

Measure U (1/22/2024)		2023-2024	2022 - 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Tokay Stadium		6,611,225.40	-	14,238.82	-	-	449,798.54	3,505,140.61	2,642,047.43
7.16%		6,611,225.40							
92.84%		<b>Totals</b>							
5600	RENTALS, LEASES, REPAIRS	-							
5755	PRINT SHOP	-							
5764	FINGERPRINTING	38.80					38.80		
5800	PROFESS & OPERATING	242,445.23				1,555.98	10,785.07	230,104.18	
5801	LABOR COMPLIANCE	-							
5811	ADVERTISING	-							
5839	SECURITY	-							
5875	TECHNOLOGY - LICENSES/SUPPO	41,248.11					330.18	40,917.93	
5880	CONSULTANTS	122.48	122.48						
5881	ARCHITECT/ENGINEER	647.41						647.41	
5882	INSPECTORS	-							
6170	LAND IMPROVEMENTS	3,234,807.51				229,075.00	992,983.51	2,012,749.00	
6171	PRE-CONSTRUCTION	-							
6172	CONSTRUCTION MGMT- LAND IMP	-							
6173	ARCHITECT ENGINEERING FEES	72,508.00				23,512.00	1,232.00	47,764.00	
6174	SITE COSTS - OTHER	47,734.73						47,734.73	
6177	TESTING-LAND IMPRV	-							
6178	INSPECTIONS - LAND IMPRV	37,398.00				640.00	32,367.00	4,391.00	
6200	BLDGS & IMPROVEMENTS	-							
6201	DESIGN CONTINGENCY	-							
6202	CONSTRUCTION CONTINGENCY	-							
6203	INTERIM HOUSING	-							
6210	ARCHITECT ENGINEERING FEES	-							
6220	DSA PLAN CHECK FEES	15,513.84	14,116.34			1,397.50			
6230	CDE PLAN CHECK FEES	-							
6240	SEWUP Insurance	-							
6250	OTHER AGENCY FEES	-							
6270	MAIN BUILDING CONTRACTOR	2,902,921.29				193,618.06	2,451,564.05	257,739.18	
6271	DESIGN MANAGEMENT - BLDG	-							
6272	CONSTRUCTION MGMT - BLDG	-							
6274	OTHER CONSTRUCTION	-							
6275	OTHER CONST-TECHNOLOGY	-							
6280	CONSTRUCTION TESTING	-							
6290	INSPECTION	-							
6296	PENDING ALLOCATION	-							
6400	EQUIP>\$10000 (FED>\$5000)	15,840.00					15,840.00		
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