	Measure U (1/22/2024)			2023-2024		2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
	Davis	**1,089,803.29**	44,723.07	602,021.73	646,744.80	275,277.00	65,819.06	13,491.19	63,439.78	-	25,031.46	
	95.55%	**1,089,803.29**										
	4.45%	**Totals**	**Expended**	**Encumbered**	**Total Cost**							
5600	RENTALS,LEASES,REPAIRS	-										
5755	PRINT SHOP	-										
5764	FINGERPRINTING	-										
5800	PROFESS & OPERATING	4,838.27				2,367.80	61.56	9.73	219.46		2,179.72	
5801	LABOR COMPLIANCE	-										
5811	ADVERTISING	1.45									1.45	
5839	SECURITY	-										
5875	TECHNOLOGY - LICENSES/SUPPO	387.61									387.61	
5880	CONSULTANTS	-										
5881	ARCHITECT/ENGINEER	6.13									6.13	
5882	INSPECTORS	-										
6170	LAND IMPROVEMENTS	-										
6171	PRE-CONSTRUCTION	-										
6172	CONSTRUCTION MGMT- LAND IMP	-										
6173	ARCHITECT ENGINEERING FEES	32,300.00		-	-		32,300.00					
6174	SITE COSTS - OTHER	-										
6177	TESTING-LAND IMPRV	-										
6178	INSPECTIONS - LAND IMPRV	11,200.00	5,600.00	5,600.00	11,200.00							
6200	BLDGS & IMPROVEMENTS	-										
6201	DESIGN CONTINGENCY	-										
6202	CONSTRUCTION CONTINGENCY	-										
6203	INTERIM HOUSING	-										
6210	ARCHITECT ENGNEERING FEES	975,520.55	39,123.07	596,421.73	635,544.80	272,909.20	33,457.50	11,152.50			22,456.55	
6220	DSA PLAN CHECK FEES	-										
6230	CDE PLAN CHECK FEES	-										
6240	SEWUP Insurance	-										
6250	OTHER AGENCY FEES	-										
6270	MAIN BUILDING CONTRACTOR	40,250.00							40,250.00			
6271	DESIGN MANAGEMENT - BLDG	-										
6272	CONSTRUCTION MGMT - BLDG	-										
6274	OTHER CONSTRUCTION	8,242.55						2,328.96	5,913.59			
6275	OTHER CONST-TECHNOLOGY	-										
6280	CONSTRUCTION TESTING	-										
6290	INSPECTION	-										
6296	PENDING ALLOCATION	-										
6400	EQUIP>$10000 (FED>$5000)	17,056.73							17,056.73			
		-										