



# *Citizen's Bond Oversight Committee*

January 24, 2024

## Measure G and Measure K Facilities Updates



Presented by: CJ Knowland, Director, Facilities, Maintenance, Operations, and Transportation

# New Gymnasium Information and Floorplan

## New Gymnasium

30,297 SF

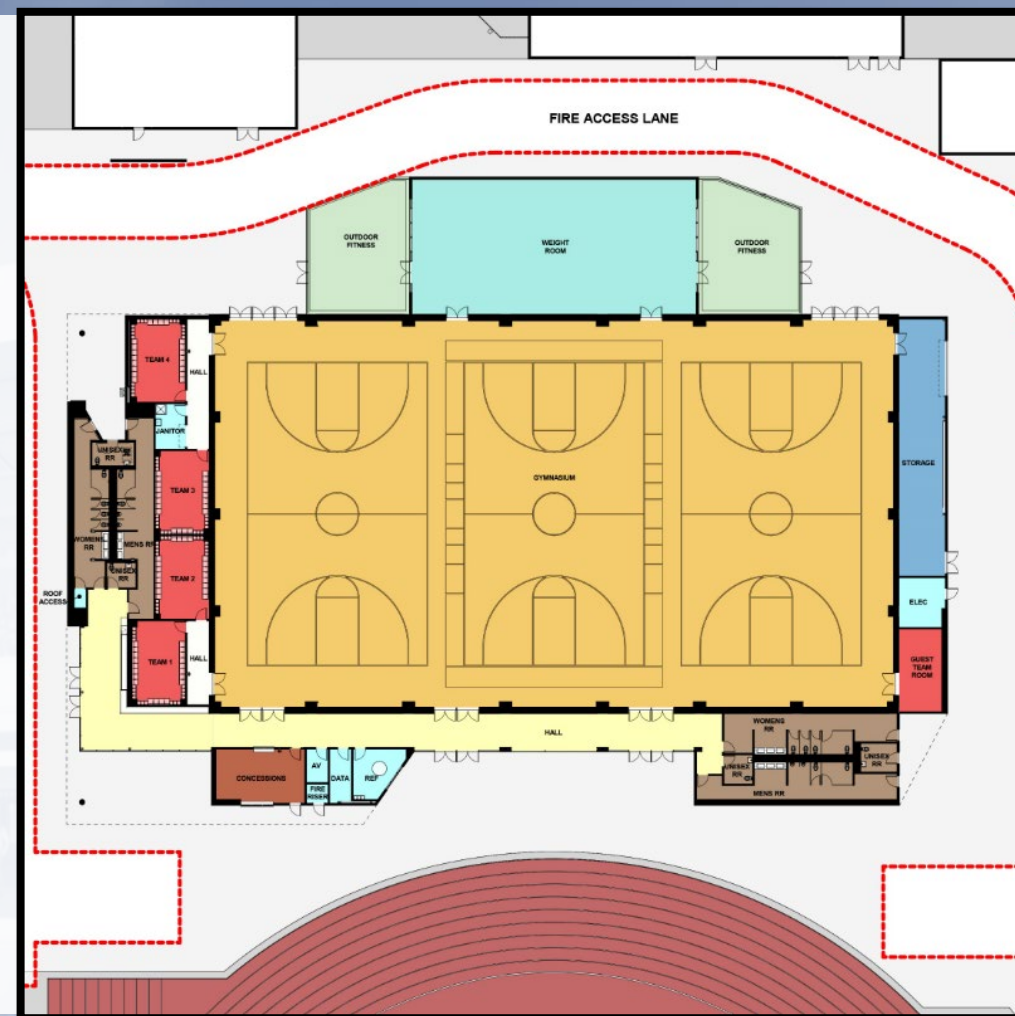
- 3-Court Gymnasium
- Lobby and Interior Corridors
- (5) Team Rooms
- (2) Sets of Gendered Restrooms
- (4) Gender Neutral Restrooms
- Concessions
- Storage

