



Bristol Warren Regional School District

RIDE Necessity of School Construction



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SCHOOL BUILDING COMMITTEE | 01.11.2024

AGENDA

BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL BUILDING COMMITTEE MEETING

Reynolds Building, 1st Floor Conference Room
235 High Street
Bristol, RI 02809

Thursday, January 11, 2023 8:30 AM

<https://www.youtube.com/@bwrsdri>

AGENDA

- I. OPEN MEETING
- II. PUBLIC COMMENTS
- III. DISCUSSION AND/OR POSSIBLE ACTION
 - A. Approval of 12/14/23 Meeting Minutes - VOTE
 - B. RIDE Funding Authorization Update
 - C. Design Updates
 - 1. Stage III Design Workplan
 - D. Project Schedule / Next Steps
 - 1. Review Added Detail (Early Bid Packages)
 - 2. Tours of Recently Built Schools
 - E. Community Outreach/Website Updates
- I. ADJOURNMENT

STAGE III PROGRESS UPDATE

15Nov23 - School Committee
16Nov23 - School Building Committee
16Nov23 - AE/OPM Coordination Meeting
30Nov23 - AE/OPM Coordination Meeting
30Nov23 - School Committee
07Dec23 - AE/OPM Coordination Meeting
14Dec23 - School Building Committee
14Dec23 - AE/OPM Coordination Meeting
19Dec23 - CESE Approval
03Jan24 - RIDE MOA Issued
04Jan24 - AE/OPM Coordination Meeting
08Jan24 - School Committee
09Jan24 - Stage III User Group Meeting

11Jan24 - School Building Committee
11Jan24 - Stage III User Group Meeting
11Jan24 - AE/OPM Coordination Meeting
18Jan24 - AE/OPM Coordination Meeting
23Jan24 - SD Phase Integrated Design Mtg: Sustainability
25Jan24 - AE/OPM Coordination Meeting
16Feb24 - SD Package to Estimators
25Mar24 - SD Package Submission to RIDE

Upcoming

DESIGN



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SD WORK PLAN

SD Meetings		12/04/23	03/25/24
Executive Committee		Weekly	Thursday at 1:00
SBC Meetings		Monthly	Thursday at 8:30
	Schedule/Work Plan Review		12/14/23
	Design Update		01/11/24
	Design Update		02/08/24
	Design Update		03/07/24
	Budget Review		03/21/24
SC Meetings		Before Submissions	As noted: 7:00PM
	SD update		01/09/24
	SD Pricing Set Design Update		02/12/24
	Budget Review		03/25/24
User Meetings - Focus Groups		01/08/24	01/15/24
	MHHS - User Meetings	01/09/24	01/11/24
	Kickemuit MS Principal and Admin		01/02/24
	Integrated Design Team Meeting		01/23/24
Regulatory and City Department Meetings			
	RIDE Review Meetings		Late January TBD
	RI DFM		TBD
	Review with Historic Preservation and Heritage Commission		TBD
	Warren Planning Department and Town Authorities		TBD
	Planning Department or TRC Review as per RIDE		TBD
Investigation Work			
	Site Investigation	12/11/23	01/24/24
	Wetlands Flagging		January/February
	Site Survey(s)		February
	Geo-environmental investigation		Ongoing
	Geotech – Radon design		TBD
	Geothermal system (boring test)		TBD
	Flow Test at MHHS		TBD
	Building Investigation	01/11/23	02/07/24
	Hazmat Testing and Evaluation		TBD
	Existing School Walk thru with Facilities Manager		TBD
	Code Review/Coordination at Existing Schools		TBD
Schematic Design Milestone Dates			
	Final SD Due to Estimator		02/16/24
	Estimating	02/19/24	03/08/24
	Review and Approval of SD Scope and Budget	03/11/24	03/22/24
	Submit SD Package to RIDE		03/25/24
RIDE Review		03/25/24	04/08/24

