



Community Field & Facility Use

Fee Comparison Study and Fee Recommendations

Community Field & Facility Use Table of Contents

Facility Use Fee Comparison Study

Summary	1
Itemized Comparison Report.....	2-3
Comparison Case Studies	
#1 – 2 hour game in elementary school gym, weekend	4
#2 – 2 hour stadium, lights, concessions.....	5
#3 – 2 hour grass field	6

Facility Use Fee Recommendations

Phase in Recommendation with Class C (100%) Schedule	7
Class B (30%) Phase in Schedule.....	8
Class A (70%) Phase in Schedule.....	9
Fees for Equipment, Service, Personnel, and Permits	10
2021-2022 Rate Sheet	11

Current Fee Schedule

Administrative Regulation KG-AR (2) - District Facility Use Fee Schedule	12
--	----

**Facility Use Fee Comparison Study 2021
Summary**

	District	Average of All Districts	North Clackamas	Difference	Percentage of Average
E l e m e n t a r y	Auditoriums	\$58.13	--		
	Cafeteria	\$53.94	\$15.00	\$38.94	27.81%
	Classrooms	\$32.41	\$15.00	\$17.41	46.28%
	Common Areas	\$62.84	--		
	Fields	\$48.87	\$30.00	\$18.87	61.39%
	Gyms	\$61.07	\$30.00	\$31.07	49.12%
	Kitchen	\$61.61	--		
	Library	\$48.33	\$30.00	\$18.33	62.08%
	Lighting	\$23.40	\$15.00	\$8.40	64.10%
	Parking Lot	\$20.59			
	Cus/Other/Kit	\$37.67	\$45.00	-\$7.33	
M i d d l e	Auditoriums	\$102.14	\$100.00	\$2.14	97.90%
	Cafeteria	\$60.29	\$30.00	\$30.29	49.76%
	Classrooms	\$30.16	\$30.00	\$0.16	99.47%
	Common Areas	\$61.25	\$30.00	\$31.25	48.98%
	Fields	\$51.18	\$30.00	\$21.18	58.61%
	Gyms	\$67.68	\$30.00	\$37.68	44.32%
	Kitchen	\$58.04	--		
	Library	\$47.46	\$30.00	\$17.46	63.21%
	Lighting	\$22.11	\$15.00	\$7.11	67.85%
	Parking Lot	\$25.02	--		
	Cus/Other/Kit	\$37.67	\$45.00	-\$7.33	37.45%
H i g h	Auditoriums	\$157.56	\$100.00	\$57.56	63.47%
	Cafeteria	\$80.11	\$30.00	\$50.11	37.45%
	Classrooms	\$34.68	\$30.00	\$4.68	86.50%
	Common Areas	\$90.61	\$30.00	\$60.61	33.11%
	Fields	\$95.52	--		
	Gyms	\$90.74	\$75.00	\$15.74	82.65%%
	Kitchen	\$63.42	--		
	Library	\$54.29	\$45.00	\$9.29	82.88%
	Lighting	\$23.97	\$15.00	\$8.97	62.58%
	Parking Lot	\$36.69	--		
	Cus/Other/Kit	\$37.67	\$45.00	-\$7.33	
	Stadium	\$165.81	\$100.00	\$65.81	60.31%
Track	\$70.00	--			
					61.17%

