

CAPITAL LEVY COMMUNITY UPDATE

Strong Schools. Strong Community.



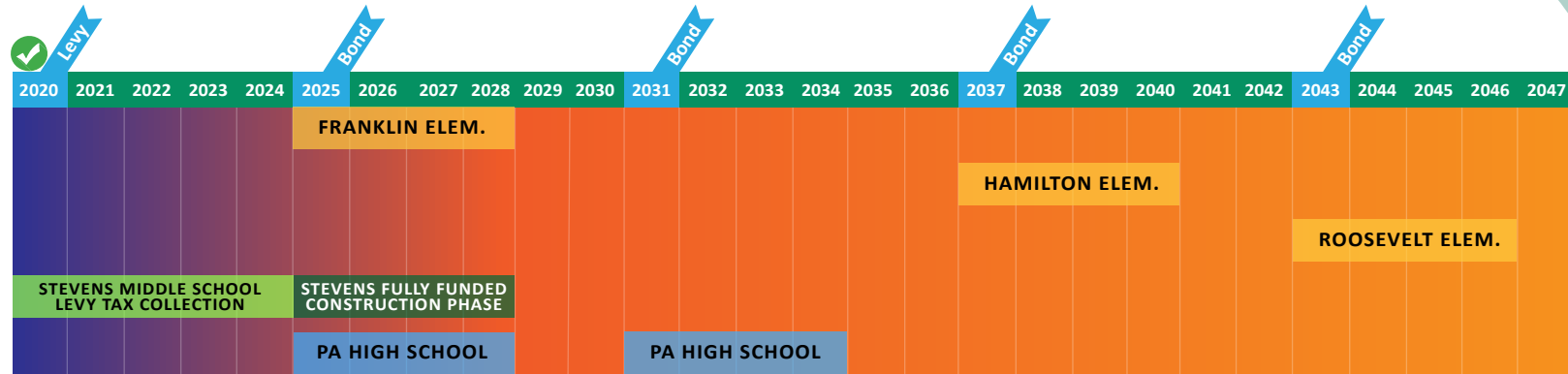
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30 Year Timeline:

In 2025, the middle school will be fully funded, the voter-approved capital levy will end, and a new bond will be proposed in its place. This bond will help us further our commitment to keeping tax rates low. The district's goal is to provide a 30-year capital improvement plan that updates our schools to current safety standards. The timeline below outlines our 30-year plan and the schools needing the most attention for safety enhancements.



If my home's assessed value goes up, does the district collect more money?

No. Voters approved a fixed collection amount that will not increase regardless of your assessed value. The levy is for a fixed dollar amount. If property values increase, the school district does not collect more revenue as property values increase.

What are capital levies, and why do we need them? School districts rely on voter-approved funding measures to cover costs not funded by the State. The State Legislature's formula for capital funding falls below the current levels needed for our school district. To make up the difference, the State requires districts to rely on local school levies. A Capital Projects Levy is a short-term, voter-approved measure that provides funding for the modernization and replacement of school buildings. This Capital Projects Levy helps the district address facilities projects in phased steps. A Capital Projects Levy has no interest payments, and money is received as the county collects it. The Port Angeles School District, like all the other school districts in the State, requires levies to maintain safe places for learning to occur.



In 2020, the people of Port Angeles said yes to investing in our schools by passing the Capital Levy.

Look inside to learn more about how your tax dollars are hard at work for your schools.

THANK YOU FOR INVESTING IN...

...OUR STUDENTS AND COMMUNITY!

The 2020 Capital Levy has four goals:

- 1) Deliver on the proposed tax rate. ✓
- 2) Provide safety vestibules at all elementaries. ✓
- 3) Build a high-quality athletic field at the former site of Monroe Elementary School. (in progress)
- 4) Remodel/expand Stevens Middle School. (in progress)

Capital Levy Progress Update - Monroe Field



PASD chose Vanir, a construction management company, to oversee the building of Monroe Athletic Field and the remodel and expansion of Stevens Middle School. We completed the field design phase, including a quality synthetic turf field for soccer, football, and fastpitch. This field will also feature a quarter-mile walking path the public can use.

