SOUTH WASHINGTON COUNTY SCHOOLS
SCHOOL BOARD
7362 East Point Douglas Rd S.
Cottage Grove, MN 55016

ADMINISTRATIVE REPORT

DATE: February 1, 2024
TOPIC: #5.1 – Financial Update
PRESENTER: Dan Pyan – Executive Director of Finance and Operations
REFERENCE TO POLICY/STATUTE: 701- School District Budget

A. **PURPOSE OF REPORT**
   a. The School Board approved the 2023-24 budget at its June 15, 2023 meeting.
   b. The School Board is presented with monthly updates concerning the District's financial condition.
   c. This month's presentation will center on enrollment.

B. **RECOMMENDATION**
   a. No action required, information only.

C. **CONNECTION TO STRATEGIC PRIORITY**
   a. Student Experience
   b. Student Pathways and Systemic Supports
   c. Operations, Staffing, and Finance