Facility Use Fee Comparison Study 2021

	District	Beaverton	Camas	Canby	David Douglas	Evergreen Public Schools	Gladstone	Hillsboro	Lake Oswego	North Clackamas	Oregon City
E l e m e n t a r y	Auditoriums	--	--	--	\$41.00/\$46.00	--	--	--	--	--	\$42.25
	Cafeteria	\$25.00	\$100.00	\$30.00	\$46.00/\$81.00	--	\$30.00	\$27.33	\$90.00	\$15.00	\$29.25
	Classrooms	\$20.00	\$100.00	\$30.00	\$23.00/\$29.00	\$20.00	\$15.00	\$13.91	45-112	\$15.00	\$24.00
	Common Areas	\$25.00	\$100.00	\$30.00	--	--	--	--	--	--	\$29.25
	Fields	\$20.00	\$165.00	\$30.00	TBD	--	--	\$20.65	\$38.00	\$30.00	--
	Gyms	\$30.00	\$150.00	\$30.00	\$58.00/\$76.00	\$30.00	\$30.00	\$62.84	--	\$30.00	\$29.25
	Kitchen	\$25.00	\$150.00	--	--	\$40.00	--	--	\$75.00	--	\$35.75
	Library	\$20.00	\$100.00	\$30.00	\$41.00/\$46.00	\$20.00	\$15.00	\$18.06	--	\$30.00	\$35.75
	Lighting	--	\$35.00	--	--	\$75 per use	--	--	--	\$15.00	--
	Parking Lot	\$20.00	--	--	--	--	--	--	\$21.18	--	--
Cus/Other/Kit	60/30/51	36.50/20/36.50	40/30/45	--	\$35.00	36/15/33	--	\$33.00	45/45/33	\$45.00	
M i d d l e	Auditoriums	--	--	--	\$41.00/\$46.00	\$175.00	\$50.00	\$75.00	\$187.00	\$100.00	\$54.00
	Cafeteria	\$25.00	\$100.00	\$30.00	\$65.00/\$96.00	--	\$30.00	\$45.01	\$90.00	\$30.00	\$47.75
	Classrooms	\$20.00	\$30.00	\$30.00	\$23.00/\$29.00	\$20.00	\$15.00	--	\$45-\$112	\$30.00	\$35.75
	Common Areas	\$25.00	\$100.00	\$30.00	--	--	--	--	--	\$30.00	\$47.75
	Fields	\$30.00	\$165.00	\$30.00	--	--	--	\$20.65	\$38-\$90	\$30.00	--
	Gyms	\$35.00	\$150.00	\$30.00	\$116/\$127	\$45.00	\$50.00	\$62.84	\$75.00	\$30.00	\$54.00
	Kitchen	\$25.00	\$150.00	--	--	\$40.00	\$50.00	--	--	--	\$35.75
	Library	\$20.00	--	\$30.00	\$41.00/\$46.00	\$25.00	\$15.00	\$27.69	\$75.00	\$30.00	\$35.75
	Lighting	--	\$35.00	--	--	\$75 per use	--	--	\$15.00	\$15.00	\$22.75
	Parking Lot	--	--	--	--	--	--	--	\$25.02	--	--
Cus/Other/Kit	60/30/51	36.50/20/36.50	40/30/45	58/53/49	\$35.00	36/15/33	--	\$33.00	45/45/33	\$45.00	
H i g h	Auditoriums	\$100.00	\$250.00	\$100.00	\$41.00/\$46.00	\$250.00	\$50.00	\$101.61	\$187.00	\$100.00	\$177.50
	Cafeteria	\$40.00	\$200.00	\$60.00	\$65.00/\$96.00	--	\$30.00	\$66.08	\$90.00	\$30.00	\$59.75
	Classrooms	\$20.00	\$30.00	\$60.00	\$23.00/\$29.00	\$20.00	\$15.00	--	45-112	\$30.00	\$45.50
	Common Areas	\$40.00	\$200.00	\$60.00	--	--	--	--	--	\$30.00	\$59.75
	Fields	\$40.00	\$280.00	\$100.00	\$250 per game	--	--	\$32.40	38-90	--	\$34.75
	Gyms	\$60.00	\$150.00	\$65.00	\$116/\$127	\$50.00	\$50.00	\$89.66	\$112.00	\$75.00	\$89.75
	Kitchen	\$25.00	\$150.00	--	--	\$50.00	\$50.00	--	--	--	--
	Library	\$20.00	--	\$45.00	\$41.00/\$46.00	\$30.00	\$15.00	\$39.18	\$75.00	\$45.00	\$52.25
	Lighting	--	\$35.00	--	\$28.00	\$75 per use	--	--	\$24.00	\$15.00	\$22.75
	Parking Lot	\$20.00	--	--	--	--	--	--	\$77.08	--	\$13.00
	Cus/Other/Kit	60/30/51	36.50/20/36.50	40/30/45	58/53/49	\$35.00	36/15/33	--	\$33.00	45/45/33	\$45.00
	Stadium	\$100.00	\$280.00	\$100.00	\$500 per game	\$250.00	\$60.00	\$299.84	--	\$100.00	\$165.75
Track	\$100.00	--	--	--	--	--	--	\$40.00	--	--	