MHHS USER MEETING SCHEDULE

BWRSD- Mt. Hope High School User Meetings

BWRSD- Mt. Hope High School User Meetings					
January 9th	Time Slot	Department	Users Name	Users Name	Users Name
Adv/1	8:00-8:45	Business & Finance & School Store	Gauthier	Almeida	Latessa
1	8:50-9:34	Math	Castriotta	Parks	Pellerin
2	9:40-10:25	Science	Koger	Alexander	Munzert
3	10:45-11:30	Social Studies	Burke	Ross	Magner
4	11:45-12:30	Visual Arts	Enjeti	Ricamo	Sloat*
	BREAK				
5	1:00-1:30	Special Education	Guthlein	Murphy	Perry
5	1:30-2:15	World Language	Chidester*	Xavier	Tyson
5	2:30-3:15	Guidance & Support Staff & Nurse	MacDougall, Estrella	Atkinson	Treacy & Correia
January 11th	Time Slot	Department	Users Name	Users Name	Users Name
5	10:00-10:45	Construction & Engineering	Garrity	Fenster	
6	10:45-11:30	PE/Health	Delsanto	Lawson	DeMello*
7	11:45-12:30	English & Library Media	Jackson, Cabral	Towers	Moore
	BREAK				
1	1:00-1:30	Administrative Staff	Santerre	Mello	Coelho
1	1:30-2:15	Performing Arts	Lambert	Lauria*	Kirby*
1	2:30-3:15	Student Group	Lola Silva	Tyler Scarborough	Jessica Deal, Michaela Desilets
	3:15-4:00	Freshman Academy & SRO	King	Lima	Silvia

MT HOPE HIGH SCHOOL DESIGN UPDATES



MT HOPE HIGH SCHOOL DESIGN UPDATES



MT HOPE HIGH SCHOOL DESIGN UPDATES



"Squares"

MT HOPE HIGH SCHOOL DESIGN UPDATES



SITE PLAN

SITE PLAN

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FIRST FLOOR PLAN

MT HOPE HIGH SCHOOL DESIGN UPDATES



SECOND FLOOR PLAN

RIDE STAGE II RECAP



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\$250M RIDE 2022 BOND OFFERINGS SUMMARY



Pay-As-You-Go Bond Offerings - 2022 Bond as of December 19, 2023

LEA	Pay-As-You-Go Amount
Blackstone Valley Prep	\$721,822
Bristol Warren	\$18,409,095
Burrillville	\$389,754
Central Falls	\$3,740,422
Coventry	\$2,237,768
Cumberland	\$4,790,695
East Providence	\$11,057,078
Glocester	\$230,858
Jamestown	\$64,737
Lincoln	\$2,437,765
Little Compton	\$99,197
New Shoreham	\$256,332
North Providence	\$15,889,684
Pawtucket	\$48,665,170
Providence	\$42,228,748
RI Nurses Institute	\$1,211,009
Scituate	\$104,971
Smithfield	\$254,677
South Kingstown	\$9,748,398
The Greene School	\$1,184,924
Tiverton	\$601,404
Warwick	\$8,902,950
West Warwick	\$1,073,317
Westerly	\$3,727,127
Woonsocket	\$71,972,098
Total Pay-As-You-Go Offered	\$250,000,000

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Necessity of School Construction – December Approvals

