

Springfield Public Schools
Budget Committee Work Session
March 16, 2023
6:00 pm
640 A Street, Springfield, OR 97477

<http://www.vimeo.com/SpringfieldPS>

AGENDA:

- | | | |
|------|--|-------------------|
| I) | Welcome (<i>5 min</i>) | Todd Hamilton |
| II) | 2023-24 Budget Projections, Scenarios & Strategy (<i>25 min</i>) | Brett Yancey |
| | i) Revenue & Expenditure summary | |
| III) | Special Revenue Funds Overview (<i>15 min</i>) | Brett Yancey |
| IV) | Committee Member requests/information (<i>30 min</i>) | Brett Yancey |
| | i) Graduation report | David Collins |
| | ii) Statewide enrollment compared to SPS | |
| | ii) Discretionary budget allocation & process | |
| | iii) Staffing ratios | |
| V) | Committee Member input & discussion (<i>45 min</i>) | Committee Members |
| VI) | Next Meeting: | |
| | i) May 4, 2023 (Proposed budget presented) | |
| | ii) May 11, 2023 | |
| | iii) May 18, 2023 (if needed) | |
| VII) | Adjournment | Todd Hamilton |