



BUDGET COMMITTEE MEETING
Thursday May 4, 2023
6:00 pm

Streaming Meeting URL: <http://www.vimeo.com/SpringfieldPS>

Agenda:

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| 1. | Call Meeting to Order | Naomi Raven |
| 2. | Flag Salute | Naomi Raven |
| 3. | Election of Officers:
a.) Chair of Committee
b.) Vice-Chair of Committee | Naomi Raven |
| 4. | 2023-2024 Budget Message | Todd Hamilton |
| 5. | Budget Document Overview & Presentation
a. Guiding Assumptions
b. Document Overview
c. 2023-2024 Revenue Assumptions
d. 2023-2024 Expenditure Assumptions
e. Summary of Proposed Adjustments
f. Staffing Review
g. Next Steps | Brett Yancey |
| 6. | Budget Questions and/or Clarifications | Chairperson |
| 7. | Public Input (in person or in writing) | Chairperson |
| 8. | Approval of Document (?) | Committee |
| 9. | Budget Committee Meetings (if needed)
a.) May 12, 2022, 6:00 pm
b.) May 19, 2021, 6:00 pm | Chairperson |
| 10. | Adjourn Meeting | Chairperson |