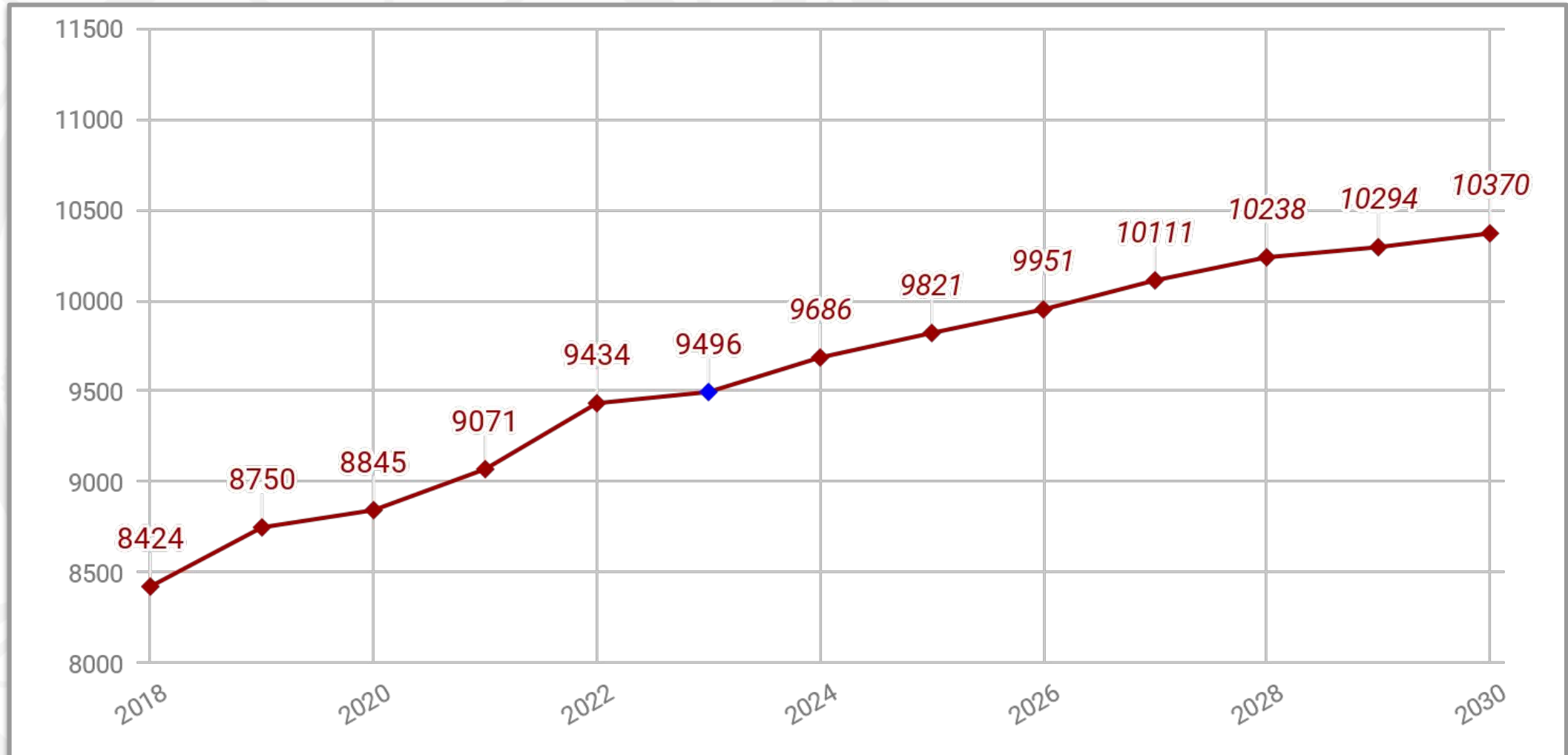


The background of the slide is a grayscale photograph of Walnut Grove Elementary School. The school is a modern building with large windows and a prominent entrance. A large, circular seal is overlaid on the image, featuring the text "CENTRAL CITY SCHOOL CORPORATION" around the perimeter and "18" at the bottom. The seal also contains a central emblem with a torch and an open book. The title "VISION 10,000" is centered in the middle of the slide in a large, bold, black font.