Facility Use Fee Comparison Study 2021

	District	Portland Public Schools	Tigard-Tualatin	Vancouver	West Linn-Wilsonville	Average of All Districts	North Clackamas	Difference	NCSD Percentage of Average Fee
E l e m e n t a r y	Auditoriums	\$76.00	--	--		\$59.13	--		
	Cafeteria	\$51.00	\$24.25	\$25.00	\$208.60	\$54.62	\$15.00	\$38.94	27.81%
	Classrooms	\$27.00	\$19.50	\$25.00	\$83.00	\$32.70	\$15.00	\$17.41	46.28%
	Common Areas	\$51.00	\$42.00	\$25.00	\$208.60	\$63.86	--		
	Fields	\$26.00	\$18.50	\$20.00	\$125.00	\$49.32	\$30.00	\$18.87	61.39%
	Gyms	\$64.00	\$26.25	\$50.00	\$208.60	\$61.75	\$30.00	\$31.07	49.12%
	Kitchen	--	--	\$25.00	\$83.00	\$61.96	--		
	Library	\$38.00	\$22.00	\$30.00	\$222.10	\$48.41	\$30.00	\$18.33	62.08%
	Lighting	\$32.00	--	\$25.00	\$11.00	\$23.60	\$15.00	\$8.40	64.10%
	Parking Lot	\$20.00	--	--		\$20.39			
	Cus/Other/Kit	29-48/34-50	41.50/43.75/29.50	45/39/39		\$37.67	\$45.00	-\$7.33	119.47%
M i d d l e	Auditoriums	\$76.00	--	--		\$102.43	\$100.00	\$2.14	97.90%
	Cafeteria	\$51.00	\$24.25	\$50.00	\$208.60	\$60.97	\$30.00	\$30.29	49.76%
	Classrooms	\$27.00	\$19.50	\$25.00	\$83.00	\$30.48	\$30.00	\$0.16	99.47%
	Common Areas	\$51.00	\$42.00	\$25.00	\$208.60	\$43.84	\$30.00	\$31.25	48.98%
	Fields	\$26.00	\$18.50	\$20.00	\$125.00	\$51.68	\$30.00	\$21.18	58.61%
	Gyms	\$64.00	\$33.50	\$50.00	\$208.60	\$68.30	\$30.00	\$37.12	44.69%
	Kitchen	--	--	\$25.00	\$83.00	\$58.39	--		
	Library	\$38.00	\$22.00	\$30.00	\$222.10	\$47.55	\$30.00	\$17.46	63.21%
	Lighting	\$32.00	--	\$25.00	\$11.00	\$22.25	\$15.00	\$7.11	67.85%
	Parking Lot	--	--	--		\$25.02	--		
	Cus/Other/Kit	29-48/34-50	41.50/43.75/29.50	45/39/39	40/15/32	\$37.67	\$45.00	-\$7.33	119.47%
H i g h	Auditoriums	\$121.00	--	\$300.00		\$157.92	\$100.00	\$57.56	63.47%
	Cafeteria	\$94.00	\$42.00	\$50.00	\$208.60	\$80.87	\$30.00	\$50.11	37.45%
	Classrooms	\$37.00	\$19.50	\$25.00	\$83.00	\$35.00	\$30.00	\$4.68	86.50%
	Common Areas	--	\$42.00	--	\$208.60	\$71.96	\$30.00	\$60.61	33.11%
	Fields	\$32-\$160	\$18.5/\$55	\$60.00	\$125.00	\$96.02	--		
	Gyms	\$108.00	\$40.00	--	\$208.60	\$91.50	\$75.00	\$20.36	78.65%
	Kitchen	--	--	\$25.00	\$83.00	\$63.83	--		
	Library	\$58.00	\$22.00	\$30.00	\$222.10	\$54.46	\$45.00	\$9.29	82.88%
	Lighting	\$32.00	\$25-\$32.50	\$25.00	\$11.00	\$24.09	\$15.00	\$8.97	62.58%
	Parking Lot	--	--	--		\$36.69	--		
	Cus/Other/Kit	--	41.50/43.75/29.50	45/39/39	40/15/32	\$37.67	\$45.00	-\$7.33	119.47%
	Stadium	--	--	\$100.00	\$208.60	\$166.42	\$100.00	\$65.81	60.31%
	Track	29-48/34-50	--	--		\$70.00	--		

Facility Use Fee Comparison Study 2021

Comparison Case Study #1 - 2 hour game in Elementary School gym, weekend

North Clackamas	
In district, Youth Non-Profit	
Gym rental	\$10.00
Application Fee	\$10.00
Custodian Charge	\$90.00
Lights	\$20.00
	\$130.00
 In district, Adult Non-Profit	
Gym rental	\$20.00
Application Fee	\$10.00
Custodian Charge	\$90.00
Lights	\$20.00
	\$140.00
 Out of district, youth	
Gym rental	\$20.00
Application Fee	\$10.00
Custodian Charge	\$90.00
Lights	\$20.00
	\$140.00

