

**Springfield Public Schools
Budget Committee Work Session
January 5, 2023
6:00 pm – 7:45 pm
640 A Street, Springfield, OR 97477**

Streaming Meeting URL: <http://www.vimeo.com/SpringfieldPS>

AGENDA:

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| I) | Welcome and Introductions <i>(5 min)</i> | Todd Hamilton |
| II) | 2023-24 Budget process overview & discussion <i>(45 min)</i> | Brett Yancey |
| III) | 2022-23 Enrollment Update <i>(15 min)</i> <ul style="list-style-type: none">• Impact of revenue and future funding | Brett Yancey |
| IV) | 2022-23 Budget Summary & ESSER Update <i>(20 min)</i> | Brett Yancey
Todd Hamilton
David Collins |
| V) | Financial Statement and 2022-2023 Projections <i>(15 min)</i> | Brett Yancey |
| VI) | Resource information and future meetings <i>(5 min)</i> <ul style="list-style-type: none">• Budget Committee Handbook (resource)• Budget Document Composition & Detail (resource)• Budget Calendar (adopted 23-24)• Questions/Clarification/Requests | Brett Yancey |
| VII) | Adjournment | Committee Members |