

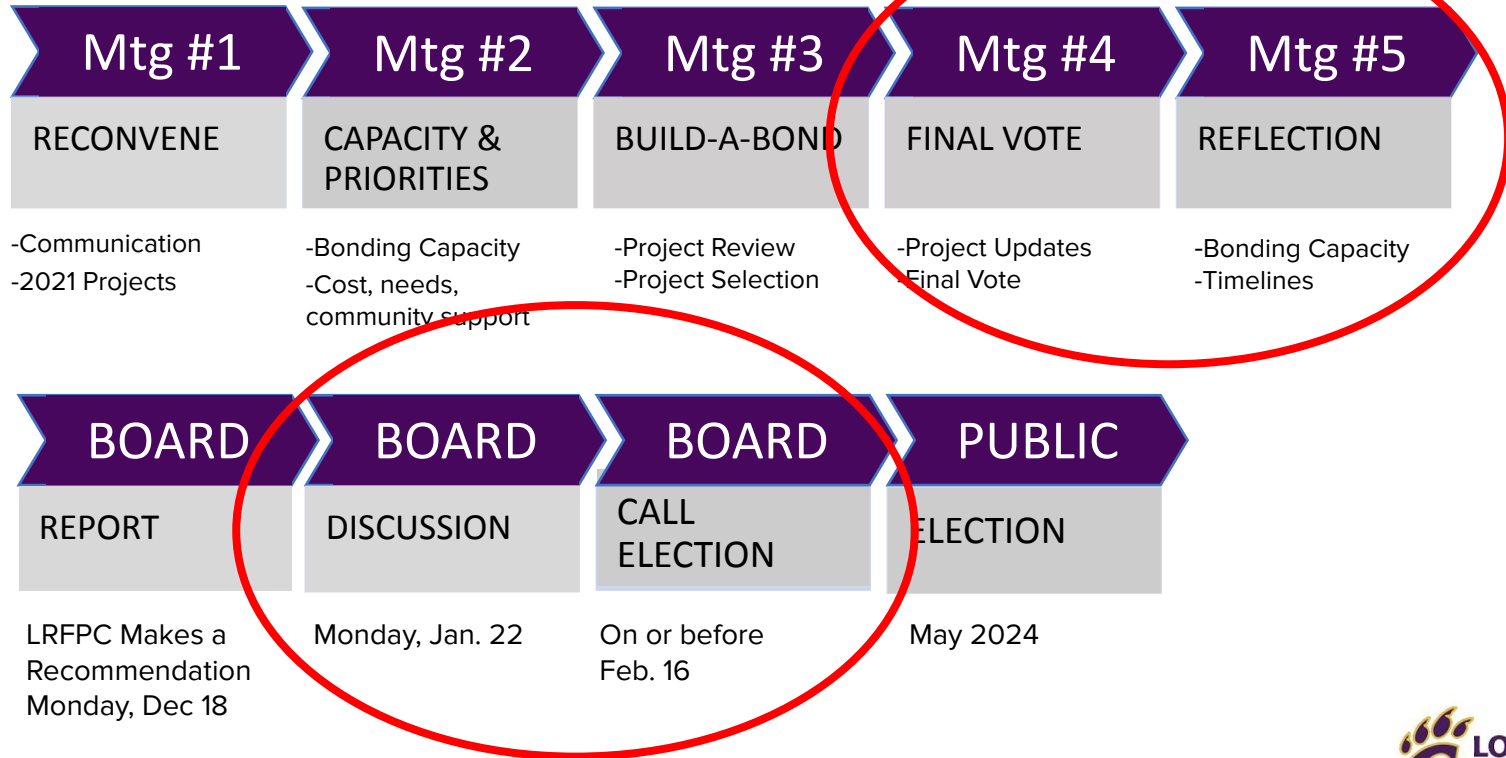


# LONG RANGE FACILITIES PLANNING COMMITTEE

*A Solid Foundation for a Successful **Future***

Long Range Facilities Planning Committee | Recommendation

# Bond Planning Process



# Recommended Projects Meeting #4

Each individual project was approved by at least **70%** of the voting members of the LRFPC  
The total proposal was approved by **100%** of the voting members of the LRFPC