Oregon City	
Gym rental	\$26.00
Application Fee	\$10.00
Custodian Charge	\$180.00
Lights	\$0.00
	\$216.00
 In district, Adult Non-Profit	
Gym rental	\$37.00
Application Fee	\$15.00
Custodian Charge	\$180.00
Lights	\$0.00
	\$232.00
 Out of district, youth	
Gym rental	\$37.00
Application Fee	\$15.00
Custodian Charge	\$180.00
Lights	\$0.00
	\$232.00

Minimum 4 hour rental	
Portland	
Gym rental	\$152.00
Application Fee	\$25.00
Custodian Charge	\$192.00
Garbage	\$32.00
	\$401.00
 In district, Adult Non-Profit	
Gym rental	\$152.00
Application Fee	\$25.00
Custodian Charge	\$192.00
Garbage	\$32.00
	\$401.00
 Out of district, youth	
Gym rental	\$152.00
Application Fee	\$25.00
Custodian Charge	\$192.00
Garbage	\$32.00
	\$401.00

Facility Use Fee Comparison Study 2021

Comparison Case Study #2 - 2 hour stadium, lights, concessions

<u>North Clackamas</u>	
In district, Youth Non-Profit	
Stadium rental	\$40.00
Application Fee	\$10.00
Personnel	\$90.00
Concessions	\$20.00
Lights	\$30.00
	\$190.00
In district, Adult Non-Profit	
Stadium rental	\$160.00
Application Fee	\$10.00
Personnel	\$90.00
Concessions	\$20.00
Lights	\$30.00
	\$310.00
Out of district, youth	
Stadium rental	\$40.00
Application Fee	\$10.00
Personnel	\$90.00
Concessions	\$20.00
Lights	\$30.00
	\$190.00

<u>Oregon City</u>	
Stadium rental	\$84.50
Application Fee	\$10.00
Personnel	\$90.00
Concessions	\$84.00
Lights	\$45.50
	\$314.00
Stadium rental	\$175.50
Application Fee	\$15.00
Personnel	\$90.00
Concessions	\$336.00
Lights	\$37.00
	\$653.50
Stadium rental	\$175.50
Application Fee	\$15.00
Personnel	\$90.00
Concessions	\$336.00
Lights	\$37.00
	\$653.50

Minimum 4 hour rental	
<u>Portland</u>	
Stadium rental	\$640.00
Application Fee	\$25.00
Personnel	\$288.00
Concessions	don't rent
Garbage	\$32.00
Lights	\$128.00
	\$1,113.00
Stadium rental	\$640.00
Application Fee	\$25.00
Personnel	\$288.00
Concessions	don't rent
Garbage	\$32.00
Lights	\$128.00
	\$1,113.00
Stadium rental	\$640.00
Application Fee	\$25.00
Personnel	\$288.00
Concessions	don't rent
Garbage	\$32.00
Lights	\$128.00
	\$1,113.00

Facility Use Fee Comparison Study 2021

Comparison Case Study #3 - 2 hour grass field

<u>North Clackamas</u>	
In district, Youth Non-Profit	
Field Rental	\$10.00
Application Fee	\$10.00
	\$20.00
In district, Adult Non-Profit	
Field Rental	\$20.00
Application Fee	\$10.00
	\$30.00
Out of district, youth	
Field Rental	\$10.00
Application Fee	\$10.00
	\$20.00

<u>Oregon City</u>	
Field Rental	\$37.00
Application Fee	\$10.00
	\$47.00
Field Rental	\$48.00
Application Fee	\$15.00
	\$63.00
Field Rental	\$48.00
Application Fee	\$15.00
	\$63.00

<u>Portland</u>	
Minimum 4 hour rental	
Field Rental	\$104.00
Application Fee	\$25.00
	\$129.00
Field Rental	\$104.00
Application Fee	\$25.00
	\$129.00
Field Rental	\$104.00
Application Fee	\$25.00
	\$129.00

Facility Use Fee Recommendations

Phase in price increases for all district facilities to meet the 2021 market rate by 2026

Effective July 1, 2021: 15% Price Increase
 Implement New Personnel Fees
 Implement New Equipment Charges

