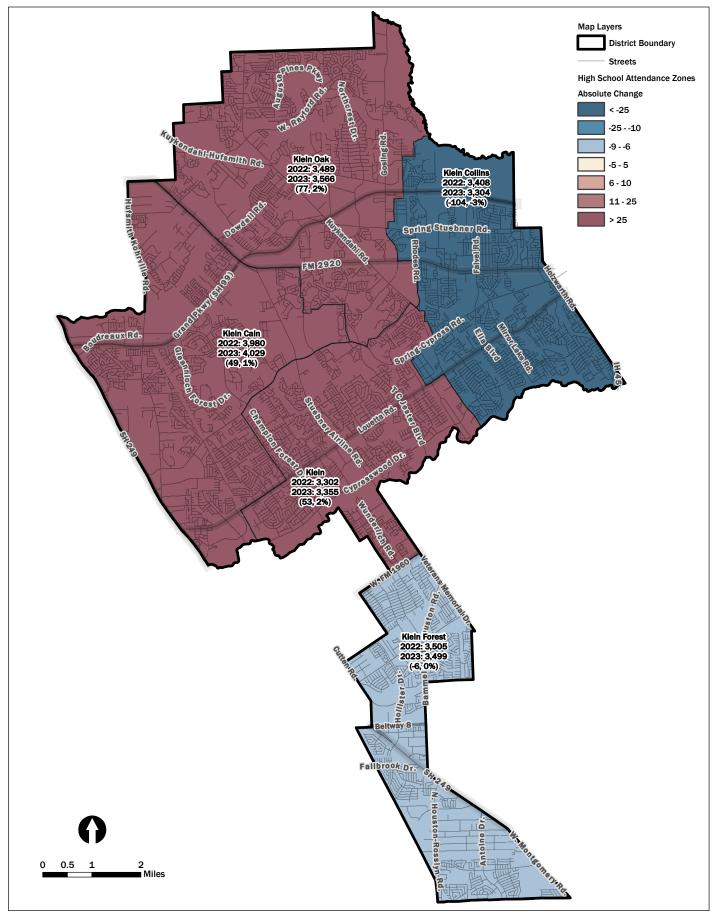
Student Trends by Middle School Attendance Zone, 6th-8th Grade

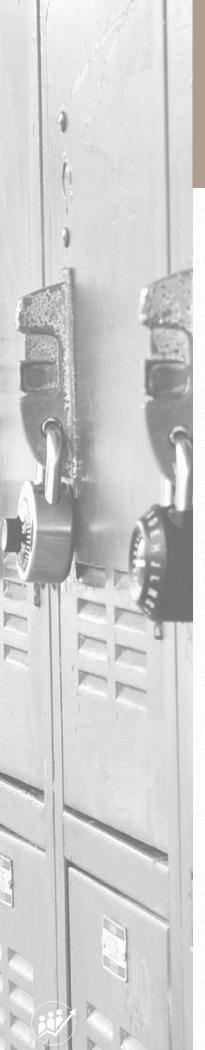




Student Trends by High School Attendance Zone, 9th-12th Grade







Charter School Assessment SUMMARY

PASA has developed an innovative methodology for researching and analyzing the resident students enrolling in charter schools. Our approach has the potential to significantly empower our educational partners to understand how their current and future enrollment is impacted by charter school systems.

Traditionally, studying the enrollment patterns of students in charter schools and their impact on public school enrollment has been a complex and challenging task. TEA provides some enrollment data but masks numerous pieces of data for privacy reasons. However, our company's dedicated team of experts has successfully developed a comprehensive methodology to convert this data into usable estimates that help school districts better plan for facilities.

Our methodology encompasses a multi-faceted approach that includes leveraging data received from TEA, comprehensive research into charter school systems, and analysis and extraction of raw data.

PASA believes that this comprehensive methodology is essential in providing information that empowers our educational partners to make more informed decisions and take proactive measures regarding enrollment management.

TABLE OF CONTENTS





Statewide Charter School Transfers

- Total Charter School Transfers Map
- Percent of Public School Students in Charters Map
- Numeric Change in Charter School Transfers Map 2-Year Change
- Numeric Change in Charter School Transfers Map 5-Year Change



Major Metropolitan Area Charter School Transfers

- Enrollment of Major Charter Systems by Metropolitan Area
- Metropolitan Area Charter System Index



Districtwide Charter School Transfers

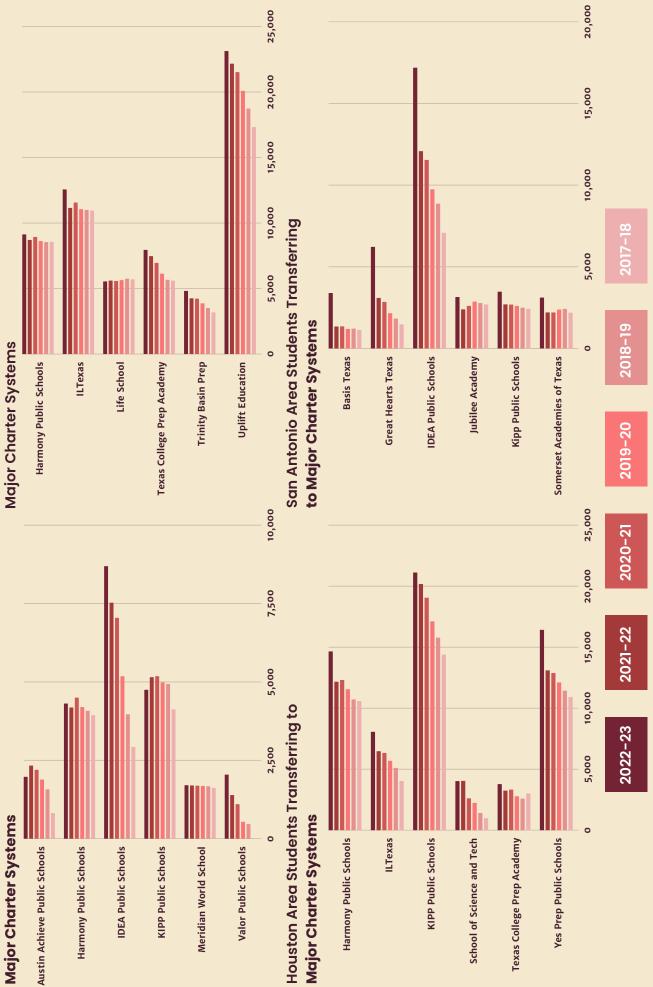
- Students Enrolling in Major Charter Systems 5-Year Change
- · ISD Residents Attending Charter Schools
- ISD Residents Attending Charter Schools by Elementary Attendance
 Zones Map 4-Year Change
- ISD Resident Charter Transfers by Current Elementary Attendance Zones including New Sites Map
- Future Charter School Site Summary
- ISD Residents Attending Charter Schools per Campus Table



Enrollment of Major Charter Systems by Metropolitan Area

Austin Area Students Transferring to

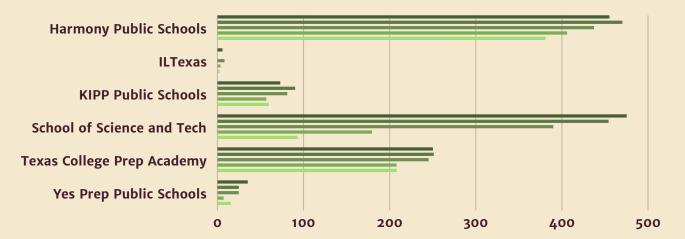
DFW Area Students Transferring to



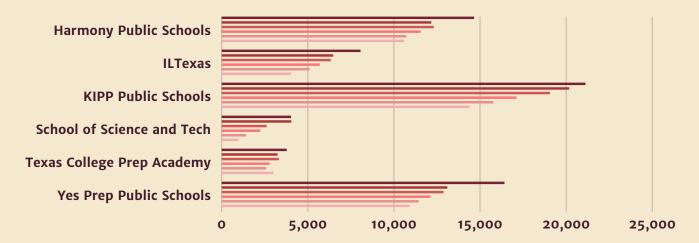


Students Enrolling in Major Charter Systems - 2018-19 to 2022-23

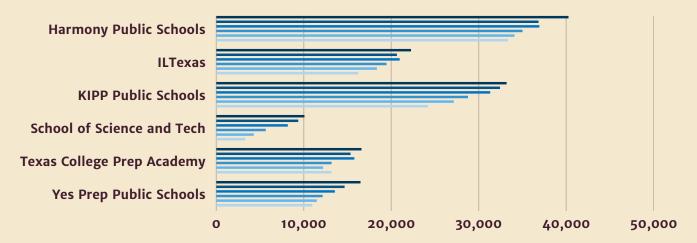
Residents of Klein ISD Attending Major Charter Systems



Houston Area Enrollment in Major Charter Systems

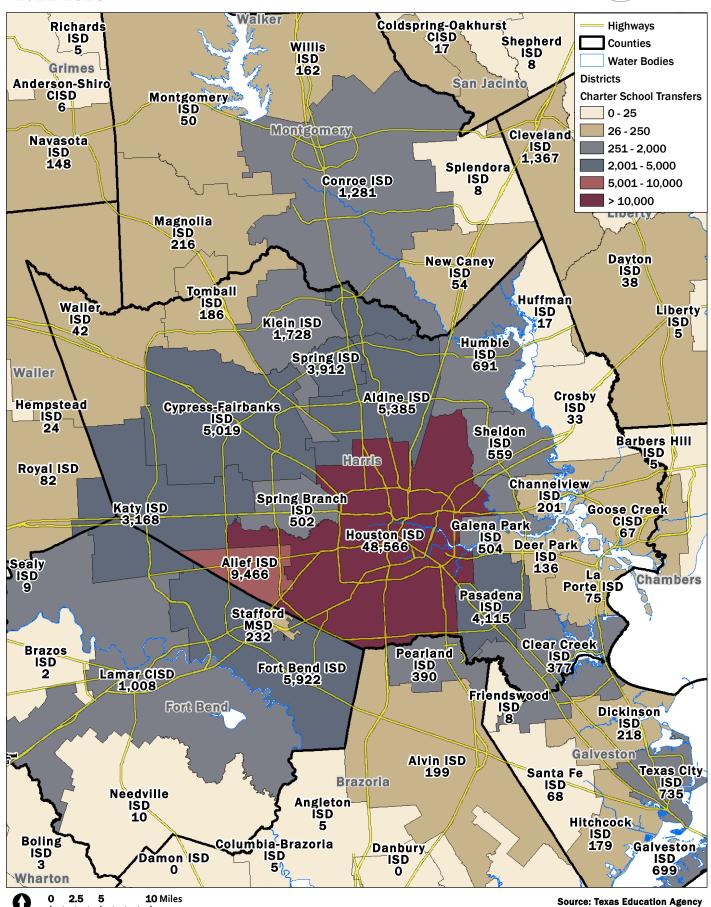


State of Texas Enrollment in Major Charter Systems



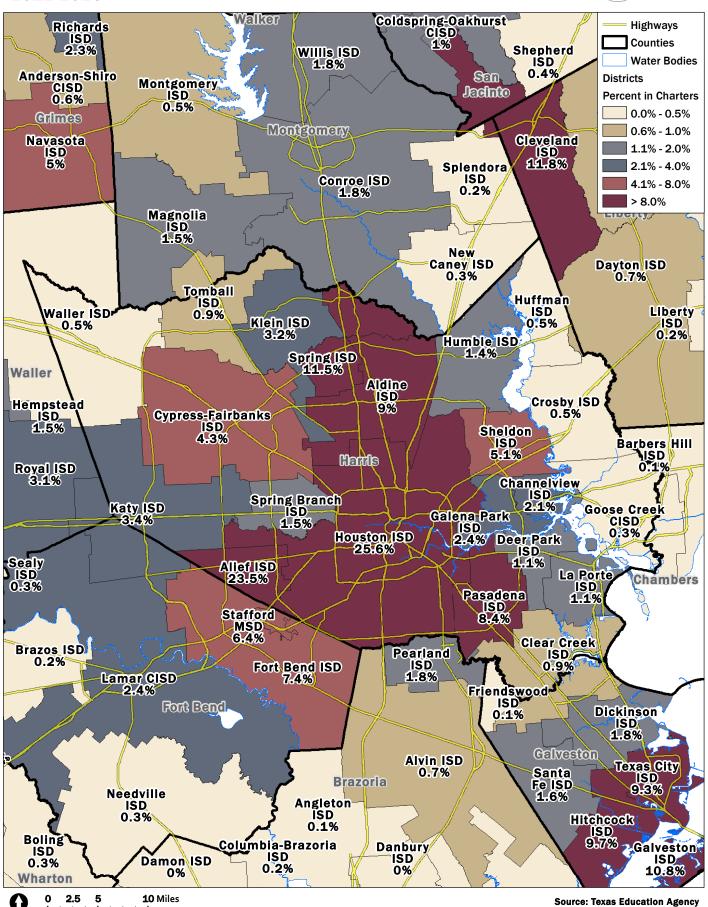
Total Charter School Transfers 2022-2023



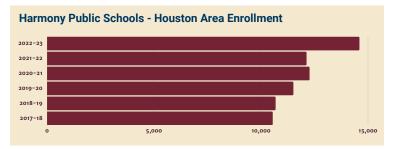


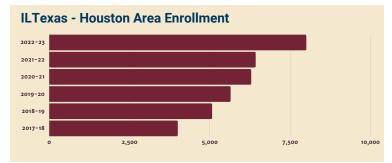
Percent of Public School Students in Charters 2022-2023

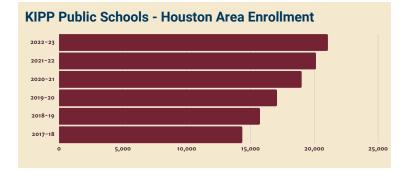


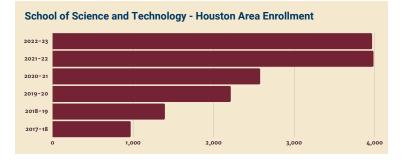


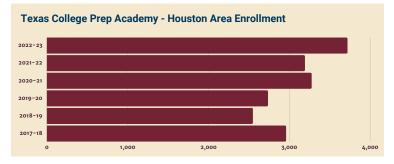
MAJOR CHARTER SYSTEM INDEX - HOUSTON AREA

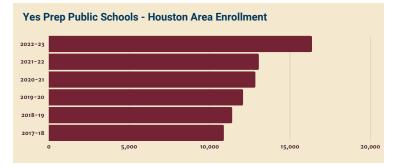












Harmony Quick Facts • Started in 2003 in Dallas, Texas 61 campuses across Texas (primarily in the Houston area as well as North, South, and West Texas) • KG-12 STEM (Science, Technology, Engineering, and Math) curriculum ~36,700 students across 61 campuses State-wide ILTexas Quick Facts • Started in 2012 in Dallas, Texas • 21 campuses across Texas (primarily in the DFW, Brazos Valley, and Houston areas) • KG -12 college preparatory curriculum, mastering numerous languages, including English, Spanish, ~20,500 students across 21 campuses State-wide KIPP Quick Facts Started in 2003 in San Antonio, TX 59 campuses across Texas (primarily in Austin, DFW, Houston, and San Antonio) • PK -12 college preparatory curriculum ~32,300 students across 59 campuses State-wide School of Science and Tech Quick Facts • Started in 2005 in San Antonio, Texas • 17 campuses across Texas, primarily in the Corpus Christi, Houston, and San Antonio area • KG -12 STEM (Science, Technology, Engineering, and Math) curriculum ~5,200 students across 17 campuses State-wide Texas College Prep Quick Facts Started in 1998 in Lewisville, Texas 42 campuses across Texas KG -12 variety of educational curriculum options including Classical, Credit-Recovery, STEM (Science, Technology, Engineering, and Math), College Preparatory, Vocational, and Homeschooling ~15,200 students across 42 campuses State-wide Yes Prep Quick Facts • Started in 1998 in Houston, Texas • 24 campuses across Texas, all in the Houston KG-12th using Texas Essential Knowledge and Skills (TEKS) and college preparation curriculum

~14,500 students across 24 campuses State-wide

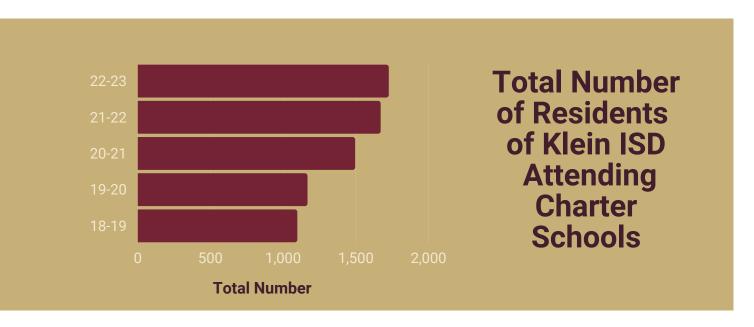
Map Layers District Boundary Charter Transfers by AZs Streets 0-5 2020-21 2019-20

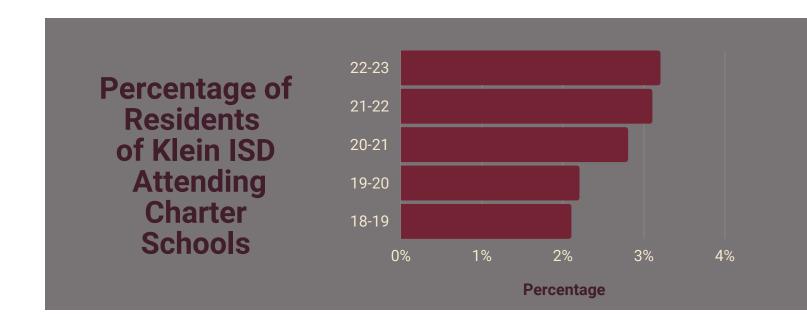
0 1 2

KISD Residents Attending Charter Schools Elementary School Attendance Zones - 2019-20 to 2022-23 Klein ISD



Residents of Klein ISD Attending Charter Schools

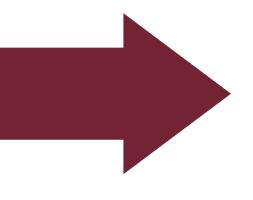




*TEA reports charter school enrollment and masks the smaller numbers in their dataset for privacy reasons. These figures contain PASA's estimates based on the unmasking of TEA data.



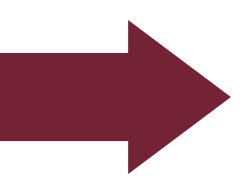
Future Charter Schools



01 Harmony Public Schools

Harmony Public Schools – Harmony Public Schools currently has 61 campuses across Texas, covering six different regions, including Central Texas, North Houston, South Houston, West Houston, North Texas, South Texas, and West Texas, focusing on college preparatory curriculum. Harmony has seven campuses in the Central Texas region. Being one of the largest Charter School systems in Texas, Harmony Public Schools have campuses that service KG-5th, KG-8th, 6th-12th, 9th-12th, and KG-12th and will consistently have each grade level at capacity within the first year of opening.

Harmony will open two campuses at one site, 1700 City Plaza Dr, Spring, TX 77389. The first phase will include grades PK-7th, opening the 2024-25 school year. The second phase will add grades 8th-12th, opening the 2026-27 school year.

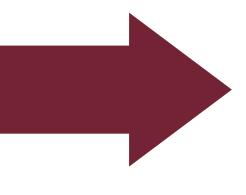


02 Heritage Classical Academy

Heritage Classical Academy - Heritage Classical Academy is one of the newest charter systems within the State of Texas. Under the Barney Charter School Initiative, formed by Hillsdale College, this will be the first Heritage Classical campus in Texas if approved by the TEA. This campus has plans to open in the Fall of 2024 in the Northwest Houston area, specifically within the 77092 zip code. Plans include opening serving grade levels KG-1st, adding a grade level each year until reaching PK-8th grade. Within the first five years of opening, plans include only serving grade levels PK-5th. Once opened, this campus will have a low impact on KISD due to its proximity to the district boundary.



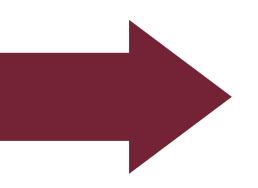
Future Charter Schools



03 KIPP Texas Public Schools

KIPP Texas Public Schools – KIPP Texas currently has 59 campuses located in the Austin, DFW, Houston, and San Antonio regions. As one of Texas's largest Charter School systems, KIPP has campuses that service PK-4th, 5th-8th, and 9th-12th. KIPP campuses will have grade levels at consistent capacities once opened. KIPP typically opens schools with K-1st and 5th-6th grades, adding new grade levels each year.

KIPP will be opening a new campus in the Fall of 2024, at 9900 Veterans Memorial Dr, Houston, TX 77038, with KG-8th grades being served.

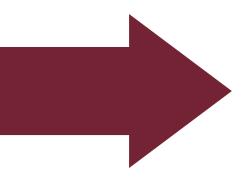


04 NextGen Innovation Academy

NextGen Innovation Academy - NextGen Innovation Academy is one of the newest charter systems within the State of Texas. Plans are to open a site serving middle and high school grade levels, 6th-12th, starting in the Fall of 2024 in the Northwest Houston area, specifically within the 77080 zip code. The proposed address is along Campbell Road, but this is not finalized. Plans include opening in the first year, serving 6th-7th, and adding a grade level each year until reaching capacity. Within the first five years of opening, plans include only serving grade levels 6th-11th. Once opened, this campus will impact KISD due to its proximity to the district boundary.

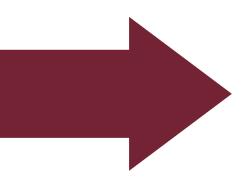


Future Charter Schools



05 One Collegiate Charter School

One Collegiate Charter School - One Collegiate Charter School has withdrawn its application from the TEA. Within the withdrawn application, One Collegiate's plans are to open a site serving grade levels PK-8th, starting in the Fall of 2024 in the Northwest Houston area, specifically within the 77088 zip code. Plans include opening in the first year, serving PK-2nd, and adding a grade level each year until reaching capacity. Within the first five years of opening, plans include only serving grade levels PK-6th. Plans also include a total of two campuses requested in the application. Once opened, this campus will impact KISD due to its proximity to the district boundary.



06 YES Prep

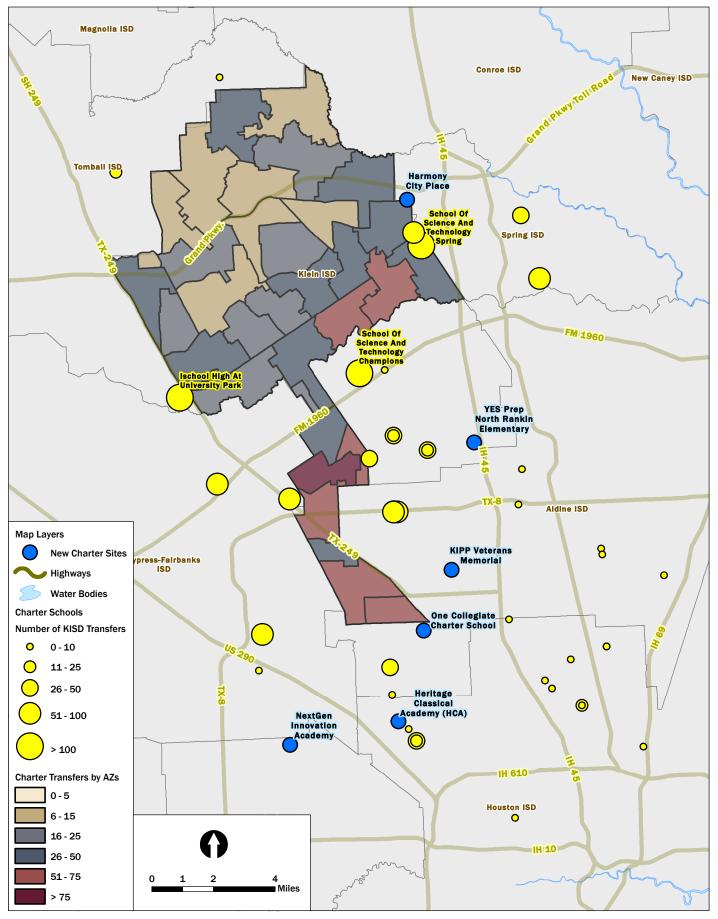
YES Prep – YES Prep currently has 24 campuses, all within the Houston area. Compared to Harmony and IDEA, YES Prep has a large capacity per grade level and will have some of the largest campus capacities in the state. Many of YES Prep campuses serve grade levels 6th-12th. However, starting in the 2020-21 school year, YES Prep will start serving elementary grade levels KG-5, opening two new sites. YES Prep currently has six elementary sites. When YES Prep opens a KG-5th site, they will open serving grade levels KG-2 and add a grade level each year until reaching capacity at KG-5th. When YES Prep opens a 6th-12th site, they will open serving 6th grade, adding a grade level each year until reaching capacity at 6th-12th.

Yes Prep North Rankin Elementary is one of the newest schools and plans to have construction complete by August 2024. This site will serve grade levels KG-5th. By the year 2025, Yes Prep plans to have ten elementary schools open, serving grade levels PK-5.

KISD Students Attending Charter Schools Elementary School Attendance Zones - 2022-23







Klein ISD Charter School Enrollment 2023–24



| | | | | | | | | Current En | rollment | Projected I | Enrollment | |
|---|--|----------|---------|---------|---------|---------|---------|-----------------|------------------|-------------|-------------------------------|---|
| School Name | Address | Grades | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | KISD Students | 2028-29 | KISD Students In 5 Yrs. | Notes |
| ARISTOI CLASSICAL ACADEMY | 12332 Perry Rd, Houston, Texas, 77070 | KG-09 | 0 | 0 | 80 | 224 | 282 | 455 | 81 | 600 | 107 | Currently PK-9th, will be adding a grade levels each year until reaching capacity at PK-12th |
| COMQUEST ACADEMY | 207 N Peach St, Tomball, Texas, 77375 | KG-12 | 62 | 55 | 38 | 44 | 54 | 54 | 14 | 54 | 14 | |
| EVOLUTION ACADEMY HOUSTON | 2414 Spring Cypress Rd, Spring, Texas, 77388 | 09-12 | 327 | 263 | 203 | 196 | 189 | 189 | 55 | 189 | 55 | |
| FALLBROOK ACADEMY | 12512 Walters Rd, Houston, Texas, 77014 | PK-12 | 225 | 319 | 307 | 316 | 287 | 287 | 33 | 287 | 33 | |
| FOUNDERS CLASSICAL ACADEMY - CONROE | 105 FM 1488 Rd, Conroe, Texas, 77384 | KG-09 | 0 | 0 | 0 | 55 | 648 | 700 | 43 | 800 | 49 | Will be adding a grade level each year until all grade levels are at capacity |
| HARMONY CITY PLACE ELEM AND MIDDLE | 1700 City Plaza Dr, Spring, TX 77389 | PK-07 | 0 | 0 | 0 | 0 | o | 0 | o | 700 | 210 | Planning to open 2024-25 school year |
| HARMONY CITY PLACE HIGH | 1700 City Plaza Dr, Spring, TX 77389 | 08-12 | 0 | 0 | 0 | 0 | o | 0 | o | 700 | 210 | Planning to open 2026-27 school year |
| HARMONY SCHOOL OF ADVANCEMENT-HOUSTON | 3171 N Sam Houston Pkwy W, Houston, Texas, 77038 | 09-12 | 633 | 665 | 708 | 734 | 714 | 714 | 85 | 714 | 85 | |
| HARMONY SCHOOL OF DISCOVERY - HOUSTON | 6270 Barker Cypress Rd, Houston, Texas, 77084 | 02 06-12 | 756 | 754 | 835 | 822 | 839 | 839 | 10 | 839 | 10 | |
| HARMONY SCHOOL OF ENDEAVOR-HOUSTON | 5668 W Little York Rd, Houston, Texas, 77091 | KG-08 | 533 | 531 | 548 | 562 | 549 | 549 | 47 | 549 | 47 | |
| HARMONY SCHOOL OF ENRICHMENT - HOUSTON | 3207 N Sam Houston Pkwy W, Houston, Texas, 77038 | KG-05 | 642 | 676 | 722 | 693 | 702 | 702 | 90 | 702 | 90 | |
| HARMONY SCHOOL OF EXCELLENCE-HOUSTON | 7340 Gessner Rd, Houston, Texas, 77040 | KG-10 | 834 | 854 | 873 | 828 | 1,056 | 1,113 | 96 | 1,200 | 103 | Currentty PK-10th, will be adding a grade levels each year until reaching capacity at PK-12th |
| HARMONY SCHOOL OF TECHNOLOGY-HOUSTON | 3203 N Sam Houston Pkwy W, Houston, Texas, 77038 | 06-08 | 622 | 649 | 686 | 634 | 675 | 675 | 81 | 675 | 81 | |
| HARMONY SCIENCE ACADEMY - CYPRESS | 7047 Greenhouse Rd, Cypress, Texas, 77433 | KG-05 | 0 | 463 | 594 | 599 | 671 | 671 | 10 | 671 | 10 | |
| HERITAGE CLASSICAL ACADEMY | 77092 zip code | PK-08 | | | | | | | | 756 | 23 | Plans to open in the Fall of 2024, will open with grade levels PK-1st, adding a grade level each year until reaching capacity at PK-8th |
| IDEA SPEARS ACADEMY | 2010 Spears Rd, Houston, Texas, 77067 | KG-04 | 0 | 0 | 389 | 610 | 741 | 754 | 40 | 754 | 40 | Opened in the Fall of 2020, will be at capacity serving grades K-12th starting in the Fall of 2027 |
| IDEA SPEARS COLLEGE PREPARATORY | 2010 Spears Rd, Houston, Texas, 77067 | 06-07 | 0 | 0 | 130 | 254 | 384 | 396 | 17 | 396 | 17 | Opened in the Fall of 2020, will be at capacity serving grades K-12th starting in the Fall of 2027 |
| ISCHOOL-CREEKSIDE | 8747 West New Harmony Trail, Tomball, TX 77375 | 09-12 | 0 | 0 | 0 | 0 | 57 | 122 | 15 | 268 | 33 | |
| ISCHOOL HIGH AT THE WOODLANDS | 3232 College Park Dr, Conroe, Texas, 77384 | 09-12 | 301 | 317 | 308 | 278 | 299 | 299 | 16 | 299 | 16 | |
| ISCHOOL HIGH AT UNIVERSITY PARK | 20515 State Highway 249, Houston, Texas, 77070 | 07-12 | 338 | 307 | 300 | 316 | 374 | 374 | 101 | 374 | 101 | |
| KIPP VETERANS MEMORIAL | 9900 Veterans Memorial Dr, Houston, TX 77038 | KG-08 | | | | | | | | 350 | 53 | Planning to open K-8th campus in Fall of 2024 |
| KIPP CONNECT HOUSTON PRI | 6700 Bellaire Blvd, Houston, Texas, 77074 | EE-04 | 869 | 885 | 901 | 899 | 1,020 | 1,020 | 5 | 1,020 | 5 | |
| KIPP DREAM PREP | 500 Tidwell Rd, Houston, Texas, 77022 | EE-04 | 898 | 876 | 891 | 925 | 915 | 915 | 17 | 915 | 17 | |
| KIPP NEXUS MIDDLE | 4211 Watonga Blvd, Houston, Texas, 77092 | 05-08 | 196 | 324 | 422 | 444 | 472 | 472 | 12 | 472 | 12 | |
| KIPP NEXUS PRI | 4211 Watonga Blvd, Houston, Texas, 77092 | EE-04 | 218 | 430 | 703 | 776 | 813 | 813 | 34 | 813 | 34 | |
| LEGACY SCHOOL OF SPORT SCIENCES | 2727 Spring Creek Dr, Spring, Texas, 77373 | 06-12 | 393 | 433 | 392 | 370 | 447 | 44 7 | 26 | 447 | 26 | |

Klein ISD **Charter School Enrollment** 2023-24



| | | | | | | | | Current En | rollment | Projected i | Enrollment | |
|--|---|--------|---------|---------|---------|---------|---------|------------|------------------|-------------|-------------------------------|--|
| School Name | Address | Grades | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | KISD Students | 2028-29 | KISD Students In 5 Yrs. | Notes |
| NEXTGEN INNOVATION ACADEMY | 3911 Campbell Road, Houston, Texas 77080 | | | | | | | | | 900 | 18 | Plans to open in the Fall of 2024, will open with grade levels 6th-7th, adding a grade level each year until reaching capacity at 6th-12th. Location is proposed, not finalized |
| ONE COLLEGIATE | 77088 zip code | | | | | | | | | 520 | 52 | Application withdrawn this year. Plans include opening with grade levels PK-2nd served, until reaching capacity at PK-8th |
| PREMIER H S OF NORTH HOUSTON | 12512 Walters Rd, Houston, Texas, 77014 | 09-12 | 86 | 77 | 76 | 101 | 107 | 107 | 23 | 107 | 23 | |
| PREMIER H S ONLINE | 1301 Waters Ridge Dr, Lewisville, Texas, 75057 | 09-12 | 1,501 | 1,356 | 1,628 | 2,470 | 2,107 | 2,107 | 12 | 2,107 | 12 | |
| QUEST COLLEGIATE ACADEMY - SHENANDOAH | 1488 Wellman Rd, Conroe, Texas, 77384 | PK-12 | 152 | 198 | 250 | 340 | 354 | 354 | 31 | 354 | 31 | |
| SAM HOUSTON STATE UNIVERSITY CHARTER SCHOOL | 22801 Aldine Westfield Rd, Spring, Texas, 77373 | KG-06 | 299 | 360 | 400 | 432 | 501 | 501 | 73 | 501 | 73 | |
| SCHOOL OF SCIENCE AND TECHNOLOGY CHAMPIONS | 15015 T C Jester Blvd, Houston, Texas, 77068 | PK-11 | o | 0 | 2,094 | 672 | 1,283 | 1,300 | 175 | 1,350 | 181 | Currently PK-11th, will be adding a grade levels each year until reaching capacity at PK-12th |
| SCHOOL OF SCIENCE AND TECHNOLOGY SPRING | 2105 Louetta Rd, Spring, Texas, 77388 | PK-08 | 0 | 289 | 664 | 807 | 808 | 808 | 220 | 808 | 220 | |
| SCHOOL OF SCIENCE AND TECHNOLOGY HOUSTON | 16200 State Highway 249, Houston, Texas, 77086 | PK-08 | 551 | 588 | 581 | 515 | 324 | 324 | 75 | 324 | 75 | |
| THRIVE CENTER FOR SUCCESS | | | 0 | 0 | 0 | 0 | 92 | 92 | 27 | 92 | 27 | Autism-focused charter system, opened in the Fall of 2022. Plans to add a grade level each year until reaching capacity with grades KG-12th |
| TWO DIMENSIONS PREPARATORY ACADEMY | 12121 Veterans Memorial Dr, Ste 10, Houston, Texas, 77067 | PK-08 | 209 | 228 | 173 | 165 | 183 | 183 | 26 | 183 | 26 | |
| TWO DIMENSIONS/VICKERY | 12330 Vickery St, Houston, Texas, 77039 | PK-08 | 223 | 223 | 208 | 212 | 208 | 208 | 10 | 208 | 10 | |
| YES PREP - NORTH RANKIN | 12537 Kuykendahi Rd. Houston, TX 77090 | PK-05 | | | | | | | | 900 | 90 | Plans to open in the Fall of 2024, will open with grade levels PK-2nd, adding a grade level each year until reaching capacity at PK-5th |
| TOTAL OF ALL OTHER CHARTERS ENROLLING < 5 STUDENTS | | | | | | | | | 195 | | 210 | |
| TOTAL | | | | | | | | | 1,776 | | 2,510 | |

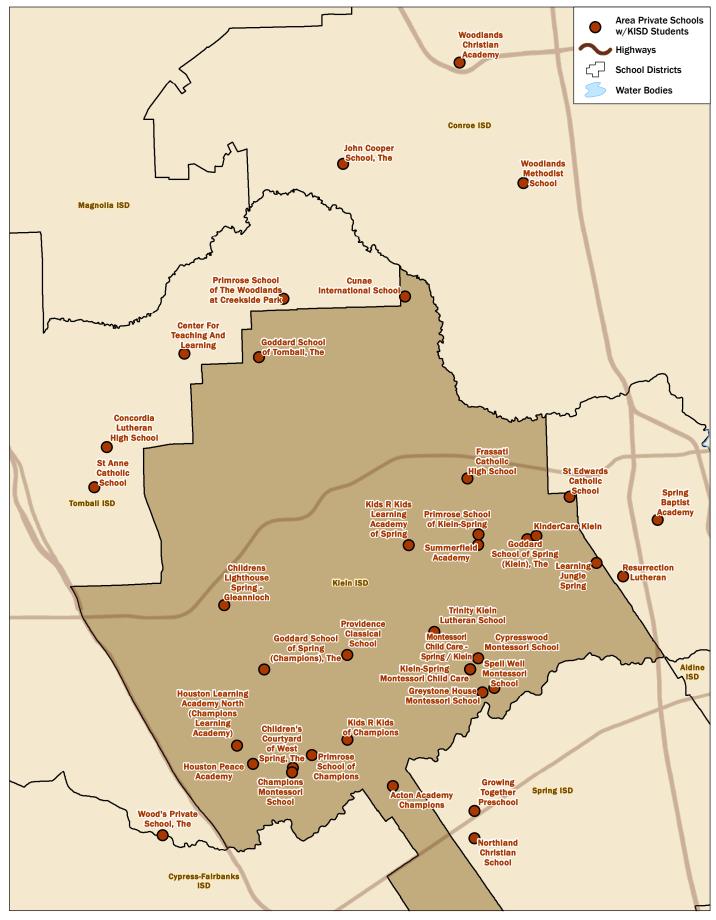
Sources: Teas Education Agency (TEA) and PASA surveys: TEA hides enrollments <10 due to FERPA privacy regulations. PASA estimated students per school in this situation. New campuses or schools enrolling <50 residents from this school distinct test fall were contacted by PASA to understand projected enrollment in five years. All other schools' private in the past of the past

Private Schools

Klein ISD







Klein ISD Private School Enrollment 2023–24



| | | | Current E | nrollment | Projected E | | |
|--|--|----------|-----------|-----------------------------|-----------------------|-----------------------------|---|
| School | Address | Grades | Enrolled | KG-12th KISD Students | Enrolled in 5 yrs. | KG-12th KISD Students | Additional Information |
| Acton Academy Champions (formally Redd School) | 4820 Strack Rd, Houston, TX 77069 | PK-12th | 90 | 45 | 150 | 75 | |
| Center For Teaching And Learning | 10431 Hufsmith Rd, Tomball, TX 77375 | PK-12th | 70 | 44 | 100 | 63 | |
| Champions Montessori School | 16715 Champion Dr, Spring, TX 77379 | PK Only | | - | | - | PK Only |
| Children's Courtyard of West Spring, The | 9144 Louetta Rd, Spring, TX 77379 | PK Only | | - | | - | PK Only |
| Childrens Lighthouse Spring - Gleannloch | 20004 Champion Forest Dr, Spring, TX 77379 | PK-KG | 125 | 21 | 150 | 26 | |
| Concordia Lutheran High School | 700 E Main St, Tomball, TX 77375 | 9th-12th | 573 | 172 | 573 | 172 | Future expansion plans includes fine arts programs and athletics but not classroom growth |
| Cunae International School | 5655 Creekside Forest Dr, The Woodlands, TX 77389 | PK-12 | 84 | 4 | 150 | 8 | Information from 2022-23 |
| Cypresswood Montessori School | 18323 Kuykendahl Rd, Spring, TX 77379 | PK Only | | - | | - | PK Only |
| Frassati Catholic High School | 22151 Frassati Way, Spring, TX 77389 | 9th-12th | 312 | 156 | 400 | 200 | |
| Goddard School of Spring (Champions), The | 8727 Eastloch Dr, Spring, TX 77379 | PK Only | | - | | - | PK Only |
| Goddard School of Spring (Klein), The | 3429 Farm to Market 2920, Spring, TX 77388 | PK Only | | - | | - | PK Only |
| Goddard School of Tomball, The | 8522 Princeton Pl Dr, Tomball, TX 77375 | PK Only | | - | | - | PK Only |
| Greystone House Montessori School | 17710 S Cypress Villas Dr, Spring, TX 77379 | PK-KG | 40 | 6 | 65 | 9 | Information from 2022-23 |
| Growing Together PK | 14600 Gladebrook Dr, Houston, TX 77068 | PK Only | | - | | - | PK Only |

Klein ISD Private School Enrollment 2023–24



| | | | Current E | nrollment | Projected E | | |
|---|--|---------|-----------|-----------------------------|-----------------------|-----------------------------|--|
| School | Address | Grades | Enrolled | KG-12th KISD Students | Enrolled in 5 yrs. | KG-12th KISD Students | Additional Information |
| Houston Learning Academy North (Champions Learning Academy) | 17155 Old Louetta Rd, Houston, TX 77070 | PK Only | | - | | - | PK Only |
| Houston Peace Academy | 16700 Old Louetta Rd, Spring, TX 77379 | PK-5th | 55 | 5 | 200 | 18 | Information from 2022-23 |
| John Cooper School, The | 1 John Cooper Dr, The Woodlands, TX 77381 | PK-12th | 1,342 | 296 | 1,382 | 305 | Do have expansion plans but will likley not take place over the next few years |
| Kids R Kids Learning Academy of Spring | 20621 Kuykendahl Rd, Spring, TX 77379 | PK Only | | - | | - | PK Only |
| Kids R Kids of Champions | 16722 Squyres Rd, Spring, TX 77379 | PK Only | | - | | - | PK Only |
| KinderCare Klein | 3110 Farm to Market 2920, Spring, TX 77388 | PK Only | | - | | - | PK Only |
| Klein-Spring Montessori Child Care | 18026 Strack Dr, Spring, TX 77379 | PK Only | | - | | - | PK Only |
| Learning Jungle Spring | 2050 Louetta Rd, Spring, TX 77388 | PK Only | | - | | - | PK Only |
| Montessori Child Care - Spring / Klein | 18026 Strack Dr, Spring, TX 77379 | PK Only | | - | | - | PK Only |
| Northland Christian School | 4363 Sylvanfield Dr, Houston, TX 77014 | PK-12th | 450 | 225 | 700 | 350 | |
| Primrose School of Champions | 16811 Shadow Valley Dr, Spring, TX 77379 | PK-KG | 151 | 15 | 151 | 15 | |
| Primrose School of Klein- Spring | 22003 Bridgestone Ln, Spring, TX 77388 | PK-KG | 124 | 15 | 124 | 15 | |
| Primrose School of The Woodlands at Creekside Park | 26025 Strake Ranch Street, The Woodlands, TX 77389 | PK-KG | 220 | 0 | 220 | 0 | |

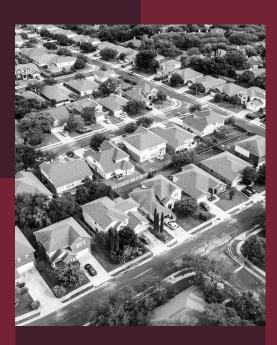
Klein ISD Private School Enrollment 2023–24



| | | | Current E | nrollment | Projected E | | |
|-------------------------------|---|---------|-----------|-----------------------------|-----------------------|-----------------------------|---|
| School | Address | Grades | Enrolled | KG-12th KISD Students | Enrolled in 5 yrs. | KG-12th KISD Students | Additional Information |
| Providence Classical School | 18100 Stuebner Airline Rd, Spring, TX 77379 | PK-12th | 389 | 253 | 500 | 325 | |
| Resurrection Lutheran | 1612 Meadow Edge Ln, Spring, TX 77388 | PK Only | | - | | - | PK Only |
| Spell Well Montessori School | 17512 Strack Dr W, Spring, TX 77379 | PK-7th | 160 | 54 | 200 | 68 | |
| Spring Baptist Academy | 633 E. Louetta Rd Spring, TX 77373 | PK-10th | 320 | 32 | 350 | 35 | Currenlt serving grade PK-10th, will be adding a grade level each year until reaching PK-12th |
| St Anne Catholic School | 1111 S Cherry St, Tomball, TX 77375 | PK-8th | 340 | 281 | 400 | 331 | |
| St Edwards Catholic School | 2601 Spring Stuebner Rd, Spring, TX 77389 | PK-8th | 223 | 75 | 275 | 92 | |
| Summerfield Academy | 21611 Bridgestone Ln, Spring, TX 77388 | PK Only | | - | | - | PK Only |
| Trinity Klein Lutheran School | 18926 Klein Church Rd, Spring, TX 77379 | PK-8th | 516 | 232 | 550 | 248 | |
| Wood's Private School, The | 15002 Lakewood Forest Dr, Houston, TX 77070 | PK-5th | 300 | 38 | 340 | 43 | |
| Woodlands Methodist School | 1915 Lake Front Cir The Woodlands, Texas 77380 | PK-8th | 250 | 60 | 275 | 66 | |
| Woodlands Christian Academy | 5800 Academy Way, The Woodlands, TX 77384 | PK-12th | 800 | 16 | 900 | 18 | |
| TOTAL | | | | 2,044 | | 2,479 | |







