



Superintendent's Report to the Board of Trustees

January 25, 2024
Virginia Castro, Superintendent

The
Book
with
Pictures
B.J. Novak

Business- Governor's Budget

**Governor Newsom identifies
a budget shortfall of**

\$37.9 Billion

The Governor's Budget makes significant reductions to the "Big Three" tax revenues relative to the 2023-24 Enacted Budget across the three-year budget window, for a total downward adjustment of \$42.9 billion



LOCAL CONTROL FUNDING FORMULA (LCFF)

LCFF Entitlements for School Districts and Charters

Grade Span	2023-24 Base Grant per ADA*	0.76% COLA	2024-25 Base Grant per ADA
TK-3	\$9,919	\$75	\$9,994
4-6	\$10,069	\$77	\$10,146
7-8	\$10,367	\$79	\$10,446
9-12	\$12,015	\$91	\$12,106

Note: Reliant on one-time funds to support ongoing LCFF costs

*Average daily attendance

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COST-OF-LIVING ADJUSTMENT (COLA)



2024-25	2025-26	2026-27	2027-28	2028-29
0.76%	2.73%	3.11%	3.17%	3.24%

RAINY DAY FUND



One of the strategies to address the budget gap is to tap into the Proposition 98 Rainy Day Fund

2023-24
\$3.0 billion withdrawal

2024-25
\$2.7 billion withdrawal



The projected balance in 2023-24 triggers the local reserve cap requirement for non-basic aid districts with ADA greater than 2,500

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PROGRAMS UNCHANGED BY THE GOVERNOR'S BUDGET

There are no midyear cuts, no deferrals, and no program rollbacks proposed. The Governor remains committed to maintaining the following programs:



- Expanded Learning Opportunities Program
- Universal Transitional Kindergarten
- Universal Meals
- California Community Schools Partnership Program
- Home-to-School Transportation
- Special Education funding
- Educator Workforce programs

INSTRUCTIONAL CONTINUITY

The Governor's Budget includes a series of proposals aimed at offsetting student absences and mitigating learning loss:



Expanding the allowable days and times of day used for the purpose of recovering attendance



Requiring local educational agencies to offer remote instruction during emergencies



Encouraging hybrid or remote learning for students who are unable to attend school

LEARNING RECOVERY EMERGENCY BLOCK GRANT

No proposed cut to the Learning Recovery Emergency Block Grant, but the Governor proposes narrowing the use of remaining funds to focus on students most impacted by learning loss



FACILITIES

- Proposes to reduce 2024-25 funding for the School Facility Program by \$500 million—from \$875 million to \$375 million
- Proposes to further delay the \$550 million planned investment in the Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program by an additional year, to 2025-26

Ed Services

Community Schools Grant Application

1. Asset Mapping

What existing resources do we already have in place?

2. Needs Assessment

What issues/problems exist in our community?

3. Program Priorities

What areas do we want to focus on for the next 5 years?

4. Program Proposal DUE February 9

All schools including Carson seeking funding = \$12,350,000 over 5 years

- \$2.6 million years 1-4
- \$1.95 million year 5