## Add Alternate Weight Room

3,065 SF

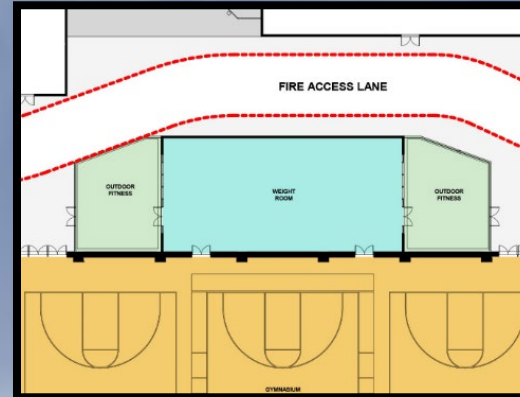
Total

33,362 SF





# New Gymnasium Weight Room



Weight Room - 3,065 SF

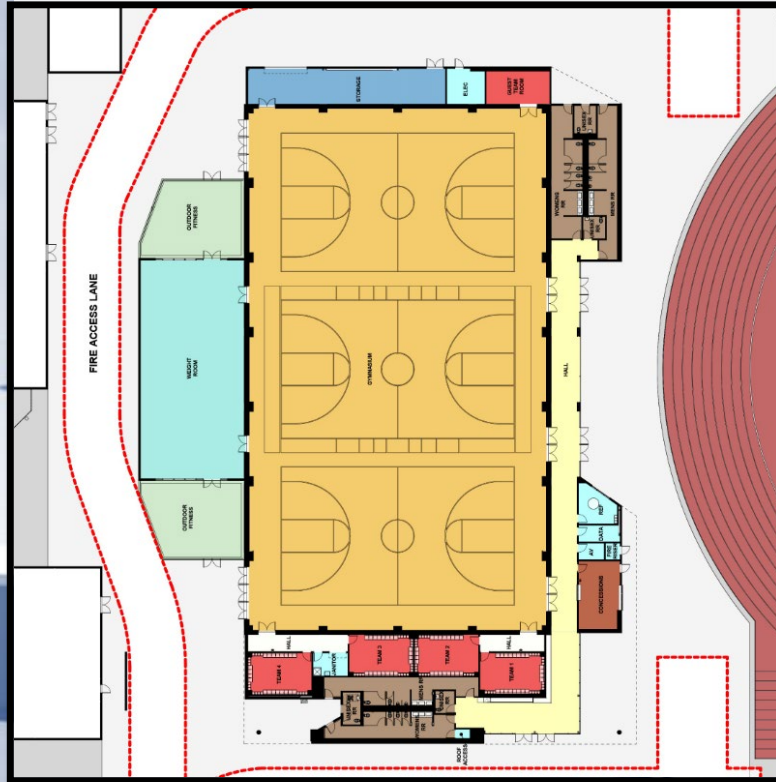
- (2) Overhead Roll Up Doors
- Indoor/Outdoor Synthetic Turf