APPENDIX CHAPTER 03

Table: Housing Totals by Type

Map: Single-Family Projections

Map: Multi-Family Projections

Table: Housing Projections Detail

Map: Planning Units

Map: Development Grid Overview &

Development Overview Grids

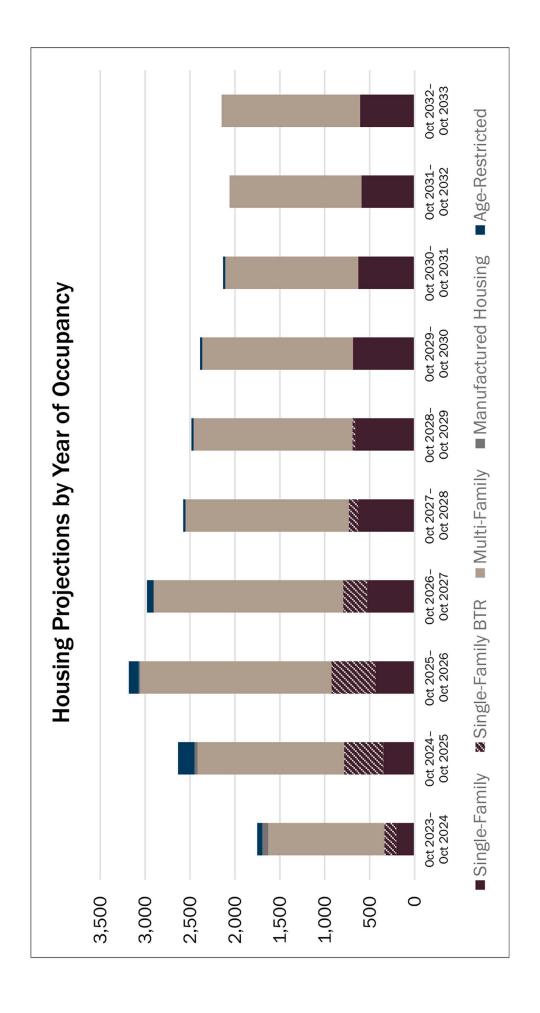
Map: Jurisdictions

Map: Development Density

Map: Ownership Change

Table: Land Use Index



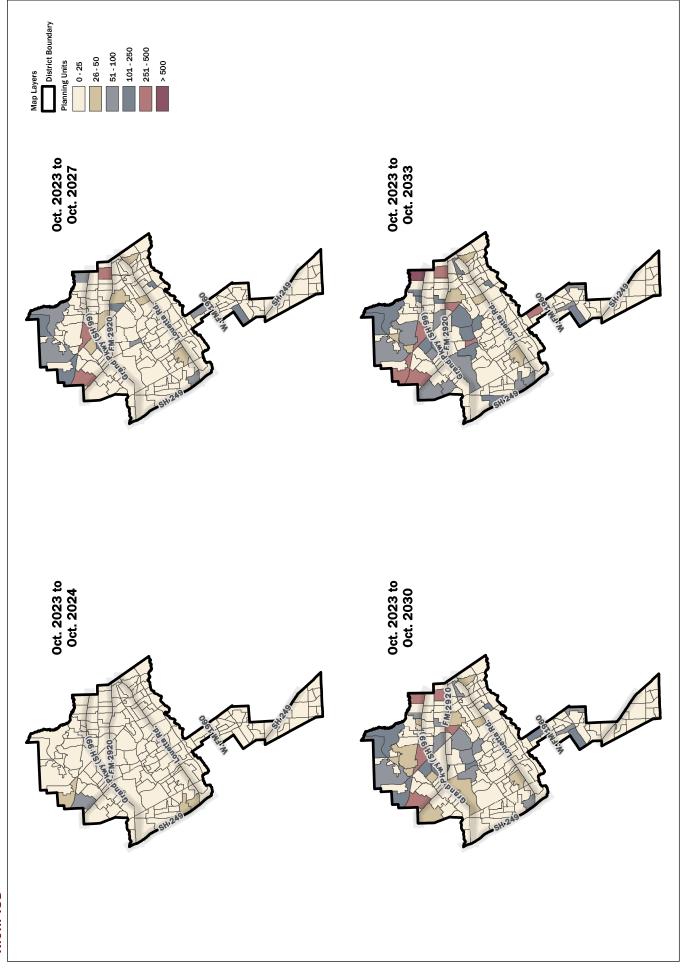


Projected New Housing Occupancies - Single-Family October 2023 to October 2033 to October 2033 to October 2033



4 Miles

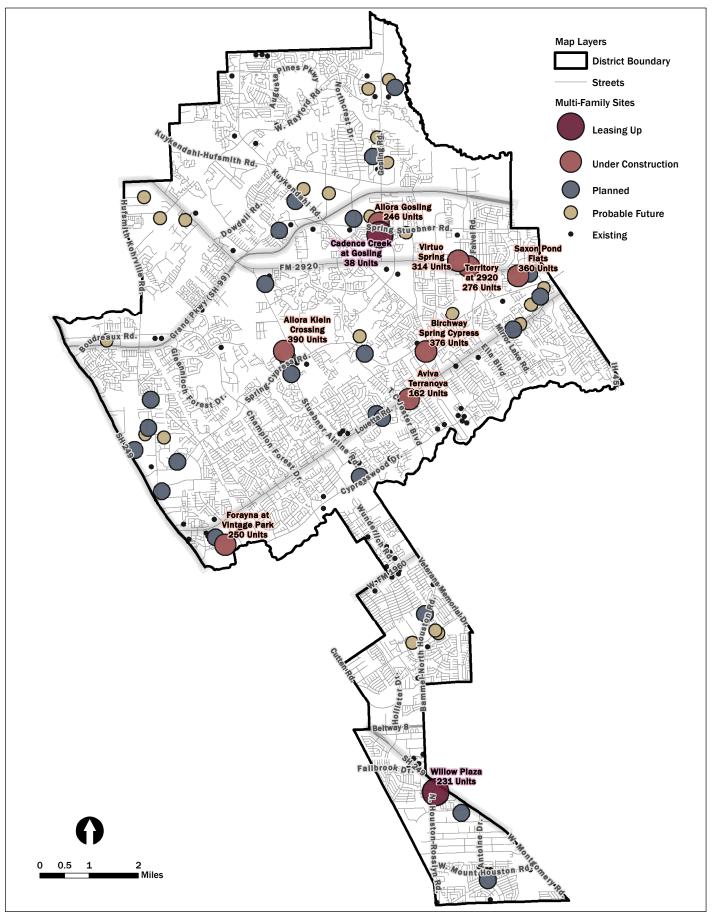
0 1 2



Projected New Housing Occupancies - Multi-Family October 2023 to October 2033

Klein ISD





PASA

Projected Housing Occupancies

| | Projected Students | per Home | per Home | 0.67 0.31 | 0.67 0.31 0.10 | 0.67 0.31 0.10 0.52 | 0.67 0.31 0.52 0.52 | 0.67 0.31 0.10 0.52 0.72 0.33 | 0.67 0.52 0.52 0.72 0.72 0.33 | 0.67 0.67 0.31 0.52 0.72 0.33 0.62 | 0.67 0.67 0.031 0.52 0.52 0.72 0.62 0.62 | 0.40 | 0.67 0.31 0.52 0.72 0.72 0.33 0.056 | 0.67 0.031 0.10 0.52 0.72 0.72 0.62 0.62 0.62 | 0.67 0.31 0.10 0.52 0.72 0.72 0.33 0.40 0.34 0.34 | 0.67 0.67 0.52 0.52 0.72 0.72 0.40 0.40 0.34 0.34 0.34 | 0.40 0.17 0.057 0.052 0.052 0.056 0.056 0.056 0.056 0.017 0.017 | 0.40 0.17 0.17 0.17 0.17 0.17 0.17 0.17 0.1 | 0.67 0.031 0.072 0.072 0.052 0.034 0.037 0.035 0.035 | 0.40 0.17 0.17 0.18 0.17 0.18 0.17 0.18 0.19 0.17 0.15 0.21 0.21 |
|-------------------------------|-------------------------------|-----------------------|---------------|--------------|----------------------|------------------------------|------------------------------|--|--|--|---|---------------------|--|---|--|--|---|---|--|--|
| | Build-Out Post 2033 | 0 | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 2 | 0 1 | |
| | 0ct 2023- 0ct 2033 | က | 2 | 7 | 2 | 51 | 2 | 128 | 49 | 84 | 7 | 38 | 390 | 280 | 205 | က | т | 16 | 26 | |
| | 0ct 2028- 0ct 2033 | 1 | 0 | 0 | 2 | 0 | 1 | 0 | 34 | 1 | 0 | 1 | 130 | 280 | 205 | 0 | н | 9 | 01 0 | |
| | 0ct 2028 C | 2 | 2 | 1 | က | 51 | 1 | 128 | 15 | 83 | T | 37 | 260 | 0 | 0 | е | 2 | 10 | 9 19 | , |
| Projected Housing Occupancies | 0et 2032- 0et 2033 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | ιΩ | 0 | 0 | 0 | 0 | 45 | 65 | 0 | 0 | ⊣ . | н о | • |
| ng Occu | 0et 2031- 0et 2032 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | ∞ | 0 | 0 | 0 | 0 | 02 | 55 | 0 | 0 | 0 | 0 0 | |
| Housir | 0ct 2030- 0ct 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 09 | 45 | 0 | 0 | 1 | m 0 | • |
| ojected | 0et 2029- 0et 2030 | 0 | | | 1 | 0 | 1 | 0 | 7 | 0 | 0 | | 0 | 09 | 25 | 0 | 1 | | 0 0 | |
| Ā | 0ct 2028- 0ct 2029 | 1 | | 0 | | 0 | | 0 | 80 | 4 | 0 | | 130 | 45 | 15 | 0 | 0 | . 2 | | |
| | 0et 2027- 0et 2028 | 0 0 | | | 1 1 | 1 1 | 0 0 | 8 | 5 | 5 13 | | 9 | 130 | 0 | 0 | 0 1 | 0 1 | 3 1 | 1 4 T | |
| | 0ct 0ct 2027 | 1 | 1 (| 1 (| 1 | | 1 (| 0 40 | 4 | 3 25 | 0 | 1 | 0 130 | 0 | 0 | 1 (| 1 | | 4 2 | |
| | 0ct 0ct 2026 | 7 | 0 | | 0 | 17 15 | 0 | 33 40 | 0 | 17 23 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | | |
| | 0ct 2024- 0ct 1 2025 | 0 | | | | 17 1 | 0 | 7 | 0 | 5 | | 0 | 0 | 0 | 0 | 1 | 0 | 1 | | |
| | 2023- 2023- 2024 | 0 | 0 | | | 8 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 1 | |
| | Jun 2023- Oct 2023 | | | | | | | | | | | | | | | | | | <u> </u> | |
| | Λρ | ĸ | 7 | Т | 9 | 38 | 9 | 128 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | m | 18 | 24 0 | |
| tatus | 2 | 0 | 0 | 0 | 0 | 7 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | ∀ | η 0 | |
| Lot/Unit Status | Ä. | 0 | 0 | - | H | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | |
| Lot | 99 | 45 | 33 | 6 | 22 | 336 | 9 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | 223 | 38 | 38 | 0 19 | |
| | Total Units | 48 | 41 | 10 | 61 | 395 | 13 | 128 | 0 | 84 | 63 | 38 | | 0 | 0 | 226 | 41 | 57 | 44 31 | |
| Development | Land Use Notes | | | | | | | | approximatley 15-25 acres north of railroad could develop in this PU | 84 lots are no former sports Auburn | | | Newman CRE is planning a mixed- use deveelopment with 390 units of multifamily | Creeksi acres alc that | Inere is potential for some residential development on ~34: acres along W. Rayford however the land is owned by multiple | | | | six lots total now platted (5 conventional lots and 1 large | |
| Deve | | SF | SF | R | SF | Σ | SF | SF | R | R | SF | SF | MF | MF | MF | SF | SF | SF | R R | |
| | Мате | Augusta Creek Gardens | Augusta Pines | Legends, The | Oakmont Village | Timberwilde MHC | Willow Estates | Gosling Tract | Potential Residential | Auburn Lakes | Auburn Lakes Estates | Cotton Oaks Estates | Gosling Oaks | Potential Future MF | 1D Potential MF | Toscana at Augusta Pines | Shadow Creek Estates at Augusta Pines | Shadow Creek Villas | Shadow Creek Reserve Shadow Creek South | |
| | | | 1A / | | 1A | TA | 1A \ | 1B (| 1C | 10 | 1D / | | 1 | 1D | 1 | 1E . | 1F (| | 16 16 | |



Projected Housing Occupancies

| | Projected Students per Home | 0.58 | 0.24 | 0.58 | 0.56 | 0.55 | 0.17 | 0.17 | 0.18 | 0.59 | 0.55 | 0.19 | 0.17 | 0.18 | 0.23 | |
|-------------------------------|-----------------------------------|---|--------------------|---|--|---|---|--|--|-------------------|---|--|----------------|---------------------|---|------|
| | Build-Out Post 2033 | 490 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 175 | 0 | |
| | 0ct 2023- 0ct 2033 | 310 | 111 | 137 | 137 | 84 | 370 | 315 | 300 | 10 | 79 | 445 | 9 | 530 | 345 | |
| | 0ct 2028- 0ct 2033 | 285 | 0 | 0 | 1 | 0.2 | 370 | 315 | 270 | 0 | 29 | 405 | 0 | 405 | 150 | |
| | 0ct 2023- 0ct 2028 | 25 | 111 | 137 | 136 | 14 | 0 | 0 | 30 | 10 | 12 | 40 | 09 | 125 | 195 | |
| Projected Housing Occupancies | 0et 2032- 0et 2033 | 02 | 0 | 0 | 0 | 11 | 100 | 80 | 02 | 0 | 13 | 9 | 0 | 110 | 0 | |
| ng Occu | 0et 2031- 0et 2032 | 65 | 0 | 0 | 0 | 14 | 06 | 70 | 09 | 0 | 13 | 06 | 0 | 06 | 0 | |
| l Housir | 0ct 2030- 0ct 2031 | 09 | 0 | 0 | 0 | 15 | 75 | 09 | 50 | 0 | 15 | 85 | 0 | 80 | 0 | |
| ojectec | 0ct 2029- 0ct 2030 | 22 | 0 | 0 | 0 | 15 | 09 | 09 | 20 | 0 | 15 | 22 | 0 | 65 | 75 | |
| Pr | 0ct 2028- 0ct 2029 | 32 | 0 | 0 | 1 | 15 | 45 | 45 | 40 | 0 | 11 | 09 | 0 | 09 | 75 | |
| | 0et 2027- 0et 2028 | 25 | 0 | 0 | 15 | 11 | 0 | 0 | 30 | 0 | ∞ | 40 | 0 | 50 | 75 | |
| | 0et 2026- 0et 2027 | 0 | 2 | 0 | 38 | Э | 0 | 0 | 0 | 0 | 4 | 0 | 20 | 45 | 75 | |
| | 0ct 2025- 0ct 2026 | 0 | 19 | 30 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 30 | 45 | |
| | 0ct 2024- 0ct 2025 | 0 | 52 | 55 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | |
| | 0et 2023- 0et 2024 | 0 | 38 | 52 | 18 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | |
| | Jun 2023- Oct 2023 | 0 | 7 | 6 | 2 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | |
| | NDF | 0 | 22 | 81 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Status | on | 0 | 50 | 65 | 18 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | |
| Jnit Sta | Av. | 0 | 13 | 0 | 11 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | |
| Lot/Unit | .000. | 0 | 221 | 0 | 10 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | 0 | 0 | 0 | |
| | Total Units | 0 | 339 | 146 | 154 | 88 | 0 | 0 | 0 | 251 | 0 | 0 | 0 | 0 | 0 | |
| Development | Land Use Notes | approximately 800 lots could be developed here but no known plans to sell | | Tricon Residential is developing 146 BTR homes; the first are expected to be complete in late 2022; 3- and 4-bedroom homes | 154 lots planned along and west of Mahaffey Rd | TCC Development has 25 acres that could become ~90 lots | various tracts remain vacatn in 3C; MF development is expected | various tracts remain vacatn in 3C; MF development is expected long-term | the Lozado tract (14 acres) could evolve as multi-family or industrial | | 15-40 acres could be assembled along Spell Rd. but no known plans now | Approximately 70 acres north of TX-99 and along Boudreaux have MF potential but mostly in 500-year flood plain | | _ | MUD 368 has been working on a feasibility study for multi-family on up to 24 accres; unit count unknown | 0000 |
| Develo | | S | SF | SF | SF | SF | MF | MF | ΑF | SF | SF | MF | MF | | MF | |
| 1 | Иате | Future SF | Lakes at Creekside | 3A Willow Creek Manors - BTR | Willowpoint | Country Club Greens | Potential MF | Potential MF | Lozada Tract | Alexander Estates | Potential Future SF | TX-99 Tracts | Carter Estates | Potential Future MF | Four Seasons Tract | |
| | PU Name | 2B F | 2B L | 3A V | 3A V | 30 08 | 3C P | 3C F | 3E L | 3G A | 3G F | 4A T | 4D C | | 4E F | |

PASA

Projected Housing Occupancies

| | | Devel | Development | | Lot/Unit | nit Status | SI | | | | | | | | Projecte | d Hous | ing Occ | Projected Housing Occupancies | SS | | | | |
|----------------|---------------------------|-------|---|----------------|----------|------------|----|---------|-----------------------------|--|--|--|---------------------------------------|---------------------------------|-------------------|-----------------------------|-----------------------------|-------------------------------|--------------------------|--------------------------|--------------------------|------------------------|-----------------------------------|
| P | Name | | Land Use Notes | Total Units | 000 | Av. | n | VDL 000 | Jun 20 2023- Oot 2023 | 0ct 0c 2023- 202 0ct 0c 2024 20 | 0ct 0ct 2024- 2025- 0ct 0ct 2025 2026 | 1 00t 15- 2026- 1 0ct 26 2027 | t 0ct 8- 2027- t 0ct 77 2028 | 0ct - 2028- 0ct 3 2029 | 0ct 0ct 0ct | 0ct 2030- 0ct 2031 | 0ct 2031- 0ct 2032 | 0ct 2032- 0ct 2033 | 0ct 2023- 0ct 2028 | 0ct 2028- 0ct 2033 | 0ct 2023- Oct 2033 | Build-Out Post 2033 | Projected Students per Home |
| 46 | Champion Lakes Estates | SF | | 81 | 53 | 0 | 9 | 22 | 7 | 4 | 4 | 8 | 8 | 5 | 2 1 | 1 | 2 | 1 | 16 | 8 | 24 | 2 | 0.32 |
| 46 | Nalamalapu Tract | MF | this narrow 10-acre tract that is for sale has residential potential of some sort but no known plans | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 2 | 25 3 | 30 | 35 35 | 30 | 0 | 0 | 80 | 100 | 180 | 0 | 0.17 |
| 4 _H | 4H Urich Tract | MF | An annexation request was made with WCID 119 for this 26 acres along Spring Cypress; Class A multi-family is planned | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 1 | 140 14 | 140 5 | 20 | 0 0 | 0 | 0 | 0 | 365 | 0 | 365 | 0 | 0.21 |
| 4 | Eclipse on Hufsmith | MF | Sentinel Capital is planning apartments on 9.2 acres | 168 | 0 | 0 | 0 | 0 | 0 | 5 1 | 130 | 33 | 0 | 0 | 0 | 0 0 | 0 | 0 | 168 | 0 | 168 | 0 | 0.17 |
| 5F | Potential Townhomes | SF | two small tracts along Crescent Clover could become townhomes over time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ю | 4 | 4 | 2 | 9 | 7 | 7 | 11 | 31 | 42 | 0 | 0.18 |
| 5F | Potential Townhomes | SF | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ю | 4 | 4 | 2 | 9 9 | 7 | 7 | 11 | 31 | 42 | 0 | 0.18 |
| 5M | Allora Klein Crossing | MF | Trammel Crow is developing 351 units on 17.5 acres along Stuebner Airline north of Spring Cvoress | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 18 | 190 100 | | 0 | 0 | 0 | 0 | 390 | 0 | 390 | 0 | 0.22 |
| 2W | 5M Boniuk Tract | MF | 13 acres r Cypress seeking units | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 82 | 8 22 | 82 | 60 0 | 0 | 0 | 0 | 340 | 90 | 400 | 0 | 0.22 |
| 5M | Future SF | SF | Potential SF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 1 | 10 2 | 20 3 | 30 35 | 35 | 35 | 35 | 30 | 170 | 200 | 20 | 0.43 |
| 6B | Cowman Tract | SF | ~35 could become SF residential but no known plans at this time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 3 | 30 3 | 30 30 | 20 | 20 | 20 | 55 | 120 | 175 | 0 | 0.57 |
| 9B | Flatrock Tract | MF | Flatrock is currently performing sitework on 34 acres along Kuykendahl; the company is seeking a mix of uses that could include a multi-family property as well as BTR rental homes and a small distribution/warehouse building | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 160 16 | 160 100 | | | 0 | 0 | 0 | 455 | 45 | 200 | 0 | 0.20 |
| 6B | 6B Spring Village Estates | SF | | 16 | 14 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.70 |

Projected Housing Occupancies Klein ISD, June 2023-October 2033

| | Projected Students per Home | 7 0.65 | 10 0.51 | 0.19 | 0.60 | 0.75 | 30 0.56 | 0 0.46 | 0.23 | 0 0.35 | 010 | | |
|-------------------------------|-----------------------------------|---------------|--|---|---|-----------------------|-----------------------|---|------------------------------|--|--|---|---|
| | Build-Out Post 2033 | 1 | | | | | | | 1,100 | | 250 | | |
| | 0ct 2023- 0ct 2033 | . 21 | 54 | 300 | 117 | 87 | 29 | 175 | 535 | 160 | 290 | | 325 |
| | Oct 2028- Oct 2033 | 11 | 41 | 150 | 77 | 0 | 43 | 0 | 465 | 0 | 260 | | 325 |
| SS | 0ct 2023- 0ct 2028 | 10 | 13 | 150 | 40 | 87 | 14 | 175 | 02 | 160 | 30 | | 0 |
| upancie | 0ct 2032- 0ct 2033 | 1 | 11 | 0 | 6 | 0 | 10 | 0 | 120 | 0 | 30 | | 65 |
| ng Occi | 0ct 2031- 0ct 2032 | 2 | 6 | 0 | 10 | 0 | 10 | 0 | 110 | 0 | 55 | | 65 |
| Projected Housing Occupancies | 0ct 2030- 0ct 2031 | 2 | Ø | 0 | 20 | 0 | œ | 0 | 100 | 0 | 55 | | 65 |
| ojected | 0ct 2029- 0ct 2030 | က | 2 | 75 | 20 | 0 | σ ₀ | 0 | 75 | 0 | 09 | | 65 |
| Pr | 0ct 2028- 0ct 2029 | က | 9 | 75 | 18 | 0 | 7 | 0 | 09 | 0 | 09 | | 65 |
| | 0ct 2027- 0ct 2028 | 2 | ιO | 75 | 16 | 3 | 9 | 0 | 40 | 0 | 30 | | 0 |
| | 0ct 2026- 0ct 2027 | က | Ŋ | 75 | 14 | 21 | 4 | 45 | 30 | 20 | 0 | | 0 |
| | 0ct 2025- 0ct 2026 | 2 | т | 0 | 10 | 25 | 4 | 70 | 0 | 100 | 0 | | 0 |
| | 0ct 2024- 0ct 2025 | ⊣ | 0 | 0 | 0 | 22 | 0 | 09 | 0 | 40 | 0 | | 0 |
| | 0ct 2023- 0ct 2024 | 2 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Jun 2023- Oct 2023 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | VDL | 16 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | | 0 |
| ıtus | 20 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Lot/Unit Status | Av. | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Lot/I | 006. | 1 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Total Units | 29 | 0 | 0 | 0 | 117 | 0 | 175 | 0 | 160 | 0 | | 0 |
| Development | Land Use Notes | | some infill development along Dowdell Road is possible but no known plans at this time | 15 acres has been platted and could become MF along Boudreaux | apparoximately 30 acres along Spring Stuebner could become a small SF subdivision | | ар rai | Indianark Communities is planning a BTR community on approximatley 41 acres along Kuykendahl north of TX-99; approximatey 175 units are | approximatel TX-99 has de | No activity as of Aug 2023; a 31- acre tract has been platted along Kuykendahl for a BTR community; 160 units are estimated | Multiple tracts in this PU have potential for MF development | | 13 acres along Northcrest has MF potential; no specific plans yet |
| Devel | | SF | SF | MF | SF | SF | R | RS | MF | SF | MF | | MF |
| | Мате | Oakview Farms | Potential Future SF | Boudreaux Plaza | Potential SF | Willow Trace Phase II | Potential Residential | Everstead at Grand Parkway - BTR | Hildebrandt Tracts | Parchaus Spring - BTR | Potential MF | | Rothwell Tract |
| H | <u>z</u> | GF C | - 6F | 99 B | 99 B | 6G V | 7A P | 7B F | 7B H | 7B P | 7B P | | 7C R |
| ш | | _ | | | | _ | | I | | | | • | |



Projected Housing Occupancies

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| Nearly 50 acres assembled for mixed use along Gosling: townhome and apartment rentals planned in two phases; 526 units planned in Ph. 1 (39% 1br, 38% | Nearly 50 acres assembled for mixed use along Gosling: townhome and apartment rentals planned in two phases; 526 units planned in two phases; 526 units planned in Ph. 1 (39% 1br, 38% 2br, 23% 3br); Ph. 2 would consist of retail and 4.14 apartments (48% 1br, 36% 2br, 16% 3br); the developer is still working with the Encanto Real Utility District for annexation and utility annowal | Nearly 50 acres assembled for mixed use along Gosling: townhome and apartment rentals planned in two phases; 526 units planned in two phases; 526 units planned in two phases; 526 units planned in Ph. 1 (39% 1br, 38% 2br, 15% 3br); the developer is still working with the Encanto Real Utility District for annexation and utility approval Five adjacent fracts west of Gosling with differnet owners could be assembled for MF residential; no known plans at this time | Nearly 50 acres assembled for mixed use along Gosling: townhome and apartment rentals planned in two phases; 526 units planned in two phases; 526 units consist of retail and 414 apartments (48% 1br, 36% 2br, 16% 3br); the developer is still working with the Encanto Real Utility District for annexation and utility approval Five adjacent tracts west of Gosling with differnet owners could be assembled for MF residential; no known plans at this time ~90 acres on either side of Mossy Oaks could evolve as commercial and residential | Nearly 50 acres assembled for mixed use along Gosling: townhome and apartment rentals planned in two phases; 526 units planned in two phases; 526 units planned in two phases; 526 units planned in Ph. 1 (39% 1br, 38% 2br, 23% 3br); Ph. 2 would consist of retail and 4.14 apartments (48% 1br, 36% 2br, 16% 3br); the developer is still working with the Encarto Real Utility District for annexation and Hive adjacent tracis west of Gosling with differnet owners could be assembled for MF residential: no known plans at this time ~90 acres on either side of Mossy Oaks could evolve as commercial and residential 200-250 lots could be developed in this PU long-term | Nearly 50 acres assembled for mixed use along Gosling: townhome and apartment rentals planned in two phases; 526 units planned in two phases; 526 units planned in two phases; 526 units planned in Ph. 1 (39% 1br, 38% 2br, 23% 3br); Ph. 2 would consist of retail and 4.14 apartments (48% 1br, 36% 2br, 16% 3br); the developer is still working with the Encanto Real Utility District for annexation and utility approval Five adjacent tracts west of Gosling with differnet owners could be assembled for MF residential; no known plans at this time 200 acres on either side of Mossy Oaks could evolve as commercial and residential 200-250 lots could be developed in this PU long-term underutilized tracts along and east of Gosling have development | Nearly 50 acres assembled for mixed use along Gosling: townhome and apartment rentals planned in two phases; 526 units planned in two phases; 526 units planned in two phases; 526 units consist of retail and 4.14 apartments (48% 1br, 36% 2br, 16% 3br); the developer is still working with the Encanto Real Utility District for annexation and utility approval Five adjacent tracts west of Gosling with differnet owners could be assembled for MF residential; no known plans at this time 200 acres on either side of Mossy Oaks could evolve as commercial and residential 200-250 lots could be developed in this PU long-term underutilized tracts along and east of Gosling have development potential | Nearly 50 acres assembled for mixed use along Gosling: townhome and apartment rentals planned in two phases; 526 units planned in Ph. 23% 3br); Ph. 2 would consist of retail and 4.14 apartments (48% 1br, 36% 2br, 16% 3br); the developer is still working with the Encanto Real Utility District for annexation and Five adjacent tracts west of Gosling with differnet owners could be assembled for MF residential; no known plans at this time ~90 acres on either side of Mossy Oaks could evolve as commercial and residential 200-250 lots could be developed in this PU long-term underutilized tracts along and east of Gosling have development potential ~30 acres with no direct access to TX-99 but residential development ilkely long-term |
| | Paragon Place MF | Paragon Place MF Potential Future MF | Paragon Place MF Potential Future MF Hildebrandt Tracts MF | Paragon Place MF Potential Future MF Hildebrandt Tracts MF Potential Future SF SF | Paragon Place MF Potential Future MF Hildebrandt Tracts MF Potential Future SF SF Potential Future MF | Paragon Place MF Potential Future MF Hildebrandt Tracts MF Potential Future SF SF Tres Lagos SF | Paragon Place MF Potential Future MF Hildebrandt Tracts MF Potential Future MF Tres Lagos SF Shiru LLC Tract SF |
| AS Da | 2 | 8 8 | 88 89 Mil | 88 89 06 Not | 88 86 06 06 06 06 06 06 06 06 06 06 06 06 06 | 88 89 00 09 09 09 09 09 09 09 09 09 09 09 09 | 88 89 90 90 90 Hg M9 W W W W W W W W W W W W W W W W W W |



Projected Housing OccupanciesKlein ISD, June 2023–October 2033

| | ۵ | Jevelo | Development | | Lot/Unit | nit Status | sn | | | | | | | | Proje | cted H | guisno | Projected Housing Occupancies | cies | | | | |
|--|-----|-----------------|--|----------------|----------|------------|----|-----|--------------------------|-----------------------------|---------------------------------|---------------------------------|----------------------------------|----------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--|-----------|-----------------------------|--------------------------|------------------------|-----------------------------------|
| | | | Land Use Notes | Total Units | 066. | Av. | 9 | NDF | Jun 2023- Oct 2023 | 0ct 2023- 0ct 2024 | 0et 2024- 2 0et 2025 ; | 0ct 2025- 2 0ct 2026 3 | 0ct 2026- 24 0ct 2027 2 | 0ct 2027- 24 0ct 2028 2 | 0ct (2028- 20 0ct (2029 28 | 0ct 0 2029- 20 0ct 0 2030 20 | 0ct 0 2030- 20 0ct 0 2031 20 | 0st 0st 2031- 2032- 0st 0st 2032 2033 | 0ct 2023- | 0ct 2028- 20 0ct 2033 | 0ct 2023- 0ct 2033 | Bulld-Out Post 2033 | Projected Students per Home |
| No rent rent 11A Urbana Spring - BTR SF Me fam | | No srent Me | No sitework as of Aug 2023; 290 rental cottages (BTR) planned per Meadowhill MUD; a recent plat has been filed for multifamily/detention; 600-1,400 sq. ft. cottages | 290 | 0 | 0 | 0 | 0 | 0 | 15 | 06 | 110 | 75 | 0 | 0 | 0 | 0 | 0 | ~ ~ | 290 | 0 290 | 0 | 0.24 |
| MF sev | | sev | several tracts have MF potentail along Spring Cypress Road | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 45 | 22 | 22 | 65 | 0 255 | 255 | 0 | 0.20 |
| All approximations of the second seco | | All ac ac bu | ing 10 old but | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 06 | 120 | 40 | 0 | 0 | 0 | 0 | 0 | 7 | 250 (| 0 250 | 0 | 0.25 |
| ep WF sc | | de | Ascension Real Estate is developing 360 units along and south of FM 2920; utitily work underway | 360 | 0 | 0 | 0 | 0 | 0 | 20 | 250 | 06 | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 990 | 098 0 | 0 | 0.22 |
| Ap Stential Future SF SF St | | Ap St | Approximately 70 acres could be developed south of Spring Stuebner Road; no known plans at this time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ω | 20 | 25 | 30 | 35 | 40 , | 45 | 25 175 | 200 | 50 | 0.47 |
| Alli MF u | | Alli u | Allied Orion is developing a 287- unit property; delivery of units expected in late 2023 | 276 | 0 | 0 | 0 | 0 | 0 | 200 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 2. | 276 | 0 276 | 0 | 0.17 |
| Me Ne | | Me | edistar is now developing a 314- unit property;delivery of units expected in early 2024 | 314 | 0 | 0 | 0 | 0 | 0 | 160 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3; | 314 (| 0 314 | 0 | 0.18 |
| SF FM | • • | 28 FN | 28 lots are planned at the SWC of FM 2920 and Bridgestone Ranch Dr. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 12 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 28 (| 0 28 | 0 | 0:30 |
| 15A Cadence Creek at Gosling MF α | | ŏ | Construction is nearing completion on 220 senior apts | 189 | 121 | 0 | 0 | 0 | 30 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 38 | 0 | 00'0 |
| SF 62 | | 62 | 62 lots are planned on 30 acres along Gosling | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 18 | 16 | 13 | 4 | 0 | 4 | 0 | 0 | 57 | 5 62 | 0 | 0.56 |
| a f in SF tr | | a f in tr | a few small 5-15-acre tracts exist in this PU but there are not many tracts that could easily develop due to religious institutions owning property | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | ∞ | 12 | 14 | 16 | 18 | 18 | 18 | 26 84 | 110 | 30 | 0.35 |

PASA

Projected Housing Occupancies

| | | Oct 2023- Poet 2033 Per Home | Build-Out Post 2033 | Build-out Studi | Build-Out Studd Post 2033 per H | Build-Out Stude Prost 2033 per H | Project 2033 Proj | Project 2033 Project 2033 Project 2033 Per H Project 2033 | Project 2033 Proj | Project 2033 Proj | Build-Out Study Prost 2033 Post 2033 Por H 0 0 0 0 0 0 0 |
|-------------------------------|-----------------------------|---------------------------------|---|-------------------------|--|---|--|---|--|--|--|
| | 0ct 0028- 203 | 30 | | 222 | 222 | 150 | 150 100 315 | 222 150 100 0 0 | 315 0 0 0 250 | 315 0 0 250 0 0 0 0 | 222 150 100 0 0 0 0 0 |
| 8 | 0ct 2023- 0ct 2028 | 270 | 50 | 100 | 15 | 06 | 280 | 130 | 194 | 395 | |
| pancie | 0ct 2032- 0ct 2033 | 0 | 50 | 0 | 20 | 65 | 0 | 50 | 0 | 0 | C |
| ig Occu | 0et 2031- 0et 2032 | 0 | 50 | 0 | 20 | 65 | 0 | 50 | 0 | 0 | C |
| Projected Housing Occupancies | 0ct 2030- 0ct 2031 | 0 | 45 | 50 | 20 | 92 | 0 | 50 | 0 | 0 | C |
| ojected | 0ct 2029- 0ct 2030 | 0 | 45 | 50 | 20 | 65 | 0 | 50 | 0 | 0 | C |
| Pr | 0ct 2028- 0ct 2029 | 30 | 32 | 50 | 20 | 55 | 0 | 50 | 0 | 0 | O |
| | 0ct 2027- 0ct 2028 | 22 | 20 | 50 | | 55 | 0 | 50 | 0 | 130 | 0 |
| | 0ct 2026- 0ct 2027 | 92 | 0 | 50 | | 35 | 120 | 45 | 0 | 135 | 06 |
| | 0ct 2025- 0ct 2026 | 92 | 0 | 0 | | 0 | 120 | 30 | 32 | 130 | 200 |
| | 0ct 2024- 0ct 2025 | 45 | 0 | 0 | | 0 | 40 | 5 | 100 | 0 | 25 |
| | 0ct 2023- 0ct 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 |
| | Jun 2023- Oct 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | VDL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 0 | 0 |
| atus | on . | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 |
| Lot/Unit Status | Av. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lot/I | 0cc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Units | 300 | 0 | 0 | 0 | 0 | 280 | 0 | 194 | 0 | 0 |
| Development | Land Use Notes | 7 | approximately 200 acres could evolve as SF in this PU however there are no known plans at this time | | Potential for townhomes or multifamily at TC Jester and Spring Cypress | a MF deve feasibility str the Board of May 2023 c limitations; could | ž | upwards of 400 lots can be expected on ~135 acres along Stuebner Airline | Landmark Communities currently developing a BTR community with 1-2-3-4 BR units; move-ins begin Oct 2023; anticipate all construction complete by 5/2024 | a multi-family developer has requested a feasibility study from MUD #24 for 23 acres in this PU | Davis Dev. is planning MF north of Vintage Preserve Pkwy.; official unit count unknown but ~16 |
| Devel | | - SF | RS | MF | R | MF | MF | S | S | MF | MF |
| | Name | Pagewood (Rhodes Road) - BTR | 15G Future SF | 15H Potential Future MF | | Potential Future MF | Waterford Trails Ph. II | 15M Doerre Tract | Everstead at Windrose - BTR | 18D Future MF | 20C Davis Dev. MF |
| | J. | 15B | 15G | 15H | 151 | 151 | 15) | 15M | 15N | 18D | 20C I |

Projected Housing Occupancies Klein ISD, June 2023–October 2033

| |] | Deve | Development | | Lot/U | Lot/Unit Status | sn | | | | | | | | Project | noH per | sing Oc | Projected Housing Occupancies | sə | | | | |
|-----|-----------------------------------|------|--|----------------|-------|-----------------|----|---------|----------------------------|---------------------------|--|--|--------------|---------------------------------------|---------------------------------------|---------------------------|-------------------|-------------------------------|--------------------------|--------------------------|--------------------------|------------------------|-----------------------------------|
| PU | N ате | | Land Use Notes | Total Units | .000 | Av. | n | NDL NDL | Jun 2 2023- Oot 2023 | 0ct (2023- 20 0ct (2024 2 | 0ct 0 2024- 20; 0ct 0 2025 20 | 0ct 0ct 2025- 2026- 0ct 0ct 2026 2027 | ot 0ct 2027- | t Oct 7- 2028- t Oct 28 2029 | t Oct 8- 2029- t Oct 19 2030 | 00t 0- 2030- 0 2031 | 0ct 0ct 0ct | 0ct 2032- 0ct 2033 | 0ct 2023- 0ct 2028 | Oct 2028- Oct 2033 | 0ct 2023- 0ct 2033 | Build-Out Post 2033 | Projected Students per Home |
| 200 | 20C Forayna at Vintage Park | MF | | 250 | 0 | 0 | 0 | 0 | 0 | 180 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 250 | 0 | 250 | 0 | 0.12 |
| 21A | 21A Cedar Creek Forest MHC | Σ | An additional 64 pad sites are in development currently | 155 | 117 | 0 | 0 | 0 | 0 | 20 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 64 | 0 | 64 | 0 | 0.46 |
| 21A | 21A Willow Greek Manor | MF | Pedcor is planning 1-3-bedroom units on 13.5 acres at the SEC of Hufsmith Kohrville and Cossey, the developer is seeking 4% tax credits for low-income housing | 264 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 195 | 14 | 0 | 0 | 0 | 0 | 0 | 264 | • | 264 | 0 | 0.35 |
| 21B | The Vintage at Lake Road | SF | 64 four-plex units planned on 6 acres along Lake Road | 64 | 0 | 0 | 36 | 28 | 4 | 28 | 28 | 4 | 0 | 0 | 0 | 0 | 0 | 0 0 | 09 | 0 | 09 | 0 | 0.23 |
| 22 | Tuscan Villas | SF | | 27 | 56 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 1 | 0 | 1 | 0 | 0.22 |
| 23B | | SF | | 47 | 0 | 0 | 24 | 23 | 0 | 18 | 21 | Ø | 0 | 0 | | 0 | | 0 0 | 4 | | 47 | 0 | 0.51 |
| 25 | Reserve at Champion Woods Estates | SF | | 62 | 61 | 0 | 0 | ⊣ | 0 | 0 | н | 0 | 0 | 0 | 0 | 0 | 0 | 0 | П | 0 | ਜ | 0 | 0.31 |
| 26 | | SF | | 2 | 1 | 0 | 1 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 0 | 3 | 0 | 3 | 0 | 0.28 |
| 29B | Potential Senior MF | MF | Н | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 2 | 25 2 | 25 2 | 25 C | 0 0 | 20 | 75 | 125 | 0 | 0.00 |
| 30A | 30A Benfer Tracts | SF | ~56 acres on either side of T.C. Jester could evolve as residential long-term | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 1 | 18 2 | 22 2 | 24 26 | 5 28 | 15 | 118 | 133 | 70 | 0.62 |
| 30A | 30A Silver Oaks | MF | Volkommen is planning multi- family along Spring-Cypress; unit count unknown but PASA estimates 170 units; these could likely be 3-bedroom units | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 75 | 75 | 10 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 170 | 0 | 0.36 |
| 30B | 3 Ambient Living THs | SF | | 104 | 09 | 12 | 18 | 14 | 7 | 17 | 15 | 2 | 0 | 0 | 0 | 0 | 0 | 0 0 | 37 | 0 | 37 | 0 | 0.23 |
| 30B | Birchway Spring Cypress | MF | Recently broke ground on 17 acres along Kuykendahl; 360 units estimated | 420 | 4 | 0 | 0 | 0 | 40 | 260 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 376 | 0 | 376 | 0 | 0.17 |
| 31A | A Louetta Creek - BTR | SF | Const | 44 | 32 | 24 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 9 | 0 | 9 | 0 | 0.55 |
| 32A | A Cardiff at Candlecreek | MF | New a L | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 80 | 45 | 0 | 0 | 0 | 0 | 0 | 0 0 | 150 | 0 | 150 | 0 | 0.22 |
| 32A | 32A Modera Spring | MF | Mill Creek is planning approximately 400 units on 19 acres on Louetta Rd; delivery of units in late 2024 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 100 2 | 200 10 | 100 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 400 | 0 | 0.24 |