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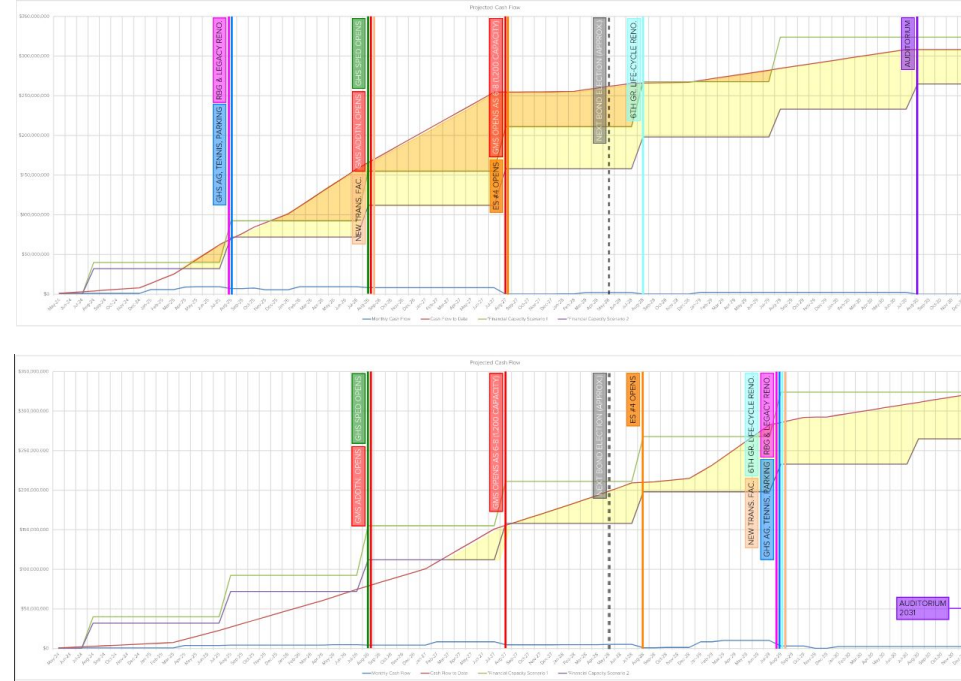
- R.B. Godley Renovation (+50 students)
- Legacy Elementary Renovation
- Godley MS Addition & Renovation (+650 students)
- 6th Grade Campus Life-Cycle Replacements
- New Elementary #4 (+740 students)
- New Transportation Facility
- Purchase Buses
- Districtwide Safety & Security Improvements
- Districtwide Technology Upgrades
- Godley HS Auditorium
- Godley HS Special Education Classroom Addition
- Ag Project Center Addition
- Locker rooms for Tennis & Ag
- Pave Home Stadium Parking Lot