Effective July 1, 2022 Start Phase 1 to meet the 2021 Market Rate

July 1, 2023-July 1 2026 Continue to phase in fee increase every July 1

Class C - 100%												
	District	North Clackamas	Average of All Districts	2021	2022	2023	2024	2025	2026	2027 and beyond, 3-4% annual increase	Notes	
Elementary	Cafeteria	\$15	\$55	\$17	\$25	\$32	\$40	\$47	\$55	\$57		
	Classrooms/Stage/Pods	\$15	\$33	\$17	\$20	\$24	\$27	\$30	\$33	\$34		
	Fields (Excludes JV Field at Mil/EI)	\$30	\$49	\$35	\$36	\$37	\$38	\$39	\$40	\$41	NCSD does not prep Elem./MS fields, line, groups must place portable toilets	
	Gyms (Includes Upper Gyms at Rowe/ACMS)	\$30	\$62	\$35	\$40	\$45	\$50	\$55	\$60	\$62	"Upper" Gyms at Rowe & ACMS priced at Elementary rate	
	Kitchen	\$15	\$62	\$17	\$26	\$34	\$43	\$51	\$60	\$62		
	Library/Media Center	\$30	\$48	\$35	\$38	\$41	\$44	\$47	\$50	\$52		
	Parking Lot, Paved Play Area	\$30	\$20	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$31	
Middle	Auditorium at ACMS	\$100	\$102	\$115	\$124	\$133	\$142	\$151	\$160	\$165	*Priced as HS auditorium	
	Cafeteria	\$30	\$61	\$35	\$40	\$45	\$50	\$55	\$60	\$62		
	Classrooms	\$30	\$33	\$30	\$31	\$31	\$32	\$32	\$33	\$34		
	Common Areas	\$30	\$44	\$35	\$37	\$39	\$41	\$43	\$45	\$46		
	Fields (Excludes JV Fields at ACMS, Rowe)	\$30	\$52	\$35	\$37	\$39	\$41	\$43	\$45	\$46	NCSD does not prep Elem./MS fields, line, groups must place portable toilets	
	Gyms (Excludes Upper Gyms at Rowe/ACMS)	\$30	\$68	\$35	\$42	\$49	\$56	\$63	\$70	\$72	Excludes upper gyms at Rowe & ACMS- priced at Elementary rate	
	Kitchen	\$15	\$58	\$17	\$26	\$34	\$43	\$51	\$60	\$62		
	Library/Media Center	\$30	\$48	\$35	\$38	\$41	\$44	\$47	\$50	\$52		
	Parking Lot, Paved Play Area	\$30	\$25	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$31	
High	Auditoriums, Schellenberg Commons	\$100	\$158	\$115	\$124	\$133	\$142	\$151	\$160	\$165		
	Cafeteria	\$30	\$81	\$35	\$44	\$53	\$62	\$71	\$80	\$82		
	Classrooms	\$30	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$36		
	Common Areas	\$30	\$72	\$35	\$42	\$49	\$56	\$63	\$70	\$72		
	Fields	\$30	\$96	\$35	\$47	\$59	\$71	\$83	\$95	\$98		
	Gyms, Batting Facilities	\$75	\$92	\$86	\$88	\$90	\$92	\$93	\$95	\$98		
	Kitchen	\$15	\$64	\$17	\$26	\$34	\$43	\$51	\$60	\$62		
	Library/Media Center	\$45	\$54	\$52	\$52	\$53	\$54	\$54	\$55	\$57		
	Parking Lot	\$30	\$37	\$35	\$35	\$36	\$36	\$37	\$37	\$37	\$38	***Consider per space per hour???
	Stadium/Turf Field/Track	\$100	\$166	\$115	\$126	\$137	\$148	\$159	\$170	\$175		