PASA

Projected Housing Occupancies

| Note | | ב | Develo | Development | | Lot/Ur | Lot/Unit Status | ş | | | | | Pr | ojected | Housir | Projected Housing Occupancies | ancies | | | | | | |
|---|--------|------------------------------------|--------|--|-------|--------|-----------------|---|----|---|--|-----------------------------|-----------------------------|--------------------|-----------------------------|-------------------------------|--------|-----|-----|--------------------------|------------------------|-----------------------------------|----------|
| Premised MF | | Name | | Land Use Notes | Total | 986. | Av. | | | | | 0ct 2027- 0ct 2028 | 0ct 2028- 0ct 2029 | 0ct 0ct 2030 | 0et 2030- 0et 2031 | | | | | 0ct 2023- Oct 2033 | Build-Out Post 2033 | Projected Students per Home | |
| Phenatal MF MF Chanculal MF MF Spring thorus MF Spring thorus MF Spring could evaluate the spring whom the spring thorus MF Chance at Spring-wood Talls MF Spring council with the spring and the spring whom the spring who the spring whom the spring who the spring who the spring who the spring whom the spring whom the spring whom the spring who the spring whom the spring who the spring whom the spring who | 32. | A Potential MF | MF | | 0 | 0 | 0 | H | 0 | 0 | | | | 02 | 85 | 100 | 115 | 06 | 430 | 520 | 800 | 0.18 | ∞ |
| Promotetive Park September Park Park | 9 2 | .A Potential MF | MF | | 0 | 0 | 0 | | 0 | 0 | | | | | 70 | 70 | 70 | 06 | 340 | 430 | 0 | 0.18 | 00 |
| Spring House MF MF careter lawly 2X acress along with the condition with the conditio | 32 | B Devonshire Park | SF | platted for 49 lots in Aug. 2022 | 49 | 0 | 0 | | 0 | 0 | | | | 1 | 0 | 0 | 0 | 47 | 2 | 49 | 0 | 0.4 | 7 |
| Promoted Future MF MF Conclete the field of the field and work principles are friendly at the field and work principles are friendly at the field work principles and work principles are friendly at the field work principles and work principles are friendly at the field work principles and work princ | 32 | Q, | SF | | 0 | 0 | 0 | H | 0 | 0 | | | | 25 | 12 | 0 | 0 | 40 | 62 | 102 | 0 | 0.48 | ∞ |
| Spring Homes SF Residential part submitted in Julia Society Colores at Spring Homes SF Residential part submitted in Julia Society Society | 32 | .D Potential Future MF | MF | | 0 | 0 | 0 | | 0 | 0 | | | | | Ω Ω | 0 | 0 | 110 | 165 | 275 | 0 | 0.20 | 0 |
| Second Control of the following at Springwood -BIR SF Second Control of the following at Springwood -BIR SF Second Control of the similar to close straingwood -BIR SF Second Control of the similar to close st | 32 | E Spring Homes | SF | Residential plat submitted in June 2023 | 20 | 0 | 0 | | 0 | 0 | | | | 0 | 0 | 0 | 0 | 16 | 4 | 20 | 0 | 0.20 | 0 |
| Note of the partial content of the spiral | 32 | H | SF | | 0 | 0 | 0 | H | 0 | 0 | | | | 10 | 9 | 0 | 0 | 19 | 26 | 45 | 0 | 0.48 | ∞ |
| Aware Terranova MF Incomis planning senior housing 162 0 | 37 | B Groves at Springwood - BTR | | Vollkonmen Const. is planning a new development at this location; this project could be similar to Bridgestone Crossing with dense 3-bedroom units | 0 | 0 | 0 | | 0 | 0 | | | | 0 | 0 | 0 | 0 | 200 | 0 | 200 | 0 | 0.48 | 00 |
| Lincoln is planning senior housing Lincoln is planning Lincoln is planning senior housing Lincoln is planning Lincoln is | 36 | | MF | | 162 | 0 | 0 | | 0 | | | | | 0 | 0 | 0 | 0 | 162 | 0 | 162 | 0 | 0.0 | 0 |
| Wimbledon Champions SF 1 5 1 2 1 0 0 0 0 0 0 1 0 1 0 0 0 0 1 0 1 0 | 40 | Oakwood Trails | MF | | 203 | 0 | 0 | | 0 | 0 | | | | 0 | 0 | 0 | 0 | 203 | 0 | 203 | 0 | 0.00 | 0 |
| Wimbledon Champions SF Makaan has purchased 7+ acres; 142 138 0 4 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 0 1 0 | 41 | | SF | | 63 | 22 | 0 | 1 | 22 | 0 | | | | 0 | 0 | 0 | 0 | D | 0 | 5 | Ŧ | 0.30 | 0 |
| Makaan has purchased 7+ acres; MF has been rumored here for the names of "Parkview" Apartments" along Stuebner Airline SF States, The States, The SF States along Stuebner Airline SF ST ST ST ST ST ST ST | 41 | | SF | | 142 | 138 | 0 | | 4 | 0 | | | | 0 | 1 | 0 | 0 | 2 | 2 | 4 | 0 | 0.58 | 0 |
| Estates, The SF acres along Stuebner Airline is Potential Future SF SF likely to become SF but no known A plans | 43. | iA 15919 Stuebner Airline | MF | | 0 | 0 | 0 | | 0 | 0 | | | | 0 | 0 | 0 | 0 | 280 | 0 | 280 | 0 | 0.08 | 00 |
| 28 acres along Stuebner Airline is 28 acres | 43 | | SF | | 24 | 22 | 0 | | 2 | 0 | | | | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0.18 | ∞ |
| | 47 | | R. | 28 acres along Stuebner Airline is likely to become SF but no known plans | 0 | 0 | 0 | | 0 | 0 | | | | | 25 | 0 | 0 | 65 | 85 | 150 | 0 | 0.6 | Ŋ |



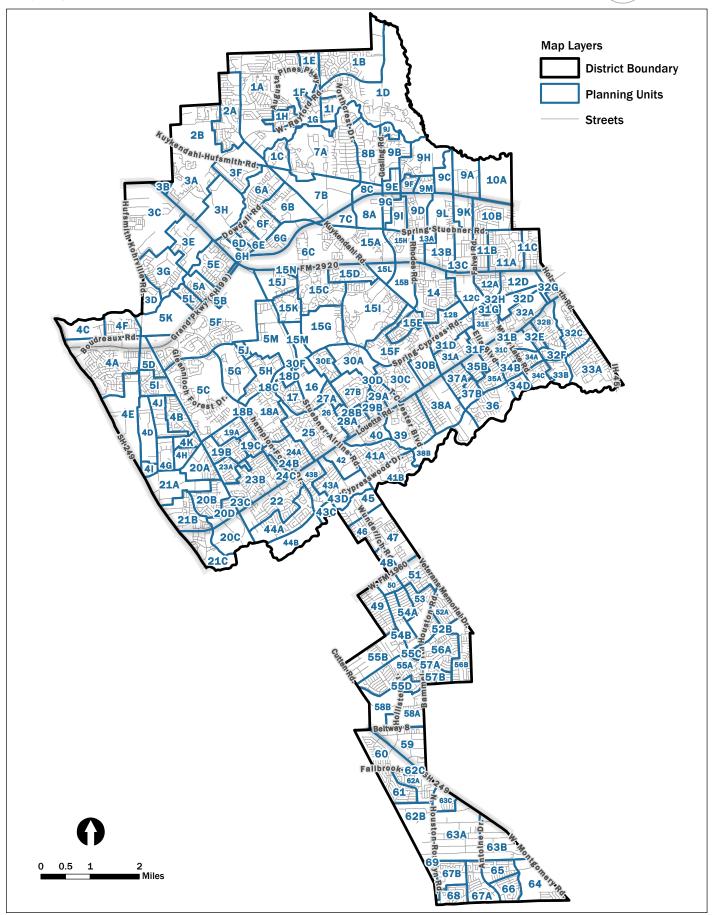
Projected Housing Occupancies Klein ISD, June 2023–October 2033

| | 1 | Deve | Development | | Lot/Ur | Lot/Unit Status | ş | | | | | | | _ | rojecte | l Housir | ig Occu | Projected Housing Occupancies | | | | | | |
|----------|--------------------------|------|--|----------------|--------|-----------------|-----|-------|-----------------------|--|--|---------------------------------------|---------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|--------------------------|--------------------------|--------------------------|------------------------|-----------------------------------|----|
| <u>В</u> | PU Name | | Land Use Notes | Total Units | .000 | Av. | n n | NDL 2 | Jun 20 2023 - 2003 | 0ct 0 2023- 20; 0ct 0 2024 20 | 0ct 0ct 2024- 2025- 0ct 0ct 2025 2026 | t 0ct 5- 2026- t 0ct 26 2027 | 0ct - 2027- 0ct 7 2028 | 0ct 2028- 0ct 2029 | 0ct 2029- 0ct 2030 | 0ct 2030- 0ct 2031 | 0ct 2031- 0ct 2032 | 0et 2032- 0et 2033 (| 0ct 2023- Oct 2028 | 0ct 2028- 0ct 2033 | 0ct 2023- 0ct 2033 | Build-Out Post 2033 | Projected Students per Home | |
| 47 | 47 Potential SF | SF | 19 acres near the SWC of Strack and Stuebner Airline could evolve as dense residential | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 20 2 | 20 25 | 5 25 | 0 | 0 | 0 | 50 | 50 | 100 | 0 | 0.50 | _ |
| 47 | Wunderlich Future SF | SF | | 35 | 12 | 11 | വ | 7 | 2 | 6 | 7 | 2 | 0 | 0 0 | 0 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 0.39 | 1= |
| 52B | | MF | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 30 | 0 30 | 30 | 30 | 30 | 30 | 30 | 150 | 180 | 0 | 0.17 | |
| 53 | Future MF | MF | Platted as reserve intended for MF in Nov. '22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 09 | 9 09 | 09 | 0 | 0 0 | 0 | 0 | 0 | 180 | 0 | 180 | 0 | 0.31 | |
| 54B | 54B Champions Oak East | SF | | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 1 | 15 20 | 30 | 14 | 0 | 0 | 0 | 45 | 44 | 88 | 0 | 0.45 | |
| 54B | 54B Potential MF | MF | Potential exists for development of ~300 multifamily units | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 50 | 20 | 20 | 50 | 20 | 20 | 250 | 300 | 0 | 0.18 | |
| 25B | 55B Champions Oak | SF | | 255 | 29 | 2 | 14 | 0 | 3 | 16 | 21 | 33 | 37 37 | 7 34 | 13 | 2 | 0 | 0 | 144 | 49 | 193 | 0 | 0.45 | |
| 56A | | MF | there are 18 acres available along W. Richey | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 3 | 35 35 | 35 | 32 | 35 | 35 | 55 | 175 | 230 | 0 | 0.17 | |
| 56A | 56A Klein Orchard | SF | | 252 | 236 | 4 | 12 | 0 | 0 | 3 | 13 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 16 | 0 | 16 | 0 | 0.47 | |
| 26B | Klein Forest TH's | SF | 84 lots were platted on 18 acres along W. Richey | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 12 1 | 15 20 | 15 | 15 | 2 | 0 | 32 | 52 | 84 | 0 | 0.27 | - |
| 63A | 63A Potential MF/Comm. | MF | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 4 | 40 40 | 40 | 25 | 25 | 25 | 75 | 155 | 230 | 0 | 0.24 | |
| 930 | 63C Willow Plaza | MF | 300 units under construction at the NE corner of N. Houston- Rosslyn and Smiling Wood | 300 | 34 | 0 | 0 | 0 | 35 | 231 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 231 | 0 | 231 | 0 | 0.31 | |
| 92 | Chesapeake Village Ph. 2 | MF | 48 additional units could evolve here | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 1 | 12 12 | 12 | 0 | 0 | 0 | 24 | 24 | 48 | 0 | 0.29 | |
| 9 | Potential Future MF | MF | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 8 | 10 | 12 | 12 | 0 | 47 | 47 | 14 | 0.27 | |
| 69 | 69 Inwood Heights | SF | 17 lots recently platted along | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ŋ | 7 | 2 | 0 | 0 | 0 | 0 | 17 | 0 | 17 | 0 | 0.27 | - |

Planning Units Klein ISD



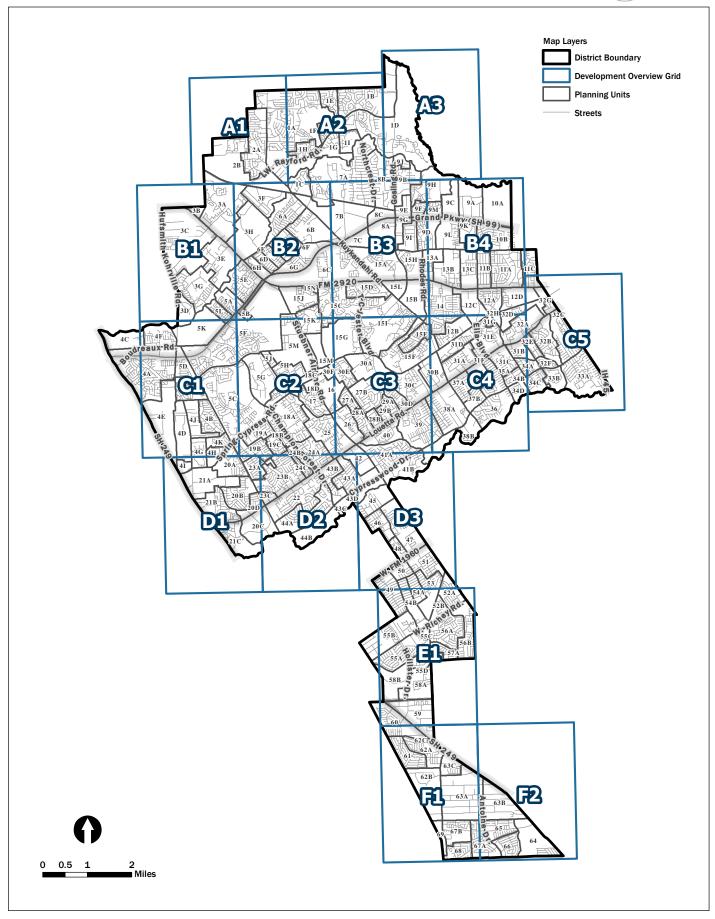




Development Overview Grid

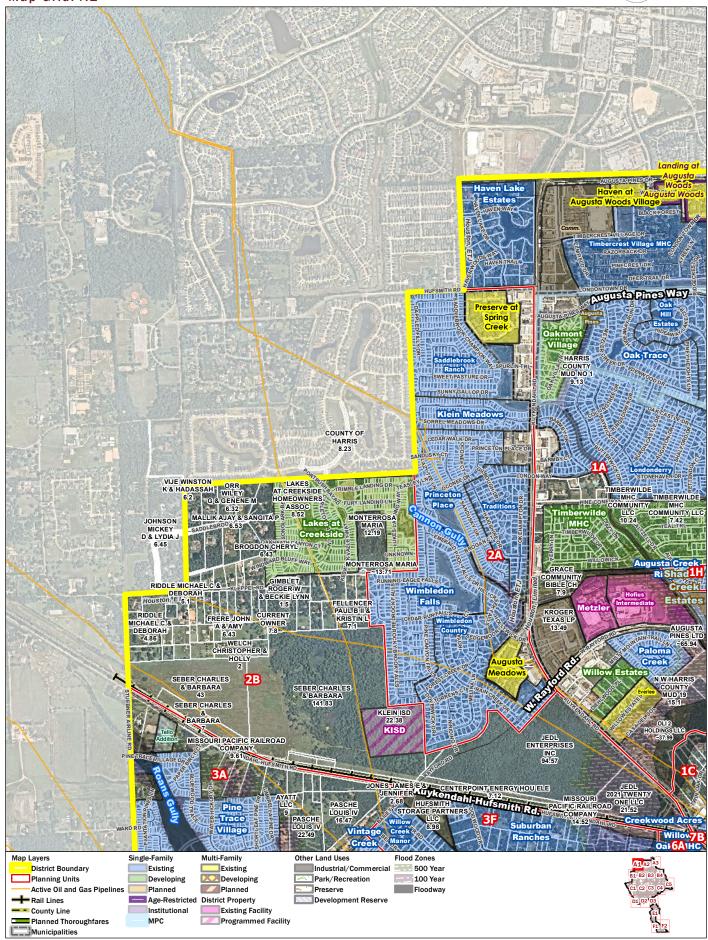
Klein ISD





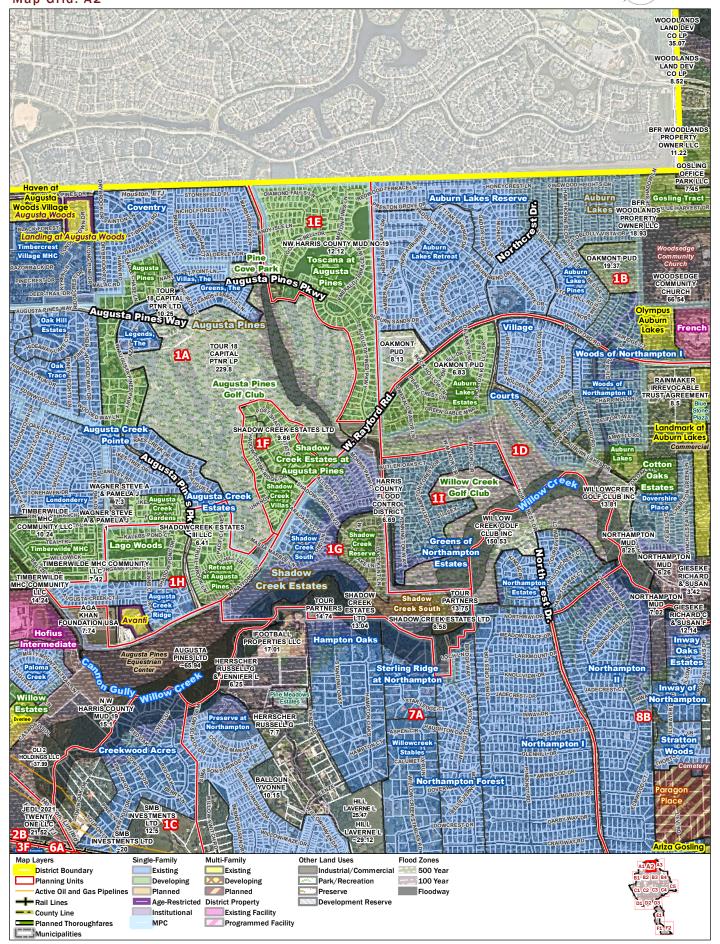
0 0.1 0.2 0.4 Miles





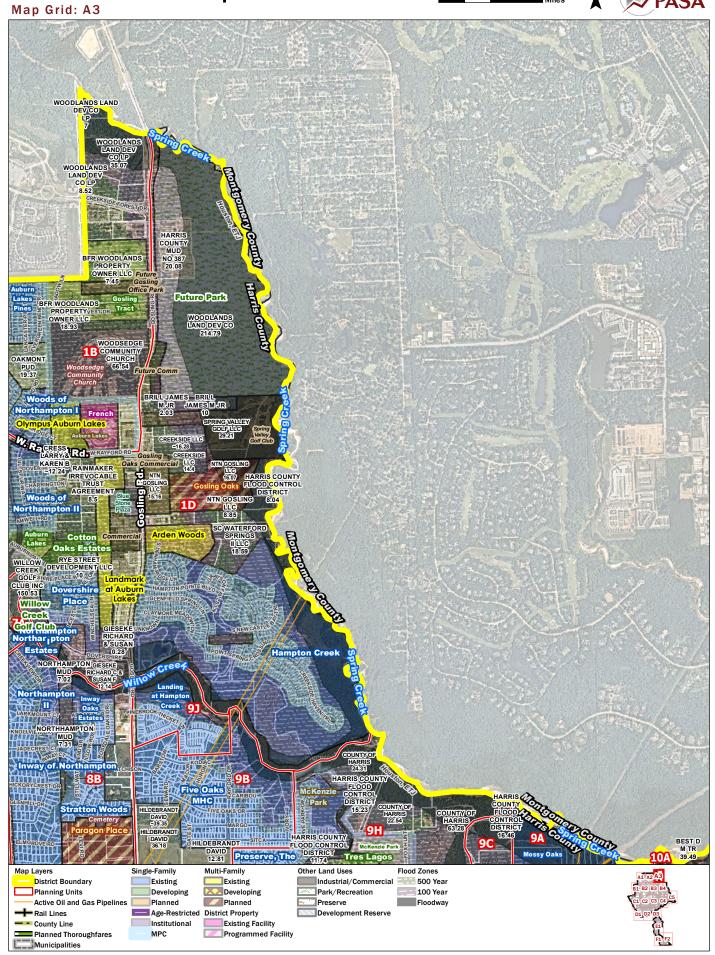






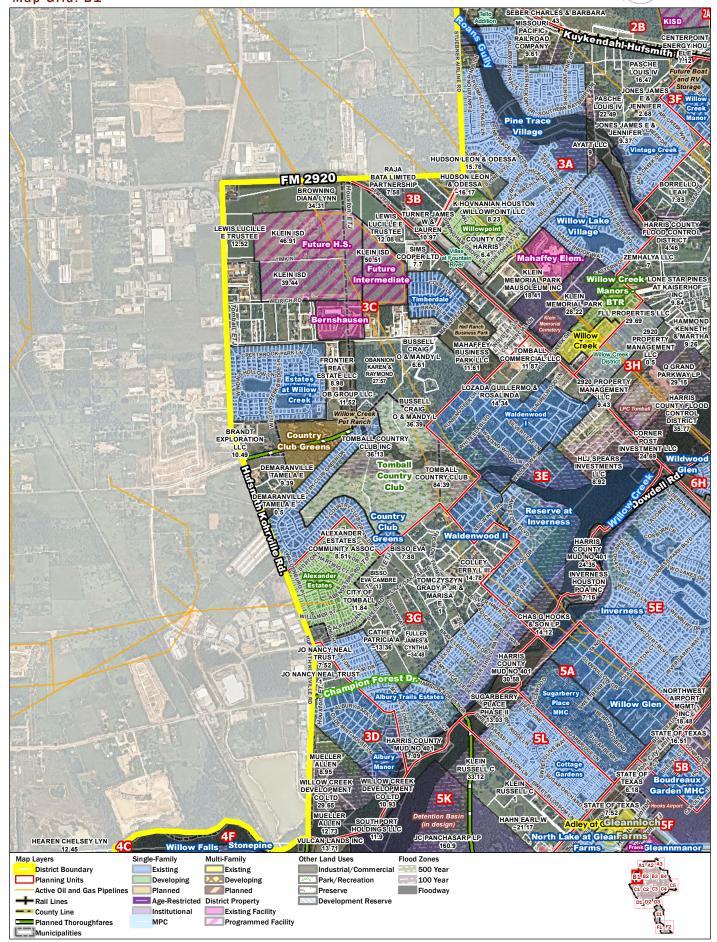




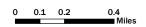




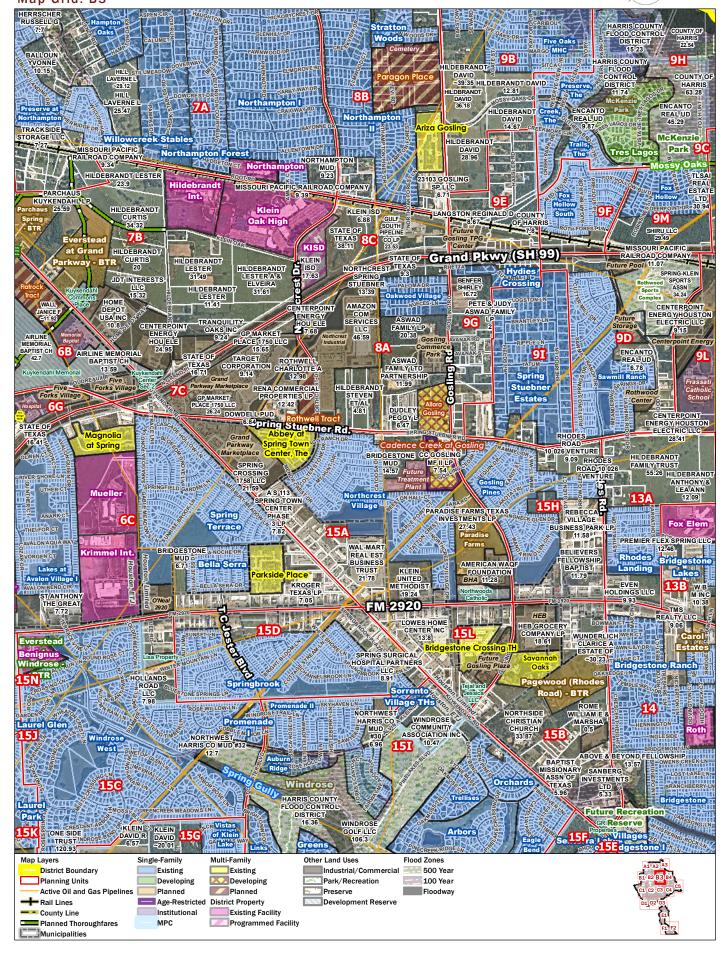




Residential Development Overview 0.1 Map Grid: B2 Country Rayford Rd SEBER CHARLES & BARBARA 141.83 LICOAD CENTERPOINT ENERGY HOU ELLE 94-57 Kuy ke Jahl-141 RAILROAD RAILRO MISSOURI PACIFIC RAILROAD PARTNERS LLC JONES JAMES DOUIS IV JAMES 22.49 E& JENNIFER 2.68 JONES JAMES E& JENNIFER 9.37 Vintage Cr Trace Village AYATT Willow 2920 PROPERTY MANAGEMENT, 3H HAMMOND KENNETH & MARTHA PROPERTY MANAGEMENT PKWY 43.58 O'Nea 2920 35.2 NORTHWEST NORTHWEST UGARBERRY STATE OF AIRPORT MGMT/INC 16:51 18:48 5F Laurel Park NORTHWEST BURNETT & SONS INC 8.02 Cottage 71 NORTHWEST AIRPORT MGMT LIP 9.83 NORTHWEST AIRPORT KLEIN DAVID R HWEST AIRPORT A CAGLELY MGMT LP 42.12 Farm League Park ONE SIDE TRUST Map Layers Single-Family Multi-Family Other Land Uses District Boundary Existing **Existing** Industrial/Commercial 500 Year Developing Developing Planning Units Park/Recreation 100 Year Active Oil and Gas Pipelines Planned Planned Preserve Floodway Rail Lines Age-Restricted District Property Development Reserve Existing Facility County Line Institutional Programmed Facility Planned Thoroughfares MPC Municipalities

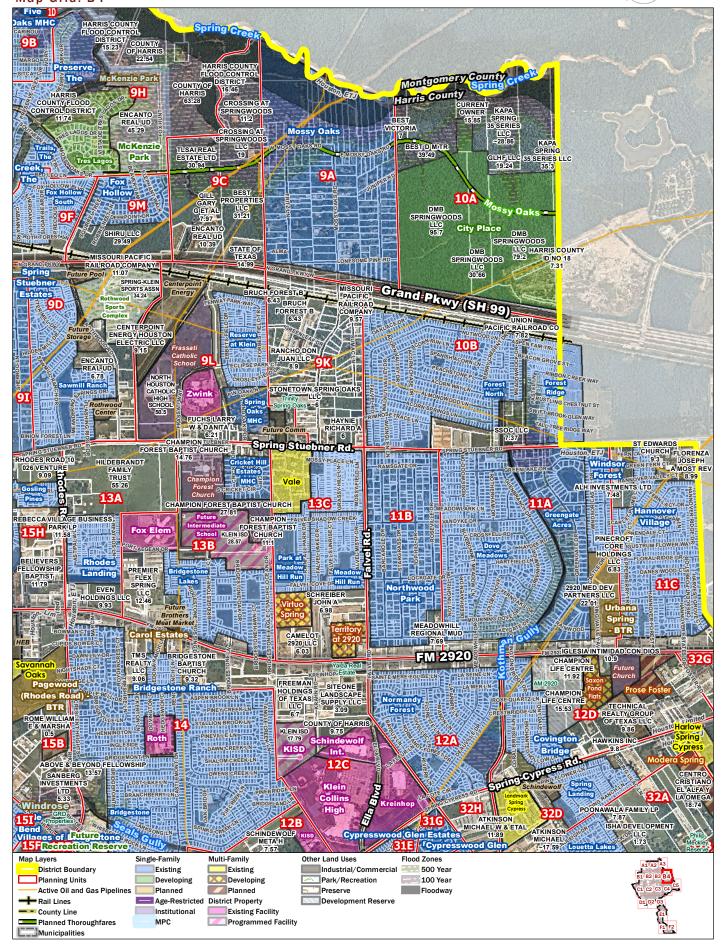






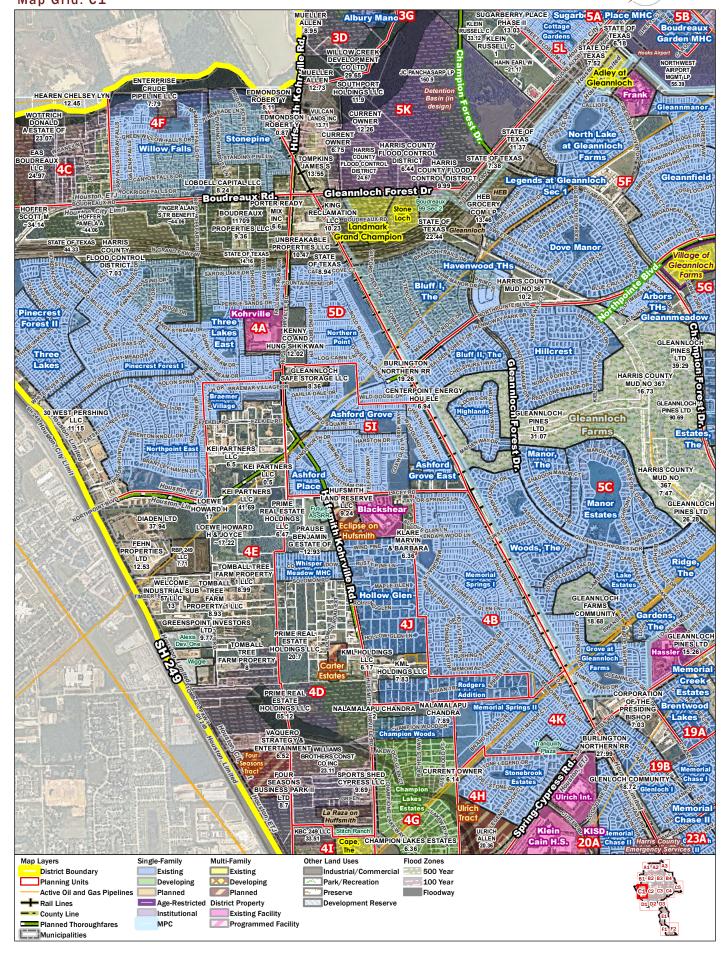












Residential Development Overview 0.1 0.2 Su 5A erry 5B NORTHWEST AIRPORT MGMTING 18.48 NORTHWEST AIRPORT MGMT LE NORTHWEST ORTHWEST AIRPORT MGMT LP NORTHWEST C242.69 AIRPORT MGMT INC C242.69 Garden MHC NORTHWEST AIRPORT MGMT LP 55.39 Gleannloch Games! ONE SIDE TRUST 120.93 ONE SIDE TRUST 10 GLEANNLOCH FARMS CA 7.43 NORTHWEST ONE SIDE TRUST 19.99 ONE SIDE ~17.15 NORTHWEST AIRPORT MGMT INC 23.57 KLEB WAYNE M 49.56 19.45 KLEIN OWNER LP DOERRE LEONARD LEONARD LA 36.77 KLEB WAYNE GLEANNLOCH GLEANNLOCH PINES PINES LTD LTD PINES LTD 31.07 HARRIS COUNTY ESD NO 16 13.66 90.69 Manor Estates inlochForest 03

Map Layers

District Boundary

Active Oil and Gas Pipelines

Planned Thoroughfares

Planning Units

Rail Lines

County Line

Municipalities

Single-Family

Existing

Developing

Institutional

Planned

MPC

Multi-Family

Existing

Developing

Existing Facility

Programmed Facility

Planned

Age-Restricted District Property

Other Land Uses

Preserve

Industrial/Commercial

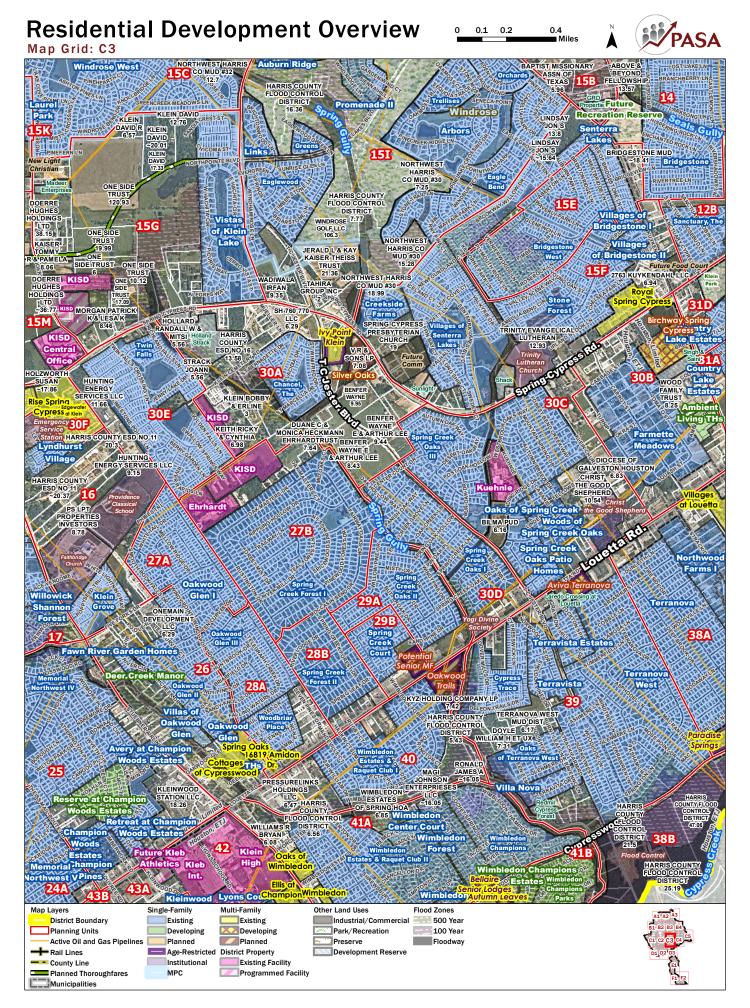
Development Reserve

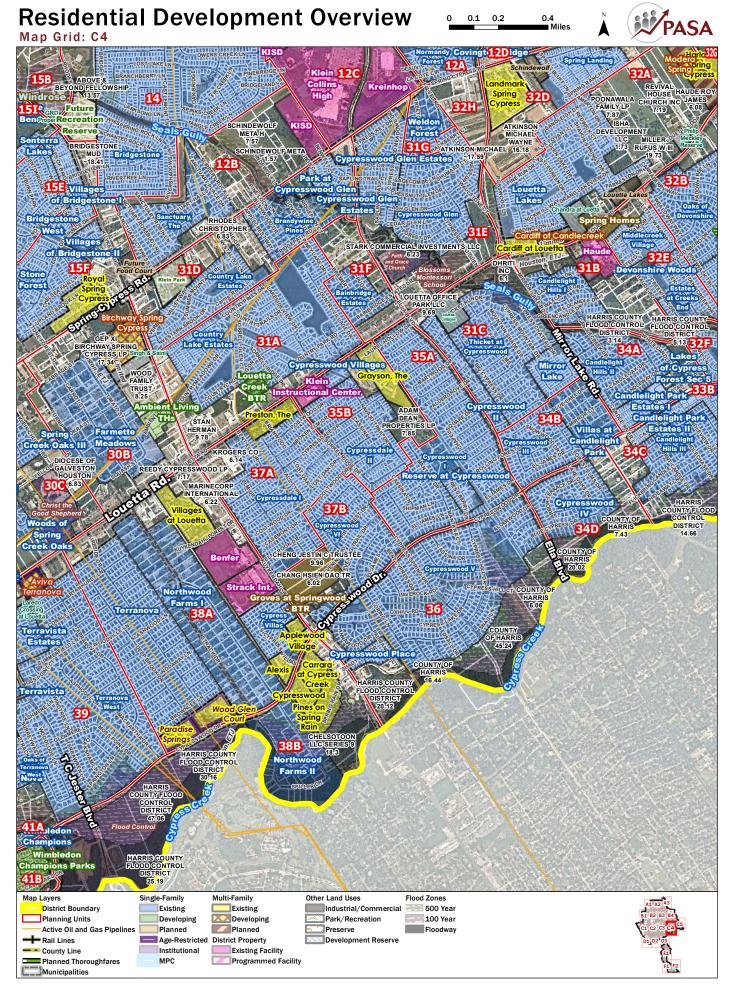
Park/Recreation

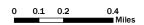
500 Year

100 Year

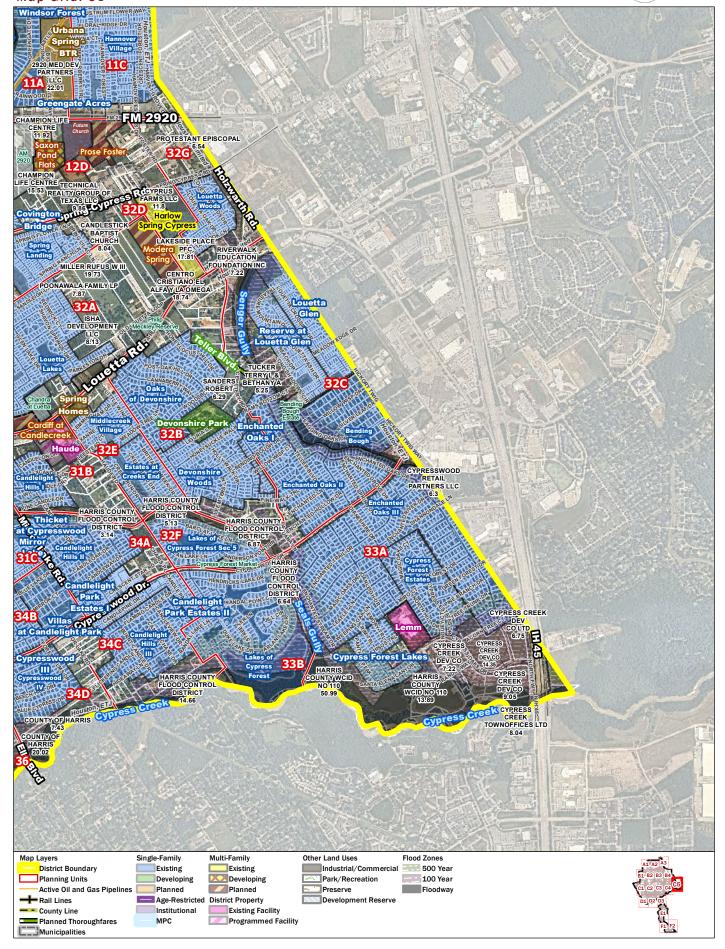
Floodway











Residential Development Overview 0.1 0.2 CEDAR CREEK HEB GROCERY COMPANY LP Single-Family **Multi-Family** Other Land Uses District Boundary Existing **Existing** Industrial/Commercial 500 Year Developing 100 Year Planning Units Developing Park/Recreation Active Oil and Gas Pipelines Planned Planned Preserve Floodway Rail Lines Age-Restricted District Property Development Reserve Existing Facility County Line Institutional MPC Programmed Facility Planned Thoroughfares Municipalities

Residential Development Overview 0.1 Map Grid: D2 Village G CYPRESS FOREST PUD CYPRESS FOREST PUD HARRIS 16.2 Park COUNTY FLOOD CONTROL DISTRICT 8.72 HARRIS COUNTY FLOOD CONTROL DISTRICT 11.91 S CYPRESS FOREST PUD 106.52

Active Oil and Gas Pipelines

Planned Thoroughfares
Municipalities

Single-Family

Existing

Planned

Developing

Institutional MPC

Multi-Family

Existing

Existing Facility

Programmed Facility

Developing

Planned

Age-Restricted District Property

Other Land Uses

Preserve

Industrial/Commercial

Development Reserve

Park/Recreation

500 Year

100 Year

Floodway

Map Layers

Rail Lines

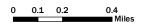
County Line

District Boundary

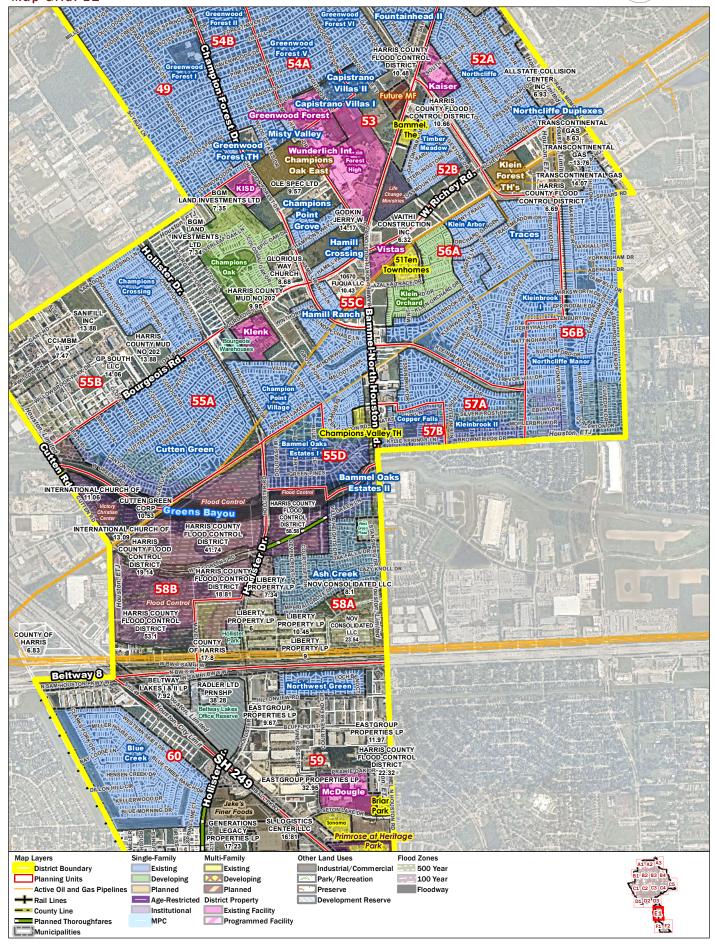
Planning Units

Residential Development Overview 0.1 0.2 RRIS COUNTY PINONES ANAND GROUP LLC Meyer Park Map Layers Single-Family **Multi-Family** Other Land Uses Flood Zones District Boundary Existing **Existing** Industrial/Commercial 500 Year Developing 100 Year Planning Units Developing Park/Recreation Active Oil and Gas Pipelines Planned Planned Preserve Floodway Age-Restricted District Property Rail Lines Development Reserve Existing Facility County Line Institutional Programmed Facility MPC Planned Thoroughfares