This project is broken out into two types of work:

- 1. Site Work - We have hired a local company, Bruch and Bruch to do the ground and site work at Monroe Field. We aim to keep as many local workers on this job as possible to support our community! Bruch and Bruch will get the area ready for the next phase, which will be laying turf.
- 2. Turf Work - We will hire a contracted synthetic turf company to install the field.

The anticipated completion date for the field is in the fall of 2023.

Stevens Middle School

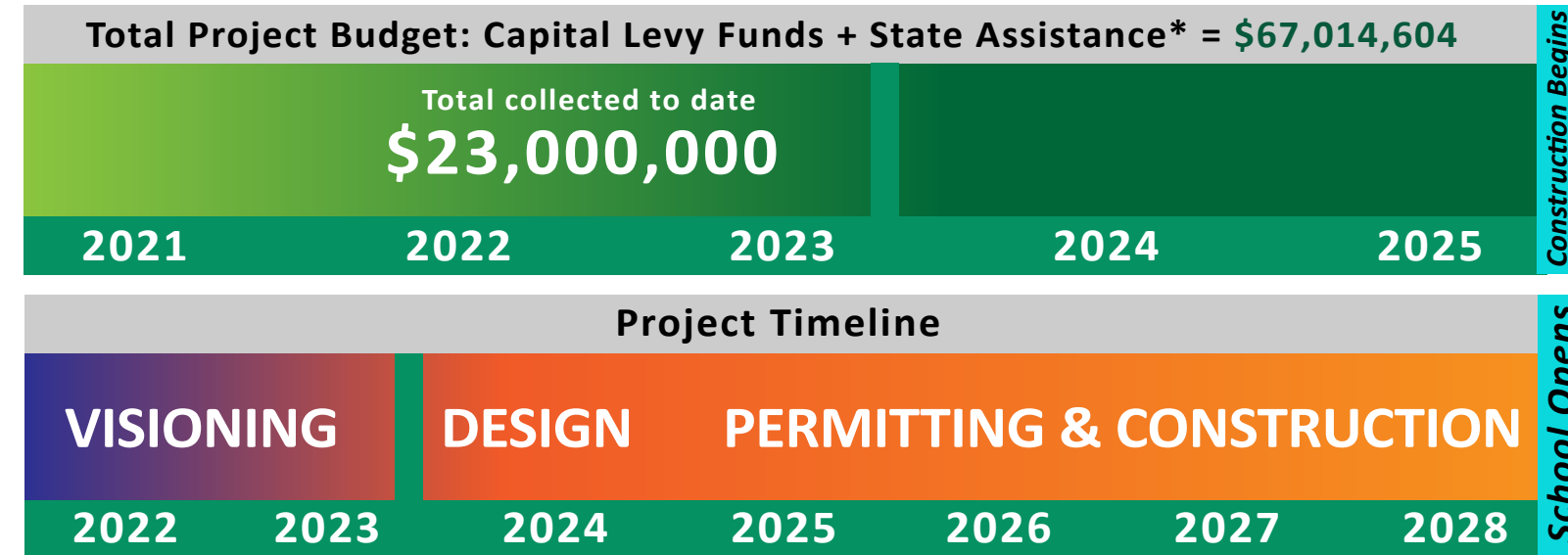
We are excited to announce that the PASD Board of Directors unanimously approved hiring Integrus + YGH Architecture to manage the design, project execution, and construction for the expansion and renovation of Stevens Middle School!

Integrus will partner with Vanir Construction Management Company and PASD for this project.

To start the design phase of this project, Integrus met with Stevens Middle School staff and the Port Angeles Capital Advisory Committee members. During this time, staff and volunteers shared their hopes, concerns, and ideas on building the best school for our students, staff, and community! Integrus also spent an entire day at Stevens Middle School to watch how students move throughout the building and use the existing space. They also met with students to hear their ideas about a new school and what matters the most to them. The timeline for completion at Stevens Middle School is summer 2028.



Stevens Middle School Project Dashboard



*"State Assistance" refers to the state's School Construction Assistance Program, called SCAP. The program can provide funds to qualifying districts to help defray the cost of building school facilities. SCAP funding is not guaranteed, but it has been available most years. It typically funds a small percentage of the total project cost.