Facility Use Fee Recommendation

Class B - 30%													
	District	North Clackamas (Discounted Class B)	Average full rate of All Districts	2021	2022	2023	2024	2025	2026	2027 and beyond, 3-4% annual increase	Discount	Full Price 2026	Notes
Elementary	Cafeteria	\$10	\$55	\$12	\$17	\$22	\$28	\$33	\$39	\$40	30.00%	\$55	
	Classrooms/Stage/Pods	\$10	\$33	\$12	\$14	\$16	\$18	\$21	\$23	\$24	30.00%	\$33	
	Fields (Excludes JV Field at Mil/EI)	\$10	\$49	\$12	\$15	\$18	\$21	\$25	\$28	\$29	30.00%	\$40	NCS D does not prep Elem./MS fields, line, groups must place portable toilets
	Gyms (Includes Upper Gyms at Rowe/ACMS)	\$10	\$62	\$12	\$18	\$24	\$30	\$36	\$42	\$43	30.00%	\$60	"Upper" Gyms at Rowe & ACMS priced at Elementary rate
	Kitchen	\$15	\$62	\$17	\$22	\$27	\$32	\$37	\$42	\$43	30.00%	\$60	
	Library/Media Center	\$10	\$48	\$12	\$16	\$21	\$26	\$30	\$35	\$36	30.00%	\$50	
	Parking Lot, Paved Play Area	\$10	\$20	\$10	\$12	\$14	\$17	\$19	\$21	\$22	30.00%	\$30	
Middle	Auditorium at ACMS	\$80	\$102	\$92	\$96	\$100	\$104	\$108	\$112	\$115	30.00%	\$160	*Priced as HS auditorium
	Cafeteria	\$20	\$61	\$23	\$27	\$31	\$34	\$38	\$42	\$43	30.00%	\$60	
	Classrooms	\$10	\$30	\$10	\$13	\$15	\$18	\$20	\$23	\$24	30.00%	\$33	
	Common Areas	\$20	\$44	\$23	\$25	\$26	\$28	\$30	\$32	\$32	30.00%	\$45	
	Fields (Excludes JV Fields at ACMS, Rowe)	\$10	\$52	\$12	\$16	\$20	\$24	\$28	\$32	\$32	30.00%	\$45	NCS D does not prep Elem./MS fields, line, groups must place portable toilets
	Gyms (Excludes Upper Gyms at Rowe/ACMS)	\$10	\$68	\$12	\$19	\$27	\$34	\$42	\$49	\$50	30.00%	\$70	Excludes upper gyms at Rowe & ACMS- priced at Elementary rate
	Kitchen	\$15	\$58	\$17	\$22	\$27	\$32	\$37	\$42	\$43	30.00%	\$60	
	Library/Media Center	\$10	\$48	\$12	\$16	\$21	\$26	\$30	\$35	\$36	30.00%	\$50	
Parking Lot, Paved Play Area	\$10	\$25	\$10	\$12	\$14	\$17	\$19	\$21	\$22	30.00%	\$30		
High	Auditoriums, Schellenberg Commons	\$80	\$158	\$92	\$96	\$100	\$104	\$108	\$112	\$115	30.00%	\$160	
	Cafeteria	\$20	\$81	\$23	\$30	\$36	\$43	\$49	\$56	\$58	30.00%	\$80	
	Classrooms	\$10	\$35	\$12	\$14	\$17	\$19	\$22	\$25	\$25	30.00%	\$35	
	Common Areas	\$20	\$72	\$23	\$28	\$33	\$39	\$44	\$49	\$50	30.00%	\$70	
	Fields	\$10	\$96	\$12	\$23	\$34	\$45	\$56	\$67	\$68	30.00%	\$95	
	Gyms, Batting Facilities	\$30	\$92	\$35	\$41	\$47	\$54	\$60	\$67	\$68	30.00%	\$95	
	Kitchen	\$15	\$64	\$17	\$22	\$27	\$32	\$37	\$42	\$43	30.00%	\$60	
	Library/Media Center	\$30	\$54	\$35	\$35	\$36	\$37	\$38	\$39	\$40	30.00%	\$55	
	Parking Lot	\$10	\$37	\$12	\$14	\$17	\$20	\$23	\$26	\$27	30.00%	\$37	***Consider per space per hour???
	Stadium/Turf Field/Track	\$80	\$166	\$92	\$97	\$103	\$108	\$114	\$119	\$123	30.00%	\$170	