Municipalities



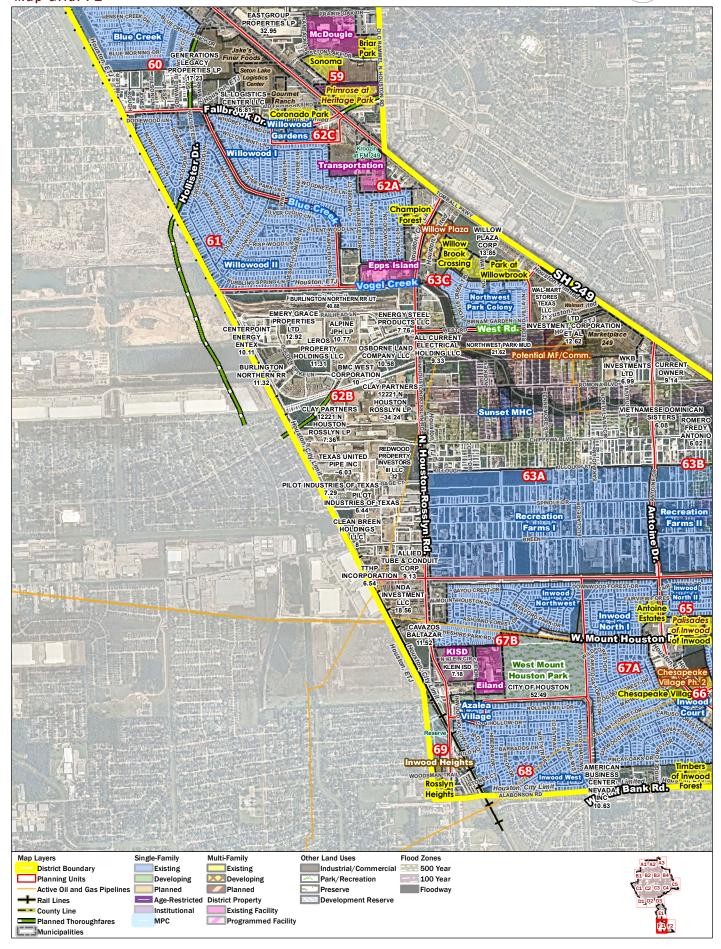




Residential Development Overview



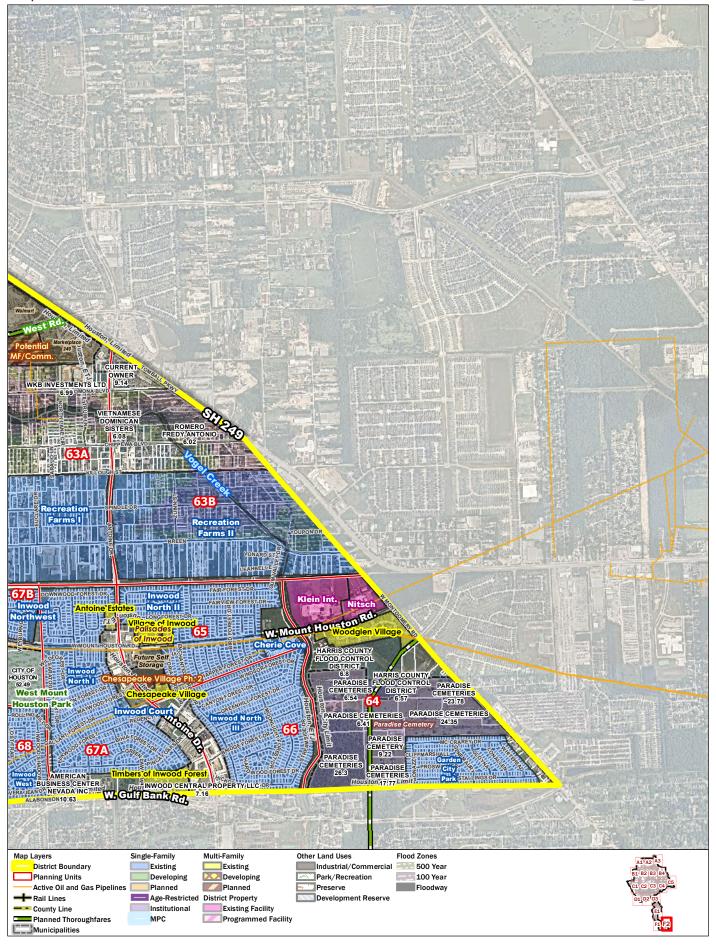




Residential Development Overview Map Grid: F2

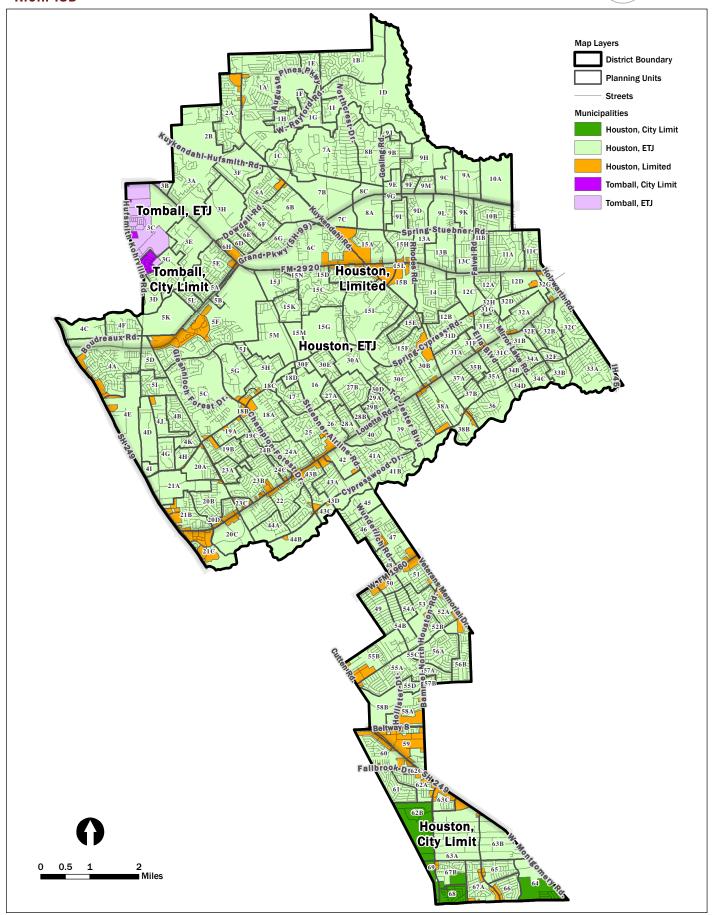






Municipalities Klein ISD

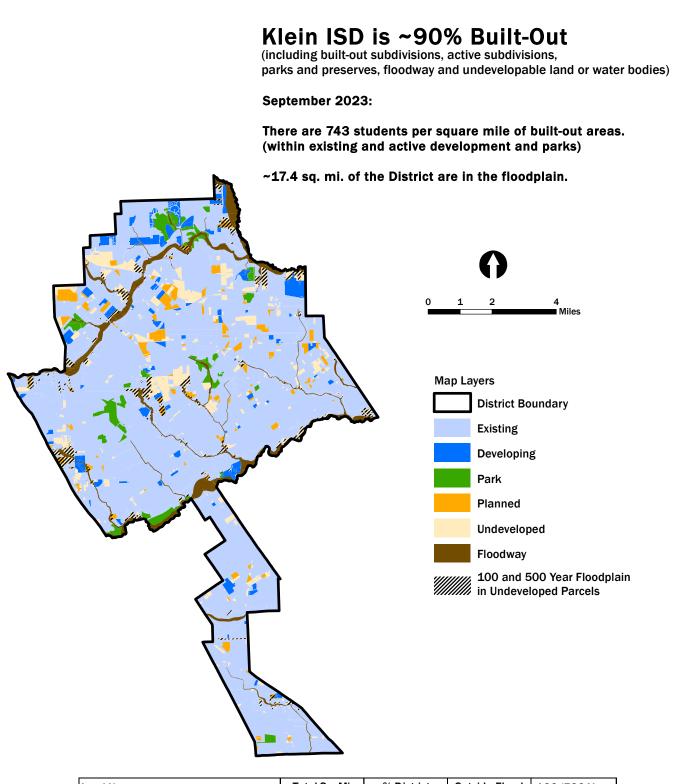




Development Density





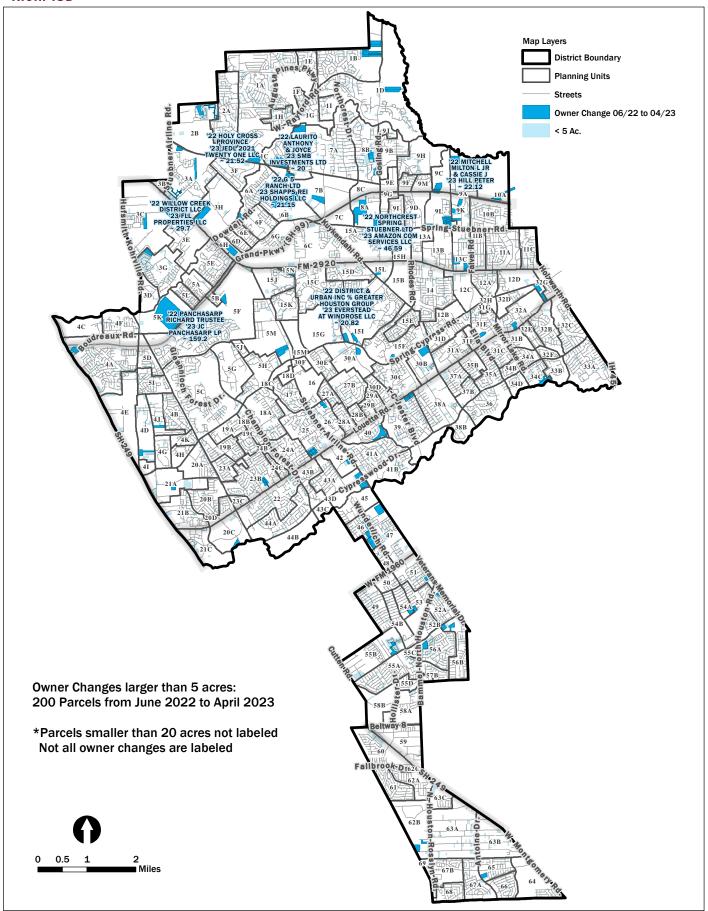


| Land Uses | Total Sq. Mi. | % District | Outside Flood | 100/500 Year |
|------------------------------------|---------------|------------|---------------|--------------|
| Existing/Actively Developing | 67.4 | 82% | 85% | 15% |
| Undeveloped (Planned or Unplanned) | 8.5 | 10% | 75% | 25% |
| Parks/Floodway | 6.5 | 8% | - | - |
| Total | 82.4* | 100% | 77% | 15% |

^{*}Overall District Size Per Texas Education Agency

Owner Changes June 2022 to April 2023







| PU | Name | Land Use Type | Development Phase |
|----|---------------------------------|-----------------------------|----------------------|
| 1A | Augusta Woods | Age-Restricted Multi-Family | Existing |
| 1A | Landing at Augusta Woods | Age-Restricted Multi-Family | Existing |
| 1A | Augusta Pines Equestrian Center | Commercial | Existing |
| 1A | Comm. | Commercial | Existing |
| 1A | Shadow Creek Estates Center | Commercial | Existing |
| 1A | Timberwilde MHC | Mobile Home Community | Developing |
| 1A | Timbercrest Village MHC | Mobile Home Community | Existing |
| 1A | Everlee | Multi-Family | Existing |
| 1A | Haven at Augusta Woods Village | Multi-Family | Existing |
| 1A | Hofius Intermediate | School | Existing |
| 1A | Metzler | School | Existing |
| 1A | Augusta Creek Gardens | Single-Family | Developing |
| 1A | Augusta Pines | Single-Family | Developing |
| 1A | Oakmont Village | Single-Family | Developing |
| 1A | Willow Estates | Single-Family | Developing |
| 1A | Augusta Creek Estates | Single-Family | Existing |
| 1A | Augusta Creek Pointe | Single-Family | Existing |
| 1A | Coventry | Single-Family | Existing |
| 1A | Greens, The | Single-Family | Existing |
| 1A | Haven Lake Estates | Single-Family | Existing |
| 1A | Legends, The | Single-Family | Existing |
| 1A | Londonderry | Single-Family | Existing |
| 1A | Oak Hill Estates | Single-Family | Existing |
| 1A | Oak Trace | Single-Family | Existing |
| 1A | Paloma Creek | Single-Family | Existing |
| 1A | Villas, The | Single-Family | Existing |
| 1B | Future Gosling Office Park | Commercial | Planned |
| 1B | Woodsedge Community Church | Institutional | Existing |
| 1B | Olympus Auburn Lakes | Multi-Family | Existing |
| 1B | French | School | Existing |
| 1B | Gosling Tract | Single-Family | Developing |
| 1B | Auburn Lakes Pines | Single-Family | Existing |
| 1B | Auburn Lakes Reserve | Single-Family | Existing |
| 1B | Auburn Lakes Retreat | Single-Family | Existing |
| 1B | Woods of Northampton I | Single-Family | Existing |
| 1C | Creekwood Acres | Single-Family | Existing |
| 1C | Potential Residential | Single-Family | Potential |



| PU | Name | Land Use Type | Development Phase |
|----|---------------------------------------|-----------------------------|----------------------|
| 1D | Commercial | Commercial | Developing |
| 1D | Spring Valley Golf Club | Commercial | Existing |
| 1D | Future Comm | Commercial | Planned |
| 1D | Gosling Oaks Commercial | Commercial | Planned |
| 1D | Arden Woods | Multi-Family | Existing |
| 1D | Landmark at Auburn Lakes | Multi-Family | Existing |
| 1D | Gosling Oaks | Multi-Family | Planned |
| 1D | Potential Future MF | Multi-Family | Potential |
| 1D | Potential MF | Multi-Family | Potential |
| 1D | Auburn Lakes | Single-Family | Developing |
| 1D | Auburn Lakes Estates | Single-Family | Developing |
| 1D | Cotton Oaks Estates | Single-Family | Developing |
| 1D | Courts | Single-Family | Existing |
| 1D | Dovershire Place | Single-Family | Existing |
| 1D | Hampton Creek | Single-Family | Existing |
| 1D | Village | Single-Family | Existing |
| 1D | Woods of Northampton II | Single-Family | Existing |
| 1E | Toscana at Augusta Pines | Single-Family | Developing |
| 1F | Shadow Creek Estates at Augusta Pines | Single-Family | Developing |
| 1F | Shadow Creek Villas | Single-Family | Developing |
| 1G | Shadow Creek Reserve | Single-Family | Developing |
| 1G | Shadow Creek South | Single-Family | Existing |
| 1G | Shadow Creek South | Single-Family | Planned |
| 1H | Avanti | Age-Restricted Multi-Family | Existing |
| 1H | Lago Woods | Single-Family | Developing |
| 1H | Retreat at Augusta Pines | Single-Family | Developing |
| 1H | Augusta Creek Ridge | Single-Family | Existing |
| 11 | Greens of Northampton Estates | Single-Family | Existing |
| 2A | Augusta Meadows | Multi-Family | Existing |
| 2A | Preserve at Spring Creek | Multi-Family | Existing |
| 2A | Klein Meadows | Single-Family | Existing |
| 2A | Princeton Place | Single-Family | Existing |
| 2A | Saddlebrook Ranch | Single-Family | Existing |
| 2A | Traditions | Single-Family | Existing |
| 2A | Wimbledon Country | Single-Family | Existing |
| 2A | Wimbledon Falls | Single-Family | Existing |
| 2B | KISD | School | Planned |



| PU | Name | Land Use Type | Development Phase |
|----|----------------------------|---------------|----------------------|
| 2B | Lakes at Creekside | Single-Family | Developing |
| 2B | Future SF | Single-Family | Potential |
| ЗА | Klein Memorial Cemetery | Institutional | Existing |
| ЗА | Willow Creek | Multi-Family | Existing |
| ЗА | Mahaffey Elem. | School | Existing |
| ЗА | Willow Creek Manors - BTR | Single-Family | Developing |
| ЗА | Willowpoint | Single-Family | Developing |
| ЗА | Pine Trace Village | Single-Family | Existing |
| ЗА | Vintage Creek | Single-Family | Existing |
| ЗА | Willow Lake Village | Single-Family | Existing |
| 3C | Willow Creek Pet Ranch | Commercial | Existing |
| 3C | Hall Ranch Business Park | Commercial | Planned |
| 3C | Potential MF | Multi-Family | Potential |
| 3C | Potential MF | Multi-Family | Potential |
| 3C | Bernshausen | School | Existing |
| 3C | Future H.S. | School | Planned |
| 3C | Future Intermediate | School | Planned |
| 3C | Country Club Greens | Single-Family | Existing |
| 3C | Estates at Willow Creek | Single-Family | Existing |
| 3C | Timberdale | Single-Family | Existing |
| 3C | Country Club Greens | Single-Family | Planned |
| 3D | Albury Manor | Single-Family | Existing |
| 3E | Lozada Tract | Multi-Family | Potential |
| 3E | Reserve at Inverness | Single-Family | Existing |
| 3E | Waldenwood I | Single-Family | Existing |
| 3E | Waldenwood II | Single-Family | Existing |
| 3F | Future Boat and RV Storage | Commercial | Planned |
| 3F | Suburban Ranches | Single-Family | Existing |
| 3F | Willow Creek Manor | Single-Family | Existing |
| 3G | Alexander Estates | Single-Family | Developing |
| 3G | Albury Trails Estates | Single-Family | Existing |
| 3G | Potential Future SF | Single-Family | Potential |
| 3H | LPC Tomball | Institutional | Developing |
| 3H | Stratford at Willow Creek | Single-Family | Existing |
| 4A | TX-99 Tracts | Multi-Family | Potential |
| 4A | Kohrville | School | Existing |
| 4A | Northpoint East | Single-Family | Existing |



| PU | Name | Land Use Type | Development Phase |
|------------|-------------------------------|-----------------------|----------------------|
| 4A | Pinecrest Forest I | Single-Family | Existing |
| 4A | Pinecrest Forest II | Single-Family | Existing |
| 4A | Three Lakes | Single-Family | Existing |
| 4A | Three Lakes East | Single-Family | Existing |
| 4B | Memorial Springs I | Single-Family | Existing |
| 4C | Willow Creek Comm | Commercial | Developing |
| 4C | Grand Boudreaux Business Park | Commercial | Planned |
| 4C | Tomball RV | RV Park | Existing |
| 4D | La Raza on Huffsmith | Commercial | Existing |
| 4D | Whisper Meadow MHC | Mobile Home Community | Existing |
| 4D | Carter Estates | Multi-Family | Planned |
| 4D | Potential Future MF | Multi-Family | Potential |
| 4E | Republic Business Park | Commercial | Developing |
| 4E | Four Seasons Tract | Multi-Family | Planned |
| 4E | Braemer Village | Single-Family | Existing |
| 4E | Potential Future Residential | Single-Family | Potential |
| 4F | Stonepine | Single-Family | Existing |
| 4F | Willow Falls | Single-Family | Existing |
| 4G | Nalamalapu Tract | Multi-Family | Potential |
| 4G | Champion Lakes Estates | Single-Family | Developing |
| 4G | Champion Woods | Single-Family | Existing |
| 4H | Ulrich Tract | Multi-Family | Planned |
| 4H | Stonebrook Estates | Single-Family | Existing |
| 41 | Cape, The | Multi-Family | Existing |
| 4 J | Eclipse on Hufsmith | Multi-Family | Planned |
| 4 J | Blackshear | School | Existing |
| 4 J | Hollow Glen | Single-Family | Existing |
| 4 J | Rodgers Addition | Single-Family | Existing |
| 4K | Memorial Springs II | Single-Family | Existing |
| 5A | Sugarberry Place MHC | Mobile Home Community | Existing |
| 5A | Willow Glen | Single-Family | Existing |
| 5B | Boudreaux Garden MHC | Mobile Home Community | Existing |
| 5C | Hassler | School | Existing |
| 5C | Bluff II, The | Single-Family | Existing |
| 5C | Gardens, The | Single-Family | Existing |
| 5C | Gleannloch on the Green | Single-Family | Existing |
| 5C | Grove at Gleannloch Farms | Single-Family | Existing |



| PU | Name | Land Use Type | Development Phase |
|----|--------------------------------|-----------------------------|----------------------|
| 5C | Highlands | Single-Family | Existing |
| 5C | Hillcrest | Single-Family | Existing |
| 5C | Lake Estates | Single-Family | Existing |
| 5C | Manor Estates | Single-Family | Existing |
| 5C | Manor, The | Single-Family | Existing |
| 5C | Ridge, The | Single-Family | Existing |
| 5C | Woods, The | Single-Family | Existing |
| 5D | Northern Point | Single-Family | Existing |
| 5E | Plaza at Grand Parkway | Commercial | Existing |
| 5E | Inverness | Single-Family | Existing |
| 5F | Gleannloch | Commercial | Existing |
| 5F | HEB | Commercial | Existing |
| 5F | Shops at Gleannloch Crossing | Commercial | Existing |
| 5F | Future Boudreaux Business Park | Commercial | Planned |
| 5F | Hooks Airport | Institutional | Existing |
| 5F | Adley at Gleannloch | Multi-Family | Existing |
| 5F | Landmark Grand Champion | Multi-Family | Existing |
| 5F | Stone Loch | Multi-Family | Existing |
| 5F | Frank | School | Existing |
| 5F | Bluff I, The | Single-Family | Existing |
| 5F | Dove Manor | Single-Family | Existing |
| 5F | Gleannfield | Single-Family | Existing |
| 5F | Gleannmanor | Single-Family | Existing |
| 5F | Legends at Gleannloch Sec 1 | Single-Family | Existing |
| 5F | North Lake at Gleannloch Farms | Single-Family | Existing |
| 5F | Potential Townhomes | Single-Family | Potential |
| 5F | Potential Townhomes | Single-Family | Potential |
| 5G | Village of Gleannloch Farms | Age-Restricted Multi-Family | Existing |
| 5G | Estates, The | Single-Family | Existing |
| 5G | Gleannmeadow | Single-Family | Existing |
| 5G | Paddock Estates, The | Single-Family | Existing |
| 5H | Azalea Estates | Single-Family | Existing |
| 5H | Cedar Oaks | Single-Family | Existing |
| 5H | Homestead Oaks | Single-Family | Existing |
| 5H | Lakes at Gleannloch | Single-Family | Existing |
| 51 | Safe Harbor Storage | Commercial | Existing |
| 51 | Ashford Grove | Single-Family | Existing |



| PU | Name | Land Use Type | Development Phase |
|----|-------------------------------|-----------------------|----------------------|
| 51 | Ashford Grove East | Single-Family | Existing |
| 51 | Ashford Place | Single-Family | Existing |
| 5J | East Lake at Gleannloch Farms | Single-Family | Existing |
| 5K | Detention Basin (in design) | Institutional | Existing |
| 5L | Cottage Gardens | Single-Family | Existing |
| 5M | Farm League Fields | Landmark | Developing |
| 5M | Allora Klein Crossing | Multi-Family | Developing |
| 5M | Boniuk Tract | Multi-Family | Planned |
| 5M | Future SF | Single-Family | Potential |
| 6A | Dowdell Storage | Commercial | Developing |
| 6A | Willow Oaks MHC | Mobile Home Community | Existing |
| 6A | Schultz | School | Existing |
| 6A | Willow Forest | Single-Family | Existing |
| 6B | Five Forks Village | Commercial | Developing |
| 6B | Memorial Baptist | Institutional | Existing |
| 6B | Flatrock Tract | Multi-Family | Planned |
| 6B | Spring Village Estates | Single-Family | Developing |
| 6B | Creekside Place | Single-Family | Existing |
| 6B | Willows Edge | Single-Family | Existing |
| 6B | Cowman Tract | Single-Family | Potential |
| 6C | O'Neal 2920 | Commercial | Developing |
| 6C | Future Comm | Commercial | Planned |
| 6C | Treatment Plant | Institutional | Developing |
| 6C | Magnolia at Spring | Multi-Family | Existing |
| 6C | Parkside Place | Multi-Family | Existing |
| 6C | KISD Multi-Purpose Facility | School | Existing |
| 6C | Krimmel Int. | School | Existing |
| 6C | Mueller | School | Existing |
| 6C | KISD | School | Planned |
| 6C | Bella Serra | Single-Family | Existing |
| 6C | Lakes at Avalon Village I | Single-Family | Existing |
| 6C | Spring Terrace | Single-Family | Existing |
| 6D | Pinewood Place MHC | Mobile Home Community | Existing |
| 6E | Miramar Lake | Single-Family | Existing |
| 6F | Oakview Farms | Single-Family | Developing |
| 6F | Preserve at Miramar Lake | Single-Family | Existing |
| 6F | Trailwood Estates | Single-Family | Existing |



| PU | Name | Land Use Type | Development Phase |
|----|----------------------------------|---------------|----------------------|
| 6F | Willow Dell | Single-Family | Existing |
| 6F | Potential Future SF | Single-Family | Potential |
| 6G | Five Forks Village | Commercial | Existing |
| 6G | Hospital | Institutional | Existing |
| 6G | Fox Bridge North | Multi-Family | Existing |
| 6G | Boudreaux Plaza | Multi-Family | Planned |
| 6G | Willow Trace Phase II | Single-Family | Developing |
| 6G | Willow Trace | Single-Family | Existing |
| 6G | Potential SF | Single-Family | Potential |
| 6H | Future Comm | Commercial | Planned |
| 6H | Vantage at Tomball | Multi-Family | Existing |
| 6H | Wildwood Glen | Single-Family | Existing |
| 7A | Northampton | School | Existing |
| 7A | Hampton Oaks | Single-Family | Existing |
| 7A | Northampton Estates | Single-Family | Existing |
| 7A | Northampton Forest | Single-Family | Existing |
| 7A | Northampton I | Single-Family | Existing |
| 7A | Preserve at Northampton | Single-Family | Existing |
| 7A | Sterling Ridge at Northampton | Single-Family | Existing |
| 7A | Willowcreek Stables | Single-Family | Existing |
| 7A | Potential Residential | Single-Family | Potential |
| 7B | Cypress Academy | Commercial | Developing |
| 7B | Grand Parkway Marketplace | Commercial | Developing |
| 7B | Home Depot | Commercial | Existing |
| 7B | Future Business Park | Commercial | Planned |
| 7B | Centerpoint Energy | Industrial | Existing |
| 7B | Hildebrandt Tracts | Multi-Family | Potential |
| 7B | Potential MF | Multi-Family | Potential |
| 7B | Hildebrandt Int. | School | Existing |
| 7B | Klein Oak High | School | Existing |
| 7B | Everstead at Grand Parkway - BTR | Single-Family | Planned |
| 7B | Parchaus Spring - BTR | Single-Family | Planned |
| 7C | Grand Parkway Marketplace | Commercial | Existing |
| 7C | Rothwell Tract | Multi-Family | Planned |
| 8A | Gosling Commerce Park | Commercial | Existing |
| 8A | Northcrest Industrial | Commercial | Existing |
| 8A | Allora Gosling□ | Multi-Family | Developing |





| PU | Name | Land Use Type | Development Phase |
|----|---------------------------|-----------------------|----------------------|
| 8A | Various Tracts | Multi-Family | Potential |
| 8A | Oakwood Village | Single-Family | Existing |
| 8B | Cemetery | Institutional | Existing |
| 8B | Ariza Gosling | Multi-Family | Existing |
| 8B | Paragon Place | Multi-Family | Planned |
| 8B | Potential Future MF | Multi-Family | Potential |
| 8B | Inway Oaks Estates | Single-Family | Existing |
| 8B | Inway of Northampton | Single-Family | Existing |
| 8B | Northampton II | Single-Family | Existing |
| 8B | Stratton Woods | Single-Family | Existing |
| 8C | KISD | School | Planned |
| 9A | Mossy Oaks | Single-Family | Existing |
| 9B | Five Oaks MHC | Mobile Home Community | Existing |
| 9B | Hildebrandt Tracts | Multi-Family | Potential |
| 9C | Potential Future SF | Single-Family | Potential |
| 9D | Rothwood Center | Commercial | Developing |
| 9D | Future Pool | Commercial | Planned |
| 9D | Future Storage | Commercial | Planned |
| 9D | Sawmill Ranch | Single-Family | Existing |
| 9E | Future Gosling TPG Center | Commercial | Planned |
| 9F | Fox Hollow South | Single-Family | Existing |
| 9G | Potential Future MF | Multi-Family | Potential |
| 9G | Hydies Crossing | Single-Family | Existing |
| 9H | Tres Lagos | Single-Family | Developing |
| 9H | Creek, The | Single-Family | Existing |
| 9H | Preserve, The | Single-Family | Existing |
| 9H | Trails, The | Single-Family | Existing |
| 91 | Spring Stuebner Estates | Single-Family | Existing |
| 91 | Landing at Hampton Creek | Single-Family | Existing |
| 9L | Future Comm | Commercial | Planned |
| 9L | Centerpoint Energy | Industrial | Existing |
| 9L | Frassati Catholic School | Institutional | Existing |
| 9L | Spring Oaks MHC | Mobile Home Community | Existing |
| 9L | Zwink | School | Existing |
| 9L | Reserve at Klein | Single-Family | Existing |
| 9M | Fox Hollow | Single-Family | Existing |
| 9M | Shiru LLC Tract | Single-Family | Potential |



| PU | Name | Land Use Type | Development Phase |
|-----|-----------------------------|-----------------------|----------------------|
| 10A | City Place | Single-Family | Developing |
| 10B | Forest North | Single-Family | Existing |
| 10B | Forest Ridge | Single-Family | Existing |
| 11A | Dove Meadows | Single-Family | Existing |
| 11A | Greengate Acres | Single-Family | Existing |
| 11A | Windsor Forest | Single-Family | Existing |
| 11A | Urbana Spring - BTR | Single-Family | Planned |
| 11B | Northwood Park | Single-Family | Existing |
| 11C | Hannover Village | Single-Family | Existing |
| 12A | Normandy Forest | Single-Family | Existing |
| 12B | Potential MF | Multi-Family | Potential |
| 12B | KISD | School | Existing |
| 12B | Sanctuary, The | Single-Family | Existing |
| 12C | Klein Collins High | School | Existing |
| 12C | Kreinhop | School | Existing |
| 12C | Schindewolf Int. | School | Existing |
| 12C | KISD | School | Planned |
| 12D | Technical Realty | Commercial | Existing |
| 12D | Future Church | Institutional | Developing |
| 12D | Saxon Pond Flats | Multi-Family | Developing |
| 12D | Prose Foster | Multi-Family | Planned |
| 12D | Covington Bridge | Single-Family | Existing |
| 13A | Rhodes Landing | Single-Family | Existing |
| 13A | Potential Future SF | Single-Family | Potential |
| 13B | Future Brothers Meat Market | Commercial | Planned |
| 13B | Champion Forest Church | Institutional | Existing |
| 13B | Cricket Hill Estates MHC | Mobile Home Community | Existing |
| 13B | Fox Elem | School | Existing |
| 13B | Future Intermediate School | School | Planned |
| 13B | Bridgestone Lakes | Single-Family | Existing |
| 13C | Territory at 2920 | Multi-Family | Developing |
| 13C | Virtuo Spring | Multi-Family | Developing |
| 13C | Vale | Multi-Family | Existing |
| 13C | Meadow Hill Run | Single-Family | Existing |
| 13C | Park at Meadow Hill Run | Single-Family | Existing |
| 14 | Roth | School | Existing |
| 14 | Bridgestone | Single-Family | Existing |



| PU | Name | Land Use Type | Development Phase |
|-----|----------------------------------|-----------------------------|----------------------|
| 14 | Bridgestone Ranch | Single-Family | Existing |
| 14 | Carol Estates | Single-Family | Planned |
| 15A | Cadence Creek at Gosling | Age-Restricted Multi-Family | Developing |
| 15A | ВНА | Commercial | Existing |
| 15A | Grand Parkway Marketplace | Commercial | Existing |
| 15A | Future Treatment Plant | Institutional | Planned |
| 15A | Abbey at Spring Town Center, The | Multi-Family | Existing |
| 15A | Northcrest Village | Single-Family | Existing |
| 15A | Paradise Farms | Single-Family | Planned |
| 15B | HEB | Commercial | Existing |
| 15B | Savannah Oaks | Multi-Family | Existing |
| 15B | Pagewood (Rhodes Road) - BTR | Single-Family | Planned |
| 15C | Benignus | School | Existing |
| 15C | Promenade I | Single-Family | Existing |
| 15C | Windrose West | Single-Family | Existing |
| 15D | Springbrook | Single-Family | Existing |
| 15E | Bridgestone West | Single-Family | Existing |
| 15E | Villages of Bridgestone I | Single-Family | Existing |
| 15F | Future Comm | Commercial | Planned |
| 15F | Future Food Court | Commercial | Planned |
| 15F | Trinity Lutheran Church | Institutional | Existing |
| 15F | Royal Spring Cypress | Multi-Family | Existing |
| 15F | Creekside Farms | Single-Family | Existing |
| 15F | Senterra Lakes | Single-Family | Existing |
| 15F | Stone Forest | Single-Family | Existing |
| 15F | Villages of Bridgestone II | Single-Family | Existing |
| 15F | Villages of Senterra Lakes | Single-Family | Existing |
| 15G | KISD | School | Existing |
| 15G | KISD | School | Planned |
| 15G | Vistas of Klein Lake | Single-Family | Existing |
| 15G | Future SF | Single-Family | Potential |
| 15H | Potential Future MF | Multi-Family | Potential |
| 15H | Gosling Pines | Single-Family | Existing |
| 151 | Potential Future MF | Multi-Family | Potential |
| 151 | Arbors | Single-Family | Existing |
| 151 | Auburn Ridge | Single-Family | Existing |
| 151 | Eagle Bend | Single-Family | Existing |



| PU | Name | Land Use Type | Development Phase |
|-----|------------------------------|-----------------------|----------------------|
| 151 | Eaglewood | Single-Family | Existing |
| 151 | Greens | Single-Family | Existing |
| 151 | Links | Single-Family | Existing |
| 151 | Orchards | Single-Family | Existing |
| 151 | Promenade II | Single-Family | Existing |
| 151 | Trellises | Single-Family | Existing |
| 15J | Future Comm | Commercial | Planned |
| 15J | Future Comm | Commercial | Planned |
| 15J | Waterford Trails | Multi-Family | Existing |
| 15J | Waterford Trails Ph. II | Multi-Family | Planned |
| 15J | Laurel Glen | Single-Family | Existing |
| 15K | Future Tomball Business Park | Commercial | Developing |
| 15K | New Light Christian | Commercial | Existing |
| 15K | Laurel Park | Single-Family | Existing |
| 15L | Future Gosling Plaza | Commercial | Planned |
| 15L | Bridgestone Crossing TH | Multi-Family | Existing |
| 15M | KISD Central Office | School | Existing |
| 15M | Doerre Tract | Single-Family | Potential |
| 15N | Everstead at Windrose - BTR | Single-Family | Developing |
| 16 | Emergency Service Station | Institutional | Developing |
| 16 | Faithbridge Church | Institutional | Existing |
| 16 | Providence Classical School | Institutional | Existing |
| 16 | Klein Grove | Single-Family | Existing |
| 16 | Lyndhurst Village | Single-Family | Existing |
| 17 | Shannon Forest | Single-Family | Existing |
| 17 | Willowick Forest | Single-Family | Existing |
| 18A | Doerre Int. | School | Existing |
| 18A | Glenn Haven Estates | Single-Family | Existing |
| 18A | Memorial Northwest II | Single-Family | Existing |
| 18A | Memorial Northwest III | Single-Family | Existing |
| 18B | Memorial Northwest I | Single-Family | Existing |
| 18C | Trinidad MHC | Mobile Home Community | Existing |
| 18D | Future MF | Multi-Family | Planned |
| 19A | Brentwood Lakes | Single-Family | Existing |
| 19A | Memorial Creek Estates | Single-Family | Existing |
| 19B | Glenloch I | Single-Family | Existing |
| 19B | Memorial Chase I | Single-Family | Existing |





| PU | Name | Land Use Type | Development Phase |
|-----|------------------------------|-----------------------------|----------------------|
| 19C | Memorial Creek | Single-Family | Existing |
| 20A | Klein Cain H.S. | School | Existing |
| 20A | Ulrich Int. | School | Existing |
| 20A | KISD | School | Planned |
| 20A | Memorial Chase II | Single-Family | Existing |
| 20B | Charterwood I | Single-Family | Existing |
| 20B | Majestic Oaks | Single-Family | Existing |
| 20C | Mera Vintage Park | Age-Restricted Multi-Family | Existing |
| 20C | DXC Technology | Commercial | Existing |
| 20C | Forayna at Vintage Park | Multi-Family | Developing |
| 20C | Broadstone Vintage Park | Multi-Family | Existing |
| 20C | San Antigua | Multi-Family | Existing |
| 20C | San Cierra | Multi-Family | Existing |
| 20C | San Marino | Multi-Family | Existing |
| 20C | Davis Dev. MF | Multi-Family | Planned |
| 20D | Vintage Park | Multi-Family | Existing |
| 20D | Vintage Royale | Single-Family | Existing |
| 21A | Cedar Creek Forest MHC | Mobile Home Community | Developing |
| 21A | Willow Creek Manor | Multi-Family | Planned |
| 21B | Palm Living att Vintage Park | Multi-Family | Existing |
| 21B | Aspen Forest | Single-Family | Existing |
| 21B | Charterwood II | Single-Family | Existing |
| 21B | Charterwood II | Single-Family | Existing |
| 21B | Vintage Lakes | Single-Family | Existing |
| 21B | Woodbend Pines | Single-Family | Existing |
| 21C | Solana Vintage Park | Age-Restricted Multi-Family | Existing |
| 21C | Solana, The | Age-Restricted Multi-Family | Existing |
| 21C | St. Lukes Hostpital | Institutional | Existing |
| 21C | Retreat at Vintage Park | Multi-Family | Existing |
| 22 | Future Comm | Commercial | Existing |
| 22 | Future North Vintage Centre | Commercial | Planned |
| 22 | Brill | School | Existing |
| 22 | Tuscan Villas | Single-Family | Developing |
| 22 | Champion Forest I | Single-Family | Existing |
| 22 | Estates of Windbrush | Single-Family | Existing |
| 22 | Lakes of Sterling Gate | Single-Family | Existing |
| 22 | Sterling Gate Estates | Single-Family | Existing |



| PU | Name | Land Use Type | Development Phase |
|-----|-----------------------------------|-----------------------------|----------------------|
| 23A | Harris County Emergency Services | Institutional | Existing |
| 23A | Krahn | School | Existing |
| 23A | Glenloch II | Single-Family | Existing |
| 23A | Memorial Chase II | Single-Family | Existing |
| 23B | Champion Heavens | Single-Family | Developing |
| 23B | Champion Springs | Single-Family | Existing |
| 23B | Champion Springs Village | Single-Family | Existing |
| 23B | Colony Creek Village | Single-Family | Existing |
| 23C | Champions Trail | Single-Family | Existing |
| 24A | Memorial Northwest V | Single-Family | Existing |
| 24B | Memorial Northwest VI | Single-Family | Existing |
| 24C | Memorial Northwest VII | Single-Family | Existing |
| 25 | Theiss | School | Existing |
| 25 | Reserve at Champion Woods Estates | Single-Family | Developing |
| 25 | Avery at Champion Woods Estates | Single-Family | Existing |
| 25 | Champion Woods Estates | Single-Family | Existing |
| 25 | Memorial Northwest IV | Single-Family | Existing |
| 25 | Retreat at Champion Woods Estates | Single-Family | Existing |
| 26 | Cottages of Cypresswood | Multi-Family | Existing |
| 26 | Spring Oaks | Multi-Family | Existing |
| 26 | Deer Creek Manor | Single-Family | Developing |
| 26 | Fawn River Garden Homes | Single-Family | Existing |
| 26 | Oakwood Glen II | Single-Family | Existing |
| 26 | Villas of Oakwood Glen | Single-Family | Existing |
| 27A | Oakwood Glen I | Single-Family | Existing |
| 27B | Ehrhardt | School | Existing |
| 27B | KISD | School | Existing |
| 27B | Spring Creek Forest I | Single-Family | Existing |
| 28A | 16819 Amidon Dr. | Multi-Family | Existing |
| 28A | Oakwood Glen III | Single-Family | Existing |
| 28A | Woodbriar Place | Single-Family | Existing |
| 28B | Spring Creek Forest II | Single-Family | Existing |
| 29A | Spring Creek Oaks II | Single-Family | Existing |
| 29B | Potential Senior MF | Age-Restricted Multi-Family | Planned |
| 29B | Spring Creek Court | Single-Family | Existing |
| 30A | Ivy Point Klein | Age-Restricted Multi-Family | Existing |
| 30A | Silver Oaks | Multi-Family | Planned |



| PU | Name | Land Use Type | Development Phase |
|-----|-------------------------------|---------------|----------------------|
| 30A | KISD | School | Existing |
| 30A | Chancel, The | Single-Family | Existing |
| 30A | Benfer Tracts | Single-Family | Potential |
| 30B | Future Wal-Mart | Commercial | Planned |
| 30B | Birchway Spring Cypress | Multi-Family | Developing |
| 30B | Farmette Meadows | Single-Family | Existing |
| 30C | Treatement Plant | Industrial | Existing |
| 30C | Christ the Good Shepherd | Institutional | Existing |
| 30C | Kuehnle | School | Existing |
| 30C | Oaks of Spring Creek | Single-Family | Existing |
| 30C | Spring Creek Oaks III | Single-Family | Existing |
| 30C | Spring Creek Oaks Patio Homes | Single-Family | Existing |
| 30C | Woods of Spring Creek Oaks | Single-Family | Existing |
| 30D | Yogi Divine Society | Institutional | Developing |
| 30D | Spring Creek Oaks I | Single-Family | Existing |
| 30E | Twin Falls | Single-Family | Existing |
| 30F | Edgewater at Klein | Multi-Family | Existing |
| 30F | Rise Spring Cypress | Multi-Family | Existing |
| 31A | Louetta Creek - BTR | Single-Family | Developing |
| 31A | Country Lake Estates | Single-Family | Existing |
| 31B | Haude | School | Existing |
| 31B | Candlelight Hills I | Single-Family | Existing |
| 31C | Cypresswood II | Single-Family | Existing |
| 31C | Mirror Lake | Single-Family | Existing |
| 31C | Thicket at Cypresswood | Single-Family | Existing |
| 31D | Brandywine Pines | Single-Family | Existing |
| 31D | Country Lake Estates | Single-Family | Existing |
| 31D | Park at Cypresswood Glen | Single-Family | Existing |
| 31E | Blossoms Montessori School | Institutional | Existing |
| 31E | Faith and Grace Church | Institutional | Existing |
| 31E | Cypresswood Glen | Single-Family | Existing |
| 31E | Cypresswood Glen Estates | Single-Family | Existing |
| 31E | Cypresswood Glen Estates | Single-Family | Existing |
| 31F | Bainbridge Estates | Single-Family | Existing |
| 31G | Weldon Forest | Single-Family | Existing |
| 32A | Louetta Lakes | Commercial | Developing |
| 32A | Cardiff at Louetta | Multi-Family | Existing |



| PU | Name | Land Use Type | Development Phase |
|-----|-------------------------------|---------------|----------------------|
| 32A | Cardiff at Candlecreek | Multi-Family | Planned |
| 32A | Modera Spring | Multi-Family | Planned |
| 32A | Potential MF | Multi-Family | Potential |
| 32A | Potential MF | Multi-Family | Potential |
| 32A | Louetta Lakes | Single-Family | Existing |
| 32B | Devonshire Park | Single-Family | Developing |
| 32B | Devonshire Woods | Single-Family | Existing |
| 32B | Enchanted Oaks I | Single-Family | Existing |
| 32B | Oaks of Devonshire | Single-Family | Existing |
| 32C | Bending Bough | Single-Family | Existing |
| 32C | Enchanted Oaks II | Single-Family | Existing |
| 32C | Louetta Glen | Single-Family | Existing |
| 32C | Reserve at Louetta Glen | Single-Family | Existing |
| 32D | Schindewolf | Commercial | Existing |
| 32D | Harlow Spring Cypress | Multi-Family | Existing |
| 32D | Landmark Spring Cypress | Multi-Family | Existing |
| 32D | Potential Future MF | Multi-Family | Potential |
| 32D | Spring Landing | Single-Family | Existing |
| 32E | Estates at Creeks End | Single-Family | Existing |
| 32E | Middlecreek Village | Single-Family | Existing |
| 32E | Spring Homes | Single-Family | Planned |
| 32F | Lakes of Cypress Forest Sec 5 | Single-Family | Existing |
| 32G | Louetta Woods | Single-Family | Existing |
| 33A | Lemm | School | Existing |
| 33A | Cypress Forest Estates | Single-Family | Existing |
| 33A | Cypress Forest Lakes | Single-Family | Existing |
| 33A | Enchanted Oaks III | Single-Family | Existing |
| 33B | Lakes of Cypress Forest | Single-Family | Existing |
| 34A | Candlelight Hills II | Single-Family | Existing |
| 34A | Candlelight Park Estates I | Single-Family | Existing |
| 34B | Cypresswood III | Single-Family | Existing |
| 34B | Villas at Candlelight Park | Single-Family | Existing |
| 34C | Candlelight Hills III | Single-Family | Existing |
| 34C | Candlelight Park Estates II | Single-Family | Existing |
| 34D | Cypresswood IV | Single-Family | Existing |
| 35A | Cypresswood I | Single-Family | Existing |
| 35A | Reserve at Cypresswood | Single-Family | Existing |





| PU | Name | Land Use Type | Development Phase |
|-----|-----------------------------------|-----------------------------|----------------------|
| 35B | Grayson, The | Multi-Family | Existing |
| 35B | Klein Instructional Center | School | Existing |
| 35B | Cypressdale II | Single-Family | Existing |
| 35B | Cypresswood Villages | Single-Family | Existing |
| 36 | Cypresswood Place | Single-Family | Existing |
| 36 | Cypresswood V | Single-Family | Existing |
| 37A | Preston, The | Multi-Family | Existing |
| 37A | Cypressdale I | Single-Family | Existing |
| 37B | Cypresswood VI | Single-Family | Existing |
| 37B | Groves at Springwood - BTR | Single-Family | Planned |
| 38A | Paradise Springs | Age-Restricted Multi-Family | Existing |
| 38A | Wood Glen Court | Age-Restricted Multi-Family | Existing |
| 38A | Alexis | Multi-Family | Existing |
| 38A | Applewood Village | Multi-Family | Existing |
| 38A | Villages at Louetta | Multi-Family | Existing |
| 38A | Benfer | School | Existing |
| 38A | Strack Int. | School | Existing |
| 38A | Cypress Villas | Single-Family | Existing |
| 38A | Northwood Farms I | Single-Family | Existing |
| 38A | Terranova | Single-Family | Existing |
| 38B | Flood Control | Institutional | Existing |
| 38B | Carrara at Cypress Creek | Multi-Family | Existing |
| 38B | Cypresswood | Multi-Family | Existing |
| 38B | Pines on Spring Rain | Multi-Family | Existing |
| 38B | Northwood Farms II | Single-Family | Existing |
| 39 | Aviva Terranova | Age-Restricted Multi-Family | Developing |
| 39 | Cypress Trace | Single-Family | Existing |
| 39 | Oaks of Terranova West | Single-Family | Existing |
| 39 | Terranova West | Single-Family | Existing |
| 39 | Terravista | Single-Family | Existing |
| 39 | Terravista Estates | Single-Family | Existing |
| 39 | Villa Nova | Single-Family | Existing |
| 40 | Oakwood Trails | Age-Restricted Multi-Family | Planned |
| 40 | Wimbledon Estates & Raquet Club I | Single-Family | Existing |
| 41A | Bellaire Senior Lodges | Age-Restricted Multi-Family | Existing |
| 41A | Oaks of Wimbledon | Multi-Family | Existing |
| 41A | Wimbledon | Multi-Family | Existing |



| PU | Name | Land Use Type | Development Phase |
|-----|------------------------------------|-----------------------------|----------------------|
| 41A | Park at Cypresswood | Single-Family | Existing |
| 41A | Wimbledon Center Court | Single-Family | Existing |
| 41A | Wimbledon Champions | Single-Family | Existing |
| 41A | Wimbledon Estates & Raquet Club II | Single-Family | Existing |
| 41A | Wimbledon Forest | Single-Family | Existing |
| 41A | Wimbledon Park | Single-Family | Existing |
| 41B | Autumn Leaves | Age-Restricted Multi-Family | Existing |
| 41B | Wimbledon Champions Estates | Single-Family | Developing |
| 41B | Wimbledon Champions Parks | Single-Family | Developing |
| 42 | Michoacana Park | Commercial | Existing |
| 42 | Ellis at Champions | Multi-Family | Existing |
| 42 | Kleb Int. | School | Existing |
| 42 | Klein High | School | Existing |
| 42 | Mittelstadt | School | Existing |
| 42 | Future Kleb Athletics | School | Planned |
| 43A | 15919 Stuebner Airline | Multi-Family | Planned |
| 43A | Cypresswood Forest | Single-Family | Existing |
| 43A | Kleinwood | Single-Family | Existing |
| 43B | Lodge at Cypresswood | Multi-Family | Existing |
| 43B | Estates, The | Single-Family | Developing |
| 43B | Champion Forest III | Single-Family | Existing |
| 43B | Falls at Champion Forest | Single-Family | Existing |
| 43C | Conservatory at Champion Forest | Age-Restricted Multi-Family | Existing |
| 43D | Flood Control | Institutional | Existing |
| 44A | Champion Forest II | Single-Family | Existing |
| 44A | Stonegate Court | Single-Family | Existing |
| 44B | Latter-Day Saints Temple | Institutional | Existing |
| 45 | Champion Forest Baptist | Institutional | Existing |
| 45 | Brandonwood | Single-Family | Existing |
| 45 | Cypress Creek Manor | Single-Family | Existing |
| 46 | Fountains at Champions | Multi-Family | Existing |
| 46 | Huntwick Forest I | Single-Family | Existing |
| 46 | Marble Gate Court | Single-Family | Existing |
| 46 | Woods of Wimbledon | Single-Family | Existing |
| 47 | Brookfield | Multi-Family | Existing |
| 47 | Cashel Springs | Multi-Family | Existing |
| 47 | Champion Oaks | Multi-Family | Existing |



| PU | Name | Land Use Type | Development Phase |
|-----|------------------------------|---------------|----------------------|
| 47 | Wunderlich Future SF | Single-Family | Developing |
| 47 | Big Cypress Hill Estates | Single-Family | Existing |
| 47 | Champions Terrace | Single-Family | Existing |
| 47 | Edinburg Estates | Single-Family | Existing |
| 47 | Mittlesteadt Estates | Single-Family | Existing |
| 47 | Retreat at Champions Landing | Single-Family | Existing |
| 47 | Potential Future SF | Single-Family | Potential |
| 47 | Potential SF | Single-Family | Potential |
| 48 | Providence at Champions | Multi-Family | Existing |
| 48 | Huntwick Forest II | Single-Family | Existing |
| 48 | Huntwick Parc | Single-Family | Existing |
| 48 | Old Bridge Lake | Single-Family | Existing |
| 49 | The Park at Salerno | Multi-Family | Existing |
| 49 | Greenwood Forest I | Single-Family | Existing |
| 49 | Greenwood Forest TH | Single-Family | Existing |
| 50 | Arden Greenwood | Multi-Family | Existing |
| 50 | Greenwood Forest III | Single-Family | Existing |
| 51 | Greenwood Forest | Multi-Family | Existing |
| 51 | Lexington at Champions | Multi-Family | Existing |
| 51 | Willow Bend | Multi-Family | Existing |
| 51 | Fountainhead I | Single-Family | Existing |
| 51 | Greenwood Forest IV | Single-Family | Existing |
| 52A | Kaiser | School | Existing |
| 52A | Northcliffe | Single-Family | Existing |
| 52A | Northcliffe Duplexes | Single-Family | Existing |
| 52B | Life Change Ministries | Institutional | Planned |
| 52B | Bammel, The | Multi-Family | Existing |
| 52B | Timber Meadow | Single-Family | Existing |
| 53 | Future MF | Multi-Family | Planned |
| 53 | Klein Forest High | School | Existing |
| 53 | Wunderlich Int. | School | Existing |
| 53 | Capistrano Villas II | Single-Family | Existing |
| 53 | Fountainhead II | Single-Family | Existing |
| 53 | Greenwood Forest VI | Single-Family | Existing |
| 54A | Greenwood Forest | School | Existing |
| 54A | Capistrano Villas I | Single-Family | Existing |
| 54A | Greenwood Forest V | Single-Family | Existing |



| PU | Name | Land Use Type | Development Phase |
|-----|---------------------------|-----------------------------|----------------------|
| 54B | Potential MF | Multi-Family | Potential |
| 54B | Champions Point Grove | Single-Family | Existing |
| 54B | Greenwood Forest II | Single-Family | Existing |
| 54B | Hamill Crossing | Single-Family | Existing |
| 54B | Misty Valley | Single-Family | Existing |
| 54B | Champions Oak East | Single-Family | Planned |
| 55A | Champions Valley TH | Multi-Family | Existing |
| 55A | Klenk | School | Existing |
| 55A | Champion Point Village | Single-Family | Existing |
| 55A | Cutten Green | Single-Family | Existing |
| 55B | KISD | School | Existing |
| 55B | Champions Oak | Single-Family | Developing |
| 55B | Champions Crossing | Single-Family | Existing |
| 55C | Hamill Ranch | Single-Family | Existing |
| 55D | Bammel Oaks Estates I | Single-Family | Existing |
| 56A | 51Ten Townhomes | Multi-Family | Existing |
| 56A | Vistas | School | Existing |
| 56A | Klein Orchard | Single-Family | Developing |
| 56A | Klein Arbor | Single-Family | Existing |
| 56A | Kleinbrook I | Single-Family | Existing |
| 56A | Traces | Single-Family | Existing |
| 56B | Northcliffe Manor | Single-Family | Existing |
| 57A | Kleinbrook II | Single-Family | Existing |
| 57B | Copper Falls | Single-Family | Existing |
| 58A | Flood Control | Institutional | Existing |
| 58A | Ash Creek | Single-Family | Existing |
| 58A | Bammel Oaks Estates II | Single-Family | Existing |
| 58B | Flood Control | Institutional | Existing |
| 58B | Flood Control | Institutional | Existing |
| 58B | Victory Christian Center | Institutional | Existing |
| 59 | Primrose at Heritage Park | Age-Restricted Multi-Family | Existing |
| 59 | Briar Park | Multi-Family | Existing |
| 59 | Sonoma | Multi-Family | Existing |
| 59 | McDougle | School | Existing |
| 59 | Northwest Green | Single-Family | Existing |
| 60 | Gourmet Ranch | Commercial | Existing |
| 60 | Jake's Finer Foods | Commercial | Existing |



