

	Measure U (1/22/2024)	2023-2024	2022 - 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
	Clairmont Elementary	68,844.23	27,485.00	19,090.00	46,575.00	1,724.84	-	17,862.88	-
	74.07%	68,844.23						2,681.51	-
	25.93%	Totals							
5600	RENTALS,LEASES,REPAIRS	-							
5755	PRINT SHOP	-							
5764	FINGERPRINTING	-							
5800	PROFESS & OPERATING	261.22			14.84		12.88		233.50
5801	LABOR COMPLIANCE	-							
5811	ADVERTISING	0.15							0.15
5839	SECURITY	-							
5875	TECHNOLOGY - LICENSES/SUPPO	41.52							41.52
5880	CONSULTANTS	-							
5881	ARCHITECT/ENGINEER	0.66							0.66
5882	INSPECTORS	-							
6170	LAND IMPROVEMENTS	-							
6171	PRE-CONSTRUCTION	-							
6172	CONSTRUCTION MGMT- LAND IMP	-							
6173	ARCHITECT ENGINEERING FEES	-							
6174	SITE COSTS - OTHER	-							
6177	TESTING-LAND IMPRV	-							
6178	INSPECTIONS - LAND IMPRV	-							
6200	BLDGS & IMPROVEMENTS	-							
6201	DESIGN CONTINGENCY	-							
6202	CONSTRUCTION CONTINGENCY	-							
6203	INTERIM HOUSING	-							
6210	ARCHITECT ENGINEERING FEES	44,430.68	21,225.00	19,090.00	40,315.00	1,710.00			2,405.68
6220	DSA PLAN CHECK FEES	6,260.00	6,260.00	-	6,260.00				
6230	CDE PLAN CHECK FEES	-							
6240	SEWUP Insurance	-							
6250	OTHER AGENCY FEES	-							
6270	MAIN BUILDING CONTRACTOR	-							
6271	DESIGN MANAGEMENT - BLDG	-							
6272	CONSTRUCTION MGMT - BLDG	-							
6274	OTHER CONSTRUCTION	17,850.00						17,850.00	
6275	OTHER CONST-TECHNOLOGY	-							
6280	CONSTRUCTION TESTING	-							
6290	INSPECTION	-							
6296	PENDING ALLOCATION	-							
6400	EQUIP>\$10000 (FED>\$5000)	-							