#### Goals for 23-24 School Year

# Goal #1 - Curriculum, Instruction, and Academic Achievement

# Objectives:

- 1. Analyze and compare the past 3 years (2020-21, 2021-22 and 2022-23) of PSSA data which measures student achievement
  - a. Include in the analysis the class size numbers and the number of students with IEP's, number of students on behavior plans and number of students with 504's
- 2. Analyze and compare the past 3 years (2021-22, 2022-23 and 2023-24) of Aimsweb which measures student growth and student proficiency within the year
- 3. Evaluate success of 2<sup>nd</sup> year of Illustrative Math at the Middle School and 1<sup>st</sup> year of Language Arts Programs, Savaas MyView (K-2) and Amplify (Grades 3-8)
- 4. Review Curriculum Cycle twice during the 2nd Semester through Instruction Committee
  - a. Include progress updates and teacher feedback

#### Metrics:

- 1. PSSA 2023-24 PSSA data will increase by the average increase over the last 3 years
- 2. Aimsweb Measure the number of students that move on the benchmark scale (beginning of the year to the end of the year)
- 3. Math ELA evaluation Survey results from Building Administrators, MS math teachers, K-12 ELA teachers. Curriculum based assessments unit tests, and other summative assessments (quizzes, projects)
- 4. Curriculum Cycle Review progress twice during the 2nd Semester

### **Goal # 2 Student Achievement**

# Objective:

1. Improve the overall academic performance and rating of Twin Valley High School within Berks County, Pennsylvania and the United States

#### Metric:

U.S. News and World Report Ranking & Rating System

# **Goal #3 Operational Management**

# Objective:

Develop a district wide management operating format for meetings which are all oriented to goals and operations
of the district.

#### Metric:

1. Provide an acceptable format or structure for the Central office and building meetings to improve efficiency.

# Goal # 4 - Student Participation

### Objective:

1. Expand on Student engagement in all activities (i.e. clubs, extracurricular, sports, etc)

### Metric:

1. Clear comparison of past two years and overall participation numbers should increase from the 2022-2023 baseline by 5%

### Goal # 5 - Student Services

# Objective:

1. Improve overall Student Services support related to behavior and emotional Support.

# Metrics:

- 1. Analyze the out-of-district placement expenses, including tuition, student support, transportation and nursing services
- 2. Partner with Berks & Chester County I.U.'s for a thorough evaluation of the Student Services Department.