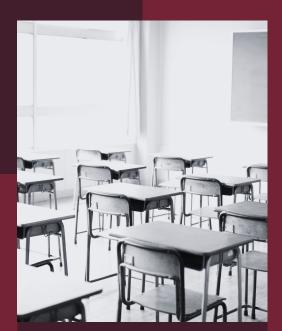


| PU | Name | Land Use Type | Development Phase |
|-----|-----------------------------|-----------------------------|----------------------|
| 60 | Seton Lake Logistics Center | Commercial | Existing |
| 60 | Coronado Park | Multi-Family | Existing |
| 60 | Blue Creek | Single-Family | Existing |
| 61 | Willowood II | Single-Family | Existing |
| 62A | Champion Forest | Multi-Family | Existing |
| 62A | Epps Island | School | Existing |
| 62A | Transportation | School | Existing |
| 62A | Willowood I | Single-Family | Existing |
| 63A | Marketplace 249 | Commercial | Developing |
| 63A | Walmart | Commercial | Existing |
| 63A | Sunset MHC | Mobile Home Community | Existing |
| 63A | Potential MF/Comm. | Multi-Family | Planned |
| 63A | Recreation Farms I | Single-Family | Existing |
| 63B | Recreation Farms II | Single-Family | Existing |
| 63C | Willow Plaza | Multi-Family | Developing |
| 63C | Park at Willowbrook | Multi-Family | Existing |
| 63C | Willow Brook Crossing | Multi-Family | Existing |
| 63C | Northwest Park Colony | Single-Family | Existing |
| 64 | Paradise Cemetery | Institutional | Existing |
| 64 | Woodglen Village | Multi-Family | Existing |
| 64 | Klein Int. | School | Existing |
| 64 | Nitsch | School | Existing |
| 64 | Garden City Park | Single-Family | Existing |
| 65 | Palisades of Inwood | Age-Restricted Multi-Family | Existing |
| 65 | Future Self Storage | Commercial | Planned |
| 65 | Chesapeake Village | Multi-Family | Existing |
| 65 | Village of Inwood | Multi-Family | Existing |
| 65 | Chesapeake Village Ph. 2 | Multi-Family | Planned |
| 65 | Potential Future MF | Multi-Family | Potential |
| 65 | Cherie Cove | Single-Family | Existing |
| 65 | Inwood North II | Single-Family | Existing |
| 66 | Inwood North III | Single-Family | Existing |
| 67A | Antoine Estates | Multi-Family | Existing |
| 67A | Timbers of Inwood Forest | Multi-Family | Existing |
| 67A | Inwood Court | Single-Family | Existing |
| 67A | Inwood North I | Single-Family | Existing |
| 67B | Eiland | School | Existing |



| PU | Name | Land Use Type | Development Phase |
|-----|------------------|---------------|----------------------|
| 67B | KISD | School | Planned |
| 67B | Azalea Village | Single-Family | Existing |
| 67B | Inwood Northwest | Single-Family | Existing |
| 68 | Rosslyn Heights | Multi-Family | Existing |
| 68 | Inwood West | Single-Family | Existing |
| 69 | Inwood Heights | Single-Family | Planned |





APPENDIX CHAPTER 04

Three Scenarios of Growth

Projected Students by Planning Unit

Projected Students by Campus



Klein ISD Low Growth Scenario 2024-2033

| | - Histo | Historical Enrollment at PEIMS Snapshot | ment at PEI | MS Snapsho | | | Weighted Avg. | | | • | rojected En | Projected Enrollment at PEIMS Snapshot Date | PEIMS Snap | shot Date | | | | Student | Student |
|--------------|---------------------------------|---|-------------|------------|--------|----------|--------------------------------|--------|--------|---------|-------------|---|---------------|-----------|---------|---------|---------|-----------|-----------|
| | 2018 | 2019 | 2020 | 2021 | 2022 | Proj. 23 | PEIMS 2019-20 to 2022-23(ed).) | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2023-2028 | 2028-2033 |
| Ш | 178 | 170 | 160 | 231 | 251 | 315 | | 330 | 335 | 342 | 350 | 361 | 372 | 384 | 397 | 413 | 430 | 72 | 69 |
| ¥ | 1,176 | 1,174 | 1,119 | 1,445 | 1,505 | 1,594 | | 1,607 | 1,618 | 1,624 | 1,656 | 1,689 | 1,706 | 1,740 | 1,775 | 1,828 | 1,883 | 128 | 194 |
| KG | 3,473 | 3,518 | 3,082 | 3,362 | 3,237 | 3,040 | | 3,009 | 2,981 | 2,945 | 3,097 | 3,089 | 3,027 | 3,096 | 3,063 | 3,134 | 3,161 | 71 | 72 |
| ₩. | 3,569 | 3,665 | 3,441 | 3,430 | 3,575 | 3,371 | 1.05376 | 3,184 | 3,187 | 3,173 | 3,131 | 3,286 | 3,271 | 3,206 | 3,275 | 3,241 | 3,312 | 89- | 26 |
| 8 | 3,791 | 3,715 | 3,529 | 3,533 | 3,563 | 3,616 | 1.01513 | 3,409 | 3,248 | 3,267 | 3,250 | 3,201 | 3,352 | 3,337 | 3,267 | 3,338 | 3,300 | -405 | 66 |
| m | 3,818 | 3,861 | 3,686 | 3,649 | 3,699 | 3,664 | 1.02959 | 3,712 | 3,527 | 3,377 | 3,394 | 3,370 | 3,312 | 3,468 | 3,449 | 3,377 | 3,447 | -282 | 77 |
| 4 | 4,137 | 3,916 | 3,797 | 3,786 | 3,757 | 3,728 | 1.01361 | 3,704 | 3,781 | 3,611 | 3,454 | 3,464 | 3,433 | 3,374 | 3,529 | 3,510 | 3,433 | -258 | -31 |
| ιo | 4,101 | 4,221 | 3,857 | 3,848 | 3,900 | 3,816 | 1.01505 | 3,767 | 3,778 | 3,876 | 3,698 | 3,530 | 3,534 | 3,502 | 3,438 | 3,596 | 3,573 | -277 | 43 |
| 9 | 4,109 | 4,186 | 4,244 | 3,937 | 3,952 | 3,925 | 1.01330 | 3,849 | 3,836 | 3,866 | 3,963 | 3,773 | 3,595 | 3,599 | 3,563 | 3,498 | 3,655 | -150 | -118 |
| 7 | 4,124 | 4,252 | 4,207 | 4,296 | 4,049 | 4,012 | 1.01623 | 3,983 | 3,931 | 3,937 | 3,964 | 4,055 | 3,853 | 3,672 | 3,672 | 3,635 | 3,565 | 43 | -490 |
| 60 | 4,261 | 4,259 | 4,325 | 4,258 | 4,363 | 4,172 | 1.02245 | 4,105 | 4,093 | 4,059 | 4,062 | 4,081 | 4,167 | 3,959 | 3,769 | 3,769 | 3,728 | 86- | -353 |
| 6 | 4,515 | 4,859 | 4,732 | 5,005 | 5,036 | 5,057 | 1.15863 | 4,837 | 4,780 | 4,790 | 4,745 | 4,739 | 4,752 | 4,852 | 4,605 | 4,384 | 4,380 | -322 | -359 |
| 10 | 4,160 | 4,215 | 4,384 | 4,290 | 4,536 | 4,486 | 0.89819 | 4,545 | 4,366 | 4,336 | 4,341 | 4,292 | 4,278 | 4,290 | 4,375 | 4,153 | 3,949 | -218 | -343 |
| Ħ | 3,979 | 4,040 | 4,184 | 4,183 | 4,102 | 4,274 | 0.95245 | 4,276 | 4,350 | 4,200 | 4,167 | 4,163 | 4,108 | 4,095 | 4,102 | 4,184 | 3,967 | -140 | -196 |
| ដ | 3,937 | 4,045 | 4,077 | 4,041 | 4,187 | 4,124 | 0.99695 | 4,264 | 4,284 | 4,380 | 4,225 | 4,183 | 4,171 | 4,116 | 4,099 | 4,106 | 4,184 | 49 | н |
| TOTAL: | 53,328 | 54,096 | 52,824 | 53,294 | 53,712 | 53,194 | | 52,581 | 52,095 | 51,783 | 51,497 | 51,276 | 50,931 | 20,690 | 50,378 | 50,166 | 49,967 | -1,855 | -1,309 |
| PCT. INCR. | 0.49 | 1.44 | -2.35 | 0.89 | 0.78 | 96.0- | | -1.15 | -0.92 | -0.60 | -0.55 | -0.43 | -0.67 | -0.47 | -0.62 | -0.42 | -0.40 | | |
| ACTUAL INCR. | 260 | 768 | -1,272 | 470 | 418 | -518 | | -613 | -486 | -312 | -286 | -221 | -345 | -241 | -312 | -212 | -199 | | |
| | Enrollment | Enrollment by Grade Group | roup | | | | | | | | En | Enrollment by Grade Group | 3rade Group | | | | | | |
| EE-5th | 24,243 | 24,240 | 22,671 | 23,284 | 23,487 | 23,144 | | 22,722 | 22,455 | 22,215 | 22,030 | 21,990 | 22,007 | 22,107 | 22,193 | 22,437 | 22,539 | | |
| 6th-8th | 12,494 | 12,697 | 12,776 | 12,491 | 12,364 | 12,109 | | 11,937 | 11,860 | 11,862 | 11,989 | 11,909 | 11,615 | 11,230 | 11,004 | 10,902 | 10,948 | | |
| 9th-12th | 16,591 | 17,159 | 17,377 | 17,519 | 17,861 | 17,941 | | 17,922 | 17,780 | 17,706 | 17,478 | 17,377 | 17,309 | 17,353 | 17,181 | 16,827 | 16,480 | | |
| | % Change | % Change by Grade Group | dno | | | | | | | | % | % Change by Grade Group | irade Group | | | | | | |
| EE-5th | -0.004 | 0.000 | -0.065 | 0.027 | 600.0 | -0.015 | | -0.018 | -0.012 | -0.011 | -0.008 | -0.002 | 0.001 | 0.005 | 0.004 | 0.011 | 0.005 | | |
| eth-8th | 0.016 | 0.016 | 9000 | -0.022 | -0.010 | -0.021 | | -0.014 | -0.006 | 0.000 | 0.011 | -0.007 | -0.025 | -0.033 | -0.020 | -0.009 | 0.004 | | |
| 9th-12th | 0.009 | 0.034 | 0.013 | 0.008 | 0.020 | 0.004 | | -0.001 | -0.008 | -0.004 | -0.013 | -0.006 | -0.004 | 0.003 | -0.010 | -0.021 | -0.021 | | |
| | % Students in | Students in each Grade Group | eroup • | | | | | | | | % Stu | % Students In Each Grade Group | h Grade Gr | dno | | | | | |
| EE-5th | 0.455 | 0.448 | 0.429 | 0.437 | 0.437 | 0.435 | | 0.432 | 0.431 | 0.429 | 0.428 | 0.429 | 0.432 | 0.436 | 0.441 | 0.447 | 0.451 | | |
| eth-8th | 0.234 | 0.235 | 0.242 | 0.234 | 0.230 | 0.228 | | 0.227 | 0.228 | 0.229 | 0.233 | 0.232 | 0.228 | 0.222 | 0.218 | 0.217 | 0.219 | | |
| 9th-12th | 0.311 | 0.317 | 0.329 | 0.329 | 0.333 | 0.337 | | 0.341 | 0.341 | 0.342 | 0.339 | 0.339 | 0.340 | 0.342 | 0.341 | 0.335 | 0.330 | | |
| | Added Students by Grade | nts by Grade | • | | | | | | | | Adde | Added Students by | y Grade Group | | | | | | |
| EE-5th | 68 _P | ကု | -1,569 | 613 | 203 | -343 | | -422 | -267 | -240 | -185 | 40 | 17 | 100 | 86 | 244 | 102 | | |
| eth-8th | 199 | 203 | 42 | -285 | -127 | -255 | | -172 | -77 | 7 | 127 | 90 | -294 | -385 | -226 | -102 | 46 | | |
| 9th-12th | 150 | 268 | 218 | 142 | 342 | 80 | | -19 | -142 | -74 | -228 | -101 | -68 | 44 | -172 | -354 | -347 | | |
| , | % Added Students by Grade Group | ints by Grad | le Group | | | | | | | | % Add | % Added Students by Grade Group | by Grade G | dno. | | | | | |
| EE-5th | -0.342 | -0.004 | 1.233 | 1.304 | 0.486 | 0.662 | | 0.6884 | 0.5494 | 0.7692 | 0.6469 | 0.1810 | -0.0493 | -0.4149 | -0.2756 | -1.1509 | -0.5126 | | |
| eth-8th | 0.765 | 0.264 | -0.062 | -0.606 | -0.304 | 0.492 | | 0.2806 | 0.1584 | -0.0064 | -0.4441 | 0.3620 | 0.8522 | 1.5975 | 0.7244 | 0.4811 | -0.2312 | | |
| 9th-12th | 0.577 | 0.740 | -0.171 | 0.302 | 0.818 | -0.154 | | 0.0310 | 0.2922 | 0.2372 | 0.7972 | 0.4570 | 0.1971 | -0.1826 | 0.5513 | 1.6698 | 1.7437 | | |



Klein ISD Moderate Growth Scenario 2024-2033

| | - Histo | rical Enrolli | Historical Enrollment at PEIMS Snapshot | MS Snapsho | | | Weighted Avg. | | | • | rojected Er | rollment at | Projected Enrollment at PEIMS Snapshot Date | shot Date | | | | Student | Student |
|--------------|--------------------------------|----------------------------------|---|------------|--------|-----------|---------------|---------|--------|---------|-------------|-------------------------|---|-----------|--------|----------|---------|-----------|-----------|
| | - | | | į | | Proj. '23 | 2019-20 to | | | | | | | | i | | | | Citation |
| | 2018 | 2019 | 2020 | 2021 | 2022 | | 2022-23(adj.) | 2024 | 2025 | 5026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2023-2028 | 2028-2033 |
| H | 178 | 170 | 160 | 231 | 251 | 315 | | 332 | 340 | 347 | 322 | 366 | 377 | 389 | 402 | 418 | 436 | 77 | 70 |
| ¥ | 1,176 | 1,174 | 1,119 | 1,445 | 1,505 | 1,594 | | 1,667 | 1,679 | 1,686 | 1,720 | 1,754 | 1,772 | 1,807 | 1,843 | 1,898 | 1,955 | 193 | 201 |
| ΚG | 3,473 | 3,518 | 3,082 | 3,362 | 3,237 | 3,040 | | 3,123 | 3,059 | 3,044 | 3,182 | 3,199 | 3,150 | 3,243 | 3,231 | 3,324 | 3,378 | 181 | 179 |
| н | 3,569 | 3,665 | 3,441 | 3,430 | 3,575 | 3,371 | 1.05376 | 3,198 | 3,317 | 3,262 | 3,240 | 3,383 | 3,395 | 3,343 | 3,438 | 3,422 | 3,520 | 59 | 137 |
| 8 | 3,791 | 3,715 | 3,529 | 3,533 | 3,563 | 3,616 | 1.01513 | 3,423 | 3,272 | 3,408 | 3,344 | 3,319 | 3,458 | 3,470 | 3,414 | 3,507 | 3,491 | -287 | 172 |
| m | 3,818 | 3,861 | 3,686 | 3,649 | 3,699 | 3,664 | 1.02959 | 3,726 | 3,552 | 3,409 | 3,544 | 3,474 | 3,441 | 3,585 | 3,594 | 3,533 | 3,629 | -178 | 155 |
| 4 | 4,137 | 3,916 | 3,797 | 3,786 | 3,757 | 3,728 | 1.01361 | 3,718 | 3,807 | 3,644 | 3,490 | 3,625 | 3,546 | 3,512 | 3,656 | 3,661 | 3,599 | -97 | -26 |
| 10 | 4,101 | 4,221 | 3,857 | 3,848 | 3,900 | 3,816 | 1.01505 | 3,781 | 3,804 | 3,911 | 3,736 | 3,574 | 3,705 | 3,625 | 3,586 | 3,730 | 3,735 | -233 | 161 |
| 9 | 4,109 | 4,186 | 4,244 | 3,937 | 3,952 | 3,925 | 1.01330 | 3,864 | 3,862 | 3,901 | 4,003 | 3,820 | 3,647 | 3,781 | 3,695 | 3,652 | 3,799 | -103 | -21 |
| 7 | 4,124 | 4,252 | 4,207 | 4,296 | 4,049 | 4,012 | 1.01623 | 3,996 | 3,958 | 3,972 | 4,004 | 4,105 | 3,909 | 3,732 | 3,865 | 3,774 | 3,730 | 93 | -375 |
| ∞ | 4,261 | 4,259 | 4,325 | 4,258 | 4,363 | 4,172 | 1.02245 | 4,114 | 4,118 | 4,095 | 4,102 | 4,131 | 4,227 | 4,025 | 3,839 | 3,972 | 3,878 | -48 | -253 |
| 6 | 4,515 | 4,859 | 4,732 | 5,005 | 5,036 | 5,057 | 1.15863 | 4,848 | 4,805 | 4,828 | 4,792 | 4,795 | 4,820 | 4,932 | 4,691 | 4,470 | 4,625 | -266 | -170 |
| 10 | 4,160 | 4,215 | 4,384 | 4,290 | 4,536 | 4,486 | 0.89819 | 4,556 | 4,389 | 4,368 | 4,380 | 4,343 | 4,337 | 4,360 | 4,456 | 4,234 | 4,035 | -167 | -308 |
| Ħ | 3,979 | 4,040 | 4,184 | 4,183 | 4,102 | 4,274 | 0.95245 | 4,286 | 4,374 | 4,230 | 4,202 | 4,209 | 4,165 | 4,160 | 4,178 | 4,265 | 4,053 | -94 | -156 |
| 13 | 3,937 | 4,045 | 4,077 | 4,041 | 4,187 | 4,124 | 0.99695 | 4,274 | 4,307 | 4,413 | 4,259 | 4,227 | 4,226 | 4,181 | 4,172 | 4,186 | 4,273 | 93 | 46 |
| TOTAL: | 53,328 | 54,096 | 52,824 | 53,294 | 53,712 | 53,194 | | 52,909 | 52,643 | 52,518 | 52,353 | 52,324 | 52,175 | 52,145 | 52,060 | 52,046 | 52,136 | -807 | -188 |
| PCT. INCR. | 0.49 | 1.44 | -2.35 | 0.89 | 0.78 | -0.96 | | -0.54 | -0.50 | -0.24 | -0.31 | -0.06 | -0.28 | -0.06 | -0.16 | -0.03 | 0.17 | | |
| ACTUAL INCR. | 260 | 768 | -1,272 | 470 | 418 | -518 | | -285 | -266 | -125 | -165 | -29 | -149 | -30 | -85 | -14 | 90 | | |
| | Enrollment | Enrollment by Grade Group | dno. | | | | | | | | Ē | ollment by (| Enrollment by Grade Group | | | | | | |
| EE-5th | 24,243 | 24,240 | 22,671 | 23,284 | 23,487 | 23,144 | | 22,971 | 22,830 | 22,711 | 22,611 | 22,694 | 22,844 | 22,974 | 23,164 | 23,493 | 23,743 | | |
| 6th-8th | 12,494 | 12,697 | 12,776 | 12,491 | 12,364 | 12,109 | | 11,974 | 11,938 | 11,968 | 12,109 | 12,056 | 11,783 | 11,538 | 11,399 | 11,398 | 11,407 | | |
| 9th-12th | 16,591 | 17,159 | 17,377 | 17,519 | 17,861 | 17,941 | | 17,964 | 17,875 | 17,839 | 17,633 | 17,574 | 17,548 | 17,633 | 17,497 | 17,155 | 16,986 | | |
| | % Change | % Change by Grade Group | dno | | | | | | | | % | % Change by Grade Group | irade Group | | | | | | |
| EE-5th | -0.004 | 0.000 | -0.065 | 0.027 | 600.0 | -0.015 | | -0.007 | -0.006 | -0.005 | -0.004 | 0.004 | 0.007 | 900'0 | 0.008 | 0.014 | 0.011 | | |
| 6th-8th | 0.016 | 0.016 | 900.0 | -0.022 | -0.010 | -0.021 | | -0.011 | -0.003 | 0.003 | 0.012 | -0.004 | -0.023 | -0.021 | -0.012 | 0.000 | 0.001 | | |
| 9th-12th | 0.009 | 0.034 | 0.013 | 0.008 | 0.020 | 0.004 | | 0.001 | -0.005 | -0.002 | -0.012 | -0.003 | -0.001 | 0.005 | -0.008 | -0.020 | -0.010 | | |
| | % Students In each Grade Group | each Grade | Group | | | | | | | | % Str | dents in Eac | % Students In Each Grade Group | dn | | | | | |
| EE-5th | 0.455 | 0.448 | 0.429 | 0.437 | 0.437 | 0.435 | | 0.434 | 0.434 | 0.432 | 0.432 | 0.434 | 0.438 | 0.441 | 0.445 | 0.451 | 0.455 | | |
| 6th-8th | 0.234 | 0.235 | 0.242 | 0.234 | 0.230 | 0.228 | | 0.226 | 0.227 | 0.228 | 0.231 | 0.230 | 0.226 | 0.221 | 0.219 | 0.219 | 0.219 | | |
| 9th-12th | 0.311 | 0.317 | 0.329 | 0.329 | 0.333 | 0.337 | | 0.340 | 0.340 | 0.340 | 0.337 | 0.336 | 0.336 | 0.338 | 0.336 | 0.330 | 0.326 | | |
| 1 | Added Students by Grade Group | ts by Grade | Group | | | | | | | | Adde | d Students b | Added Students by Grade Group | dn | | | | | |
| EE-5th | 68- | ဇှ | -1,569 | 613 | 203 | -343 | | -173 | -141 | -119 | -100 | 83 | 150 | 130 | 190 | 329 | 250 | | |
| 6th-8th | 199 | 203 | 79 | -285 | -127 | -255 | | -135 | -36 | 30 | 141 | -53 | -273 | -245 | -139 | <u>+</u> | ത | | |
| 9th-12th | 150 | 268 | 218 | 142 | 342 | 80 | | 23 | -89 | -36 | -206 | -29 | -26 | 82 | -136 | -342 | -169 | | |
| * | Adc | nts by Grad | e Group | | | | | | | | % Add | ed Students | % Added Students by Grade Group | dno | | | | | |
| EE-5th | -0.342 | -0.004 | 1.233 | 1.304 | 0.486 | 0.662 | | 0.6070 | 0.5301 | 0.9520 | 0.6061 | -2.8621 | -1.0067 | -4.3333 | | -23.5000 | 2.7778 | | |
| 6th-8th | 0.765 | 0.264 | -0.062 | -0.606 | -0.304 | 0.492 | | 0.4737 | 0.1353 | -0.2400 | -0.8545 | 1.8276 | 1.8322 | 8.1667 | 1.6353 | 0.0714 | 0.1000 | | |
| 9th-12th | 0.577 | 0.740 | -0.171 | 0.302 | 0.818 | -0.154 | | -0.0807 | 0.3346 | 0.2880 | 1.2485 | 2.0345 | 0.1745 | -2.8333 | 1.6000 | 24.4286 | -1.8778 | | |

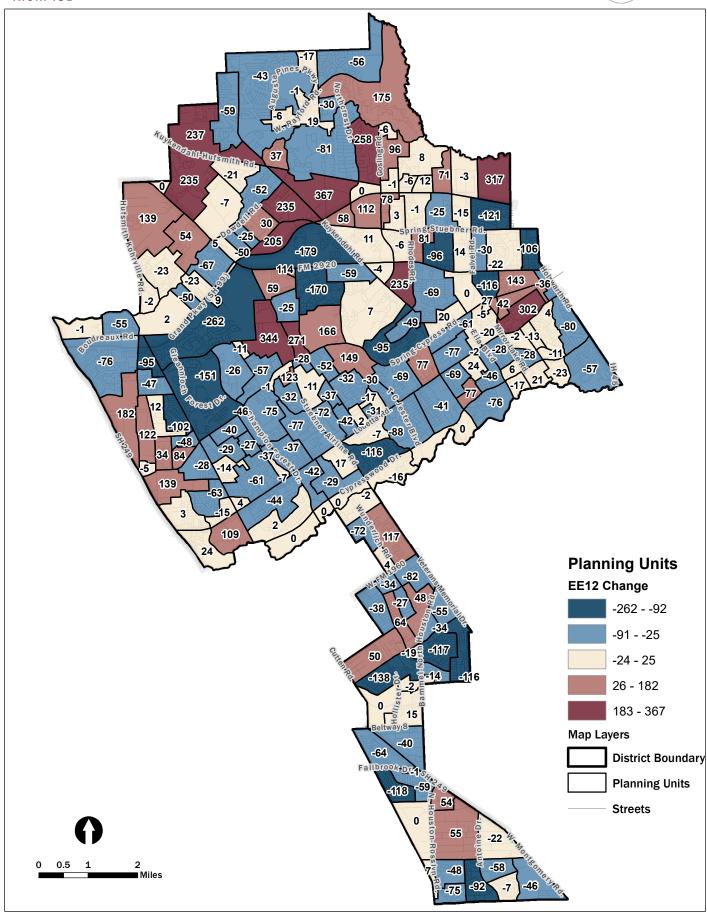


Klein ISD High Growth Scenario 2024-2033

| | - Histor | Historical Enrollment at PEIMS Snapshot | nent at PEII | MS Snapsho | | | Weighted Avg. | | | | Projected E | Projected Enrollment at PEIMS Snapshot Date | PEIMS Sna | pshot Date | | | | Student | Student |
|--------------|---------------------------------|---|--------------|------------|--------|--------------------|------------------|---------|--------|---------|-------------|---|------------|------------|---------|---------|--------|-----------|-----------|
| | 2018 | 2019 | 2020 | 2021 | 2022 | Proj. '23 PEIMS | PEIMS 2019-20 to | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2023-2028 | 2028-2033 |
| | 178 | 170 | 160 | 734 | 7 70 | 212 | 2022-23(ad).) | 378 | 252 | 361 | 375 | 300 | 907 | VCV | 777 | 397 | 707 | 5 | 100 |
| a X | 1.176 | 1.174 | 1.119 | 1.445 | 1.505 | 1.594 | | 1.722 | 1.756 | 1.791 | 1.830 | 1.881 | 1.937 | 1.997 | 2.063 | 2.133 | 2.208 | 320 | 327 |
| KG | 3,473 | 3,518 | 3,082 | 3,362 | 3,237 | 3,040 | | 3,249 | 3,152 | 3,166 | 3,316 | 3,328 | 3,364 | 3,420 | 3,455 | 3,601 | 3,646 | 310 | 318 |
| T | 3,569 | 3,665 | 3,441 | 3,430 | 3,575 | 3,371 | 1.05376 | 3,208 | 3,451 | 3,361 | 3,370 | 3,526 | 3,531 | 3,570 | 3,625 | 3,659 | 3,814 | 172 | 288 |
| 7 | 3,791 | 3,715 | 3,529 | 3,533 | 3,563 | 3,616 | 1.01513 | 3,434 | 3,283 | 3,545 | 3,446 | 3,452 | 3,604 | 3,610 | 3,646 | 3,698 | 3,733 | -154 | 281 |
| 8 | 3,818 | 3,861 | 3,686 | 3,649 | 3,699 | 3,664 | 1.02959 | 3,737 | 3,564 | 3,421 | 3,686 | 3,580 | 3,579 | 3,737 | 3,739 | 3,773 | 3,826 | -72 | 246 |
| 4 | 4,137 | 3,916 | 3,797 | 3,786 | 3,757 | 3,728 | 1.01361 | 3,729 | 3,818 | 3,656 | 3,502 | 3,770 | 3,654 | 3,653 | 3,811 | 3,809 | 3,843 | 48 | 73 |
| ю | 4,101 | 4,221 | 3,857 | 3,848 | 3,900 | 3,816 | 1.01505 | 3,793 | 3,815 | 3,922 | 3,748 | 3,587 | 3,854 | 3,735 | 3,730 | 3,888 | 3,886 | -220 | 299 |
| 9 | 4,109 | 4,186 | 4,244 | 3,937 | 3,952 | 3,925 | 1.01330 | 3,876 | 3,874 | 3,912 | 4,014 | 3,832 | 3,660 | 3,933 | 3,807 | 3,799 | 3,959 | -91 | 127 |
| 7 | 4,124 | 4,252 | 4,207 | 4,296 | 4,049 | 4,012 | 1.01623 | 4,008 | 3,970 | 3,984 | 4,015 | 4,116 | 3,921 | 3,745 | 4,021 | 3,888 | 3,880 | 104 | -236 |
| • | 4,261 | 4,259 | 4,325 | 4,258 | 4,363 | 4,172 | 1.02245 | 4,127 | 4,131 | 4,108 | 4,114 | 4,142 | 4,238 | 4,037 | 3,852 | 4,132 | 3,995 | -37 | -147 |
| 6 | 4,515 | 4,859 | 4,732 | 5,005 | 5,036 | 5,057 | 1.15863 | 4,863 | 4,820 | 4,844 | 4,812 | 4,819 | 4,847 | 4,959 | 4,724 | 4,499 | 4,826 | -242 | 7 |
| 10 | 4,160 | 4,215 | 4,384 | 4,290 | 4,536 | 4,486 | 0.89819 | 4,569 | 4,403 | 4,381 | 4,394 | 4,361 | 4,359 | 4,384 | 4,481 | 4,264 | 4,061 | -149 | -300 |
| Ħ | 3,979 | 4,040 | 4,184 | 4,183 | 4,102 | 4,274 | 0.95245 | 4,298 | 4,387 | 4,244 | 4,214 | 4,223 | 4,183 | 4,181 | 4,201 | 4,289 | 4,082 | -80 | -141 |
| 1 | 3,937 | 4,045 | 4,077 | 4,041 | 4,187 | 4,124 | 0.99695 | 4,287 | 4,319 | 4,426 | 4,273 | 4,239 | 4,240 | 4,199 | 4,193 | 4,209 | 4,297 | 105 | 28 |
| TOTAL: | 53,328 | 54,096 | 52,824 | 53,294 | 53,712 | 53,194 | | 53,246 | 53,095 | 53,122 | 53,109 | 53,246 | 53,377 | 53,584 | 53,793 | 54,109 | 54,548 | 115 | 1,302 |
| PCT. INCR. | 0.49 | 1.44 | -2.35 | 0.89 | 0.78 | 96.0- | | 0.10 | -0.28 | 0.05 | -0.02 | 0.26 | 0.25 | 0.39 | 0.39 | 0.59 | 0.81 | | |
| ACTUAL INCR. | 260 | 292 | -1,272 | 470 | 418 | -518 | | 52 | -151 | 27 | -13 | 137 | 131 | 207 | 509 | 316 | 439 | | |
| | Enrollment | Enrollment by Grade Group | dno. | | | | | | | | 8 | Enrollment by Grade Group | Grade Grou | d | | | | | |
| EE-5th | 24,243 | 24,240 | 22,671 | 23,284 | 23,487 | 23,144 | | 23,218 | 23,191 | 23,223 | 23,273 | | 23,929 | 24,146 | 24,514 | 25,029 | 25,448 | | |
| 6th-8th | 12,494 | 12,697 | 12,776 | 12,491 | 12,364 | 12,109 | | 12,011 | 11,975 | 12,004 | 12,143 | 12,090 | 11,819 | 11,715 | 11,680 | 11,819 | 11,834 | | |
| 9th-12th | 16,591 | 17,159 | 17,377 | 17,519 | 17,861 | 17,941 | | 18,017 | 17,929 | 17,895 | 17,693 | 17,642 | 17,629 | 17,723 | 17,599 | 17,261 | 17,266 | | |
| | % Change L | % Change by Grade Group | dno | | | | | | | | * | % Change by Grade Group | Grade Grou | ٥ | | | | | |
| EE-5th | -0.004 | 0.000 | -0.065 | 0.027 | 600.0 | -0.015 | | 0.003 | -0.001 | 0.001 | 0.002 | 0.010 | 0.018 | 0.009 | 0.015 | 0.021 | 0.017 | | |
| 6th-8th | 0.016 | 0.016 | 900'0 | -0.022 | -0.010 | -0.021 | | -0.008 | -0.003 | 0.002 | 0.012 | -0.004 | -0.022 | -0.009 | -0.003 | 0.012 | 0.001 | | |
| 9th-12th | 0.009 | 0.034 | 0.013 | 0.008 | 0.020 | 0.004 | | 0.004 | -0.005 | -0.002 | -0.011 | -0.003 | -0.001 | 0.005 | -0.007 | -0.019 | 0.000 | | |
| % | Students In each Grade Group | each Grade | Group | | | | | | | | % St | % Students In Each Grade Group | ch Grade G | dno. | | | | | |
| EE-5th | 0.455 | 0.448 | 0.429 | 0.437 | 0.437 | 0.435 | | 0.436 | 0.437 | 0.437 | 0.438 | | 0.448 | 0.451 | 0.456 | 0.463 | 0.467 | | |
| 6th-8th | 0.234 | 0.235 | 0.242 | 0.234 | 0.230 | 0.228 | | 0.226 | 0.226 | 0.226 | 0.229 | | 0.221 | 0.219 | 0.217 | 0.218 | 0.217 | | |
| 9th-12th | 0.311 | 0.317 | 0.329 | 0.329 | 0.333 | 0.337 | | 0.338 | 0.338 | 0.337 | 0.333 | 0.331 | 0.330 | 0.331 | 0.327 | 0.319 | 0.317 | | |
| | Added Students by Grade Group | ts by Grade | Group | | | | | | | | Add | Added Students by Grade Group | by Grade G | dno | | | | | |
| EE-5th | 68- | ņ | -1,569 | 613 | 203 | -343 | | 74 | -27 | 32 | 20 | 241 | 415 | 217 | 368 | 515 | 419 | | |
| 6th-8th | 199 | 203 | 79 | -285 | -127 | -255 | | 86- | -36 | 29 | 139 | -53 | -271 | -104 | -35 | 139 | 15 | | |
| 9th-12th | 150 | 268 | 218 | 142 | 342 | 80 | | 76 | -88 | -34 | -202 | -51 | -13 | 94 | -124 | -338 | 5 | | |
| 1% | % Added Students by Grade Group | nts by Grad | e Group | | | | | | | | % Adı | % Added Students by Grade Group | by Grade (| iroup | | | | | |
| EE-5th | -0.342 | -0.004 | 1.233 | 1.304 | 0.486 | 0.662 | | 1.4231 | 0.1788 | 1.1852 | -3.8462 | 1.7591 | 3.1679 | 1.0483 | 1.7608 | 1.6297 | 0.9544 | | |
| 6th-8th | 0.765 | 0.264 | -0.062 | -0.606 | -0.304 | 0.492 | | -1.8846 | 0.2384 | 1.0741 | -10.6923 | -0.3869 | -2.0687 | -0.5024 | -0.1675 | 0.4399 | 0.0342 | | |
| 9th-12th | 0.577 | 0.740 | -0.171 | 0.302 | 0.818 | -0.154 | | 1.4615 | 0.5828 | -1.2593 | 15.5385 | -0.3723 | -0.0992 | 0.4541 | -0.5933 | -1.0696 | 0.0114 | | |

