

Measure U (1/22/2024)		2023-2024		2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	
Elkhorn		297,394.91	-	43,638.00	43,638.00	76,175.25	30,628.65	35,084.16	86,020.38	-	25,848.47
77.70%		297,394.91									
22.30%											
	Totals	Expended	Encumbered	Total Cost							
5600	RENTALS,LEASES,REPAIRS	-									
5755	PRINT SHOP	29.72					29.72				
5764	FINGERPRINTING	-									
5800	PROFESS & OPERATING	3,257.63			655.25	28.65	25.30	297.57		2,250.86	
5801	LABOR COMPLIANCE	-									
5811	ADVERTISING	473.99						472.50		1.49	
5839	SECURITY	-									
5875	TECHNOLOGY - LICENSES/SUPPO	400.26								400.26	
5880	CONSULTANTS	-									
5881	ARCHITECT/ENGINEER	6.33								6.33	
5882	INSPECTORS	-									
6170	LAND IMPROVEMENTS	-									
6171	PRE-CONSTRUCTION	-									
6172	CONSTRUCTION MGMT- LAND IMP	-									
6173	ARCHITECT ENGINEERING FEES	29,000.00				29,000.00					
6174	SITE COSTS - OTHER	18,450.00						18,450.00			
6177	TESTING-LAND IMPRV	-									
6178	INSPECTIONS - LAND IMPRV	-									
6200	BLDGS & IMPROVEMENTS	-									
6201	DESIGN CONTINGENCY	-									
6202	CONSTRUCTION CONTINGENCY	-									
6203	INTERIM HOUSING	-									
6210	ARCHITECT ENGINEERING FEES	142,347.53	-	43,638.00	43,638.00	75,520.00				23,189.53	
6220	DSA PLAN CHECK FEES	-									
6230	CDE PLAN CHECK FEES	-									
6240	SEWUP Insurance	-									
6250	OTHER AGENCY FEES	-									
6270	MAIN BUILDING CONTRACTOR	19,825.00						19,825.00			
6271	DESIGN MANAGEMENT - BLDG	-									
6272	CONSTRUCTION MGMT - BLDG	19,800.00						3,100.80	16,699.20		
6274	OTHER CONSTRUCTION	46,501.34						2,778.95	43,722.39		
6275	OTHER CONST-TECHNOLOGY	-									
6280	CONSTRUCTION TESTING	7,949.00				1,600.00			6,349.00		
6290	INSPECTION	-									
6296	PENDING ALLOCATION	-									
6400	EQUIP>\$10000 (FED>\$5000)	9,354.11						9,354.11			