

2023-2024 FAST FACTS

WILLIAMSVILLE CENTRAL SCHOOL DISTRICT



Annual DISTRICT BUDGET VOTE & SCHOOL BOARD ELECTION

**Tuesday
May 16, 2023
7 A.M. - 9 P.M.**

Williamsville North
High School Gymnasium
1595 Hopkins Road

(Photo identification required. Voters must be 18 years or older, a U.S. citizen, and District resident for at least 30 days prior to the vote.)

Total 2023-2024 Budget:
\$223,388,003

5.11% Budget Increase

2.00% Estimated Tax Rate

2.00% Tax Levy Increase
BELOW state
tax cap of 3.35%

★ ★ ★ ★ ★ ★ ★ VOTE ON: ★ ★ ★ ★ ★ ★ ★



#1 - BUDGET - \$223,388,003

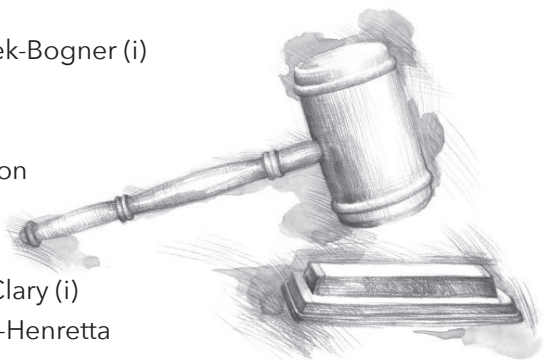
- Maintains all current academic and extracurricular programming for students.
- Maintains focus on school safety and student wellness initiatives.
- Eliminates reliance on Federal funding for our operating budget.
- Tax levy increase is below the state mandated tax cap for Williamsville schools.



#2 - SCHOOL BOARD ELECTION

- 1A - Dr. Saquib Ahmed
- 2A - Michael Buscaglia (i)
- 3A - Endell J. Osuna, Esq.
- 4A - Jonathan Rich
- 5A - Crystal Kaczmarek-Bogner (i)
- 6A - Mark A. Manna
- 7A - Melissa Rowland
- 8A - Philip G. Danielson
- 9A - Brianne Williams
- 10A - Kerry L. Spicer
- 11A - Dr. Susan D. McClary (i)
- 12A - Kayliee Bertrand-Henretta
- 13A - Michael A. Heflin
- 14A - Jason M. Miller

ELECT 4*



*The candidate with the fourth most votes will be elected to the vacant seat, and complete the term ending June 30, 2025

Everyone **has a stake** in the **success** of our public schools. When schools are **strong** and students succeed, our community benefits!

For more information, visit: www.williamsvillek12.org

Maintaining Excellence!

VALUE FOR YOUR TAX DOLLAR

- The Williamsville CSD and its individual schools consistently provide a top-ranked academic program and are recognized to be among the highest achieving schools in Erie County and New York State.
- Williamsville CSD consistently scores high for both administrative efficiency and cost effectiveness among all school districts in Western and Upstate New York according to an independent annual poll conducted by Business First.
- Williamsville CSD has complied with the state-imposed tax cap every year since it was introduced.

WHAT DOES THE PROPOSED 2023-2024 BUDGET ACCOMPLISH?

- Maintains all current academic and extracurricular programming for students.
- Maintains focus on physical, mental, and emotional well-being of students at all levels.
- Continues to offer expansive AP course selection; supports university and college partnerships.
- Continues to support a high level of professional development for all teachers and staff members.
- Keeps tax levy increase below the state tax cap limit by \$1,853,636

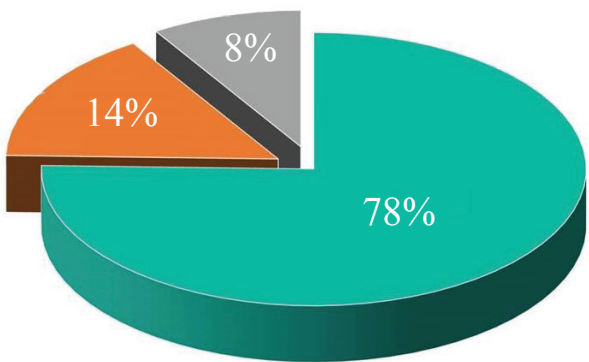
Your ★ ★ ★ ★ ★ ★ ★ ★
VOTE
COUNTS!

Your vote helps decide how tax dollars are used to support educational programs and services for children in our community. Please remind your friends, neighbors, and eligible family members to vote on May 16!

2023-2024 Three Part Budget

Proposed Budget Expenditures

Total Budget: \$223,388,003



■ Program ■ Capital ■ Administrative

78.15%

PROGRAM COMPONENT \$174,578,976

(Funding for the instructional program and educational support services for the District's students)

13.65%

CAPITAL COMPONENT: \$ 30,503,142

(Funding for school and property maintenance; utilities; debt service)

8.20%

ADMINISTRATIVE COMPONENT: \$ 18,305,885

(Funding for the administration and supervision of District schools plus central office operations)

Estimated School Tax Bill with Basic STAR Subsidy Applied		
Home's Assessed Value	Est. School Tax	Increase from 2022*
\$250,000	\$4,194	\$82.27

*School tax bills are estimated based on 2022 assessment information and equalization rates.

CONTINGENT BUDGET

Under state law, school boards can submit a budget to voters a maximum of two times. If the proposed budget is defeated twice, the board must adopt a contingent budget. A school board also has the option of going directly to a contingent budget after the first budget defeat. Under a contingent budget, the District must adopt a budget with the same tax levy as the prior year. For the Williamsville Central School District, this would require a \$2,745,000 million reduction to the proposed budget.