Projected Gain or Loss in EE-12th Students by 2033







| | Total | Total | Total | Total | Total | Total | Total | Total |
|----------|--------|---------|----------|---------|--------|---------|----------|---------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2024 | 2024 | 2024 | 2024 | 2025 | 2025 | 2025 | 2025 |
| 1A | 592 | 289 | 397 | 1278 | 593 | 301 | 382 | 1277 |
| 1B | 304 | 180 | 265 | 749 | 290 | 176 | 283 | 750 |
| 1C | 17 | 7 | 10 | 34 | 16 | 10 | 7 | 33 |
| 1D | 303 | 140 | 186 | 629 | 291 | 156 | 190 | 637 |
| 1E | 29 | 19 | 31 | 79 | 30 | 15 | 29 | 74 |
| 1F | 5 | 8 | 7 | 20 | 7 | 5 | 10 | 22 |
| 1G | 35 | 16 | 16 | 67 | 38 | 17 | 19 | 74 |
| 1H | 60 | 29 | 45 | 134 | 59 | 35 | 41 | 135 |
| 11 | 20 | 22 | 25 | 67 | 18 | 15 | 29 | 62 |
| 2A | 404 | 168 | 276 | 848 | 388 | 225 | 216 | 830 |
| 2B | 39 | 13 | 16 | 68 | 49 | 17 | 22 | 88 |
| 3A | 346 | 147 | 172 | 665 | 367 | 169 | 202 | 738 |
| 3B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3C | 114 | 51 | 83 | 248 | 107 | 55 | 83 | 245 |
| 3D | 0 | 2 | 1 | 3 | 0 | 1 | 1 | 2 |
| 3E | 26 | 14 | 21 | 61 | 29 | 13 | 21 | 63 |
| 3F | 18 | 18 | 20 | 56 | 16 | 19 | 20 | 55 |
| 3G | 193 | 104 | 157 | 454 | 197 | 88 | 156 | 441 |
| 3H | 6 | 4 | 6 | 16 | 5 | 5 | 6 | 16 |
| 4A | 512 | 271 | 419 | 1202 | 512 | 260 | 399 | 1171 |
| 4B | 242 | 119 | 222 | 583 | 232 | 121 | 220 | 572 |
| 4C | 11 | 5 | 9 | 25 | 10 | 7 | 9 | 26 |
| 4D | 30 | 8 | 32 | 70 | 34 | 11 | 29 | 74 |
| 4E | 43 | 34 | 34 | 111 | 47 | 33 | 34 | 114 |
| 4F | 152 | 80 | 130 | 363 | 147 | 90 | 115 | 351 |
| 4G | 6 | 3 | 16 | 25 | 8 | 2 | 17 | 27 |
| 4H | 38 | 29 | 43 | 109 | 43 | 27 | 45 | 115 |
| 41 | 32 | 8 | 19 | 58 | 32 | 10 | 13 | 55 |
| 4J | 13 | 7 | 23 | 44 | 22 | 16 | 28 | 66 |
| 4K | 42 | 20 | 58 | 121 | 38 | 23 | 49 | 109 |
| 5A | 232 | 109 | 142 | 483 | 239 | 93 | 161 | 493 |
| 5B | 27 | 10 | 12 | 49 | 30 | 9 | 15 | 54 |
| 5C | 306 | 182 | 263 | 751 | 282 | 185 | 249 | 716 |
| 5D | 167 | 90 | 142 | 399 | 148 | 93 | 147 | 388 |
| 5E | 230 | 130 | 144 | 504 | 223 | 118 | 163 | 504 |
| 5F | 510 | 299 | 478 | 1286 | 478 | 317 | 426 | 1220 |
| 5G | 21 | 20 | 32 | 73 | 22 | 14 | 32 | 68 |
| 5H | 77 | 45 | 80 | 202 | 72 | 39 | 81 | 192 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|--------|---------|----------|---------|-----------|----------|----------|---------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2024 | 2024 | 2024 | 2024 | 2025 | 2025 | 2025 | 2025 |
| 5I | 246 | 137 | 176 | 559 | 247 | 138 | 176 | 561 |
| 5J | 24 | 23 | 22 | 69 | 23 | 22 | 24 | 69 |
| 5K | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 |
| 5L | 155 | 84 | 122 | 361 | 153 | 84 | 117 | 353 |
| 5M | 0 | 2 | 1 | 3 | 11 | 7 | 7 | 25 |
| 6A | 196 | 105 | 148 | 450 | 196 | 99 | 151 | 446 |
| 6B | 65 | 34 | 69 | 168 | 72 | 32 | 70 | 174 |
| 6C | 425 | 220 | 351 | 996 | 407 | 222 | 345 | 974 |
| 6D | 157 | 78 | 122 | 357 | 146 | 84 | 116 | 345 |
| 6E | 65 | 30 | 56 | 152 | 62 | 28 | 51 | 142 |
| 6F | 85 | 28 | 69 | 182 | 86 | 33 | 61 | 180 |
| 6G | 161 | 68 | 118 | 347 | 167 | 75 | 115 | 357 |
| 6H | 52 | 19 | 26 | 97 | 53 | 21 | 24 | 98 |
| 7 A | 247 | 150 | 206 | 603 | 235 | 149 | 200 | 583 |
| 7B | 0 | 3 | 2 | 5 | 24 | 13 | 18 | 55 |
| 7C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8A | 57 | 33 | 47 | 137 | 58 | 35 | 52 | 145 |
| 8B | 134 | 62 | 88 | 284 | 145 | 56 | 97 | 298 |
| 8C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9A | 9 | 5 | 9 | 23 | 10 | 3 | 11 | 23 |
| 9B | 136 | 65 | 96 | 296 | 145 | 55 | 97 | 297 |
| 9C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9D | 100 | 51 | 62 | 213 | 99 | 53 | 61 | 213 |
| 9E | 3 | 0 | 1 | 4 | 1 | 2 | 1 | 4 |
| 9F | 96 | 62 | 51 | 208 | 95 | 55 | 62 | 213 |
| 9G | 6 | 1 | 5 | 12 | 7 | 2 | 5 | 14 |
| 9H | 49 | 23 | 27 | 98 | 51 | 20 | 30 | 100 |
| 91 | 14 | 9 | 6 | 29 | 17 | 6 | 5 | 28 |
| 9J | 37 | 15 | 21 | 73 | 35 | 15 | 23 | 73 |
| 9K | 14 | 10 | 11 | 34 | 11 | 8 | 13 | 32 |
| 9L | 103 | 53 | 61 | 217 | 99 | 56 | 63 | 219 |
| 9M | 20 | 12 | 26 | 57 | 16 | 13 | 24 | 53 |
| 10A | 3 | 0 | 160 | 3 | 6 | 3 | 163 | 12 |
| 10B | 200 | 119 | 169 | 488 | 194 | 114 | 163 | 471 |
| 11A 11B | 181 | 93 | 170 | 444 | 187 | 95 | 170 | 453 |
| | 36 | 26 | 28 | 90 | 31 | 24 | 31 | 86 |
| 11C | 98 | 63 | 122 | 282 | 95 103 | 62 76 | 111 | 267 |
| 12A | 114 | 84 | 119 | 317 | 102 | 76 | 129 | 307 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|-------------|------------|----------|-----------|------------|------------|-----------|-----------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2024 | 2024 | 2024 | 2024 | 2025 | 2025 | 2025 | 2025 |
| 12B | 22 | 26 | 32 | 80 | 22 | 19 | 40 | 81 |
| 12C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12D | 51 | 31 | 43 | 125 | 88 | 56 | 73 | 216 |
| 13A | 48 | 18 | 43 | 109 | 45 | 20 | 42 | 107 |
| 13B | 89 | 68 | 107 | 264 | 91 | 56 | 110 | 257 |
| 13C | 236 | 117 | 188 | 541 | 259 | 118 | 206 | 583 |
| 14 | 425 | 184 | 290 | 900 | 420 | 182 | 303 | 905 |
| 15A | 231 | 124 | 148 | 503 | 233 | 116 | 163 | 512 |
| 15B | 31 | 11 | 12 | 54 | 49 | 12 | 19 | 80 |
| 15C | 179 | 135 | 217 | 531 | 175 | 123 | 194 | 491 |
| 15D | 173 | 89 | 136 | 399 | 171 | 92 | 119 | 382 |
| 15E | 124 | 69 | 88 | 281 | 119 | 63 | 99 | 281 |
| 15F | 240 | 125 | 195 | 560 | 237 | 120 20 | 186 24 | 543 |
| 15G 15H | 41 124 | 16 69 | 25 113 | 82 306 | 39 117 | 70 | 106 | 83 293 |
| 15H 15I | 194 | 102 | 183 | 480 | 184 | 101 | 160 | 445 |
| 15J | 122 | 78 | 78 | 278 | 135 | 62 | 93 | 289 |
| 15K | 95 | 40 | 76 | 211 | 91 | 49 | 67 | 207 |
| 15L | 94 | 40 | 49 | 183 | 85 | 47 | 56 | 188 |
| 15M | 1 | 0 | 1 | 2 | 2 | 2 | 2 | 6 |
| 150 | 20 | 10 | 9 | 40 | 46 | 23 | 26 | 95 |
| 16 | 40 | 16 | 35 | 91 | 38 | 20 | 29 | 86 |
| 17 | 112 | 46 | 89 | 247 | 112 | 44 | 88 | 244 |
| 18 A | 200 | 112 | 152 | 464 | 186 | 113 | 156 | 456 |
| 18B | 49 | 32 | 46 | 128 | 40 | 33 | 47 | 119 |
| 18C | 4 | 3 | 1 | 8 | 4 | 2 | 2 | 8 |
| 18D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19A | 69 | 48 | 57 | 173 | 65 | 42 | 65 | 172 |
| 19B | 132 | 67 | 107 | 306 | 128 | 70 | 101 | 299 |
| 19C | 74 | 52 | 49 | 175 | 69 | 53 | 53 | 176 |
| 20A | 52 | 31 | 37 | 121 | 50 | 29 | 37 | 115 |
| 20B 20C | 178 124 | 95 49 | 140 68 | 413 242 | 177 135 | 86 56 | 142 67 | 405 257 |
| 20D | 88 | 35 | 64 | 187 | 89 | 35 | 59 | 183 |
| 21A | 36 | 20 | 32 | 88 | 45 | 31 | 36 | 112 |
| 21B | 152 | 58 | 99 | 309 | 161 | 59 | 99 | 319 |
| 21C | 34 | 6 | 9 | 49 | 38 | 9 | 7 | 54 |
| 22 | 182 | 82 | 149 | 413 | 183 | 85 | 126 | 394 |
| 23A | 84 | 32 | 54 | 170 | 85 | 32 | 51 | 169 |
| 23B | 322 | 165 | 246 | 733 | 328 | 170 | 240 | 739 |
| 23C | 13 | 5 | 10 | 28 | 14 | 4 | 9 | 27 |
| 24A | 153 | 85 | 114 | 351 | 155 | 80 | 111 | 346 |
| 24B | 47 | 28 | 42 | 117 | 44 | 21 | 41 | 106 |
| 24C | 48 | 25 | 35 | 108 | 49 | 24 | 33 | 106 |
| 25 | 171 | 88 | 164 | 423 | 156 | 100 | 151 | 407 |
| 26 | 195 | 97 | 150 | 442 | 193 | 93 | 155 | 441 |
| 27A | 88 | 50 | 75 | 213 | 83 | 51 | 69 | 204 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|------------|-----------|------------|------------|------------|----------|------------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2024 | 2024 | 2024 | 2024 | 2025 | 2025 | 2025 | 2025 |
| 27B | 82 | 55 | 66 | 2024 | 78 | 53 | 62 | |
| 27B 28A | 82 107 | 55 67 | 90 | 203 | 78 112 | 53 54 | 93 | 193 259 |
| 28B | 23 | 10 | 16 | 49 | 24 | 11 | 14 | 49 |
| 29A | 48 | 27 | 35 | 110 | 24 44 | 27 | 38 | 109 |
| 29B | 18 | 16 | 33 | 67 | 18 | 15 | 27 | 60 |
| 30A | 53 | 29 | 46 | 128 | 62 | 41 | 54 | 156 |
| 30B | 78 | 47 | 51 | 177 | 94 | 45 | 68 | 206 |
| 30C | 76 | 61 | 87 | 224 | 72 | 50 | 93 | 216 |
| 30D | 47 | 38 | 50 | 136 | 48 | 33 | 50 | 131 |
| 30E | 131 | 75 | 114 | 320 | 130 | 66 | 119 | 315 |
| 30F | 134 | 71 | 82 | 286 | 130 | 69 | 82 | 281 |
| 31A | 119 | 93 | 117 | 329 | 117 | 74 | 120 | 311 |
| 31B | 32 | 11 | 21 | 64 | 28 | 16 | 23 | 67 |
| 31C | 82 | 45 | 73 | 201 | 82 | 45 | 68 | 195 |
| 31D | 90 | 54 | 72 | 216 | 89 | 46 | 74 | 209 |
| 31E | 86 | 38 | 67 | 191 | 87 | 36 | 64 | 187 |
| 31F | 14 | 8 | 12 | 34 | 15 | 8 | 10 | 33 |
| 31G | 2 | 0 | 5 | 7 | 0 | 2 | 5 | 7 |
| 32A | 76 | 33 | 92 | 202 | 103 | 37 | 98 | 239 |
| 32B 32C | 106 | 52 | 75 120 | 233 | 108 | 55 | 70 | 233 |
| 32D | 150 123 | 92 72 | 139 102 | 382 297 | 147 125 | 88 59 | 128 109 | 362 293 |
| 32E | 52 | 30 | 46 | 129 | 57 | 28 | 43 | 127 |
| 32F | 27 | 15 | 22 | 64 | 27 | 12 | 21 | 60 |
| 32G | 13 | 15 | 24 | 53 | 9 | 15 | 25 | 48 |
| 32H | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33A | 208 | 101 | 154 | 463 | 204 | 98 | 158 | 460 |
| 33B | 40 | 28 | 34 | 102 | 36 | 27 | 35 | 97 |
| 34A | 37 | 32 | 36 | 105 | 35 | 25 | 45 | 104 |
| 34B | 47 | 18 | 20 | 84 | 48 | 16 | 18 | 82 |
| 34C | 64 | 25 | 32 | 120 | 67 | 26 | 31 | 123 |
| 34D | 24 | 14 | 26 | 64 | 22 | 11 | 28 | 61 |
| 35A | 117 | 53 | 109 | 279 | 108 | 63 | 98 | 270 |
| 35B | 155 | 56 | 85 | 295 | 160 | 56 | 87 | 303 |
| 36 37.4 | 94 | 76 | 95 | 265 | 89 | 65 | 102 | 256 |
| 37A 37B | 145 56 | 89 36 | 125 61 | 359 | 142 63 | 88 40 | 124 65 | 353 |
| 37B 38A | 288 | 36 148 | 177 | 153 614 | 279 | 149 | 192 | 168 620 |
| 38B | 91 | 40 | 54 | 185 | 91 | 41 | 54 | 186 |
| 39 | 199 | 93 | 172 | 464 | 190 | 94 | 169 | 453 |
| 40 | 55 | 21 | 34 | 109 | 48 | 25 | 28 | 101 |
| 41A | 289 | 127 | 223 | 639 | 274 | 136 | 217 | 627 |
| 41B | 40 | 24 | 46 | 109 | 41 | 24 | 45 | 110 |
| 42 | 93 | 44 | 54 | 191 | 101 | 37 | 60 | 198 |
| 43A | 97 | 58 | 89 | 244 | 98 | 46 | 90 | 234 |
| 43B | 77 | 41 | 68 | 186 | 72 | 42 | 67 | 181 |
| 43C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|-----------|----------|----------|-----------|-----------|----------|----------|-----------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2024 | 2024 | 2024 | 2024 | 2025 | 2025 | 2025 | 2025 |
| 43D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44A | 135 | 56 | 86 | 277 | 138 | 59 | 77 | 274 |
| 44B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | 23 | 13 | 11 | 47 | 22 | 12 | 13 | 47 |
| 46 | 86 | 52 | 92 | 229 | 74 | 54 | 86 | 214 |
| 47 | 402 | 200 | 254 | 856 | 415 | 177 | 261 | 853 |
| 48 | 82 | 46 | 42 | 171 | 90 | 36 | 56 | 183 |
| 49 | 167 | 65 | 114 | 347 | 163 | 73 | 98 | 335 |
| 50 | 55 | 38 | 36 | 130 | 52 | 32 | 41 | 126 |
| 51 | 284 | 133 | 214 | 631 | 283 | 131 | 206 | 620 |
| 52A | 282 | 133 | 191 | 606 | 276 | 140 | 177 | 593 |
| 52B | 133 | 68 | 116 | 317 | 131 | 65 | 119 | 315 |
| 53 | 124 | 58 | 92 | 274 | 130 | 64 | 104 | 299 |
| 54A | 33 | 24 | 32 | 90 | 31 | 22 | 30 | 84 |
| 54B | 72 | 41 | 68 | 182 | 68 | 43 | 66 | 177 |
| 55A | 231 | 148 | 212 | 591 | 222 | 146 | 193 | 561 |
| 55B | 71 | 42 | 73 | 186 | 70 | 42 | 76 | 188 |
| 55C | 16 | 10 | 17 | 43 | 13 | 12 | 14 | 39 |
| 55D | 23 | 8 | 12 | 43 | 21 | 9 | 11 | 41 |
| 56A | 293 | 157 | 266 | 716 | 281 | 167 | 248 | 696 |
| 56B | 286 | 152 | 272 | 710 | 288 | 138 | 256 | 682 |
| 57A 57B | 119 41 | 55 19 | 91 27 | 264 87 | 112 36 | 60 23 | 83 27 | 255 87 |
| 58A | 92 | 28 | 51 | 171 | 93 | 28 | 50 | 171 |
| 58B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | 154 | 70 | 96 | 320 | 145 | 65 | 112 | 322 |
| 60 | 254 | 109 | 181 | 544 | 244 | 118 | 174 | 535 |
| 61 | 255 | 134 | 205 | 594 | 244 | 129 | 206 | 579 |
| 62A | 183 | 75 | 143 | 401 | 177 | 79 | 141 | 396 |
| 62B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62C | 42 | 11 | 21 | 74 | 41 | 16 | 16 | 73 |
| 63A | 139 | 70 | 92 | 301 | 143 | 64 | 94 | 301 |
| 63B | 83 | 32 | 60 | 176 | 82 | 32 | 58 | 172 |
| 63C | 213 | 101 | 134 | 449 | 207 | 103 | 140 | 450 |
| 64 | 131 | 63 | 103 | 298 | 124 | 66 | 104 | 294 |
| 65 | 152 | 108 | 137 | 397 | 160 | 81 | 146 | 386 |
| 66 | 153 | 55 | 101 | 309 | 154 | 63 | 92 | 309 |
| 67A | 245 | 121 | 186 | 552 | 248 | 108 | 191 | 546 |
| 67B | 114 | 60 | 102 | 276 | 109 | 62 | 97 | 267 |
| 68 | 137 | 83 | 115 | 335 | 136 | 76 | 112 | 324 |
| 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 22971 | 11974 | 17964 | 52909 | 22830 | 11938 | 17875 | 52643 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|----------|--------|---------|----------|---------|--------|---------|----------|---------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2026 | 2026 | 2026 | 2026 | 2027 | 2027 | 2027 | 2027 |
| 1A | 606 | 287 | 411 | 1303 | 611 | 273 | 410 | 1295 |
| 1B | 283 | 186 | 276 | 746 | 274 | 203 | 285 | 762 |
| 1C | 17 | 12 | 7 | 36 | 16 | 11 | 12 | 40 |
| 1D | 289 | 146 | 211 | 646 | 294 | 173 | 229 | 697 |
| 1E | 29 | 17 | 26 | 72 | 28 | 14 | 28 | 70 |
| 1F | 6 | 7 | 10 | 22 | 7 | 3 | 9 | 19 |
| 1G | 41 | 14 | 23 | 79 | 44 | 16 | 22 | 82 |
| 1H | 62 | 32 | 47 | 141 | 65 | 26 | 46 | 137 |
| 11 | 15 | 15 | 26 | 56 | 15 | 12 | 29 | 55 |
| 2A | 366 | 221 | 227 | 814 | 342 | 216 | 247 | 804 |
| 2B | 54 | 16 | 24 | 95 | 59 | 17 | 24 | 99 |
| 3A | 381 | 185 | 235 | 800 | 386 | 204 | 246 | 836 |
| 3B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3C | 107 | 56 | 77 | 240 | 113 | 53 | 75 | 240 |
| 3D | 0 | 1 | 1 | 2 | 0 | 0 | 2 | 2 |
| 3E | 29 | 11 | 21 | 61 | 32 | 10 | 21 | 62 |
| 3F | 15 | 13 | 21 | 49 | 14 | 11 | 22 | 47 |
| 3G | 184 | 92 | 143 | 419 | 181 | 98 | 136 | 415 |
| 3H | 3 | 4 | 5 | 12 | 1 | 5 | 4 | 10 |
| 4A | 499 | 259 | 393 | 1151 | 497 | 252 | 374 | 1123 |
| 4B | 224 | 133 | 198 | 555 | 225 | 125 | 172 | 522 |
| 4C | 11 | 5 | 10 | 26 | 11 | 6 | 6 | 24 |
| 4D | 38 | 20 | 26 | 84 | 45 | 22 | 28 | 95 |
| 4E | 60 | 25 | 46 | 131 | 76 | 23 | 68 | 167 |
| 4F | 144 | 85 | 115 | 343 | 135 | 80 | 116 | 331 |
| 4G | 10 | 3 | 14 | 28 | 14 | 5 | 13 | 32 |
| 4H | 55 | 32 | 63 | 150 | 69 | 42 | 84 | 195 |
| 41 | 29 | 10 | 16 | 55 | 25 | 16 | 11 | 52 |
| 4J | 23 | 17 | 28 | 68 | 24 | 15 | 24 | 63 |
| 4K | 34 | 21 | 44 | 99 | 29 | 26 | 34 | 89 |
| 5A | 232 | 103 | 154 | 489 | 235 | 106 | 146 | 488 |
| 5B | 30 | 10 | 14 | 54 | 30 | 13 | 15 | 58 |
| 5C | 276 | 175 | 236 | 687 | 271 | 161 | 248 | 680 |
| 5D | 132 | 103 | 130 | 365 | 125 | 98 | 122 | 345 |
| 5E | 205 | 124 | 177 | 505 | 200 | 122 | 176 | 497 |
| 5F | 470 | 284 | 438 | 1191 | 444 | 274 | 407 | 1126 |
| 5G | 22 | 11 | 28 | 61 | 22 | 10 | 29 | 61 |
| 5H | 68 | 41 | 74 | 183 | 67 | 41 | 64 | 173 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|--------|---------|----------|---------|--------|---------|----------|---------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2026 | 2026 | 2026 | 2026 | 2027 | 2027 | 2027 | 2027 |
| 5I | 247 | 124 | 182 | 553 | 239 | 123 | 183 | 545 |
| 5J | 22 | 21 | 24 | 67 | 22 | 15 | 28 | 64 |
| 5K | 2 | 0 | 0 | 2 | 0 | 2 | 0 | 2 |
| 5L | 156 | 77 | 109 | 341 | 156 | 68 | 107 | 331 |
| 5M | 30 | 17 | 31 | 78 | 61 | 39 | 86 | 187 |
| 6A | 189 | 99 | 148 | 436 | 183 | 100 | 139 | 423 |
| 6B | 90 | 38 | 81 | 210 | 111 | 58 | 113 | 282 |
| 6C | 401 | 205 | 336 | 941 | 381 | 213 | 293 | 887 |
| 6D | 150 | 76 | 103 | 328 | 139 | 81 | 102 | 322 |
| 6E | 60 | 29 | 51 | 139 | 51 | 38 | 46 | 135 |
| 6F | 87 | 36 | 58 | 181 | 93 | 38 | 52 | 182 |
| 6G | 170 | 91 | 120 | 381 | 188 | 101 | 135 | 425 |
| 6H | 52 | 24 | 22 | 98 | 52 | 22 | 26 | 100 |
| 7 A | 219 | 144 | 200 | 563 | 213 | 142 | 209 | 564 |
| 7B | 55 | 32 | 56 | 143 | 72 | 43 | 85 | 200 |
| 7C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 A | 59 | 29 | 51 | 139 | 54 | 32 | 45 | 131 |
| 8B | 160 | 69 | 115 | 344 | 171 | 89 | 132 | 392 |
| 8C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9A | 10 | 4 | 8 | 22 | 9 | 6 | 7 | 21 |
| 9B | 151 | 53 | 88 | 291 | 155 | 57 | 90 | 301 |
| 9C | 0 | 0 | 0 | 0 | 2 | 1 | 4 | 7 |
| 9D | 101 | 51 | 65 | 217 | 102 | 48 | 67 | 217 |
| 9E | 0 | 3 | 0 | 3 | 0 | 3 | 0 | 3 |
| 9F | 97 | 49 | 67 | 213 | 92 | 44 | 75 | 212 |
| 9G | 9 | 1 | 6 | 16 | 10 | 2 | 3 | 15 |
| 9H | 52 | 22 | 29 | 103 | 49 | 23 | 29 | 102 |
| 91 | 18 | 3 | 9 | 30 | 18 | 5 | 10 | 34 |
| 9J | 33 | 16 | 23 | 72 | 34 | 18 | 21 | 74 |
| 9K | 9 | 10 | 10 | 29 | 8 | 8 | 10 | 26 |
| 9L | 98 | 56 | 57 | 211 | 96 | 52 | 67 | 215 |
| 9M | 16 | 9 | 21 | 46 | 13 | 13 | 18 | 44 |
| 10A | 12 | 7 | 9 | 28 | 21 | 13 | 26 | 60 |
| 10B | 192 | 110 | 143 | 445 | 183 | 105 | 149 | 437 |
| 11A | 205 | 96 | 169 | 471 | 203 | 111 | 168 | 482 |
| 11B | 31 | 19 | 34 | 84 | 33 | 18 | 30 | 80 |
| 11C | 92 | 60 | 94 | 246 | 90 | 50 | 87 | 228 |
| 12A | 105 | 62 | 121 | 288 | 104 | 61 | 106 | 272 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|------------|----------|-----------|------------|------------|----------|-----------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2026 | 2026 | 2026 | 2026 | 2027 | 2027 | 2027 | 2027 |
| 12B | 23 | 11 | 41 | 75 | 25 | 10 | 35 | 70 |
| 12C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12D | 113 | 65 | 98 | 277 | 120 | 63 | 101 | 284 |
| 13A | 42 | 24 | 35 | 101 | 43 | 25 | 28 | 96 |
| 13B | 92 | 50 | 87 | 229 | 94 | 42 | 86 | 221 |
| 13C | 249 | 121 | 186 | 556 | 235 | 130 | 165 | 529 |
| 14 | 414 | 201 | 286 | 900 | 417 | 200 | 268 | 886 |
| 15A | 236 | 118 | 168 | 522 | 236 | 119 | 175 | 529 |
| 15B | 69 | 19 | 38 | 126 | 88 | 34 | 67 | 188 |
| 15C | 163 | 111 | 202 | 476 | 163 | 93 | 181 | 438 |
| 15D 15E | 169 | 84 63 | 121 98 | 374 | 168 | 82 67 | 114 88 | 363 |
| 15E 15F | 111 228 | 115 | 170 | 272 513 | 105 211 | 124 | 165 | 260 500 |
| 15G | 40 | 21 | 20 | 81 | 38 | 23 | 23 | 84 |
| 15H | 117 | 67 | 100 | 283 | 119 | 66 | 99 | 283 |
| 15I | 173 | 105 | 160 | 439 | 174 | 106 | 152 | 432 |
| 15J | 137 | 71 | 111 | 319 | 141 | 82 | 135 | 358 |
| 15K | 84 | 57 | 63 | 204 | 82 | 50 | 69 | 202 |
| 15L | 88 | 44 | 62 | 194 | 92 | 45 | 53 | 190 |
| 15M | 10 | 7 | 12 | 29 | 23 | 16 | 34 | 73 |
| 150 | 53 | 27 | 34 | 114 | 53 | 27 | 34 | 114 |
| 16 | 37 | 21 | 27 | 85 | 38 | 21 | 21 | 80 |
| 17 | 102 | 54 | 84 | 240 | 92 | 65 | 75 | 232 |
| 18A | 179 | 112 | 154 | 445 | 170 | 108 | 156 | 433 |
| 18B | 31 | 37 | 47 | 115 | 25 | 34 | 48 | 107 |
| 18C | 4 | 2 | 1 | 7 | 3 | 1 | 3 | 7 |
| 18D 19A | 13 62 | 8 41 | 15 59 | 36 162 | 27 63 | 18 34 | 39 64 | 83 161 |
| 19A 19B | 130 | 65 | 90 | 284 | 116 | 75 | 93 | 284 |
| 19C | 61 | 50 | 66 | 177 | 62 | 42 | 74 | 177 |
| 20A | 41 | 32 | 37 | 110 | 38 | 30 | 34 | 102 |
| 20B | 164 | 98 | 134 | 396 | 167 | 88 | 132 | 387 |
| 20C | 148 | 64 | 84 | 295 | 158 | 69 | 90 | 316 |
| 20D | 88 | 37 | 60 | 185 | 86 | 41 | 48 | 174 |
| 21A | 76 | 50 | 71 | 196 | 75 | 50 | 73 | 199 |
| 21B | 153 | 65 | 103 | 321 | 156 | 74 | 91 | 320 |
| 21C | 39 | 12 | 7 | 58 | 43 | 13 | 8 | 64 |
| 22 | 182 | 84 | 128 | 394 | 173 | 91 | 123 | 387 |
| 23A | 71 | 49 | 46 | 166 | 69 | 45 | 44 | 157 |
| 23B | 313 | 178 | 237 | 728 | 316 | 163 | 229 | 708 |
| 23C | 15 | 5 | 8 | 28 | 13 | 7 | 7 | 26 |
| 24A | 151 | 83 | 111 | 345 | 159 | 68 | 120 | 346 |
| 24B 24C | 36 48 | 27 21 | 39 37 | 102 106 | 32 37 | 28 30 | 33 35 | 93 101 |
| 24C 25 | 48 157 | 93 | 143 | 393 | 155 | 96 | 124 | 375 |
| 26 | 189 | 93 87 | 143 | 424 | 191 | 90 87 | 132 | 410 |
| 27A | 82 | 47 | 75 | 204 | 82 | 45 | 71 | 198 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|------------|----------|----------|------------|------------|----------|----------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2026 | 2026 | 2026 | 2026 | 2027 | 2027 | 2027 | 2027 |
| 27B | 82 | 45 | 62 | 189 | 82 | 37 | 71 | 191 |
| 28A | 118 | 41 | 94 | 253 | 113 | 45 | 90 | 248 |
| 28B | 26 | 7 | 16 | 49 | 24 | 11 | 13 | 49 |
| 29A | 47 | 22 | 40 | 109 | 44 | 23 | 36 | 103 |
| 29B | 16 | 11 | 28 | 55 | 14 | 10 | 21 | 46 |
| 30A | 72 | 51 | 63 | 186 | 74 | 49 | 68 | 191 |
| 30B | 92 | 45 | 74 | 212 | 91 | 44 | 69 | 204 |
| 30C | 65 | 49 | 86 | 200 | 58 | 48 | 86 | 192 |
| 30D | 43 | 34 | 53 | 129 | 45 | 26 | 55 | 127 |
| 30E | 133 | 60 | 113 | 306 | 131 | 63 | 107 | 300 |
| 30F | 129 | 64 | 87 | 280 | 132 | 61 | 86 | 280 |
| 31A | 113 | 71 | 126 | 310 | 108 | 60 | 128 | 295 |
| 31B | 28 | 16 | 21 | 65 | 25 | 20 | 19 | 64 |
| 31C | 71 | 58 | 62 | 192 | 76 | 44 | 65 | 185 |
| 31D 31E | 79 85 | 43 38 | 73 58 | 195 181 | 77 80 | 41 43 | 71 54 | 190 |
| 31F | 85 15 | 38 9 | 10 | 35 | 18 | 43 5 | 11 | 177 35 |
| 31G | 0 | 2 | 5 | 55 7 | 0 | 2 | 3 | 5 |
| 32A | 131 | 58 | 111 | 301 | 151 | 74 | 130 | 354 |
| 32B | 106 | 54 | 83 | 243 | 110 | 58 | 85 | 253 |
| 32C | 145 | 77 | 127 | 349 | 134 | 79 | 123 | 337 |
| 32D | 122 | 54 | 102 | 278 | 128 | 62 | 106 | 296 |
| 32E | 60 | 22 | 42 | 124 | 60 | 20 | 40 | 119 |
| 32F | 27 | 9 | 19 | 55 | 21 | 15 | 19 | 55 |
| 32G | 6 | 14 | 24 | 44 | 7 | 9 | 21 | 37 |
| 32H | 0 | 0 | 0 | 1 | 2 | 1 | 4 | 7 |
| 33A | 200 | 98 | 148 | 446 | 204 | 101 | 139 | 445 |
| 33B | 32 | 27 | 38 | 97 | 34 | 25 | 35 | 94 |
| 34A | 35 | 20 | 48 | 103 | 31 | 22 | 46 | 99 |
| 34B | 45 | 17 | 22 | 85 | 40 | 23 | 24 | 88 |
| 34C | 73 | 25 | 29 | 128 | 78 | 23 | 32 | 134 |
| 34D 35A | 24 | 9 | 24 87 | 57 | 21 | 12 | 21 | 54 |
| 35A 35B | 108 166 | 61 56 | 81 | 256 303 | 112 164 | 62 67 | 78 73 | 252 304 |
| 36 | 86 | 59 | 88 | 233 | 83 | 50 | 99 | 232 |
| 37A | 137 | 78 | 134 | 348 | 132 | 76 | 130 | 338 |
| 37B | 74 | 51 | 80 | 205 | 85 | 53 | 100 | 238 |
| 38A | 289 | 127 | 196 | 612 | 283 | 129 | 191 | 603 |
| 38B | 96 | 36 | 53 | 185 | 98 | 39 | 54 | 191 |
| 39 | 175 | 105 | 150 | 430 | 170 | 109 | 133 | 412 |
| 40 | 48 | 27 | 26 | 100 | 43 | 30 | 28 | 101 |
| 41A | 257 | 143 | 201 | 601 | 244 | 146 | 182 | 573 |
| 41B | 42 | 25 | 41 | 108 | 46 | 18 | 40 | 104 |
| 42 | 111 | 35 | 54 | 200 | 116 | 32 | 56 | 204 |
| 43A | 94 | 52 | 90 | 236 | 97 | 51 | 87 | 235 |
| 43B | 67 | 42 | 56 | 165 | 64 | 41 | 50 | 156 |
| 43C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|----------|----------|----------|-----------|----------|---------|----------|-----------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2026 | 2026 | 2026 | 2026 | 2027 | 2027 | 2027 | 2027 |
| 43D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44A | 142 | 55 | 82 | 279 | 145 | 62 | 78 | 285 |
| 44B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | 18 | 15 | 11 | 44 | 15 | 15 | 16 | 45 |
| 46 | 72 | 47 | 80 | 200 | 64 | 52 | 75 | 191 |
| 47 | 413 | 175 | 275 | 863 | 411 | 195 | 281 | 887 |
| 48 | 94 | 31 | 59 | 185 | 96 | 31 | 56 | 183 |
| 49 | 156 | 78 | 94 | 329 | 151 | 77 | 91 | 319 |
| 50 | 46 | 32 | 46 | 125 | 46 | 27 | 46 | 119 |
| 51 | 280 | 134 | 198 | 612 | 283 | 127 | 187 | 597 |
| 52A | 281 | 129 | 181 | 591 | 269 | 128 | 175 | 571 |
| 52B | 130 | 60 | 114 | 304 | 131 | 58 | 93 | 282 |
| 53 | 131 | 74 | 112 | 316 | 129 | 88 | 112 | 329 |
| 54A | 29 | 22 | 25 | 76 | 29 | 16 | 26 | 71 |
| 54B | 69 | 36 | 67 | 172 | 71 | 40 | 67 | 178 |
| 55A | 214 | 139 | 205 | 557 | 218 | 113 | 192 | 523 |
| 55B 55C | 69 12 | 45 11 | 74 12 | 188 35 | 65 13 | 55 6 | 84 11 | 205 30 |
| 55D | 21 | 9 | 11 | 42 | 21 | 11 | 10 | 42 |
| 56A | 265 | 160 | 229 | 655 | 261 | 153 | 220 | 634 |
| 56B | 203 | 129 | 241 | 661 | 276 | 137 | 216 | 629 |
| 57A | 111 | 55 | 85 | 251 | 103 | 59 | 76 | 239 |
| 57B | 34 | 23 | 27 | 84 | 35 | 21 | 27 | 83 |
| 58A | 89 | 45 | 39 | 172 | 92 | 46 | 36 | 174 |
| 58B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | 144 | 66 | 108 | 318 | 138 | 75 | 99 | 312 |
| 60 | 234 | 132 | 152 | 518 | 234 | 121 | 148 | 503 |
| 61 | 241 | 126 | 190 | 556 | 236 | 119 | 177 | 532 |
| 62A | 173 | 82 | 131 | 387 | 170 | 90 | 111 | 371 |
| 62B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62C | 38 | 19 | 18 | 75 | 39 | 18 | 17 | 74 |
| 63A | 146 | 65 | 92 | 303 | 149 | 64 | 95 | 309 |
| 63B | 83 | 32 | 54 | 170 | 80 | 36 | 48 | 164 |
| 63C | 200 | 105 | 140 | 444 | 194 | 107 | 131 | 431 |
| 64 | 120 | 65 | 102 | 287 | 119 | 68 | 94 | 281 |
| 65 | 158 | 75 | 146 | 380 | 158 | 65 | 142 | 365 |
| 66 | 148 | 75 | 91 | 314 | 149 | 75 | 87 | 311 |
| 67A | 238 | 112 | 188 | 537 | 235 | 111 | 166 | 511 |
| 67B | 102 | 63 | 90 | 254 | 97 | 65 | 82 | 244 |
| 68 60 | 130 | 72 | 115 | 316 | 127 | 64 | 104 | 295 |
| 69 | 22711 | 11000 | 17020 | 52519 | 22611 | 12100 | 17622 | 5 |
| Total: | 22711 | 11968 | 17839 | 52518 | 22611 | 12109 | 17633 | 52353 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|----------|--------|---------|----------|---------|--------|---------|----------|---------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2028 | 2028 | 2028 | 2028 | 2029 | 2029 | 2029 | 2029 |
| 1A | 610 | 269 | 396 | 1275 | 607 | 277 | 380 | 1264 |
| 1B | 273 | 182 | 274 | 730 | 271 | 164 | 280 | 715 |
| 1C | 18 | 12 | 19 | 48 | 20 | 13 | 24 | 57 |
| 1D | 292 | 184 | 263 | 739 | 304 | 186 | 266 | 756 |
| 1E | 28 | 15 | 21 | 65 | 28 | 14 | 22 | 65 |
| 1F | 8 | 4 | 9 | 20 | 8 | 3 | 8 | 19 |
| 1G | 45 | 17 | 23 | 85 | 45 | 20 | 21 | 87 |
| 1H | 66 | 24 | 44 | 134 | 66 | 26 | 40 | 131 |
| 11 | 13 | 12 | 21 | 46 | 13 | 9 | 18 | 40 |
| 2A | 324 | 218 | 303 | 845 | 322 | 196 | 300 | 819 |
| 2B | 64 | 26 | 34 | 124 | 73 | 35 | 39 | 147 |
| 3A | 392 | 198 | 272 | 861 | 390 | 195 | 278 | 864 |
| 3B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3C | 113 | 50 | 78 | 240 | 123 | 57 | 83 | 263 |
| 3D | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| 3E | 34 | 15 | 22 | 71 | 37 | 17 | 20 | 74 |
| 3F | 15 | 7 | 22 | 45 | 15 | 6 | 17 | 38 |
| 3G | 187 | 99 | 134 | 420 | 189 | 88 | 131 | 408 |
| 3H | 1 | 4 | 7 | 12 | 1 | 2 | 6 | 9 |
| 4A | 509 | 246 | 360 | 1116 | 511 | 238 | 354 | 1103 |
| 4B | 232 | 108 | 167 | 507 | 230 | 101 | 171 | 502 |
| 4C | 12 | 4 | 8 | 25 | 12 | 5 | 7 | 25 |
| 4D | 52 | 24 | 38 | 115 | 57 | 28 | 47 | 131 |
| 4E | 88 | 36 | 80 | 204 | 99 | 52 | 80 | 231 |
| 4F | 137 | 73 | 114 | 324 | 136 | 70 | 115 | 322 |
| 4G | 17 | 7 | 14 | 39 | 20 | 9 | 16 | 45 |
| 4H | 76 | 44 | 85 | 204 | 75 | 42 | 80 | 197 |
| 41 | 22 | 19 | 17 | 58 | 22 | 17 | 18 | 56 |
| 4J | 22 | 13 | 23 | 59 | 22 | 13 | 21 | 56 |
| 4K | 28 | 23 | 31 | 82 | 28 | 19 | 30 | 77 |
| 5A | 243 | 106 | 137 | 485 | 241 | 99 | 137 | 478 |
| 5B | 31 | 14 | 14 | 59 | 30 | 14 | 15 | 60 |
| 5C | 259 | 149 | 236 | 644 | 257 | 144 | 226 | 627 |
| 5D | 121 | 83 | 131 | 336 | 120 | 67 | 130 | 317 |
| 5E | 192 | 123 | 167 | 482 | 191 | 105 | 161 | 456 |
| 5F | 438 | 250 | 400 | 1088 | 436 | 243 | 385 | 1064 |
| 5G | 20 | 13 | 18 | 51 | 19 | 13 | 16 | 49 |
| 5H | 68 | 36 | 54 | 158 | 68 | 32 | 53 | 152 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|-----------|----------|----------|---------|--------|---------|----------|---------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2028 | 2028 | 2028 | 2028 | 2029 | 2029 | 2029 | 2029 |
| 5 I | 243 | 119 | 178 | 541 | 242 | 120 | 171 | 533 |
| 5J | 25 | 11 | 28 | 64 | 25 | 10 | 26 | 61 |
| 5K | 0 | 2 | 0 | 2 | 0 | 2 | 2 | 4 |
| 5L | 156 | 66 | 104 | 326 | 155 | 69 | 100 | 325 |
| 5M | 83 | 56 | 119 | 258 | 94 | 65 | 127 | 286 |
| 6A | 186 | 97 | 138 | 421 | 184 | 91 | 137 | 413 |
| 6B | 129 | 72 | 123 | 323 | 140 | 83 | 135 | 358 |
| 6C | 369 | 208 | 288 | 865 | 367 | 202 | 285 | 853 |
| 6D | 135 | 74 | 101 | 310 | 134 | 78 | 108 | 321 |
| 6E | 51 | 34 | 40 | 126 | 51 | 33 | 47 | 131 |
| 6F | 89 | 44 | 54 | 188 | 91 | 46 | 56 | 193 |
| 6G | 189 | 118 | 169 | 476 | 199 | 118 | 180 | 497 |
| 6H | 51 | 24 | 30 | 105 | 51 | 23 | 32 | 106 |
| 7 A | 218 | 128 | 207 | 552 | 218 | 113 | 193 | 524 |
| 7B | 78 | 48 | 92 | 218 | 88 | 56 | 101 | 245 |
| 7C | 0 | 0 | 0 | 0 | 5 | 4 | 4 | 13 |
| 8A | 56 | 35 | 44 | 135 | 60 | 39 | 48 | 148 |
| 8B | 197 | 95 | 146 | 438 | 211 | 108 | 169 | 487 |
| 8C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9A | 11 | 5 | 5 | 20 | 11 | 5 | 7 | 22 |
| 9B | 163 | 62 | 82 | 307 | 167 | 72 | 88 | 326 |
| 9C | 5 | 4 | 8 | 17 | 9 | 7 | 12 | 27 |
| 9D | 105 | 45 | 68 | 218 | 104 | 47 | 68 | 219 |
| 9E | 0 | 1 | 3 | 4 | 0 | 0 | 3 | 3 |
| 9F | 89 | 47 | 70 | 206 | 89 | 48 | 71 | 208 |
| 9G | 17 | 5 | 9 | 31 | 22 | 10 | 14 | 46 |
| 9H | 48 | 27 | 28 | 102 | 48 | 28 | 34 | 109 |
| 91 | 19 | 7 | 8 | 35 | 19 | 8 | 6 | 34 |
| 9J | 33 | 18 | 23 | 73 | 33 | 16 | 21 | 69 |
| 9K | 5 | 8 | 11 | 25 | 5 | 6 | 12 | 24 |
| 9L | 96 | 49 | 74 | 218 | 95 | 48 | 75 | 218 |
| 9M | 14 | 10 | 17 | 41 | 16 | 12 | 18 | 46 |
| 10A | 31 | 24 | 45 | 101 | 46 | 35 | 59 | 140 |
| 10B | 182 | 100 | 147 | 429 | 181 | 97 | 150 | 428 |
| 11A 11B | 199 | 110 | 149 | 458 | 198 | 115 | 158 | 471 |
| 11B | 34 | 12 | 31 | 76 | 33 | 12 | 24 | 70 |
| 11C | 86 100 | 52 52 | 79 04 | 217 | 86 | 49 | 76 | 211 |
| 12A | 100 | 53 | 94 | 247 | 99 | 56 | 83 | 238 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|-------------|------------|----------|------------|------------|-----------|----------|------------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2028 | 2028 | 2028 | 2028 | 2029 | 2029 | 2029 | 2029 |
| 12B | 25 | 10 | 23 | 59 | 28 | 13 | 16 | 58 |
| 12C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12D | 116 | 60 | 103 | 279 | 116 | 62 | 98 | 276 |
| 13A | 45 | 28 | 38 | 112 | 50 | 29 | 43 | 122 |
| 13B | 96 | 41 | 71 | 208 | 96 | 42 | 64 | 202 |
| 13C | 224 | 141 | 158 | 522 | 223 | 131 | 165 | 519 |
| 14 | 405 | 206 | 258 | 869 | 403 | 198 | 264 | 865 |
| 15A | 233 | 126 | 171 | 531 | 233 | 125 | 175 | 533 |
| 15B | 103 | 53 | 86 | 242 | 110 | 63 | 93 | 267 |
| 15C | 159 | 94 | 163 | 416 | 157 | 83 | 139 | 379 |
| 15D | 165 | 82 | 119 | 366 | 164 | 80 | 112 | 356 |
| 15E | 100 | 66 | 87 | 254 | 100 | 58 | 86 | 244 |
| 15F | 204 | 128 | 162 | 494 | 202 | 120 | 164 | 486 |
| 15G 15H | 45 121 | 23 63 | 34 | 102 | 53 124 | 31 66 | 47 | 131 294 |
| 15H 15I | 121 176 | 104 | 101 155 | 286 436 | 181 | 98 | 104 157 | 436 |
| 15J | 141 | 89 | 125 | 355 | 140 | 81 | 127 | 348 |
| 15K | 77 | 52 | 69 | 198 | 77 | 45 | 72 | 194 |
| 15L | 93 | 35 | 59 | 187 | 93 | 39 | 55 | 186 |
| 15M | 36 | 26 | 55 | 117 | 49 | 35 | 67 | 151 |
| 150 | 53 | 27 | 34 | 114 | 53 | 27 | 34 | 114 |
| 16 | 38 | 19 | 27 | 85 | 38 | 18 | 27 | 83 |
| 17 | 93 | 63 | 69 | 225 | 92 | 53 | 79 | 225 |
| 18 A | 156 | 108 | 148 | 412 | 155 | 101 | 150 | 405 |
| 18B | 26 | 24 | 45 | 96 | 26 | 15 | 46 | 87 |
| 18C | 0 | 4 | 2 | 6 | 0 | 4 | 3 | 7 |
| 18D | 38 | 27 | 57 | 123 | 38 | 27 | 57 | 123 |
| 19A | 58 | 35 | 54 | 148 | 58 | 32 | 50 | 140 |
| 19B | 121 | 67 | 89 | 277 | 120 | 70 | 99 | 288 |
| 19C | 62 | 38 | 73 | 172 | 61 | 30 | 61 | 152 |
| 20A | 36 | 30 | 43 | 109 | 36 | 21 | 40 | 97 |
| 20B | 168 | 87 | 127 | 382 | 166 | 74 | 123 | 364 |
| 20C 20D | 156 88 | 75 39 | 99 | 330 | 155 87 | 76 | 96 | 327 |
| 20D 21A | 73 | 46 | 50 77 | 177 196 | 73 | 38 45 | 53 78 | 179 196 |
| 21B | 157 | 78 | 91 | 326 | 156 | 70 | 87 | 314 |
| 21C | 46 | 13 | 15 | 74 | 45 | 14 | 15 | 75 |
| 22 | 173 | 92 | 115 | 380 | 172 | 91 | 121 | 384 |
| 23A | 72 | 43 | 58 | 172 | 71 | 28 | 62 | 161 |
| 23B | 314 | 165 | 239 | 718 | 312 | 149 | 226 | 687 |
| 23C | 13 | 8 | 6 | 27 | 13 | 9 | 10 | 32 |
| 24A | 153 | 76 | 111 | 339 | 152 | 72 | 102 | 326 |
| 24B | 29 | 28 | 34 | 91 | 29 | 20 | 35 | 84 |
| 24C | 39 | 29 | 32 | 100 | 39 | 28 | 38 | 105 |
| 25 | 169 | 68 | 128 | 365 | 168 | 69 | 124 | 360 |
| 26 | 190 | 86 | 127 | 403 | 188 | 83 | 114 | 386 |
| 27A | 82 | 41 | 68 | 191 | 81 | 39 | 62 | 182 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|-----------|-----------|-----------|-----------|-----------|----------|-----------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2028 | 2028 | 2028 | 2028 | 2029 | 2029 | 2029 | 2029 |
| 27B | 84 | 33 | 62 | 178 | 83 | 37 | 58 | 178 |
| 28A | 106 | 56 | 66 | 228 | 106 | 62 | 64 | 232 |
| 28B | 28 | 9 | 14 | 50 | 28 | 11 | 14 | 52 |
| 29A | 40 | 23 | 31 | 94 | 40 | 26 | 31 | 97 |
| 29B | 13 | 12 | 20 | 44 | 13 | 10 | 16 | 38 |
| 30A | 81 | 43 | 77 | 201 | 86 | 44 | 82 | 212 |
| 30B | 91 | 46 | 56 | 192 | 91 | 44 | 55 | 189 |
| 30C | 59 | 44 | 70 | 173 | 58 | 36 | 67 | 162 |
| 30D | 47 | 26 | 48 | 121 | 46 | 21 | 42 | 109 |
| 30E | 133 | 60 | 85 | 278 | 132 | 64 | 84 | 280 |
| 30F | 126 | 63 | 90 | 280 | 126 | 62 | 82 | 270 |
| 31A | 99 | 67 | 97 | 263 | 98 | 63 | 96 | 257 |
| 31B | 27 | 14 | 21 | 62 | 27 | 14 | 23 | 64 |
| 31C | 75 | 45 | 71 | 190 | 74 | 34 | 69 | 178 |
| 31D | 69 | 50 | 66 | 184 | 68 | 40 | 55 | 163 |
| 31E | 78 10 | 46 | 51 | 175 | 78 | 45 | 56 | 178 |
| 31F | 18 | 6 | 11 | 36 | 18 | 6 | 9 | 34 |
| 31G 32A | 0 153 | 0 89 | 2 128 | 2 371 | 0 162 | 0 97 | 2 141 | 400 |
| 32A 32B | 110 | 60 | 89 | 259 | 110 | 55 | 80 | 245 |
| 32C | 137 | 73 | 111 | 322 | 136 | 71 | 109 | 317 |
| 32D | 130 | 80 | 112 | 321 | 139 | 83 | 113 | 335 |
| 32E | 56 | 28 | 35 | 119 | 56 | 31 | 33 | 121 |
| 32F | 21 | 15 | 16 | 52 | 21 | 16 | 19 | 55 |
| 32G | 6 | 5 | 19 | 30 | 6 | 2 | 14 | 22 |
| 32H | 4 | 3 | 7 | 14 | 6 | 5 | 9 | 20 |
| 33A | 203 | 98 | 135 | 436 | 202 | 94 | 127 | 423 |
| 33B | 37 | 18 | 37 | 93 | 37 | 14 | 31 | 82 |
| 34A | 31 | 20 | 30 | 82 | 31 | 20 | 29 | 81 |
| 34B | 36 | 29 | 26 | 91 | 36 | 26 | 29 | 91 |
| 34C | 79 | 26 | 34 | 139 | 79 | 32 | 34 | 145 |
| 34D | 20 | 11 | 13 | 44 | 20 | 14 | 16 | 49 |
| 35A | 122 | 44 | 83 | 249 | 121 | 44 | 78 | 243 |
| 35B | 166 | 70 | 78 | 314 | 166 | 76 | 86 | 328 |
| 36 | 85 | 42 | 81 | 208 | 84 | 39 | 75 | 199 |
| 37A | 134 | 71 | 114 | 319 | 133 | 66 | 104 | 304 |
| 37B | 86 | 58 | 103 | 247 | 85 | 52 | 98 | 236 |
| 38A | 268 | 134 | 185 | 587 | 267 | 145 | 180 | 592 |
| 38B 39 | 100 | 37 103 | 52 | 189 | 100 | 43 | 50 | 192 |
| 39 40 | 168 38 | 103 28 | 138 34 | 408 99 | 166 38 | 88 27 | 138 40 | 393 105 |
| 41A | 225 | 151 | 188 | 565 | 224 | 134 | 191 | 548 |
| 41B | 47 | 18 | 31 | 96 | 47 | 19 | 31 | 96 |
| 42 | 122 | 34 | 46 | 202 | 122 | 45 | 49 | 215 |
| 43A | 98 | 55 | 80 | 233 | 97 | 48 | 78 | 223 |
| 43B | 64 | 37 | 57 | 158 | 64 | 32 | 55 | 150 |
| 43C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



