

**Albemarle County Public Schools
K-12 Enrollment Projections
FY 2024/2025**

	Enrollment Projections																K-12		K-12			
	Head Start	PK ⁽¹⁾	K	1	2	3	4	5	6	7	8	9	10	11	12	Post High	PK-12 Proj.	K-12 Proj.	Actual to Budget		Budget to Budget	
																			2023/24 Actual Enrollment	Actual Projected Growth	2023/24 Projected Enrollment	Budget Growth
AGNOR HURT	20	54	71	65	59	72	60	75									456	402	396	6	393	9
BAKER BUTLER	-	12	112	112	129	139	130	128									762	750	725	25	747	3
BROADUS WOOD	-	20	40	47	49	45	43	37			-						281	261	268	(7)	274	(13)
BROWNSVILLE	-	12	82	75	88	99	87	107									550	538	550	(12)	569	(31)
CROZET	20	20	92	84	92	86	94	96									564	544	544	-	562	(18)
GREER	20	56	79	68	73	77	82	78									513	457	456	1	446	11
HOLLYMEAD	20	32	56	60	52	59	52	64									375	343	334	9	342	1
IVY	-	-	54	60	51	76	62	52									355	355	347	8	347	8
MOUNTAIN VIEW	-	48	125	125	138	132	102	107									777	729	713	16	728	1
MURRAY	-	12	37	38	58	61	39	47									292	280	275	5	282	(2)
RED HILL	-	18	31	29	36	28	25	33									200	182	176	6	185	(3)
SCOTTSVILLE	-	18	34	25	39	27	33	34									210	192	194	(2)	207	(15)
STONE ROBINSON	-	38	66	85	88	74	72	74									497	459	449	10	462	(3)
STONY POINT	-	12	32	23	31	32	34	23									187	175	174	1	186	(11)
WOODBROOK	-	44	84	66	97	86	100	89									566	522	523	(1)	575	(53)
Elementary Total	80	396	995	962	1,080	1,093	1,015	1,044									6,585	6,189	6,124	65	6,305	(116)
BURLEY									177	183	192						552	552	548	4	553	(1)
HENLEY									312	256	269						837	837	799	38	809	28
JOURNEY									220	201	205						626	626	605	21	638	(12)
LAKESIDE									179	185	166						530	530	519	11	527	3
WALTON									103	105	119						327	327	328	(1)	328	(1)
Middle Total									991	930	951						2,872	2,872	2,799	73	2,855	17
ALBEMARLE											442	523	484	483	-		1,932	1,932	1,956	(24)	1,958	(26)
MONTICELLO											279	302	276	283	-		1,140	1,140	1,167	(27)	1,150	(10)
WESTERN ALBEMARLE											293	283	290	285	-		1,151	1,151	1,132	19	1,116	35
CENTER 1											-	31	41	48				120	81	39	120	-
High Total											1,014	1,139	1,091	1,099				4,343	4,336	7	4,344	(1)
COMMUNITY LAB SCHOOL									30	33	27	28	25	23	18	-	184	184	174	10	189	(5)
POST HIGH									-	-	-	-	-	-	-	36		36	26	10	28	8
Projected Total		396	995	962	1,080	1,093	1,015	1,044	1,021	963	978	1,042	1,164	1,114	1,117	36	14,020	13,624	13,459	165	13,721	(97)
Actual 2023		392	915	1,059	1,079	992	1,061	1,018	956	969	962	1,140	1,128	1,126	1,028	26	13,851	13,459				
Variance		4	80	(97)	1	101	(46)	26	65	(6)	16	(98)	36	(12)	89	10	169	165				