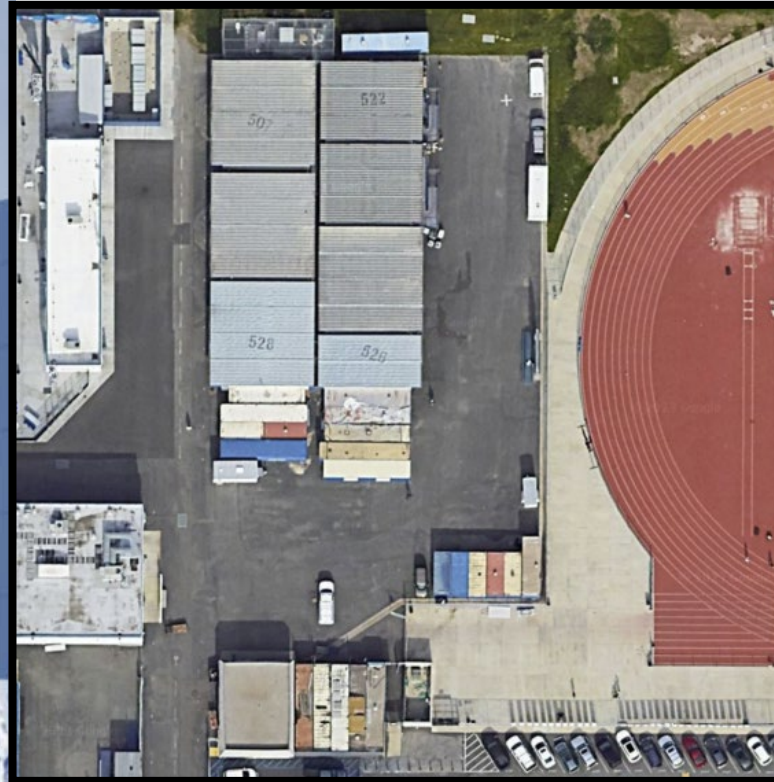


# New Gymnasium Location and Logistics Plan

## Building Floorplan



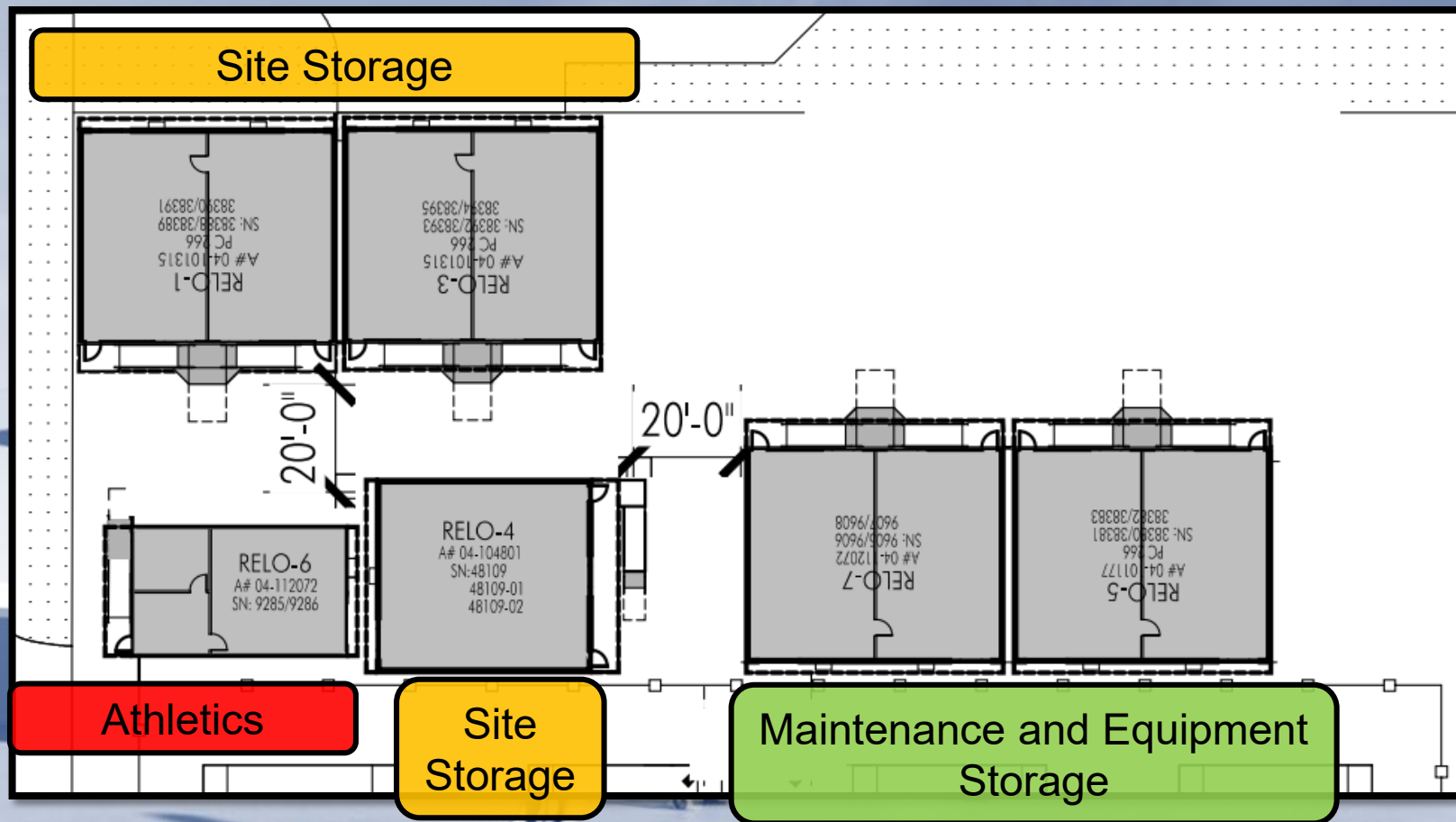
## Building Footprint



## Logistics Plan



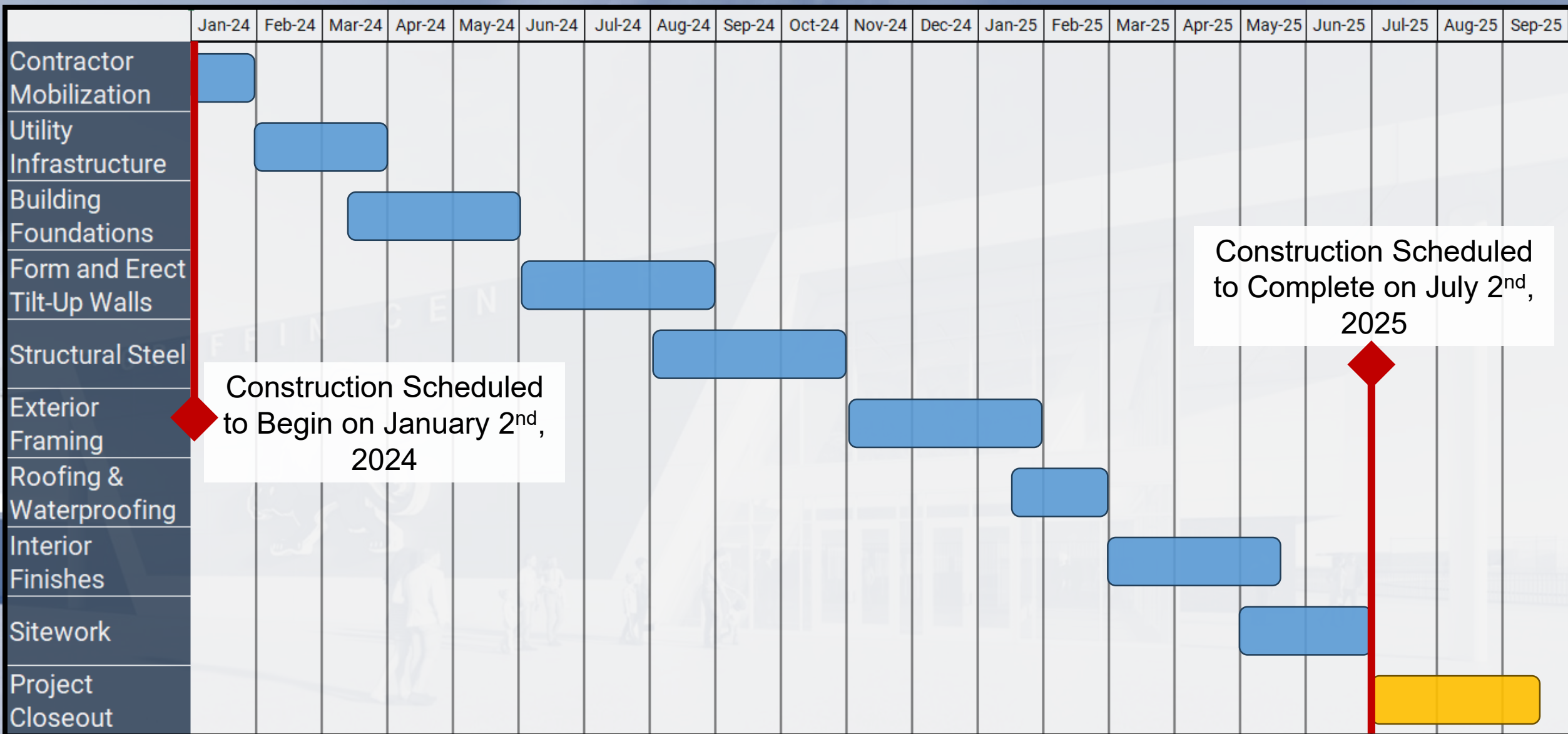
# Portable Relocation Site Plan and Schedule



- An over-the-counter review with DSA is scheduled for November 30<sup>th</sup>
- Relocation of portable classrooms and containers scheduled to take place over Winter Break
- Utility infrastructure and setting of portable classrooms scheduled for January 2024