| | Total |
|----------|------------|------------|------------|------------|------------|------------|------------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2028 | 2028 | 2028 | 2028 | 2029 | 2029 | 2029 | 2029 |
| 43D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44A | 146 | 63 | 79 | 289 | 146 | 67 | 77 | 289 |
| 44B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | 13 | 16 | 19 | 48 | 13 | 12 | 21 | 46 |
| 46 | 65 | 39 | 66 | 170 | 64 | 38 | 67 | 168 |
| 47 | 418 | 223 | 295 | 937 | 429 | 226 | 305 | 960 |
| 48 | 96 | 38 | 48 | 183 | 96 | 42 | 45 | 183 |
| 49 | 147 | 78 | 104 | 329 | 146 | 71 | 107 | 324 |
| 50 | 43 | 27 | 45 | 115 | 42 | 21 | 39 | 102 |
| 51 | 283 | 127 | 178 | 589 | 281 | 126 | 174 | 581 |
| 52A | 268 | 123 | 177 | 568 | 266 | 130 | 183 | 579 |
| 52B | 128 | 63 | 89 | 280 | 130 | 64 | 84 | 278 |
| 53 | 126 | 87 | 121 | 334 | 126 | 79 | 127 | 332 |
| 54A | 26 | 17 | 28 | 71 | 25 | 15 | 26 | 67 |
| 54B | 81 | 40 | 75 | 196 | 90 | 47 | 76 | 212 |
| 55A | 217 | 105 | 189 | 511 | 215 | 98 | 169 | 483 |
| 55B | 69 | 58 | 90 | 218 | 76 | 55 | 97 | 228 |
| 55C | 8 | 8 | 14 | 30 | 8 | 7 | 11 | 26 |
| 55D | 18 | 12 | 13 | 44 | 18 | 12 | 13 | 44 |
| 56A | 259 | 144 | 230 | 633 | 260 | 132 | 216 | 608 |
| 56B | 291 | 129 | 185 | 605 | 291 | 133 | 196 | 620 |
| 57A | 99 | 57 | 76 | 232 | 98 | 57 | 78 | 233 |
| 57B | 34 | 18 | 31 | 83 | 34 | 16 | 28 | 78 |
| 58A | 98 | 40 | 48 | 187 | 98 | 36 | 59 | 193 |
| 58B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 60 | 138 | 66 | 86 | 290 | 137 | 66 100 | 93 | 296 |
| 61 | 226 234 | 118 110 | 166 167 | 510 511 | 225 232 | 109 108 | 170 165 | 504 506 |
| 62A | 175 | 79 | 109 | 363 | 174 | 76 | 112 | 362 |
| 62B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62C | 37 | 19 | 24 | 80 | 37 | 16 | 23 | 76 |
| 63A | 163 | 62 | 98 | 323 | 167 | 69 | 107 | 342 |
| 63B | 77 | 37 | 43 | 158 | 77 | 38 | 47 | 162 |
| 63C | 198 | 97 | 131 | 426 | 197 | 90 | 131 | 418 |
| 64 | 116 | 63 | 91 | 270 | 116 | 60 | 89 | 264 |
| 65 | 163 | 70 | 111 | 344 | 164 | 71 | 108 | 343 |
| 66 | 147 | 78 | 93 | 318 | 146 | 73 | 99 | 317 |
| 67A | 233 | 115 | 153 | 501 | 232 | 106 | 150 | 488 |
| 67B | 98 | 59 | 90 | 247 | 97 | 52 | 88 | 238 |
| 68 | 118 | 72 | 102 | 291 | 117 | 66 | 94 | 277 |
| 69 | 2 | 2 | 3 | 7 | 2 | 2 | 3 | 7 |
| Total: | 22694 | 12056 | 17574 | 52324 | 22844 | 11783 | 17548 | 52175 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|----------|--------|---------|----------|---------|--------|---------|----------|---------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2030 | 2030 | 2030 | 2030 | 2031 | 2031 | 2031 | 2031 |
| 1A | 604 | 268 | 377 | 1248 | 602 | 261 | 369 | 1233 |
| 1B | 269 | 159 | 278 | 706 | 268 | 155 | 273 | 696 |
| 1C | 21 | 14 | 25 | 60 | 23 | 14 | 26 | 63 |
| 1D | 308 | 184 | 269 | 761 | 315 | 185 | 271 | 770 |
| 1E | 28 | 13 | 22 | 64 | 28 | 13 | 22 | 63 |
| 1F | 8 | 3 | 8 | 19 | 8 | 3 | 8 | 19 |
| 1G | 45 | 20 | 21 | 86 | 45 | 20 | 21 | 86 |
| 1H | 66 | 25 | 39 | 130 | 65 | 24 | 38 | 128 |
| 11 | 13 | 8 | 18 | 39 | 13 | 8 | 17 | 38 |
| 2A | 319 | 190 | 298 | 808 | 318 | 186 | 293 | 797 |
| 2B | 87 | 42 | 49 | 178 | 102 | 49 | 61 | 212 |
| 3A | 388 | 191 | 277 | 856 | 388 | 188 | 273 | 849 |
| 3B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3C | 135 | 62 | 92 | 289 | 148 | 67 | 101 | 317 |
| 3D | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| 3E | 41 | 18 | 23 | 83 | 45 | 20 | 26 | 91 |
| 3F | 14 | 6 | 16 | 37 | 14 | 6 | 16 | 36 |
| 3G | 191 | 87 | 133 | 411 | 194 | 86 | 133 | 414 |
| 3H | 1 | 2 | 6 | 9 | 1 | 2 | 6 | 9 |
| 4A | 514 | 233 | 355 | 1102 | 519 | 230 | 353 | 1103 |
| 4B | 229 | 97 | 170 | 495 | 228 | 94 | 166 | 487 |
| 4C | 12 | 5 | 7 | 24 | 12 | 5 | 7 | 24 |
| 4D | 62 | 30 | 50 | 142 | 68 | 33 | 55 | 156 |
| 4E | 111 | 57 | 89 | 258 | 116 | 59 | 92 | 268 |
| 4F | 135 | 67 | 114 | 317 | 135 | 66 | 112 | 313 |
| 4G | 23 | 11 | 18 | 51 | 25 | 12 | 20 | 57 |
| 4H | 75 | 41 | 80 | 196 | 75 | 40 | 79 | 194 |
| 41 | 21 | 16 | 17 | 55 | 21 | 16 | 17 | 54 |
| 4J | 22 | 12 | 21 | 55 | 22 | 12 | 21 | 55 |
| 4K | 28 | 18 | 30 | 76 | 28 | 18 | 29 | 74 |
| 5A | 240 | 96 | 136 | 472 | 239 | 93 | 133 | 466 |
| 5B | 30 | 14 | 15 | 60 | 30 | 14 | 15 | 59 |
| 5C | 255 | 138 | 224 | 617 | 254 | 134 | 219 | 608 |
| 5D | 119 | 64 | 129 | 312 | 118 | 62 | 127 | 307 |
| 5E | 189 | 102 | 159 | 450 | 188 | 99 | 156 | 444 |
| 5F | 433 | 234 | 383 | 1049 | 432 | 228 | 375 | 1035 |
| 5G | 19 | 13 | 16 | 48 | 19 | 12 | 15 | 47 |
| 5H | 67 | 30 | 52 | 150 | 67 | 29 | 51 | 147 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|------------|-----------|------------|------------|------------|-----------|-----------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2030 | 2030 | 2030 | 2030 | 2031 | 2031 | 2031 | 2031 |
| 51 | 240 | 116 | 170 | 526 | 240 | 113 | 166 | 519 |
| 5J | 25 | 9 | 26 | 60 | 25 | 9 | 25 | 59 |
| 5K | 0 | 2 | 2 | 4 | 0 | 2 | 2 | 4 |
| 5L | 154 | 66 | 99 | 320 | 154 | 65 | 97 | 316 |
| 5M | 101 | 68 | 132 | 301 | 107 | 71 | 137 | 316 |
| 6A | 183 | 88 | 136 | 407 | 183 | 86 | 133 | 401 |
| 6B | 147 | 86 | 140 | 373 | 152 | 87 | 143 | 382 |
| 6C | 364 | 195 | 282 | 841 | 362 | 190 | 276 | 828 |
| 6D | 133 | 75 | 107 | 316 | 133 | 74 | 105 | 312 |
| 6E | 50 | 32 | 47 | 129 | 50 | 31 | 46 | 127 |
| 6F | 93 | 46 | 57 | 196 | 95 | 46 | 58 | 199 |
| 6G | 210 | 122 | 188 | 519 | 214 | 123 | 190 | 527 |
| 6H | 51 | 22 | 32 | 104 | 50 | 22 | 31 | 103 |
| 7 A | 218 | 110 | 193 | 521 | 219 | 108 | 191 | 518 |
| 7B | 100 | 61 | 110 | 272 | 114 | 68 | 121 | 303 |
| 7C | 10 | 6 | 8 | 24 | 15 | 8 | 12 | 35 |
| 8 A | 65 | 41 | 51 | 158 | 70 | 43 | 55 | 167 |
| 8B | 224 | 113 | 179 | 516 | 228 | 114 | 180 | 522 |
| 8C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9A | 11 | 5 | 7 | 22 | 11 | 4 | 7 | 22 |
| 9B | 172 | 72 | 91 | 336 | 179 | 74 | 95 | 348 |
| 9C | 13 | 9 | 15 | 37 | 18 | 11 | 18 | 47 |
| 9D | 104 | 45 | 68 | 217 | 103 | 44 | 66 | 214 |
| 9E | 0 | 0 | 3 | 3 | 0 | 0 | 3 | 3 |
| 9F | 88 | 47 | 70 | 205 | 88 | 46 | 69 | 202 |
| 9G | 27 | 13 | 17 | 57 | 31 | 15 | 21 | 68 |
| 9H | 47 | 27 | 33 | 108 | 47 | 27 | 33 | 107 |
| 91 | 19 | 8 | 6 | 33 | 19 | 8 | 6 | 33 |
| 9J | 32 | 15 | 20 | 68 | 32 | 15 | 20 | 67 |
| 9K | 5 | 6 | 12 | 23 | 5 | 6 | 12 | 23 |
| 9L om | 95 | 46 | 74 | 215 | 94 | 45 | 73 | 212 |
| 9M 10A | 18 | 13 44 | 20 | 50 | 21 | 14 | 22 | 56 |
| 10A 10B | 64 179 | 94 | 73 | 181 421 | 83 170 | 53 | 86 145 | 222 414 |
| 10B 11A | 179 197 | 94 112 | 148 157 | 465 | 179 196 | 91 109 | 154 | 414 |
| 11B | 33 | 112 | 23 | 68 | 33 | 109 | 23 | 459 |
| 11C | 33 85 | 12 47 | 76 | 207 | 33 84 | 45 | 74 | 203 |
| 11C 12A | 98 | 53 | 82 | 234 | 98 | 51 | 80 | 203 |
| 144 | 98 | 53 | 82 | 234 | 98 | 21 | 80 | 229 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|------------|-----------|------------|------------|------------|-----------|------------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2030 | 2030 | 2030 | 2030 | 2031 | 2031 | 2031 | 2031 |
| 12B | 32 | 15 | 19 | 66 | 37 | 17 | 22 | 76 |
| 12C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12D | 115 | 61 | 98 | 274 | 115 | 61 | 97 | 273 |
| 13A | 56 | 31 | 47 | 135 | 63 | 34 | 52 | 150 |
| 13B | 95 | 40 | 63 | 198 | 94 | 39 | 61 | 194 |
| 13C | 221 | 128 | 164 | 513 | 221 | 125 | 161 | 507 |
| 14 | 400 | 191 | 262 | 853 | 399 | 187 | 256 | 842 |
| 15A | 231 | 121 | 173 | 526 | 231 | 119 | 170 | 520 |
| 15B | 113 | 64 | 95 | 271 | 115 | 65 | 96 | 277 |
| 15C | 156 | 79 | 138 | 372 | 155 | 76 | 135 | 366 |
| 15D | 162 | 78 | 111 | 351 | 162 | 76 | 108 | 346 |
| 15E | 99 | 56 | 85 | 240 | 98 | 55 | 83 | 236 |
| 15F | 200 | 116 | 163 | 479 | 200 | 113 | 159 | 472 |
| 15G | 65 | 36 | 56 | 158 | 78 | 42 | 65 | 185 |
| 15H 15I | 127 | 66 99 | 106 161 | 299 447 | 131 | 66 100 | 107 | 304 |
| 151 15J | 187 140 | 79 | 126 | | 194 139 | 100 77 | 163 124 | 457 |
| 155 15K | 76 | 43 | 71 | 344 191 | 76 | 42 | 70 | 341 188 |
| 15K 15L | 92 | 43 37 | 54 | 184 | 92 | 36 | 53 | 181 |
| 15L 15M | 63 | 42 | 77 | 181 | 76 | 49 | 87 | 211 |
| 150 | 53 | 27 | 34 | 114 | 53 | 27 | 34 | 114 |
| 16 | 38 | 17 | 26 | 82 | 38 | 17 | 26 | 81 |
| 17 | 92 | 51 | 79 | 221 | 91 | 50 | 77 | 218 |
| 18A | 153 | 98 | 148 | 400 | 153 | 96 | 146 | 394 |
| 18B | 26 | 14 | 46 | 86 | 26 | 14 | 45 | 84 |
| 18C | 0 | 4 | 3 | 7 | 0 | 4 | 3 | 7 |
| 18D | 38 | 27 | 57 | 123 | 38 | 27 | 57 | 123 |
| 19A | 57 | 31 | 49 | 137 | 57 | 30 | 48 | 135 |
| 19B | 119 | 67 | 98 | 284 | 118 | 66 | 96 | 280 |
| 19C | 61 | 29 | 61 | 150 | 60 | 28 | 60 | 148 |
| 20A | 36 | 20 | 40 | 96 | 36 | 20 | 39 | 94 |
| 20B | 165 | 71 | 122 | 358 | 165 | 69 | 119 | 353 |
| 20C | 155 | 75 | 95 | 325 | 154 | 74 | 94 | 322 |
| 20D | 87 | 37 | 53 | 176 | 87 | 36 | 51 | 174 |
| 21A | 73 | 45 | 78 | 196 | 73 | 45 | 77 | 195 |
| 21B | 155 | 68 | 87 | 310 | 155 | 67 | 85 | 306 |
| 21C | 45 | 14 | 15 | 75 | 45 | 14 | 15 | 74 |
| 22 23A | 171 71 | 88 | 120 | 379 | 170 | 86 36 | 118 | 374 |
| 23A 23B | 310 | 27 143 | 61 224 | 159 678 | 71 309 | 26 140 | 60 220 | 157 |
| 23C | 13 | 9 | 10 | 32 | 13 | 8 | 10 | 669 31 |
| 24A | 151 | 70 | 101 | 322 | 150 | 68 | 99 | 317 |
| 24B | 29 | 19 | 35 | 83 | 29 | 19 | 34 | 81 |
| 24C | 39 | 27 | 38 | 104 | 39 | 27 | 37 | 102 |
| 25 | 166 | 66 | 123 | 355 | 166 | 64 | 120 | 350 |
| 26 | 187 | 80 | 113 | 380 | 187 | 78 | 110 | 374 |
| 27A | 81 | 38 | 61 | 180 | 81 | 37 | 60 | 177 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|-----------|----------|----------|------------|-----------|----------|----------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2030 | 2030 | 2030 | 2030 | 2031 | 2031 | 2031 | 2031 |
| 27B | 82 | 35 | 58 | 176 | 82 | 34 | 56 | 173 |
| 28A | 105 | 61 | 63 | 228 | 104 | 59 | 61 | 225 |
| 28B | 27 | 10 | 14 | 51 | 27 | 10 | 13 | 51 |
| 29A | 40 | 25 | 31 | 96 | 40 | 25 | 30 | 94 |
| 29B | 12 | 9 | 15 | 37 | 12 | 9 | 15 | 36 |
| 30A | 92 | 47 | 86 | 224 | 98 | 49 | 90 | 238 |
| 30B | 91 | 43 | 54 | 188 | 91 | 42 | 54 | 187 |
| 30C | 58 | 35 | 67 | 159 | 57 | 33 | 65 | 156 |
| 30D | 46 | 20 | 41 | 107 | 46 | 19 | 40 | 105 |
| 30E | 131 | 61 | 83 | 275 | 131 | 60 | 81 | 271 |
| 30F | 125 | 60 | 81 | 266 | 124 | 59 | 79 | 262 |
| 31A | 97 | 61 | 95 | 253 | 97 | 59 | 93 | 249 |
| 31B | 27 | 13 | 23 | 63 | 27 | 13 | 23 | 63 |
| 31C | 74 | 33 | 69 | 175 | 74 | 32 | 68 | 173 |
| 31D | 67 | 38 | 54 | 160 | 67 | 37 | 53 | 157 |
| 31E 31F | 77 18 | 43 6 | 55 | 176 | 77 18 | 42 | 54 | 173 33 |
| 31G | 0 | 0 | 9 | 33 2 | 0 | 6 0 | 9 | 2 |
| 31G 32A | 173 | 101 | 149 | 423 | 185 | 106 | 157 | 448 |
| 32B | 110 | 53 | 80 | 243 | 109 | 52 | 78 | 240 |
| 32C | 135 | 68 | 108 | 312 | 135 | 67 | 106 | 308 |
| 32D | 148 | 86 | 120 | 354 | 155 | 88 | 123 | 367 |
| 32E | 56 | 30 | 33 | 119 | 56 | 30 | 32 | 118 |
| 32F | 20 | 15 | 18 | 54 | 20 | 15 | 18 | 53 |
| 32G | 5 | 2 | 14 | 22 | 5 | 2 | 14 | 21 |
| 32H | 8 | 6 | 10 | 24 | 10 | 6 | 11 | 27 |
| 33A | 201 | 91 | 126 | 417 | 200 | 88 | 123 | 412 |
| 33B | 37 | 13 | 31 | 81 | 37 | 13 | 30 | 80 |
| 34A | 31 | 19 | 29 | 79 | 31 | 19 | 28 | 78 |
| 34B | 36 | 25 | 29 | 90 | 36 | 25 | 28 | 89 |
| 34C | 79 | 31 | 33 | 143 | 79 | 30 | 33 | 142 |
| 34D | 19 | 13 | 15 | 48 | 19 | 13 | 15 | 47 |
| 35A | 120 | 42 | 77 | 239 | 120 | 41 | 75 | 236 |
| 35B 36 | 165 84 | 74 37 | 85 75 | 324 196 | 164 83 | 73 36 | 84 73 | 321 192 |
| 37A | 132 | 63 | 103 | 299 | 132 | 62 | 101 | 295 |
| 37B | 85 | 51 | 98 | 234 | 85 | 50 | 97 | 232 |
| 38A | 265 | 141 | 178 | 584 | 264 | 138 | 174 | 576 |
| 38B | 99 | 41 | 49 | 190 | 99 | 40 | 48 | 187 |
| 39 | 165 | 85 | 137 | 387 | 164 | 82 | 134 | 381 |
| 40 | 37 | 27 | 39 | 103 | 37 | 26 | 39 | 102 |
| 41A | 222 | 129 | 189 | 540 | 221 | 126 | 185 | 532 |
| 41B | 46 | 18 | 30 | 95 | 47 | 18 | 30 | 94 |
| 42 | 121 | 43 | 48 | 213 | 121 | 42 | 47 | 210 |
| 43A | 97 | 46 | 77 | 220 | 96 | 45 | 75 | 217 |
| 43B | 63 | 30 | 54 | 148 | 63 | 29 | 53 | 146 |
| 43C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|---------|----------|----------|----------|----------|---------|----------|----------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2030 | 2030 | 2030 | 2030 | 2031 | 2031 | 2031 | 2031 |
| 43D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44A | 145 | 65 | 76 | 286 | 144 | 64 | 74 | 282 |
| 44B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | 13 | 11 | 21 | 45 | 13 | 11 | 21 | 45 |
| 46 | 63 | 36 | 66 | 165 | 63 | 35 | 64 | 162 |
| 47 | 441 | 227 | 313 | 980 | 447 | 225 | 313 | 985 |
| 48 | 95 | 41 | 44 | 181 | 95 | 40 | 43 | 179 |
| 49 | 145 | 68 | 106 | 319 | 144 | 66 | 103 | 314 |
| 50 | 42 | 20 | 38 | 100 | 42 | 20 | 38 | 99 |
| 51 | 279 | 121 | 173 | 572 | 278 | 117 | 169 | 564 |
| 52A | 264 | 125 | 182 | 570 | 263 | 122 | 178 | 562 |
| 52B | 131 | 63 | 85 | 279 | 133 | 62 | 85 | 279 |
| 53 | 125 | 77 | 126 | 328 | 124 | 76 | 125 | 325 |
| 54A | 25 | 15 | 26 | 66 | 25 | 14 | 26 | 65 |
| 54B | 96 | 49 | 81 | 225 | 100 | 49 | 82 | 232 |
| 55A | 213 | 94 | 168 | 475 | 213 | 91 | 164 | 467 |
| 55B | 78 | 55 | 99 | 232 | 78 | 54 | 98 | 230 |
| 55C | 8 | 7 | 11 | 25 | 8 | 7 | 11 | 25 |
| 55D | 18 | 12 | 13 | 43 | 18 | 12 | 13 | 42 |
| 56A | 260 | 128 | 216 | 604 | 262 | 125 | 214 | 600 |
| 56B | 290 | 129 | 196 | 615 | 291 | 126 | 192 | 609 |
| 57A | 98 | 55 15 | 78 | 230 | 97 | 53 | 76 | 226 |
| 57B 58A | 34 | 15 25 | 28 | 76 | 33 97 | 14 | 27 | 75 |
| 56A 58B | 97 0 | 35 0 | 58 0 | 191 0 | 0 | 34 0 | 57 0 | 188 |
| 50B 59 | 136 | 63 | 92 | 291 | 136 | 62 | 90 | 0 287 |
| 60 | 223 | 105 | 169 | 497 | 222 | 102 | 165 | 490 |
| 61 | 230 | 103 | 164 | 498 | 230 | 101 | 160 | 490 |
| 62A | 172 | 73 | 111 | 356 | 172 | 71 | 108 | 351 |
| 62B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62C | 36 | 16 | 23 | 75 | 36 | 15 | 23 | 74 |
| 63A | 170 | 69 | 109 | 348 | 172 | 68 | 109 | 350 |
| 63B | 76 | 37 | 46 | 160 | 76 | 36 | 45 | 158 |
| 63C | 195 | 87 | 130 | 413 | 195 | 85 | 128 | 408 |
| 64 | 115 | 58 | 88 | 260 | 114 | 56 | 86 | 256 |
| 65 | 165 | 69 | 109 | 343 | 166 | 67 | 107 | 341 |
| 66 | 145 | 70 | 98 | 313 | 145 | 69 | 96 | 309 |
| 67A | 230 | 102 | 148 | 480 | 229 | 99 | 145 | 473 |
| 67B | 96 | 50 | 88 | 234 | 96 | 49 | 86 | 231 |
| 68 | 115 | 64 | 93 | 272 | 115 | 62 | 91 | 268 |
| 69 | 2 | 2 | 3 | 7 | 2 | 2 | 3 | 7 |
| Total: | 22974 | 11538 | 17633 | 52145 | 23164 | 11399 | 17497 | 52060 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|----------|--------|---------|----------|---------|--------|---------|----------|---------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2032 | 2032 | 2032 | 2032 | 2033 | 2033 | 2033 | 2033 |
| 1A | 603 | 259 | 356 | 1218 | 603 | 256 | 348 | 1207 |
| 1B | 269 | 153 | 266 | 688 | 268 | 152 | 261 | 681 |
| 1C | 25 | 15 | 27 | 68 | 26 | 16 | 28 | 70 |
| 1D | 325 | 187 | 271 | 784 | 333 | 190 | 273 | 796 |
| 1E | 28 | 13 | 21 | 62 | 28 | 13 | 20 | 61 |
| 1F | 8 | 3 | 8 | 19 | 8 | 3 | 8 | 19 |
| 1G | 46 | 20 | 21 | 86 | 46 | 19 | 20 | 85 |
| 1H | 66 | 24 | 37 | 126 | 66 | 23 | 36 | 125 |
| 11 | 13 | 8 | 17 | 37 | 13 | 8 | 16 | 36 |
| 2A | 319 | 184 | 284 | 787 | 319 | 182 | 279 | 780 |
| 2B | 122 | 57 | 73 | 252 | 140 | 66 | 85 | 292 |
| 3A | 388 | 187 | 267 | 842 | 388 | 185 | 263 | 836 |
| 3B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3C | 167 | 75 | 110 | 351 | 183 | 82 | 120 | 385 |
| 3D | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| 3E | 51 | 22 | 29 | 102 | 56 | 25 | 32 | 114 |
| 3F | 14 | 6 | 15 | 35 | 14 | 6 | 15 | 35 |
| 3G | 198 | 87 | 131 | 416 | 202 | 87 | 130 | 419 |
| 3H | 1 | 2 | 6 | 9 | 1 | 2 | 6 | 9 |
| 4A | 529 | 231 | 347 | 1107 | 537 | 233 | 344 | 1114 |
| 4B | 228 | 92 | 160 | 481 | 228 | 91 | 156 | 475 |
| 4C | 12 | 5 | 7 | 24 | 12 | 5 | 7 | 24 |
| 4D | 77 | 36 | 59 | 172 | 86 | 40 | 65 | 191 |
| 4E | 123 | 62 | 95 | 280 | 129 | 65 | 99 | 292 |
| 4F | 135 | 65 | 108 | 308 | 135 | 64 | 106 | 305 |
| 4G | 26 | 12 | 20 | 57 | 26 | 12 | 20 | 57 |
| 4H | 75 | 40 | 78 | 193 | 75 | 40 | 77 | 192 |
| 41 | 21 | 16 | 16 | 53 | 21 | 16 | 16 | 53 |
| 4J | 22 | 12 | 20 | 54 | 22 | 12 | 20 | 54 |
| 4K | 28 | 17 | 28 | 73 | 28 | 17 | 27 | 72 |
| 5A | 240 | 92 | 128 | 460 | 239 | 91 | 125 | 456 |
| 5B | 30 | 14 | 15 | 58 | 30 | 14 | 14 | 58 |
| 5C | 255 | 133 | 212 | 599 | 254 | 131 | 207 | 592 |
| 5D | 119 | 61 | 123 | 303 | 119 | 60 | 120 | 299 |
| 5E | 189 | 98 | 151 | 438 | 189 | 97 | 148 | 433 |
| 5F | 434 | 225 | 363 | 1023 | 435 | 223 | 355 | 1013 |
| 5G | 19 | 12 | 15 | 46 | 19 | 12 | 14 | 46 |
| 5H | 67 | 29 | 49 | 145 | 67 | 28 | 48 | 143 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|----------|----------|----------|-----------|----------|----------|----------|-----------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2032 | 2032 | 2032 | 2032 | 2033 | 2033 | 2033 | 2033 |
| 5I | 240 | 112 | 161 | 512 | 240 | 110 | 157 | 507 |
| 5J | 25 | 9 | 25 | 58 | 25 | 9 | 24 | 57 |
| 5K | 0 | 2 | 2 | 4 | 0 | 2 | 2 | 4 |
| 5L | 154 | 64 | 93 | 311 | 154 | 63 | 91 | 308 |
| 5M | 115 | 75 | 142 | 332 | 122 | 78 | 147 | 347 |
| 6A | 183 | 85 | 129 | 396 | 183 | 84 | 126 | 392 |
| 6B | 158 | 89 | 145 | 392 | 163 | 91 | 148 | 402 |
| 6C | 363 | 188 | 266 | 817 | 363 | 185 | 259 | 807 |
| 6D | 133 | 73 | 102 | 307 | 133 | 72 | 99 | 304 |
| 6E | 51 | 31 | 44 | 125 | 50 | 30 | 43 | 124 |
| 6F | 98 | 47 | 58 | 204 | 101 | 48 | 59 | 208 |
| 6G | 218 | 123 | 188 | 529 | 220 | 124 | 188 | 532 |
| 6H | 51 | 21 | 30 | 102 | 50 | 21 | 29 | 101 |
| 7 A | 222 | 107 | 187 | 517 | 225 | 107 | 185 | 517 |
| 7B | 132 | 76 | 132 | 340 | 147 | 83 | 143 | 372 |
| 7C | 20 | 11 | 15 | 47 | 25 | 13 | 19 | 58 |
| 8A | 75 | 45 | 57 | 178 | 80 | 48 | 60 | 188 |
| 8B | 234 | 115 | 181 | 529 | 238 | 117 | 182 | 537 |
| 8C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9A | 11 | 4 | 6 | 22 | 11 | 4 | 6 | 21 |
| 9B | 190 | 78 | 99 | 368 | 202 | 83 | 105 | 390 |
| 9C | 24 | 14 | 22 | 59 | 29 | 16 | 26 | 71 |
| 9D | 103 | 44 | 64 | 212 | 103 | 43 | 63 | 210 |
| 9E | 0 | 0 | 3 | 3 | 0 | 0 | 3 | 3 |
| 9F 9G | 88 37 | 45 | 67 25 | 200 | 88 | 45 | 65 | 198 |
| 9G 9H | 37 47 | 18 26 | 32 | 79 106 | 42 47 | 20 26 | 28 31 | 90 105 |
| 91 | 19 | 8 | 6 | 33 | 19 | 8 | 6 | 32 |
| 9J | 32 | 15 | 19 | 66 | 32 | 14 | 19 | 66 |
| 9K | 5 | 6 | 11 | 22 | 5 | 6 | 11 | 22 |
| 9L | 94 | 45 | 70 | 209 | 94 | 44 | 69 | 207 |
| 9M | 24 | 15 | 23 | 62 | 27 | 17 | 25 | 69 |
| 10A | 106 | 63 | 101 | 270 | 129 | 74 | 117 | 320 |
| 10B | 179 | 90 | 140 | 408 | 179 | 89 | 136 | 403 |
| 11A | 196 | 108 | 149 | 454 | 196 | 107 | 146 | 449 |
| 11B | 33 | 11 | 22 | 66 | 33 | 11 | 21 | 65 |
| 11C | 84 | 44 | 71 | 200 | 84 | 44 | 69 | 197 |
| 12A | 98 | 51 | 77 | 226 | 98 | 50 | 74 | 222 |
| | • | | | | | | | |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|------------|-----------|------------|------------|-----------|-----------|-----------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2032 | 2032 | 2032 | 2032 | 2033 | 2033 | 2033 | 2033 |
| 12B | 42 | 19 | 25 | 86 | 48 | 22 | 29 | 99 |
| 12C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12D | 115 | 60 | 96 | 271 | 115 | 60 | 95 | 270 |
| 13A | 73 | 38 | 57 | 169 | 83 | 42 | 63 | 189 |
| 13B | 95 | 38 | 58 | 191 | 94 | 37 | 57 | 188 |
| 13C | 221 | 124 | 156 | 501 | 221 | 123 | 153 | 497 |
| 14 | 400 | 185 | 247 | 831 | 399 | 183 | 241 | 823 |
| 15A | 231 | 118 | 165 | 515 | 231 | 117 | 162 | 510 |
| 15B | 119 | 67 | 98 | 283 | 122 | 68 | 100 | 289 |
| 15C | 155 | 75 | 129 | 360 | 155 | 74 | 126 | 355 |
| 15D | 162 | 75 | 104 | 341 | 162 | 74 | 101 | 337 |
| 15E | 99 | 54 | 80 | 233 | 98 | 54 | 78 | 230 |
| 15F | 200 | 112 | 154 | 465 | 200 | 110 | 150 | 460 |
| 15G | 94 | 49 | 74 | 217 | 108 | 55 | 84 | 247 |
| 15H | 131 | 66 | 104 | 300 | 131 | 65 | 102 | 297 |
| 15I 15J | 203 139 | 102 77 | 164 122 | 469 | 210 | 105 76 | 166 | 481 |
| 155 15K | 76 | 42 | 68 | 338 186 | 139 76 | 76 41 | 120 66 | 335 184 |
| 15K 15L | 92 | 36 | 51 | 179 | 92 | 36 | 50 | 177 |
| 15M | 92 | 55 | 97 | 243 | 105 | 62 | 106 | 273 |
| 150 | 53 | 27 | 34 | 114 | 53 | 27 | 34 | 114 |
| 16 | 38 | 17 | 25 | 80 | 38 | 17 | 24 | 79 |
| 17 | 91 | 50 | 75 | 215 | 91 | 49 | 73 | 213 |
| 18A | 153 | 95 | 141 | 388 | 153 | 94 | 138 | 384 |
| 18B | 26 | 13 | 44 | 83 | 26 | 13 | 43 | 81 |
| 18C | 0 | 4 | 3 | 7 | 0 | 4 | 3 | 7 |
| 18D | 38 | 27 | 57 | 123 | 38 | 27 | 57 | 123 |
| 19A | 57 | 30 | 46 | 133 | 57 | 30 | 45 | 132 |
| 19B | 119 | 65 | 93 | 277 | 119 | 65 | 91 | 274 |
| 19C | 61 | 27 | 58 | 146 | 61 | 27 | 57 | 145 |
| 20A | 36 | 19 | 38 | 93 | 36 | 19 | 37 | 92 |
| 20B | 165 | 68 | 115 | 348 | 165 | 67 | 112 | 345 |
| 20C | 154 | 73 | 92 | 319 | 154 | 73 | 90 | 318 |
| 20D | 87 | 36 | 50 | 172 | 87 | 35 | 48 | 170 |
| 21A | 73 | 45 | 77 | 194 | 73 | 44 | 76 | 194 |
| 21B | 155 | 66 | 82 | 303 | 155 | 65 | 80 | 300 |
| 21C 22 | 45 171 | 14 | 15 | 73 | 45 170 | 14 | 14 | 73 |
| 22 23A | 171 71 | 85 26 | 113 59 | 369 155 | 170 71 | 84 25 | 111 58 | 365 154 |
| 23A 23B | 310 | 138 | 212 | 660 | 309 | 137 | 207 | 653 |
| 23C | 13 | 8 | 10 | 31 | 13 | 8 | 10 | 31 |
| 24A | 151 | 67 | 95 | 313 | 150 | 67 | 93 | 310 |
| 24B | 29 | 18 | 33 | 80 | 29 | 18 | 32 | 79 |
| 24C | 39 | 26 | 36 | 101 | 39 | 26 | 35 | 100 |
| 25 | 166 | 63 | 116 | 345 | 166 | 62 | 113 | 341 |
| 26 | 187 | 77 | 106 | 369 | 187 | 76 | 103 | 365 |
| 27A | 81 | 36 | 58 | 175 | 81 | 36 | 56 | 173 |