VISION 10,000

ADM & Enrollment Projections

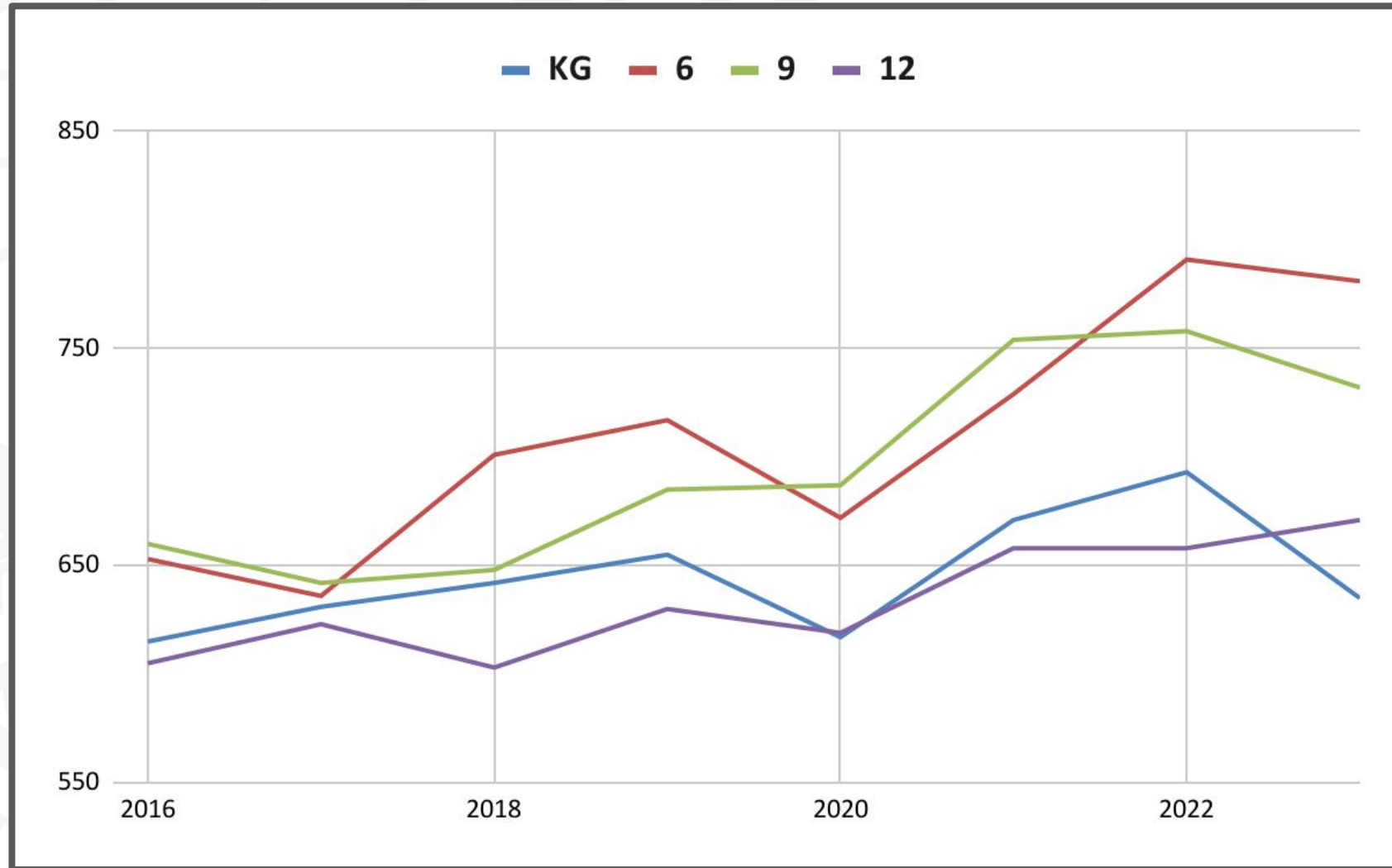


School Year Comparison

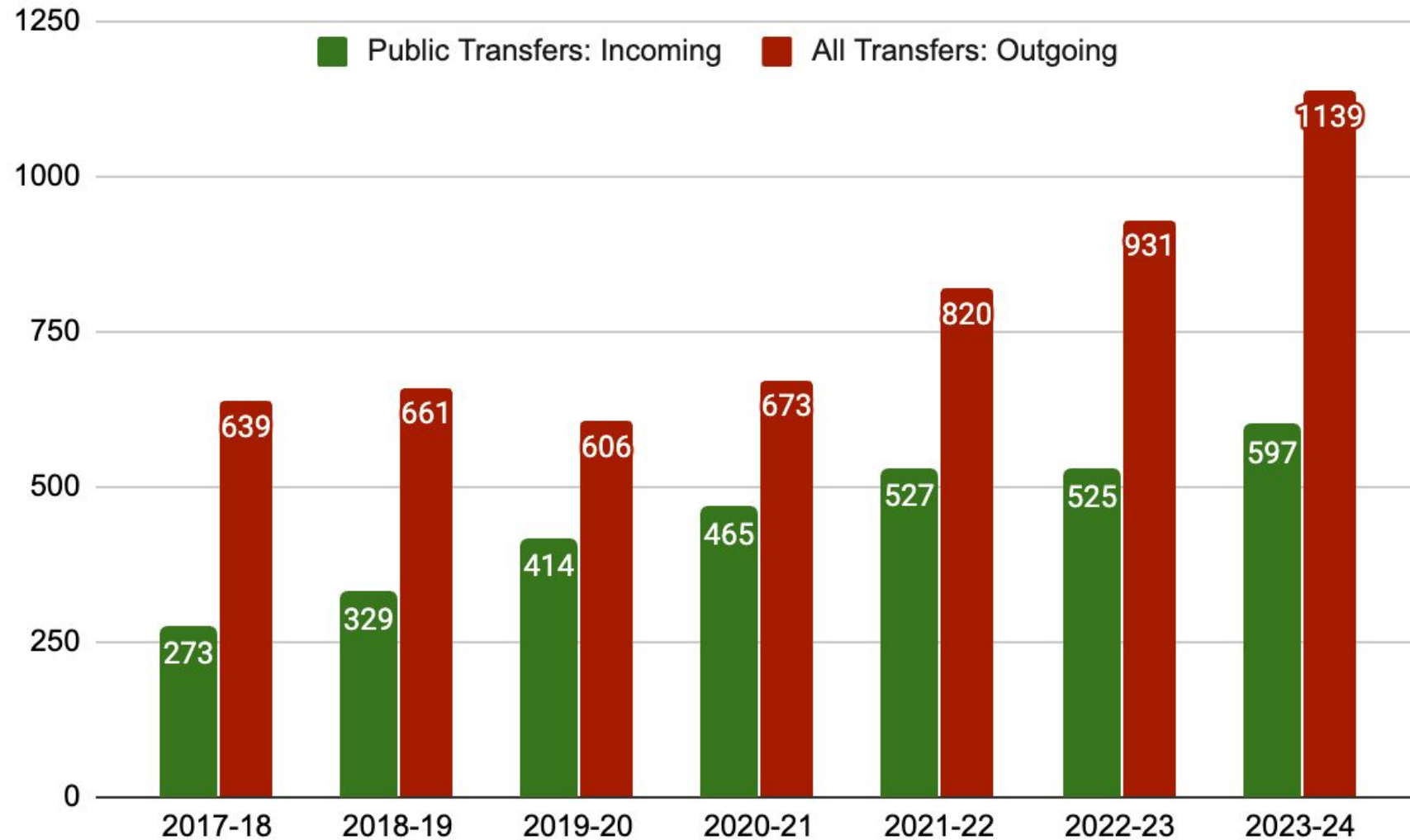
	CGE	MGE	NGE	PGE	SGE	WGE	MSC	MSN	HS
2022-23 End-of-year	729	771	700	724	693	705	1213	1023	2822
Jan. 23, 2024	700	746	698	733	672	737	1275	1071	2886
Difference	-29	-25	-2	9	-21	32	62	48	53*

*Includes mid-year grads

ENROLLMENT CHANGES FOR GRADES KG, 6, 9 & 12



IMPACT OF TRANSFERS

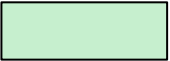


NET LOSS	-366	-332	-192	-208	-293	-406	-542
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IMPACT OF TRANSFERS

