

Measure U (1/23/2024)		2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017		
Lakewood	1,966,885.73	684,628.16	136,485.71	821,113.87	590,858.65	107,721.64	147,019.62	262,922.34	13,891.11	23,358.50	-
39.26%	1,966,885.73										
60.36%	Totals	Expended	Encumbered	Total Cost							
5600 RENTALS,LEASES,REPAIRS	-										
5755 PRINT SHOP	131.02					131.02					
5764 FINGERPRINTING	0.15						0.15				
5800 PROFESS & OPERATING	8,268.99				5,075.90	100.76	106.03	909.52	42.74	2,034.04	
5801 LABOR COMPLIANCE	-										
5811 ADVERTISING	355.05							353.70		1.35	
5839 SECURITY	20,317.58					15,827.85	4,489.73				
5875 TECHNOLOGY - LICENSES/SUPPO	363.01							1.31		361.70	
5880 CONSULTANTS	-										
5881 ARCHITECT/ENGINEER	5.72									5.72	
5882 INSPECTORS	-										
6140 SURVEYING COSTS	7,495.86	900.00	215.90	1,115.90	6,379.96						
6170 LAND IMPROVEMENTS	-										
6171 PRE-CONSTRUCTION	-										
6172 CONSTRUCTION MGMT- LAND IMP	-										
6173 ARCHITECT ENGINEERING FEES	-										
6174 SITE COSTS - OTHER	-										
6177 TESTING-LAND IMPRV	77,769.00	18,700.00	16,294.00	34,994.00	42,775.00						
6178 INSPECTIONS - LAND IMPRV	-										
6200 BLDGS & IMPROVEMENTS	-										
6201 DESIGN CONTINGENCY	-										
6202 CONSTRUCTION CONTINGENCY	-										
6203 INTERIM HOUSING	-										
6210 ARCHITECT ENGINEERING FEES	531,673.29	49,729.00	72,158.61	121,887.61	205,356.99	106,760.00	40,963.00	35,750.00		20,955.69	
6220 DSA PLAN CHECK FEES	46,277.55				45,148.80		1,128.75				
6230 CDE PLAN CHECK FEES	-										
6240 SEWUP Insurance	-										
6250 OTHER AGENCY FEES	6,772.00				6,772.00						
6270 MAIN BUILDING CONTRACTOR	1,169,384.48	601,539.16	44,277.20	645,816.36	272,110.00	860.88	59,923.87	190,396.37	277.00		
6271 DESIGN MANAGEMENT - BLDG	-										
6272 CONSTRUCTION MGMT - BLDG	27,302.12						5,110.12	22,192.00			
6274 OTHER CONSTRUCTION	17,800.00						17,800.00				
6275 OTHER CONST-TECHNOLOGY	-										
6280 CONSTRUCTION TESTING	2,300.00							2,300.00			
6290 INSPECTION	37,100.00	13,760.00	3,540.00	17,300.00	7,240.00		6,160.00	6,400.00			
6296 PENDING ALLOCATION	-										
6400 EQUIP>\$10000 (FED>\$5000)	13,569.91							13,569.91			