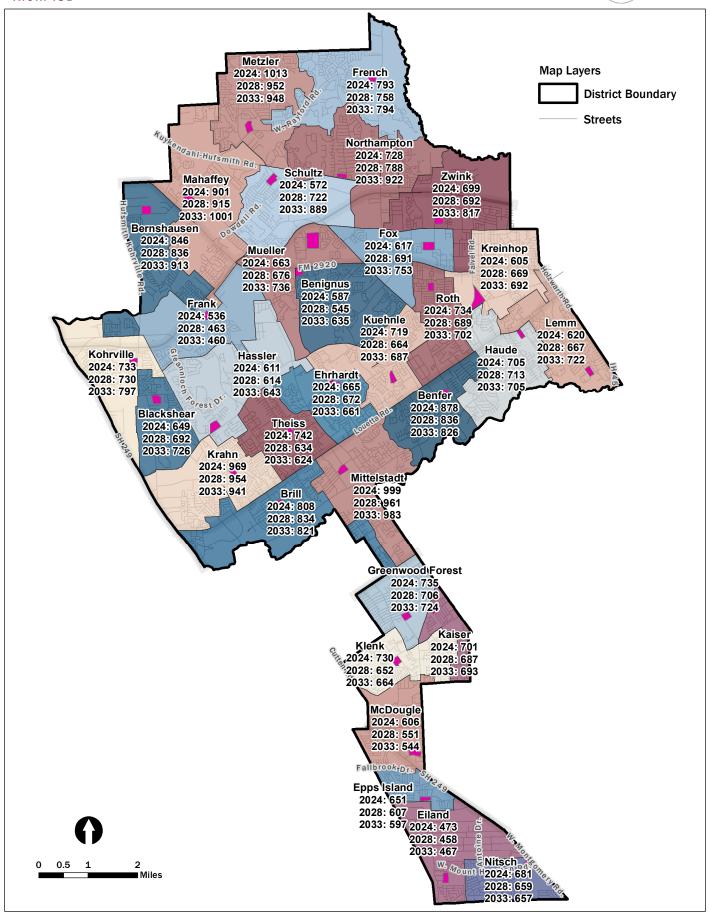
| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|-----------|----------|-----------|------------|-----------|----------|-----------|------------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | | 2032 | 2032 | | | | 2033 | |
| | 2032 | | | 2032 | 2033 | 2033 | | 2033 |
| 27B 28A | 82 105 | 34 59 | 54 59 | 171 222 | 82 105 | 34 58 | 53 57 | 169 220 |
| 28B | 27 | | | | 27 | | | |
| 20B 29A | 40 | 10 24 | 13 29 | 50 93 | 40 | 10 24 | 13 28 | 50 92 |
| 29B | 12 | 9 | 14 | 35 | 12 | 8 | 14 | 35 |
| 30A | 107 | 52 | 95 | 253 | 114 | 56 | 99 | 270 |
| 30B | 91 | 42 | 53 | 185 | 91 | 42 | 52 | 184 |
| 30C | 58 | 33 | 63 | 154 | 58 | 32 | 62 | 152 |
| 30D | 46 | 19 | 39 | 104 | 46 | 19 | 38 | 103 |
| 30E | 131 | 59 | 78 | 268 | 131 | 58 | 76 | 265 |
| 30F | 125 | 58 | 76 | 259 | 124 | 58 | 74 | 256 |
| 31A | 97 | 59 | 89 | 245 | 97 | 58 | 87 | 242 |
| 31B | 27 | 13 | 22 | 62 | 27 | 13 | 22 | 61 |
| 31C | 74 | 31 | 66 | 171 | 74 | 31 | 64 | 169 |
| 31D | 67 | 37 | 51 | 155 | 67 | 36 | 49 | 153 |
| 31E | 77 | 42 | 52 | 171 | 77 | 41 | 51 | 169 |
| 31F | 18 | 6 | 9 | 33 | 18 | 6 | 8 | 32 |
| 31G | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 |
| 32A | 201 | 113 | 165 | 478 | 216 | 119 | 174 | 510 |
| 32B | 109 | 52 | 76 | 237 | 109 | 51 | 74 | 235 |
| 32C | 135 | 66 | 102 | 303 | 135 | 65 | 100 | 299 |
| 32D 32E | 156 | 88 | 120 | 363 | 156 | 87 | 118 | 360 |
| 32E 32F | 56 20 | 30 15 | 31 17 | 116 52 | 56 20 | 29 14 | 30 17 | 115 52 |
| 32G | 5 | 2 | 13 | 20 | 5 | 14 | 13 | 20 |
| 32H | 10 | 6 | 11 | 27 | 10 | 6 | 11 | 27 |
| 33A | 201 | 87 | 118 | 406 | 200 | 86 | 115 | 402 |
| 33B | 37 | 13 | 29 | 79 | 37 | 12 | 29 | 78 |
| 34A | 31 | 19 | 27 | 77 | 31 | 18 | 27 | 76 |
| 34B | 36 | 25 | 28 | 88 | 36 | 25 | 27 | 88 |
| 34C | 79 | 30 | 32 | 140 | 79 | 30 | 31 | 139 |
| 34D | 19 | 13 | 14 | 46 | 19 | 12 | 14 | 46 |
| 35A | 120 | 40 | 72 | 232 | 120 | 39 | 70 | 230 |
| 35B | 165 | 72 | 81 | 317 | 165 | 71 | 79 | 315 |
| 36 | 83 | 35 | 70 | 189 | 83 | 35 | 69 | 187 |
| 37A | 132 | 61 | 97 | 290 | 132 | 60 | 95 | 287 |
| 37B | 85 | 50 | 95 | 230 | 85 | 50 | 94 | 229 |
| 38A 38B | 265 | 136 | 168 | 569 | 265 | 135 | 164 | 564 |
| 39 | 99 165 | 40 81 | 46 130 | 185 376 | 99 165 | 39 80 | 45 126 | 183 371 |
| 40 | 37 | 26 | 38 | 101 | 37 | 26 | 37 | 100 |
| 41A | 221 | 124 | 179 | 524 | 221 | 123 | 174 | 518 |
| 41B | 47 | 18 | 29 | 93 | 47 | 17 | 28 | 92 |
| 42 | 121 | 42 | 45 | 208 | 121 | 41 | 44 | 206 |
| 43A | 97 | 44 | 73 | 214 | 97 | 44 | 71 | 212 |
| 43B | 63 | 29 | 51 | 144 | 63 | 29 | 50 | 142 |
| 43C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



| | Total | Total | Total | Total | Total | Total | Total | Total |
|------------|----------|----------|----------|-----------|----------|----------|----------|-----------|
| Planning | EE-5th | 6th-8th | 9th-12th | EE-12th | EE-5th | 6th-8th | 9th-12th | EE-12th |
| Unit | 2032 | 2032 | 2032 | 2032 | 2033 | 2033 | 2033 | 2033 |
| 43D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44A | 145 | 63 | 71 | 279 | 144 | 63 | 69 | 277 |
| 44B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | 13 | 11 | 20 | 44 | 13 | 11 | 20 | 44 |
| 46 | 63 | 34 | 62 | 159 | 63 | 34 | 61 | 157 |
| 47 | 447 | 223 | 305 | 975 | 447 | 221 | 299 | 967 |
| 48 | 95 | 40 | 42 | 177 | 95 | 39 | 40 | 175 |
| 49 | 145 | 65 | 100 | 310 | 145 | 65 | 98 | 307 |
| 50 | 42 | 19 | 36 | 97 | 42 | 19 | 35 | 96 |
| 51 | 279 | 115 | 162 | 556 | 278 | 114 | 158 | 550 |
| 52A | 263 | 120 | 172 | 555 | 263 | 119 | 168 | 549 |
| 52B | 135 | 62 | 83 | 281 | 138 | 63 | 83 | 283 |
| 53 | 125 | 75 | 122 | 322 | 125 | 74 | 120 | 319 |
| 54A | 25 | 14 | 25 | 64 | 25 | 14 | 24 | 63 |
| 54B | 105 | 51 | 84 | 239 | 109 | 53 | 85 | 246 |
| 55A | 213 | 89 | 158 | 460 | 213 | 88 | 154 | 454 |
| 55B | 78 | 54 | 96 | 228 | 78 | 54 | 95 | 226 |
| 55C | 8 | 6 | 10 | 24 | 8 | 6 | 10 | 24 |
| 55D | 18 | 12 | 12 | 42 | 18 | 12 | 12 | 41 |
| 56A | 265 | 124 | 208 | 598 | 268 | 124 | 205 | 597 |
| 56B | 292 | 124 | 185 | 601 | 292 | 122 | 180 | 595 |
| 57A 57B | 97 34 | 52 14 | 73 26 | 223 74 | 97 34 | 52 14 | 72 26 | 221 73 |
| 57B 58A | 97 | 34 | 55 | 186 | 97 | 33 | 54 | 185 |
| 58B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | 136 | 61 | 87 | 283 | 136 | 60 | 84 | 280 |
| 60 | 223 | 101 | 160 | 483 | 223 | 99 | 156 | 478 |
| 61 | 230 | 99 | 154 | 483 | 230 | 98 | 150 | 477 |
| 62A | 172 | 70 | 104 | 346 | 172 | 69 | 102 | 342 |
| 62B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62C | 36 | 15 | 22 | 73 | 36 | 15 | 21 | 73 |
| 63A | 175 | 69 | 108 | 353 | 178 | 70 | 108 | 356 |
| 63B | 76 | 36 | 44 | 155 | 76 | 35 | 42 | 154 |
| 63C | 195 | 85 | 125 | 404 | 195 | 84 | 122 | 401 |
| 64 | 115 | 55 | 83 | 253 | 114 | 55 | 81 | 250 |
| 65 | 168 | 67 | 105 | 339 | 169 | 67 | 103 | 339 |
| 66 | 145 | 68 | 93 | 305 | 145 | 67 | 91 | 302 |
| 67A | 229 | 97 | 139 | 466 | 229 | 96 | 136 | 461 |
| 67B | 96 | 48 | 83 | 228 | 96 | 47 | 81 | 225 |
| 68 | 115 | 61 | 87 | 264 | 115 | 60 | 85 | 260 |
| 69 | 2 | 2 | 3 | 7 | 2 | 2 | 3 | 7 |
| Total: | 23493 | 11398 | 17155 | 52046 | 23743 | 11407 | 16986 | 52136 |

Projected Geocoded Students by Elementary School AZ EE-5th Shown at All Schools Klein ISD





Klein ISD



Projected Geo-Coded Students Under Current Elementary Attendance Zones

| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---------------------|------|------|------|------|------|------|------|------|------|------|
| Benfer | | | | | | | | | | |
| Students Projected | 878 | 862 | 863 | 847 | 836 | 832 | 826 | 823 | 826 | 826 |
| Transfers | (83) | (83) | (83) | (83) | (83) | (83) | (83) | (83) | (83) | (83) |
| Projected w/Trans. | 795 | 779 | 780 | 764 | 753 | 749 | 743 | 740 | 743 | 743 |
| Capacity | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 |
| Percent Utilization | 99% | 97% | 98% | 96% | 94% | 94% | 93% | 93% | 93% | 93% |
| Student Margin | -5 | -21 | -20 | -36 | -47 | -51 | -57 | -60 | -57 | -57 |
| Benignus | | | | | | | | | | |
| Students Projected | 587 | 569 | 545 | 543 | 545 | 555 | 570 | 589 | 614 | 635 |
| Transfers | (22) | (22) | (22) | (22) | (22) | (22) | (22) | (22) | (22) | (22) |
| Projected w/Trans. | 565 | 547 | 523 | 521 | 523 | 533 | 548 | 567 | 592 | 613 |
| Capacity | 875 | 875 | 875 | 875 | 875 | 875 | 875 | 875 | 875 | 875 |
| Percent Utilization | 65% | 63% | 60% | 60% | 60% | 61% | 63% | 65% | 68% | 70% |
| Student Margin | -310 | -328 | -352 | -354 | -352 | -342 | -327 | -308 | -283 | -262 |
| Bernshausen | | | | | | | | | | |
| Students Projected | 846 | 843 | 823 | 820 | 836 | 844 | 855 | 870 | 894 | 913 |
| Transfers | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| Projected w/Trans. | 834 | 831 | 811 | 808 | 824 | 832 | 843 | 858 | 882 | 901 |
| Capacity | 875 | 875 | 875 | 875 | 875 | 875 | 875 | 875 | 875 | 875 |
| Percent Utilization | 95% | 95% | 93% | 92% | 94% | 95% | 96% | 98% | 101% | 103% |
| Student Margin | -41 | -44 | -64 | -67 | -51 | -43 | -32 | -17 | 7 | 26 |
| | | | | | | | | | | |
| Blackshear | | | | | | | | | | |
| Students Projected | 649 | 656 | 660 | 670 | 692 | 696 | 700 | 707 | 717 | 726 |
| Transfers | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Projected w/Trans. | 718 | 725 | 729 | 739 | 761 | 765 | 769 | 776 | 786 | 795 |
| Capacity | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 |
| Percent Utilization | 80% | 81% | 81% | 82% | 85% | 85% | 86% | 86% | 87% | 88% |
| Student Margin | -181 | -174 | -170 | -160 | -138 | -134 | -130 | -123 | -113 | -104 |
| Brill | | | | | | | | | | |
| Students Projected | 808 | 819 | 832 | 829 | 834 | 829 | 824 | 821 | 823 | 821 |
| Transfers | 145 | 145 | 145 | 145 | 145 | 145 | 145 | 145 | 145 | 145 |
| Projected w/Trans. | 953 | 964 | 977 | 974 | 979 | 974 | 969 | 966 | 968 | 966 |
| Capacity | 798 | 798 | 798 | 798 | 798 | 798 | 798 | 798 | 798 | 798 |
| Percent Utilization | 119% | 121% | 122% | 122% | 123% | 122% | 121% | 121% | 121% | 121% |
| Student Margin | 155 | 166 | 179 | 176 | 181 | 176 | 171 | 168 | 170 | 168 |
| Ehrhardt | | | | | | | | | | |
| Students Projected | 665 | 658 | 665 | 663 | 672 | 667 | 662 | 660 | 661 | 661 |
| Transfers | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| Projected w/Trans. | 832 | 825 | 832 | 830 | 839 | 834 | 829 | 827 | 828 | 828 |
| Capacity | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 |
| Percent Utilization | 108% | 107% | 108% | 108% | 109% | 109% | 108% | 108% | 108% | 108% |
| Student Margin | 64 | 57 | 64 | 62 | 71 | 66 | 61 | 59 | 60 | 60 |
| Fox | | | | | | | | | | |
| Students Projected | 617 | 620 | 644 | 672 | 691 | 706 | 714 | 726 | 741 | 753 |
| Transfers | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| Projected w/Trans. | 747 | 750 | 774 | 802 | 821 | 836 | 844 | 856 | 871 | 883 |
| Capacity | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | 83% | 83% | 86% | 89% | 91% | 93% | 94% | 95% | 97% | 98% |
| Student Margin | -153 | -150 | -126 | -98 | -79 | -64 | -56 | -44 | -29 | -17 |

Klein ISD



Projected Geo-Coded Students Under Current Elementary Attendance Zones

| | 1 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|-----------|---------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1 | | 2024 | 2025 | 2020 | 2021 | 2026 | 2029 | 2030 | 2031 | 2032 | 2033 |
| Frank | | | | | | | | | | | |
| | Students Projected | 536 | 503 | 494 | 466 | 463 | 461 | 458 | 457 | 459 | 460 |
| | Transfers | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | Projected w/Trans. | 541 | 508 | 499 | 471 | 468 | 466 | 463 | 462 | 464 | 465 |
| | Capacity | 875 | 875 | 875 | 875 | 875 | 875 | 875 | 875 | 875 | 875 |
| | Percent Utilization | 62% -334 | 58% | 57% -376 | 54% -404 | 53% -407 | 53% -409 | 53% -412 | 53% -413 | 53% -411 | 53% -410 |
| | Student Margin | -334 | -367 | -376 | -404 | -407 | -409 | -412 | -413 | -411 | -410 |
| French | | | | | | | | | | | |
| 11011011 | Students Projected | 793 | 768 | 758 | 761 | 758 | 768 | 769 | 774 | 787 | 794 |
| | Transfers | - 193 | - | - | - | - | - | - | - | - | - |
| | Projected w/Trans. | 793 | 768 | 758 | 761 | 758 | 768 | 769 | 774 | 787 | 794 |
| | Capacity | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| | Percent Utilization | 88% | 85% | 84% | 85% | 84% | 85% | 85% | 86% | 87% | 88% |
| | Student Margin | -107 | -132 | -142 | -139 | -142 | -132 | -131 | -126 | -113 | -106 |
| Uessler | | | | | | | | | | | |
| Hassler | Students Projected | 611 | 586 | 591 | 619 | 614 | 622 | 624 | 628 | 638 | 643 |
| | Transfers | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| | Projected w/Trans. | 605 | 580 | 585 | 613 | 608 | 616 | 618 | 622 | 632 | 637 |
| | Capacity | 795 | 795 | 795 | 795 | 795 | 795 | 795 | 795 | 795 | 795 |
| | Percent Utilization | 76% | 73% | 74% | 77% | 76% | 77% | 78% | 78% | 79% | 80% |
| | Student Margin | -190 | -215 | -210 | -182 | -187 | -179 | -177 | -173 | -163 | -158 |
| | | | | | | | | | | | |
| Haude | | | | | | | | | | | |
| | Students Projected | 705 | 701 | 704 | 709 | 713 | 709 | 706 | 705 | 705 | 705 |
| | Transfers | (36) | (36) | (36) | (36) | (36) | (36) | (36) | (36) | (36) | (36) |
| | Projected w/Trans. | 669 | 665 | 668 | 673 | 677 | 673 | 670 | 669 | 669 | 669 |
| | Capacity | 702 | 702 | 702 | 702 | 702 | 702 | 702 | 702 | 702 | 702 |
| | Percent Utilization | 95% | 95% | 95% | 96% | 96% | 96% | 95% | 95% | 95% | 95% |
| | Student Margin | -33 | -37 | -34 | -29 | -25 | -29 | -32 | -33 | -33 | -33 |
| Kohrville | | | | | | | | | | | |
| | Students Projected | 733 | 717 | 702 | 709 | 730 | 742 | 756 | 765 | 783 | 797 |
| - | Transfers | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| | Projected w/Trans. | 722 | 706 | 691 | 698 | 719 | 731 | 745 | 754 | 772 | 786 |
| | Capacity | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| | Percent Utilization | 80% | 78% | 77% | 78% | 80% | 81% | 83% | 84% | 86% | 87% |
| | Student Margin | -178 | -194 | -209 | -202 | -181 | -169 | -155 | -146 | -128 | -114 |
| Krahn | | | | | | | | | | | |
| Mailli | Students Projected | 969 | 988 | 963 | 950 | 954 | 947 | 942 | 940 | 942 | 941 |
| | Transfers | (141) | (141) | (141) | (141) | (141) | (141) | (141) | (141) | (141) | (141) |
| | Projected w/Trans. | 828 | 847 | 822 | 809 | 813 | 806 | 801 | 799 | 801 | 800 |
| | Capacity | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| | Percent Utilization | 92% | 94% | 91% | 90% | 90% | 90% | 89% | 89% | 89% | 89% |
| | Student Margin | -72 | -53 | -78 | -91 | -87 | -94 | -99 | -101 | -99 | -100 |
| Kreinhop | | | | | | | | | | | |
| оор | Students Projected | 605 | 628 | 668 | 680 | 669 | 677 | 684 | 691 | 692 | 692 |
| | Transfers | (71) | (71) | (71) | (71) | (71) | (71) | (71) | (71) | (71) | (71) |
| | Projected w/Trans. | 534 | 557 | 597 | 609 | 598 | 606 | 613 | 620 | 621 | 621 |
| | Capacity | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| | Percent Utilization | 59% | 62% | 66% | 68% | 66% | 67% | 68% | 69% | 69% | 69% |
| | Student Margin | -366 | -343 | -303 | -291 | -302 | -294 | -287 | -280 | -279 | -279 |

Klein ISD



Projected Geo-Coded Students Under Current Elementary Attendance Zones

| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Kuehnle | | | | | | | | | | |
| Students Projected | 719 | 712 | 699 | 668 | 664 | 664 | 666 | 670 | 681 | 687 |
| Transfers | (49) | (49) | (49) | (49) | (49) | (49) | (49) | (49) | (49) | (49) |
| Projected w/Trans. | 670 | 663 | 650 | 619 | 615 | 615 | 617 | 621 | 632 | 638 |
| Capacity | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 |
| Percent Utilization | 87% | 86% | 84% | 80% | 80% | 80% | 80% | 81% | 82% | 83% |
| Student Margin | -100 | -107 | -120 | -151 | -155 | -155 | -153 | -149 | -138 | -132 |
| Lemm | | | | | | | | | | |
| Students Projected | 620 | 634 | 647 | 661 | 667 | 674 | 681 | 691 | 708 | 722 |
| Transfers | (40) | (40) | (40) | (40) | (40) | (40) | (40) | (40) | (40) | (40) |
| Projected w/Trans. | 580 | 594 | 607 | 621 | 627 | 634 | 641 | 651 | 668 | 682 |
| Capacity | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 |
| Percent Utilization | 73% | 74% | 76% | 78% | 78% | 79% | 80% | 81% | 84% | 85% |
| Student Margin | -220 | -206 | -193 | -179 | -173 | -166 | -159 | -149 | -132 | -118 |
| Mahaffey | | | | | | | | | | |
| Students Projected | 901 | 918 | 919 | 913 | 915 | 922 | 934 | 951 | 979 | 1,001 |
| Transfers | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Projected w/Trans. | 916 | 933 | 934 | 928 | 930 | 937 | 949 | 966 | 994 | 1,016 |
| Capacity | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | 102% | 104% | 104% | 103% | 103% | 104% | 105% | 107% | 110% | 113% |
| Student Margin | 16 | 33 | 34 | 28 | 30 | 37 | 49 | 66 | 94 | 116 |
| Metzler | | | | | | | | | | |
| Students Projected | 1,013 | 997 | 989 | 969 | 952 | 949 | 944 | 943 | 947 | 948 |
| Transfers | (142) | (142) | (142) | (142) | (142) | (142) | (142) | (142) | (142) | (142) |
| Projected w/Trans. | 871 | 855 | 847 | 827 | 810 | 807 | 802 | 801 | 805 | 806 |
| | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Capacity | | | | | | | | | | |
| Percent Utilization | 97% | 95% | 94% | 92% | 90% | 90% | 89% | 89% | 89% | 90% |
| Student Margin | -29 | -45 | -53 | -73 | -90 | -93 | -98 | -99 | -95 | -94 |
| Mittelstadt | | | | | | | | | | |
| Students Projected | 999 | 999 | 983 | 972 | 961 | 970 | 977 | 982 | 983 | 983 |
| Transfers | (144) | (144) | (144) | (144) | (144) | (144) | (144) | (144) | (144) | (144) |
| Projected w/Trans. | 855 | 855 | 839 | 828 | 817 | 826 | 833 | 838 | 839 | 839 |
| Capacity | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 |
| Percent Utilization | 103% | 103% | 101% | 99% | 98% | 99% | 100% | 101% | 101% | 101% |
| Student Margin | 22 | 22 | 6 | -5 | -16 | -7 | 0 | 5 | 6 | 6 |
| Mueller | | | | | | | | | | |
| Students Projected | 663 | 681 | 685 | 680 | 676 | 686 | 696 | 706 | 723 | 736 |
| Transfers | (71) | (71) | (71) | (71) | (71) | (71) | (71) | (71) | (71) | (71) |
| Projected w/Trans. | 592 | 610 | 614 | 609 | 605 | 615 | 625 | 635 | 652 | 665 |
| Capacity | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Percent Utilization | 66% | 68% | 68% | 68% | 67% | 68% | 69% | 71% | 72% | 74% |
| Student Margin | -308 | -290 | -286 | -291 | -295 | -285 | -275 | -265 | -248 | -235 |
| Northampton | | | | | | | | | | |
| Students Projected | 728 | 737 | 747 | 744 | 788 | 815 | 841 | 862 | 893 | 922 |
| Transfers | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Projected w/Trans. | 729 | 738 | 748 | 745 | 789 | 816 | 842 | 863 | 894 | 923 |
| Capacity | 705 | 705 | 705 | 705 | 705 | 705 | 705 | 705 | 705 | 705 |
| Percent Utilization | 103% | 105% | 106% | 106% | 112% | 116% | 119% | 122% | 127% | 131% |
| Student Margin | 24 | 33 | 43 | 40 | 84 | 111 | 137 | 158 | 189 | 218 |
| ocacone margin | | | .5 | | • | | | | | 0 |

Klein ISD



רופוו ווטט Projected Geo-Coded Students Under Current Elementary Attendance Zones

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---------|---------------------|--------|--------|--------------|--------|--------|--------|--------|--------|--------|--------|
| Roth | | | | | | | | | | | |
| | Students Projected | 734 | 742 | 721 | 718 | 689 | 688 | 687 | 691 | 697 | 702 |
| | Transfers | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| | Projected w/Trans. | 820 | 828 | 807 | 804 | 775 | 774 | 773 | 777 | 783 | 788 |
| | Capacity | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 |
| | Percent Utilization | 105% | 106% | 103% | 103% | 99% | 99% | 99% | 100% | 100% | 101% |
| | Student Margin | 40 | 48 | 27 | 24 | -5 | -6 | -7 | -3 | 3 | 8 |
| Schultz | | | | | | | | | | | |
| | Students Projected | 572 | 607 | 651 | 698 | 722 | 758 | 793 | 823 | 860 | 889 |
| | Transfers | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| | Projected w/Trans. | 659 | 694 | 738 | 785 | 809 | 845 | 880 | 910 | 947 | 976 |
| | Capacity | 843 | 843 | 843 | 843 | 843 | 843 | 843 | 843 | 843 | 843 |
| | Percent Utilization | 78% | 82% | 88% | 93% | 96% | 100% | 104% | 108% | 112% | 116% |
| | Student Margin | -184 | -149 | -105 | -58 | -34 | 2 | 37 | 67 | 104 | 133 |
| Theiss | | | | | | | | | | | |
| | Students Projected | 742 | 699 | 663 | 640 | 634 | 630 | 625 | 623 | 625 | 624 |
| | Transfers | (33) | (33) | (33) | (33) | (33) | (33) | (33) | (33) | (33) | (33) |
| | Projected w/Trans. | 709 | 666 | 630 | 607 | 601 | 597 | 592 | 590 | 592 | 591 |
| | Capacity | 649 | 649 | 649 | 649 | 649 | 649 | 649 | 649 | 649 | 649 |
| | Percent Utilization | 109% | 103% | 97% | 94% | 93% | 92% | 91% | 91% | 91% | 91% |
| | Student Margin | 60 | 17 | -19 | -42 | -48 | -52 | -57 | -59 | -57 | -58 |
| Zwink | | | | | | | | | | | |
| | Students Projected | 699 | 711 | 705 | 687 | 692 | 709 | 729 | 754 | 786 | 817 |
| | Transfers | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 |
| | Projected w/Trans. | 874 | 886 | 880 | 862 | 867 | 884 | 904 | 929 | 961 | 992 |
| | Capacity | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| | Percent Utilization | 97% | 98% | 98% | 96% | 96% | 98% | 100% | 103% | 107% | 110% |
| | Student Margin | -26 | -14 | -20 | -38 | -33 | -16 | 4 | 29 | 61 | 92 |
| Totals: | | | | | | | | | | | |
| | Students Projected | 18,411 | 18,374 | 18,340 | 18,307 | 18,386 | 18,539 | 18,682 | 18,871 | 19,183 | 19,417 |
| | Capacity | 20,867 | 20,867 | 20,867 | 20,867 | 20,867 | 20,867 | 20,867 | 20,867 | 20,867 | 20,867 |
| | | | | | | | | | | | |
| | Percent Utilization | 88% | 88% | 88% 2,527 | 88% | 88% | 89% | 90% | 90% | 92% | 93% |

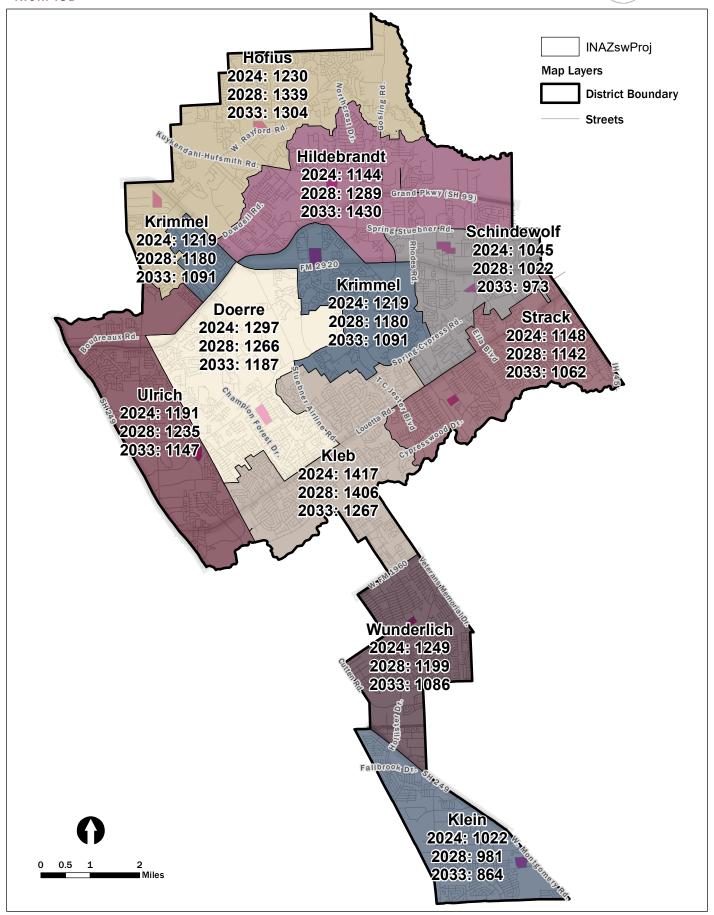
Klein ISD Projected Geo-Coded Students Under Current Elementary School Attendance Zones (Klein Forest Family of Schools)



| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Eiland | | | | | | | | | | |
| Students Projected | 473 | 470 | 462 | 455 | 458 | 460 | 459 | 461 | 464 | 467 |
| Transfers | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Projected w/Trans. | 536 | 533 | 525 | 518 | 521 | 523 | 522 | 524 | 527 | 530 |
| Capacity | 764 | 764 | 764 | 764 | 764 | 764 | 764 | 764 | 764 | 764 |
| Percent Utilization Student Margin | 70% -228 | 70% -231 | 69% -239 | 68% -246 | 68% -243 | 68% -241 | 68% -242 | 69% -240 | 69% -237 | 69% -234 |
| Epps Island | | | | | | | | | | |
| Students Projected | 651 | 628 | 614 | 600 | 607 | 603 | 597 | 597 | 597 | 597 |
| Transfers | (79) | (79) | (79) | (79) | (79) | (79) | (79) | (79) | (79) | (79) |
| Projected w/Trans. | 572 | 549 | 535 | 521 | 528 | 524 | 518 | 518 | 518 | 518 |
| Capacity | 829 | 829 | 829 | 829 | 829 | 829 | 829 | 829 | 829 | 829 |
| Percent Utilization Student Margin | 69% -257 | 66% -280 | 65% -294 | 63% -308 | 64% -301 | 63% -305 | 62% -311 | 62% -311 | 62% -311 | 62% -311 |
| | | | | | | | | | | |
| Greenwood Forest Students Projected | 735 | 727 | 711 | 709 | 706 | 710 | 712 | 713 | 721 | 724 |
| Transfers | (99) | (99) | (99) | (99) | (99) | (99) | (99) | (99) | (99) | (99) |
| Projected w/Trans. | 636 | 628 | 612 | 610 | 607 | 611 | 613 | 614 | 622 | 625 |
| Capacity | 684 | 684 | 684 | 684 | 684 | 684 | 684 | 684 | 684 | 684 |
| Percent Utilization | 93% | 92% | 89% | 89% | 89% | 89% | 90% | 90% | 91% | 91% |
| Student Margin | -48 | -56 | -72 | -74 | -77 | -73 | -71 | -70 | -62 | -59 |
| Kaiser | | | | | | | | | | |
| Students Projected | 701 | 695 | 702 | 676 | 687 | 687 | 685 | 687 | 690 | 693 |
| Transfers | (76) | (76) | (76) | (76) | (76) | (76) | (76) | (76) | (76) | (76) |
| Projected w/Trans. | 625 | 619 | 626 | 600 | 611 | 611 | 609 | 611 | 614 | 617 |
| Capacity | 900 | 900 | 900 | 900 | 900 68% | 900 68% | 900 68% | 900 68% | 900 68% | 900 69% |
| Percent Utilization Student Margin | 69% -275 | 69% -281 | 70% -274 | 67% -300 | -289 | -289 | -291 | -289 | -286 | -283 |
| Klenk | | | | | | | | | | |
| Students Projected | 730 | 698 | 671 | 660 | 652 | 657 | 657 | 658 | 661 | 664 |
| Transfers | (43) | (43) | (43) | (43) | (43) | (43) | (43) | (43) | (43) | (43) |
| Projected w/Trans. | 687 | 655 | 628 | 617 | 609 | 614 | 614 | 615 | 618 | 621 |
| Capacity | 828 | 828 | 828 | 828 | 828 | 828 | 828 | 828 | 828 | 828 |
| Percent Utilization | 83% | 79% | 76% | 75% | 74% | 74% | 74% | 74% | 75% | 75% |
| Student Margin | -141 | -173 | -200 | -211 | -219 | -214 | -214 | -213 | -210 | -207 |
| McDougle | | | | | | | | | | |
| Students Projected | 606 | 580 | 560 | 559 | 551 | 549 | 544 | 542 | 544 | 544 |
| Transfers | (69) | (69) | (69) | (69) | (69) | (69) | (69) | (69) | (69) | (69) |
| Projected w/Trans. | 537 | 511 | 491 | 490 | 482 | 480 | 475 | 473 | 475 | 475 |
| Capacity Percent Utilization | 900 60% | 900 57% | 900 55% | 900 54% | 900 54% | 900 53% | 900 53% | 900 53% | 900 53% | 900 53% |
| Student Margin | -363 | -389 | -409 | -410 | -418 | -420 | -425 | -427 | -425 | -425 |
| Nitsch | | | | | | | | | | |
| Students Projected | 681 | 686 | 664 | 661 | 659 | 658 | 655 | 654 | 657 | 657 |
| Transfers | (78) | (78) | (78) | (78) | (78) | (78) | (78) | (78) | (78) | (78) |
| Projected w/Trans. | 603 | 608 | 586 | 583 | 581 | 580 | 577 | 576 | 579 | 579 |
| Capacity | 813 | 813 | 813 | 813 | 813 | 813 | 813 | 813 | 813 | 813 |
| Percent Utilization | 74% | 75% | 72% | 72% | 71% | 71% | 71% | 71% | 71% | 71% |
| Student Margin | -210 | -205 | -227 | -230 | -232 | -233 | -236 | -237 | -234 | -234 |
| Totals: | | | | | | | | | | |
| Students Projected | 4,196 | 4,103 | 4,003 | 3,939 | 3,939 | 3,943 | 3,928 | 3,931 | 3,953 | 3,965 |
| Capacity | 5,718 | 5,718 | 5,718 | 5,718 | 5,718 | 5,718 | 5,718 | 5,718 | 5,718 | 5,718 |
| Percent Utilization | 73% | 72% | 70% | 69% | 69% | 69% | 69% | 69% | 69% | 69% |
| Student Margin | 1,522 | 1,615 | 1,715 | 1,779 | 1,779 | 1,775 | 1,790 | 1,787 | 1,765 | 1,753 |

Projected Geocoded Students by Intermediate School AZ





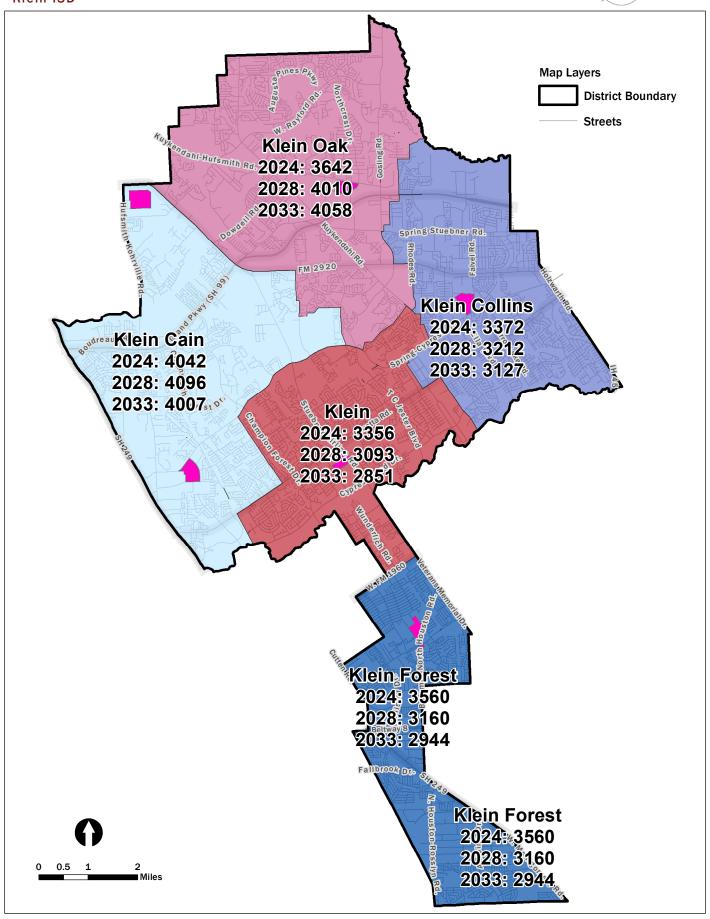
Klein ISD Projected Geocoded Students Under Current Intermediate Attendance Zones



| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|-------------|---------------------------------------|-----------------------|-----------------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|--------------|-----------------------|
| Doerre | | | | | | | | | | | |
| Doerre | Students Projected | 1,297 | 1,319 | 1,322 | 1,312 | 1,266 | 1,209 | 1,185 | 1,176 | 1,181 | 1,187 |
| | Capacity | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 |
| | Percent Utilization | 113% | 115% | 115% | 114% | 110% | 105% | 103% | 103% | 103% | 104% |
| | Student Margin | -151 | -173 | -176 | -166 | -120 | -63 | -39 | -30 | -35 | -41 |
| Hildebrandt | Chudanta Dusiastad | 1 1 4 4 | 1 121 | 1 162 | 1 042 | 1 200 | 1 240 | 1 250 | 1 267 | 1 207 | 1 420 |
| | Students Projected | 1,144 1,472 | 1,131 1,472 | 1,163 | 1,243 1,472 | 1,289 1,472 | 1,340 1,472 | 1,352 1,472 | 1,367 | 1,397 | 1,430 1,472 |
| | Capacity Percent Utilization | 78% | 77% | 79% | 84% | 88% | 91% | 92% | 93% | 95% | 97% |
| | Student Margin | 328 | 341 | 309 | 229 | 183 | 132 | 120 | 105 | 75 | 42 |
| Hofius | | | | | | | | | | | |
| | Students Projected | 1,230 | 1,323 | 1,319 | 1,353 | 1,339 | 1,307 | 1,289 | 1,282 | 1,295 | 1,304 |
| | Capacity | 1,391 | 1,391 | 1,391 | 1,391 | 1,391 | 1,391 | 1,391 | 1,391 | 1,391 | 1,391 |
| | Percent Utilization | 88% | 95% | 95% | 97% | 96% | 94% | 93% | 92% | 93% | 94% |
| | Student Margin | 161 | 68 | 72 | 38 | 52 | 84 | 102 | 109 | 96 | 87 |
| Kleb | | | | | | | | | | | |
| | Students Projected | 1,417 | 1,358 | 1,340 | 1,370 | 1,406 | 1,362 | 1,321 | 1,293 | 1,280 | 1,267 |
| | Capacity | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 | 1,146 |
| | Percent Utilization | 124% -271 | 118% -212 | 117% -194 | 120% -224 | 123% -260 | 119% -216 | 115% -175 | 113% -147 | 112% -134 | 111% -121 |
| | Student Margin | -211 | -212 | -194 | -224 | -260 | -216 | -175 | -147 | -134 | -121 |
| Klein | Students Projected | 1,022 | 997 | 1,023 | 1,004 | 981 | 936 | 906 | 882 | 873 | 864 |
| | Capacity | 1,249 | 1,249 | 1,249 | 1,249 | 1,249 | 1,249 | 1,249 | 1,249 | 1,249 | 1,249 |
| | Percent Utilization | 82% | 80% | 82% | 80% | 79% | 75% | 73% | 71% | 70% | 69% |
| | Student Margin | 227 | 252 | 226 | 245 | 268 | 313 | 343 | 367 | 376 | 385 |
| Krimmel | | | | | | | | | | | |
| | Students Projected | 1,219 | 1,180 | 1,159 | 1,175 | 1,180 | 1,134 | 1,108 | 1,091 | 1,090 | 1,091 |
| | Capacity | 1,247 | 1,247 | 1,247 | 1,247 | 1,247 | 1,247 | 1,247 | 1,247 | 1,247 | 1,247 |
| | Percent Utilization Student Margin | 98% 28 | 95% 67 | 93% 88 | 94% 72 | 95% 67 | 91% 113 | 89% 139 | 87% 156 | 87% 157 | 87% 156 |
| Cable damak | | | | | | | | | | | |
| Schindewolf | Students Projected | 1,045 | 1,004 | 991 | 986 | 1,022 | 1,008 | 990 | 977 | 976 | 973 |
| | Capacity | 1,219 | 1,219 | 1,219 | 1,219 | 1,219 | 1,219 | 1,219 | 1,219 | 1,219 | 1,219 |
| | Percent Utilization | 86% | 82% | 81% | 81% | 84% | 83% | 81% | 80% | 80% | 80% |
| | Student Margin | 174 | 215 | 228 | 233 | 197 | 211 | 229 | 242 | 243 | 246 |
| Strack | | | | | | | | | | | |
| | Students Projected | 1,148 | 1,139 | 1,124 | 1,158 | 1,142 | 1,124 | 1,090 | 1,075 | 1,072 | 1,062 |
| | Capacity | 1,431 | 1,431 | 1,431 | 1,431 | 1,431 | 1,431 | 1,431 | 1,431 | 1,431 | 1,431 |
| | Percent Utilization | 80% | 80% | 79% | 81% | 80% | 79% | 76% | 75% | 75% | 74% |
| | Student Margin | 283 | 292 | 307 | 273 | 289 | 307 | 341 | 356 | 359 | 369 |
| Ulrich | | 4 404 | 4.004 | 4.070 | 4.000 | 4.005 | 4 400 | 4.405 | 4.450 | 4.440 | 4 4 4 7 |
| | Students Projected | 1,191 | 1,221 | 1,273 | 1,268 | 1,235 | 1,190 | 1,165 | 1,152 | 1,148 | 1,147 |
| | Capacity Percent Utilization | 1,297 92% | 1,297 94% | 1,297 98% | 1,297 98% | 1,297 95% | 1,297 92% | 1,297 90% | 1,297 89% | 1,297 89% | 1,297 88% |
| | Student Margin | 106 | 76 | 24 | 29 | 62 | 107 | 132 | 145 | 149 | 150 |
| Wunderlich | | | | | | | | | | | |
| anaomon | Students Projected | 1,249 | 1,260 | 1,247 | 1,237 | 1,199 | 1,165 | 1,131 | 1,104 | 1,091 | 1,086 |
| | Capacity | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 | 1,630 |
| | Percent Utilization Student Margin | 77% 381 | 77% 370 | 77% 383 | 76% 393 | 74% 431 | 71% 465 | 69% 499 | 68% 526 | 67% 539 | 67% 544 |
| Totals: | Scaucii Margiii | 301 | 313 | 303 | 333 | | 400 | 400 | 323 | | 3-44 |
| | | | | | | | | | | | |
| | Students Projected | 11,962 | 11,932 | 11,961 | 12,106 | 12,059 | 11,775 | 11,537 | 11,399 | 11,403 | 11,411 |
| | Capacity | 13,228 | 13,228 | 13,228 | 13,228 | 13,228 | 13,228 | 13,228 | 13,228 | 13,228 | 13,228 |
| | Percent Utilization | 90% | 90% | 90% | 92% | 91% | 89% | 87% | 86% | 86% | 86% |
| | Student Margin | 1,266 | 1,296 | 1,267 | 1,122 | 1,169 | 1,453 | 1,691 | 1,829 | 1,825 | 1,817 |

Projected Geocoded Students by High School AZ







Klein ISD Projected Geo-Coded Students Under Current High School Attendance Zones

| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Klein Students Projected | 3.356 | 3.340 | 3.293 | 3.193 | 3.093 | 3.075 | 3.058 | 3.004 | 2.915 | 2.851 |
| Capacity | 3.700 | 3,700 | 3,700 | 3,700 | 3,700 | 3,700 | 3,700 | 3,700 | 3,700 | 3,700 |
| Percent Utilization | 91% | %06 | %68 | 86% | 84% | 83% | 83% | 81% | %62 | 77% |
| Student Margin | 344 | 360 | 407 | 207 | 209 | 625 | 642 | 969 | 785 | 849 |
| Klein Cain | | | | | | | | | | |
| Students Projected | 4,042 | 3,995 | 4,034 | 4,057 | 4,096 | 4,070 | 4,100 | 4,084 | 4,030 | 4,007 |
| Capacity | 3,780 | 3,780 | 3,780 | 3,780 | 3,780 | 3,780 | 3,780 | 3,780 | 3,780 | 3,780 |
| Percent Utilization | 107% | 106% | 107% | 107% | 108% | 108% | 108% | 108% | 107% | 106% |
| Student Margin | -262 | -215 | -254 | -277 | -316 | -290 | -320 | -304 | -250 | -227 |
| Klein Collins | | | | | | | | | | |
| Students Projected | 3,372 | 3,473 | 3,385 | 3,360 | 3,212 | 3,197 | 3,217 | 3,206 | 3,146 | 3,127 |
| Capacity | 3,342 | 3,342 | 3,342 | 3,342 | 3,342 | 3,342 | 3,342 | 3,342 | 3,342 | 3,342 |
| Percent Utilization | 101% | 104% | 101% | 101% | %96 | %96 | %96 | %96 | 94% | 94% |
| Student Margin | 90- | -131 | -43 | -18 | 130 | 145 | 125 | 136 | 196 | 215 |
| Klein Forest | | | | | | | | | | |
| Students Projected | 3,560 | 3,482 | 3,378 | 3,172 | 3,160 | 3,162 | 3,155 | 3,100 | 3,004 | 2,944 |
| Capacity | 3,872 | 3,872 | 3,872 | 3,872 | 3,872 | 3,872 | 3,872 | 3,872 | 3,872 | 3,872 |
| Percent Utilization | 92% | %06 | 81% | 82% | 82% | 82% | 81% | 80% | 78% | %92 |
| Student Margin | 312 | 390 | 494 | 700 | 712 | 710 | 717 | 772 | 898 | 928 |
| Klein Oak | | | | | | | | | | |
| Students Projected | 3,642 | 3,593 | 3,758 | 3,846 | 4,010 | 4,051 | 4,096 | 4,099 | 4,060 | 4,058 |
| Capacity | 3,683 | 3,683 | 3,683 | 3,683 | 3,683 | 3,683 | 3,683 | 3,683 | 3,683 | 3,683 |
| Percent Utilization | %66 | %86 | 102% | 104% | 109% | 110% | 111% | 111% | 110% | 110% |
| Student Margin | 41 | 06 | -75 | -163 | -327 | -368 | -413 | -416 | -377 | -375 |
| Totals: | | | | | | | | | | |
| Students Projected | 17,972 | 17,883 | 17,848 | 17,628 | 17,571 | 17,555 | 17,626 | 17,493 | 17,155 | 16,987 |
| Practical Capacity | 18,377 | 18,377 | 18,377 | 18,377 | 18,377 | 18,377 | 18,377 | 18,377 | 18,377 | 18,377 |
| Percent Utilization | %86 | %26 | %26 | %96 | %96 | %96 | %96 | 95% | 886 | 92% |
| Student Margin | 405 | 494 | 529 | 749 | 806 | 822 | 751 | 884 | 1,222 | 1,390 |