Facility Use Fee Recommendation

Class A - 70%												
Flat 70%	District	North Clackamas (Discounted Class A)	Average full rate of All Districts	2021	2022	2023	2024	2025	2026	2027 and beyond, 3-4% annual increase	Full Price 2026	Notes
Elementary	Cafeteria	\$5	\$55	\$6	\$8	\$10	\$12	\$14	\$17	\$17	\$55	
	Classrooms/Stage/Pods	\$5	\$33	\$6	\$7	\$7	\$8	\$9	\$10	\$10	\$33	
	Fields (Excludes JV Field at Mi/EI)	\$5	\$49	\$6	\$7	\$8	\$10	\$11	\$12	\$12	\$40	NCS D does not prep Elem./MS fields, line, groups must place portable toilets
	Gyms (Includes Upper Gyms at Rowe/ACMS)	\$5	\$62	\$6	\$8	\$11	\$13	\$16	\$18	\$19	\$60	"Upper" Gyms at Rowe & ACMS priced at Elementary rate
	Kitchen	\$15	\$62	\$17	\$17	\$18	\$18	\$18	\$18	\$19	\$60	
	Library/Media Center	\$5	\$48	\$6	\$8	\$9	\$11	\$13	\$15	\$15	\$50	
	Parking Lot, Paved Play Area	\$5	\$20	\$5	\$6	\$7	\$7	\$8	\$9	\$9	\$30	
Middle	Auditorium at ACMS	\$80	\$102	\$48	\$48	\$48	\$48	\$48	\$48	\$48	\$160	*Priced as HS auditorium
	Cafeteria	\$10	\$61	\$12	\$13	\$14	\$15	\$17	\$18	\$19	\$60	
	Classrooms	\$10	\$30	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$33	
	Common Areas	\$10	\$44	\$12	\$12	\$12	\$13	\$13	\$14	\$14	\$45	
	Fields (Excludes JV Fields at ACMS, Rowe)	\$5	\$52	\$6	\$7	\$9	\$10	\$12	\$14	\$14	\$45	NCS D does not prep Elem./MS fields, line, groups must place portable toilets
	Gyms (Excludes Upper Gyms at Rowe/ACMS)	\$5	\$68	\$6	\$9	\$12	\$15	\$18	\$21	\$22	\$70	Excludes upper gyms at Rowe & ACMS- priced at Elementary rate
	Kitchen	\$15	\$58	\$17	\$17	\$18	\$18	\$18	\$18	\$19	\$60	
	Library/Media Center	\$5	\$48	\$6	\$8	\$9	\$11	\$13	\$15	\$15	\$50	
	Parking Lot, Paved Play Area	\$5	\$25	\$6	\$8	\$9	\$11	\$13	\$15	\$15	\$30	
High	Auditoriums, Schellenberg Commons	\$80	\$158	\$48	\$48	\$48	\$48	\$48	\$48	\$48	\$160	
	Cafeteria	\$10	\$81	\$12	\$14	\$17	\$19	\$22	\$24	\$25	\$80	
	Classrooms	\$10	\$35	\$11	\$11	\$11	\$11	\$11	\$11	\$11	\$35	
	Common Areas	\$10	\$72	\$12	\$13	\$15	\$17	\$19	\$21	\$22	\$70	
	Fields	\$5	\$96	\$6	\$10	\$15	\$19	\$24	\$29	\$29	\$95	
	Gyms, Batting Facilities	\$30	\$92	\$35	\$33	\$32	\$31	\$30	\$29	\$29	\$95	
	Kitchen	\$15	\$64	\$17	\$17	\$18	\$18	\$18	\$18	\$19	\$60	
	Library/Media Center	\$30	\$54	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$55	
	Parking Lot	\$5	\$37	\$6	\$7	\$8	\$9	\$10	\$11	\$11	\$37	***Consider per space per hour???
	Stadium/Turf Field/Track	\$20	\$166	\$23	\$29	\$34	\$40	\$45	\$51	\$53	\$170	

Facility Use Fee Recommendation

Fees for Equipment, Service, Personnel and Permits		
Equipment Fees	Current	Proposed
Volleyball Standards and Nets	-	\$20 per event
Soccer Nets plus set up	-	\$20 per event
Projector	-	\$20 per event
Folding Chairs	-	\$1 each
Folding Tables	-	\$5 each
Podium	-	\$15 each
Gym Tarp (May be required for some uses)	-	\$60 per event
Bases	-	\$30 per event
Microphone	-	\$10 per event
Piano	-	\$50 per event
Additional Equipment may be available upon request.		up to \$50 per event
Service Fees	Current	Proposed
Stadium/Field Lights	\$15/hr	\$20/hr
Parking Lot Lights (Mandatory-Off Hours)	(included in utility)	\$10/hr
Auditorium Sound/Lights		\$20/hr
Other Sound System		\$10/hr
Stadium Package (ticket booth, concessions, lights, sound)	\$50 or \$10/hour	\$50 per hour
Excess Garbage		\$50 per event
Personnel Fees		
*Calculated annually by average personnel cost at each level. Fee published by July 1 each year.		
<i>Two Hour Minimum</i>		
Nutrition Services (Kitchen)		
Sound/Lighting Technician		
Stadium Technician		
Event Manager		
Elementary Custodian		
Middle School Custodian		
High School Custodian		
Security		
Permits		
Permit Fee	\$10	
Commercial Filming & Photography Permit Fee	\$15	
*Use negotiated under separate contract		