District	# of Schools	# of Students	Brief Description	Share Ratio*	PAY-GO	State Share	Total Project Cost
Bristol Warren	5	2,794	New High School, Repairs and Renovations	63%	\$18,409,095	\$99,142,195	\$157,368,562
Burrillville	5	900	Health and Safety Renovations	47.4%	\$389,754	\$2,979,413	\$6,285,682
Coventry	7	4,133	Repairs and Renovations	48.0%	\$2,237,768	\$12,050,000	\$25,000,000
Cumberland	7	4,868	New Elementary School, Repairs and Renovations	39.3%	\$4,790,695	\$29,019,120	\$71,454,347
Jamestown	2	418	Health and Safety Renovations	35%	\$64,737	\$495,067	\$1,414,476
Lincoln	6	2,538	Gym Additions, Repairs, Renovations	35%	\$1,853,569	\$10,500,000	\$30,000,000
Pawtucket	1	2,100	New Consolidated High School	80.3%	\$48,665,170	\$261,928,424	\$326,187,328
Providence	3	2,928	2 New PK-8, New High School	80.2%	\$34,996,734	\$188,470,000	\$235,000,000
RI Nurses	1	371	Educational Enhancements, Health and Safety Improvements	30%	\$1,211,009	\$6,521,888	\$21,739,625
South Kingstown	6	2,348	New High School, Repairs and Renovations	35%	\$9,748,398	\$52,500,000	\$150,000,000
Tiverton	5	1,562	Repairs and Renovations	35%	\$549,004	\$4,198,460	\$11,995,600
Total	48	24,960			\$122,915,933	\$655,754,567	\$1,036,445,620

*At the completion of a project, LEAs would either receive the base share rate (above) OR a bonus rate for any eligible incentives not to exceed the maximum rate (provided in your packet).

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Official Housing Aid Projection as of December 2023

Bond Funded Projects

	FY 24	FY 25	FY 26	FY 27	FY 28
Bristol-Warren	\$0	\$0	\$164,152	\$492,456	\$7,714,576
Coventry	\$0	\$0	\$94,441	\$472,204	\$780,240
Cumberland	\$0	\$0	\$0	\$0	\$0
Lincoln	\$0	\$0	\$0	\$798,750	\$798,750
Pawtucket	\$0	\$0	\$0	\$0	\$0
Providence	\$0	\$0	\$0	\$0	\$4,030,173
RI Nurses Institute	\$0	\$0	\$427,420	\$482,090	\$536,760
South Kingstown	\$0	\$0	\$0	\$351,450	\$4,529,800
Bond Funded Totals	\$0	\$0	\$686,013	\$2,596,950	\$18,390,299

Capital Reserve Funded Projects

	FY 24	FY 25	FY 26	FY 27	FY 28
Burrillville	\$0	\$0	\$329,489	\$658,978	\$658,978
Cumberland	\$0	\$0	\$958,510	\$1,917,020	\$1,917,020
Jamestown	\$0	\$0	\$56,579	\$113,158	\$113,158
Lincoln	\$0	\$0	\$225,000	\$450,000	\$450,000
Tiverton	\$0	\$0	\$479,824	\$959,648	\$959,648
Capital Reserve Totals	\$0	\$0	\$809,313	\$1,618,626	\$1,618,626

Approval Impact	\$0	\$0	\$1,495,326	\$4,215,576	\$20,008,925
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ATTACHMENT 1

SUMMARY: FY 2024 NECESSITY OF CONSTRUCTION PROJECTS

BRISTOL WARREN SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2024 AID SHARE RATIO*	ESTIMATED PROJECT COST**	STATE SHARE	STATE SHARE W/ INTEREST***
New Construction/ Major Renovation	The project will construct one new high school which will replace the existing high school. Additionally, renovations are planned for Colt-Andrews, Cole Hugh and Rockwell Elementary Schools, and for Kickemuit Middle School to improve security and accommodate grade reconfiguration.	These projects will provide students with a 21 st century high school learning environment.	Base Rate 63%	\$157,368,562	\$99,142,194	\$140,781,916
		Renovations at the elementary and middle schools will support a new grade configuration throughout the district and improve utilization rates at these facilities. Additionally, renovations will address needed improvements to MEP and security.	Maximum Rate 83%****	\$157,368,562	\$130,615,906	\$185,474,587

