	Measure U (1/22/2024)			2023-2024		2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
	Houston Facility Improvement	**2,414,222.40**	-	-	-	971.94	-	1,234,783.62	1,146,752.98	21,385.83	10,328.03	-
	18.15%	**2,414,222.40**										
	81.85%	**Totals**	**Expended**	**Encumbered**	**Total Cost**							
5600	RENTALS,LEASES,REPAIRS	-					-					
5755	PRINT SHOP	-					-					
5764	FINGERPRINTING	0.24					-			0.24		
5800	PROFESS & OPERATING	5,831.00				8.36		890.53	3,966.95	65.80	899.36	-
5801	LABOR COMPLIANCE	-					-					
5811	ADVERTISING	656.70					-		656.10		0.60	-
5839	SECURITY	29,172.90			-		-	25,179.73	3,993.17			
5875	TECHNOLOGY - LICENSES/SUPPO	161.94					-			2.01	159.93	-
5880	CONSULTANTS	-					-					
5881	ARCHITECT/ENGINEER	2.53					-				2.53	
5882	INSPECTORS	-					-					
6170	LAND IMPROVEMENTS	240.00					-	240.00				
6171	PRE-CONSTRUCTION	-					-					
6172	CONSTRUCTION MGMT- LAND IMP	-					-					
6173	ARCHITECT ENGINEERING FEES	-					-					
6174	SITE COSTS - OTHER	-					-					
6177	TESTING-LAND IMPRV	-					-					
6178	INSPECTIONS - LAND IMPRV	-					-					
6200	BLDGS & IMPROVEMENTS	-					-					
6201	DESIGN CONTINGENCY	-					-					
6202	CONSTRUCTION CONTINGENCY	-					-					
6203	INTERIM HOUSING	-					-					
6210	ARCHITECT ENGNEERING FEES	314,286.11			-		-	64,281.70	240,738.80		9,265.61	
6220	DSA PLAN CHECK FEES	23,913.53				963.58		1,606.92	21,343.03			
6230	CDE PLAN CHECK FEES	-					-					
6240	SEWUP Insurance	-					-					
6250	OTHER AGENCY FEES	-					-					
6270	MAIN BUILDING CONTRACTOR	1,882,800.28					-	1,092,343.78	790,456.50		-	-
6271	DESIGN MANAGEMENT - BLDG	-					-					
6272	CONSTRUCTION MGMT - BLDG	-					-					
6274	OTHER CONSTRUCTION	92,975.39			-		-	20,228.96	72,746.43			
6275	OTHER CONST-TECHNOLOGY	-					-					
6280	CONSTRUCTION TESTING	18,789.00			-		-	15,162.00	3,627.00			
6290	INSPECTION	24,000.00			-		-	14,850.00	9,150.00			
6296	PENDING ALLOCATION	-					-					
6400	EQUIP>$10000 (FED>$5000)	21,392.78					-		75.00	21,317.78		
		-										