Facility Use Fee Recommendation

2021-2022 Rate Sheet				
		Class C	Class B	Class A
Elementary	Cafeteria	\$17	\$12	\$6
	Classrooms/Stage/Pods	\$17	\$12	\$6
	Fields (Excludes JV Field at Mil/EI)	\$35	\$12	\$6
	Gyms (Includes Upper Gyms at Rowe/ACMS)	\$35	\$12	\$6
	Kitchen	\$17	\$17	\$17
	Library/Media Center	\$35	\$12	\$6
	Parking Lot, Paved Play Area	\$30	\$10	\$5
	Middle	Auditorium at ACMS	\$115	\$92
	Cafeteria	\$35	\$23	\$12
	Classrooms	\$30	\$10	\$12
	Common Areas	\$35	\$23	\$12
	Fields (Excludes JV Fields at ACMS, Rowe)	\$35	\$12	\$6
	Gyms (Excludes Upper Gyms at Rowe/ACMS)	\$35	\$12	\$6
	Kitchen	\$17	\$17	\$17
	Library/Media Center	\$35	\$12	\$6
	Parking Lot, Paved Play Area	\$30	\$10	\$5
High	Auditoriums, Schellenberg Commons	\$115	\$92	\$92
	Cafeteria	\$35	\$23	\$12
	Classrooms	\$35	\$12	\$12
	Common Areas	\$35	\$23	\$12
	Fields	\$35	\$12	\$6
	Gyms, Batting Facilities	\$86	\$35	\$35
	Kitchen	\$17	\$17	\$17
	Library/Media Center	\$52	\$35	\$35
	Parking Lot	\$35	\$12	\$6
	Stadium/Turf Field/Track (Includes ACMS)	\$115	\$92	\$23
Equipment Fees		Permit Fees		
Volleyball Standards/Nets	\$20 per event	Standard Use Agreement		\$20
Soccer Nets	\$20 per event	Commercial filming and/or photography		\$50
Projector	\$20 per event			
Folding Chairs	\$1 each	Service Fees		
Folding Tables	\$5 each	Stadium/Field Lights	\$20/hr	
Podium	\$15 each	Parking Lot Lights (Mandatory-Off Hours)	\$10/hr	
Gym Tarp	\$60 per event	Auditorium Sound/Lights	\$20/hr	
Bases	\$30 per event	Other Sound System	\$10/hr	
Microphone	\$10 per event	Stadium Package	\$50 per hour	
Piano	\$50 per event	Excess Garbage	\$50 per event	



District Facility Use Fee Schedule

Class	Gym - Wood Floor Grass Fields Libraries (MS & ES)		Elementary Cafeteria Standard Classroom Gym - stage		MS Cafeteria Commons & Specialty Classrooms HS Commons/ Cafeteria		High School & Middle School Auditoriums		HS Gyms		HS Library		All Weather Fields	
	Hourly Rate	\$30	\$15	\$30	\$100	\$75	\$45	\$100						
	Discount	Rate	Discount	Rate	Discount	Rate	Discount	Rate	Discount	Rate	Discount	Rate	Discount	Rate
DPO	District Partner Organizations (DPO): Reduced fees at assigned sites in season as per DPO Agreements.													
A	83%	\$5	67%	\$5	67%	\$10	20%	\$80	60%	\$30	33%	\$30	85%	\$20
B	67%	\$10	33%	\$10	33%	\$20	20%	\$80	60%	\$30	33%	\$30	0%	\$80
C	0%	\$30	0%	\$15	0%	\$30	0%	\$100	0%	\$75	0%	\$45	0%	\$100

Users will incur additional charges for damages or excessive wear in the use of facilities, sites or equipment.

Facility Use Classification Descriptions in Priority Order (For a full description, refer to Board policy KG)	
Class A	Partnering and local youth organizations with over 90% NCSD youth; DPO organizations out-of-season or behind assigned fields.
Class B	Out-of-district non-profit youth organizations (proof 501(c)(3) status), private schools and independent youth recreation, adult leagues, civic/service groups, public agencies, colleges/universities
Class C	Private interest, profit-making organizations

All facility requests will incur a \$10 scheduling fee.

Schedule for Hourly Utility Costs		Apr.-Sept. or Non-air-conditioned spaces	Oct.-March or air-conditioned spaces
1.	Standard classroom	\$3	\$5
2.	Non-standard classroom (computer labs, shop, FACS, black-box theatres)	\$8	\$10
3.	Elementary cafeteria, elementary and middle school library	\$8	\$10
4.	Elementary gyms, middle school cafeteria, high school library	\$5	\$10
5.	Middle school gym, high school cafeteria	\$5	\$10
6.	High school auditorium (with stage), high school gym	\$8	\$15
7.	Kitchen	\$12	\$15
8.	Stage-cafeteria combination	\$8	\$10
9.	Stadium field lighting	\$15	\$15
Utilities: Fees for utilities will be assessed for facility use that takes place during times the building would not normally be in use. (Cost will be assessed for use on days when school is not in session.)			
Additional Miscellaneous Fees			Rate
10.	Stadium package (press box, scoreboards, PA system, concession stand, etc.)		\$50 fee or \$10/hr.
	Personnel		Per Hour
	Custodian/Facility monitor		\$45
	Nutrition Services worker		\$33
Please note: Additional staffing may be required for certain events. The schedule of fees above will apply in those cases.			