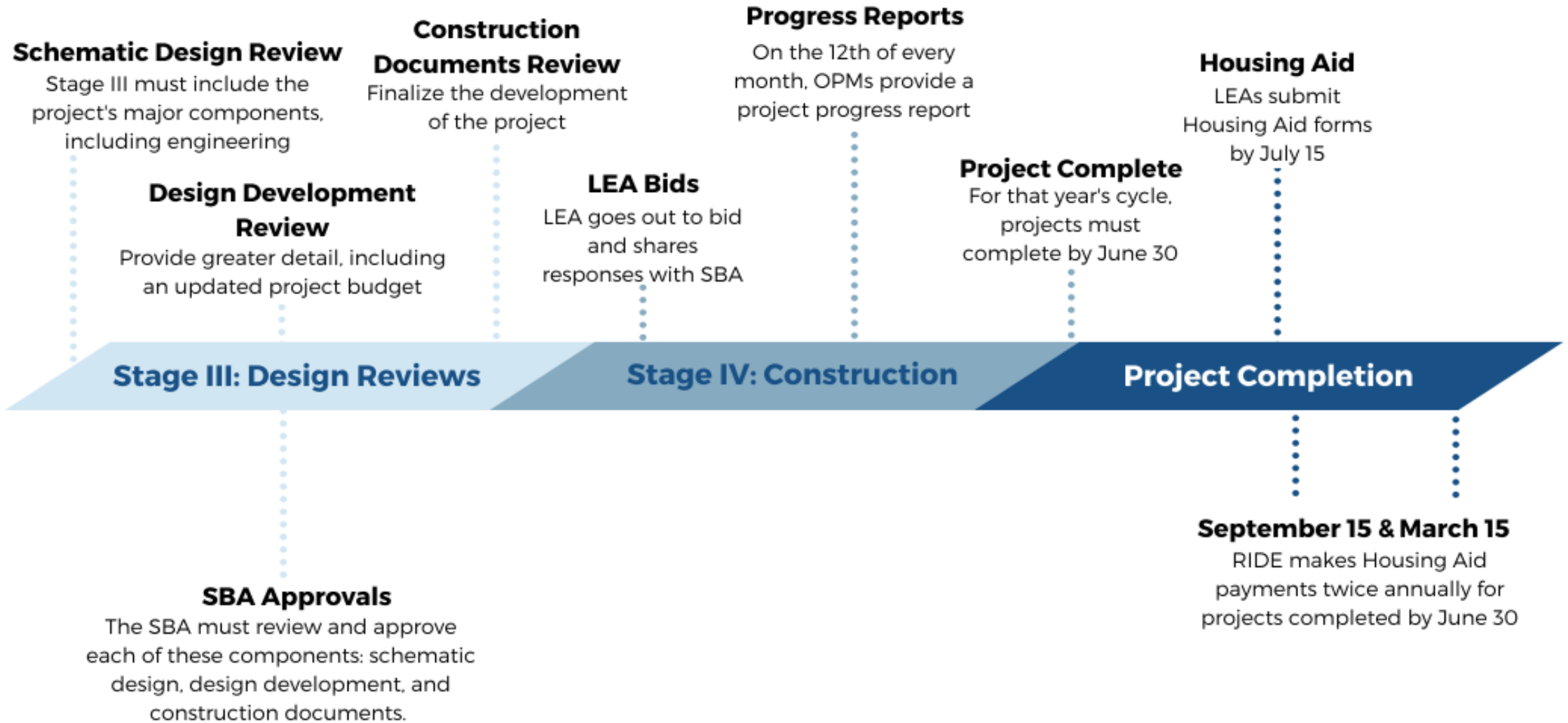
* State share ratio is based on FY2024 calculation, pursuant to RIGL 16-7-41(b).

** The approval only includes bond funded projects.

*** Only bonds financed through RIHEBC are eligible for reimbursement on interest.

**** District may be eligible for a maximum of 20% additional reimbursement, pursuant to RIGL 16-7-40.

NEXT STEPS





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QUESTIONS? | THANK YOU!