Enrolled Corporation/School Name	Public Transfers: Parent Choice	Public Transfers: Charter	Non-Public Transfers: Choice Scholarship	Total	Prior Year	Difference from prior year
Greenwood Community Sch Corp	161			161	166	-5
SS Francis and Clare Catholic Sch			160	160	83	77
Roncalli High School			97	97	57	40
Greenwood Christian Academy			96	96	67	29
Saint Barnabas School			52	52	37	15
Franklin Community School Corp	51			51	58	-7
Suburban Christian School			49	49	39	10
Indiana Connections Academy		46		46	43	3
Perry Township Schools	36			36	35	1
Union School Corporation	36			36	51	-15
Greenwood Christian Academy High School			35	35	20	15
Nineveh-Hensley-Jackson United	34			34	37	-3
Our Lady of the Greenwood School			31	31	23	8
Clark-Pleasant Community Sch Corp	30			30	39	-9
Greenwood Christian School			25	25	6	19
Clarksville Community School Corp	18			18	14	4
Mooresville Christian Academy			16	16	10	6
Mooresville Con School Corp	14			14	12	2
Calvary Lutheran School			14	14	17	-3
Cloverdale Community Schools	13			13	5	8

ENROLLMENT PROJECTIONS: CONSERVATIVE 10-20-22														K-12	4720 Elem	3000 Middle	3650 High
Year	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total	Total	Total	Total
2022	693	723	694	742	715	768	791	741	706	758	755	690	658	9434	4335	2238	2861
2023	700	724	743	727	770	745	798	801	764	728	757	747	691	9694	4407	2364	2923
2024	707	731	744	777	754	801	774	809	826	788	728	749	747	9936	4515	2409	3013
2025	714	739	751	779	806	785	833	784	834	853	788	720	750	10134	4574	2451	3110
2026	721	746	759	786	808	840	816	844	808	860	852	779	720	10339	4660	2468	3212
2027	728	753	766	794	816	841	873	826	870	834	860	843	780	10584	4699	2569	3316
2028	736	761	774	802	824	849	874	884	852	898	833	850	843	10781	4746	2610	3424
2029	743	769	782	810	832	858	883	886	912	879	897	824	851	10925	4793	2680	3451
2030	750	776	789	818	840	866	892	894	913	941	878	887	825	11072	4841	2699	3531
2031	758	784	797	826	849	875	901	903	922	942	940	869	888	11255	4890	2726	3639
2032	766	792	805	835	857	884	910	912	931	952	941	930	870	11384	4939	2753	3692
2033	773	800	813	843	866	893	919	921	941	961	951	931	930	11542	4988	2781	3773
2041	837	866	881	913	938	967	995	998	1019	1041	1029	1008	999	12490	5401	3011	4077



Shading denotes when additional space needed.

ENROLLMENT PROJECTIONS: CONSERVATIVE 10-02-23														K-12	4720 Elem	3000 Middle	3650 High
Year	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total	Total	Total	Total
2023	635	702	744	700	755	734	781	802	750	732	755	735	671	9496	4270	2333	2893
2024	641	663	721	779	726	786	763	791	827	774	731	747	736	9686	4317	2381	2988
2025	648	670	681	755	808	756	817	773	816	853	773	723	747	9821	4318	2406	3097
2026	654	677	688	713	783	841	786	828	797	842	852	765	724	9951	4357	2411	3183
2027	661	684	695	721	740	815	874	796	854	822	841	843	765	10111	4315	2524	3272
2028	667	690	702	728	747	771	847	886	821	881	821	832	844	10238	4306	2554	3378
2029	674	697	709	735	755	778	801	859	914	847	880	813	833	10294	4349	2573	3372
2030	681	704	716	742	762	786	809	811	885	943	846	870	813	10370	4392	2506	3472
2038	737	763	776	804	826	851	876	879	897	916	906	888	880	10998	4756	2652	3590
2039	745	770	783	812	834	860	885	887	906	926	916	897	888	11108	4804	2678	3626
2040	752	778	791	820	842	868	894	896	915	935	925	906	897	11219	4852	2705	3662



Shading denotes when additional space needed.

85-YEAR ENROLLMENT PROJECTIONS

Student Potential