# New Gymnasium Schedule



# New Gymnasium Previous Estimate and Bid Results

## Previous Project Estimate – Board Workshop 9/20/2022

### Second Gymnasium Comprehensive Estimate

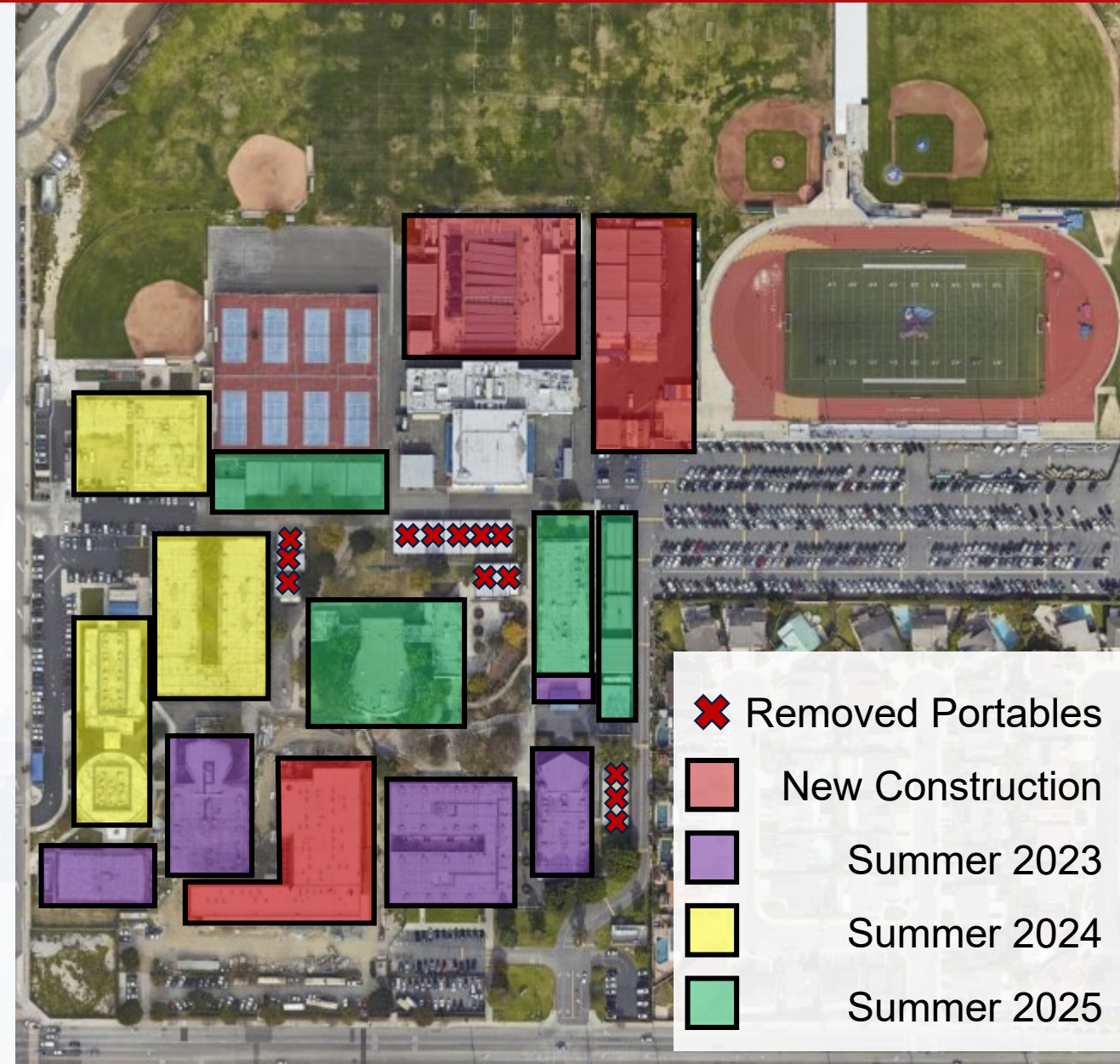
	Estimated Cost	Design Contingency	Construction Contingency	Estimated Cost and Contingency
Soft Costs & Planning	\$ 2,739,278	\$ 847,496		\$ 3,586,774
Construction Costs	\$ 20,208,333		\$ 2,020,833	\$ 22,229,166
<b>TOTAL PROJECT COST</b>	<b>\$ 22,947,611</b>	<b>\$ 847,496</b>	<b>\$ 2,020,833</b>	<b>\$ 25,815,940</b>
PHASE2 - Weight Room	\$ 2,469,907		\$ 246,991	\$ 2,716,898
<b>TOTAL PROJECT COST with PHASE 2</b>	<b>\$ 25,417,518</b>	<b>\$ 847,496</b>	<b>\$ 2,267,824</b>	<b>\$ 28,532,838</b>

- Bids from General Contractors were received on November 9<sup>th</sup> ranging from \$23.6M to \$27.5M in **construction costs** with a 10% contingency included.
- The General Contractor bids forecast a **total project cost** (construction costs and soft costs), including the weight room, ranging from **\$27M to \$31M**.
- Following an extensive interview process it was determined that Erickson Hall Construction was the best value contractor with a total construction cost of **\$26,088,907.00**.
  - This cost includes a 10% construction contingency.
- Erickson Hall has mobilized and officially began construction on January 2<sup>nd</sup>, 2024.



# Classroom Renovations and Roof Replacements

- Classroom renovations are scheduled for the 600's, 700's, and 800's classrooms this summer.
  - The overall scope remains similar to the previous classroom renovations with:
    - Flooring
    - Paint
    - Projectors and A/V Integration
    - Whiteboards
    - Removal of Wiremold
    - New Clocks and Speakers
  - New scope for this phase includes:
    - 600's Building Improvements to Art Classrooms
    - 700's Classroom Reconfiguration at Round Building
- We will also be performing roof replacements for the 150's, 600's, 800's, and PAC Buildings.







Questions?



Comments?



*Thank you!*