**Total \$324,589,573**

# Considerations & Discussion Meeting #5

## Bonding Capacity

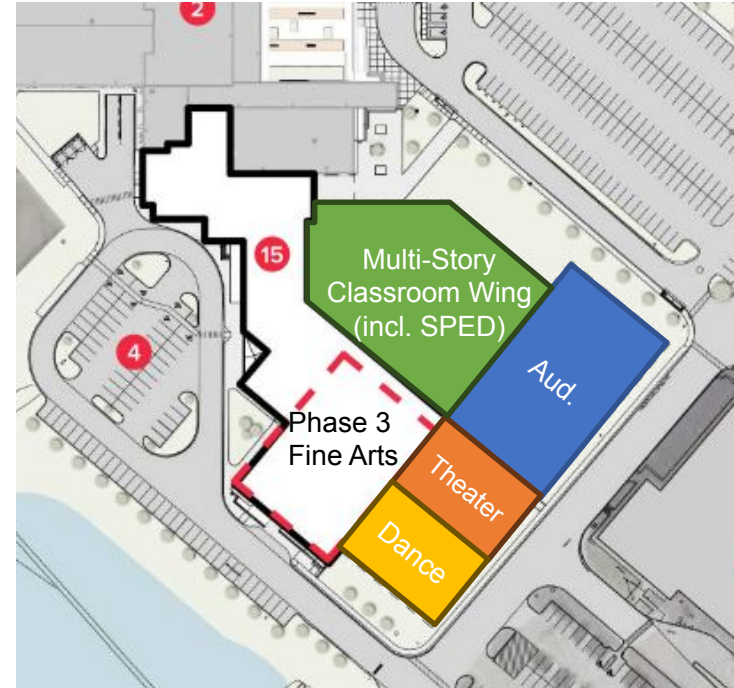
- Project budgets and bond capacity alignment exercise points to an extended timeline and increased escalation cost.
- Projects will likely be incomplete or not started when the next bond election gets underway.



# Considerations & Discussion Meeting #5

## High School Phasing

- Building the auditorium in advance of other adjacent spaces will create significant construction challenges.
- Providing an optimal space for SPED now and in the future.





Project	Cost	Meeting #4 Vote
R.B. Godley ES Renovation *	\$30,756,910	100%
Legacy ES Renovation *	\$19,059,205	100%
Godley MS Addition & Renovation *	\$112,900,935	100%
6th Grade Campus Life-Cycle Replacements *	\$10,658,199	92%
New Elementary #4	\$88,296,120	100%
New Transportation Facility *	\$10,099,417	100%
New Buses *	\$3,103,290	100%
Safety & Security Improvements	\$1,200,000	100%
Technology Upgrades	\$2,348,500	100%
New Godley HS Auditorium	\$47,211,770	73%
Godley HS Special Education Classroom Addition *	\$5,343,598	100%
Ag Project Center Addition	\$5,687,770	73%
Locker rooms for Tennis & Ag	\$4,009,485	86%
Pave Home Stadium Parking Lot	\$3,723,372	100%
Contingency	\$10,000,000	100%
<b>GRAND TOTAL</b>	<b>\$354,398,571</b>	

## Committee Recommendation

- \$355,000,000
- Does NOT include land.

\* Postponed from 2021 bond

Cost escalation increased from mtg #4 to #5

Project	Cost	Meeting #4 Vote
R.B. Godley ES Renovation *	\$30,756,910	100%
Legacy ES Renovation *	\$19,059,205	100%
Godley MS Addition & Renovation *	\$112,900,935	100%
New Elementary #4	\$88,296,120	100%
New Transportation Facility *	\$10,099,417	100%
New Buses *	\$3,103,290	100%
Safety & Security Improvements	\$1,200,000	100%
Technology Upgrades	\$2,348,500	100%
Godley HS Special Education Classroom Addition *	\$5,343,598	100%
Pave Home Stadium Parking Lot	\$3,723,372	100%
Contingency	\$10,000,000	100%
<b>GRAND TOTAL</b>	<b>\$286,831,347</b>	

## 100% support

- \$287,000,000
- Does NOT include land.

\* Postponed from 2021 bond

Cost escalation increased from mtg  
#4 to #5

Project	Cost	Meeting #4 Vote
6th Grade Campus Life-Cycle Replacements *	\$10,658,199	92%
New Godley HS Auditorium	\$47,211,770	73%
Ag Project Center Addition	\$5,687,770	73%
Locker rooms for Tennis & Ag	\$4,009,485	86%
<b>GRAND TOTAL</b>	<b>\$67,567,224</b>	

## < 100% support

- > 70% consensus
- \$68,000,000
- Does NOT include land.

\* Postponed from 2021 bond  
Cost escalation increased from mtg  
#4 to #5



# Election Milestones

**February 16** | Deadline to Call Election

**April 4** | Deadline to Register to Vote

**April 22-30** | Early Voting

**May 4** | Election Day



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