

GLENDALE ELEMENTARY SCHOOL DISTRICT NO. 40

Trust Board Regular Meeting

June 8, 2016, 4:30 p.m.

Public Notice - Meeting Agenda

Notice of this meeting has been posted consistent with the requirements of A.R.S. §38-431.02. The meeting's location is in the District Office, 7301 N. 58th Avenue, Glendale.

The Trust Board reserves the right to change the order of items on the agenda, with the exception of public hearings, which are scheduled for a specific time. Trust Board members may participate via telephone conference call if necessary. At the chair's discretion, the Trust Board may carry over consideration of any business not concluded by 6:00 p.m. to the next regular meeting's agenda.

1. Call to Order

2. Board and Staff Introductions

3. Call to the Public

The public is invited to address the Trust Board on any issue within its jurisdiction, subject to reasonable time, place and manner restrictions. Trust Board members are not permitted to discuss or take legal action on matters raised during open call to the public unless the matters are properly noticed for discussion and legal action. However, the law permits Trust Board members to do the following at the conclusion of the open call to the public: (a) Respond to criticism made by those who have addressed the Board; (b) Ask staff to review a matter; or (c) Ask that a matter be put on a future agenda.

Those wishing to address the Trust Board should complete a "Call to the Public" form and submit it to the Trust Board Secretary prior to the start of the meeting. Each speaker will be provided three (3) minutes to address the Trust Board, unless provided other direction by the Board. At the outset of the speaker's remarks, the speaker should state their name and the Trust Board requests that the speaker provide his/her address.

4. Approval of Agenda

5. Consent Agenda

a. Approval of Minutes

The minutes of the May 11, 2016 Regular Trust Board Meeting are submitted for approval.

6. Informational Items

a. Assistant Superintendents Update

b. Claims Experience Review - Medical

c. Claims Experience Review - Dental

d. Self-Insurer Workers' Compensation Guaranty Bond

e. Property, Casualty, and Liability Insurance

f. Financial Review

g. Wellness Update

7. Adjournment

GLENDALE ELEMENTARY SCHOOL DISTRICT
TRUST BOARD

ACTION AGENDA ITEM

AGENDA NO: 5.a TOPIC: Approval of Minutes

SUBMITTED BY: Mike Barragan, Assistant Superintendent for Financial & Auxiliary Services

DATE ASSIGNED FOR CONSIDERATION: June 8, 2016

RECOMMENDATION:

The minutes of the May 11, 2016 Regular Meeting are submitted for approval.

The minutes of the May 11, 2016 meeting are attached.

MINUTES OF THE REGULAR TRUST BOARD MEETING
Glendale Elementary School District No. 40 of Maricopa County, Arizona
District Office Human Resource Conference Room 4:30 p.m.
May 11, 2016

Present: Board Members
Mr. Lee Peterson
Ms. Bernadette Bolognini
Ms. Cathey Mayes
Ms. Mary Ann Wilson

Other Attendees
Mr. Mike Barragan
Ms. Jodi Finnesy
Mr. Rod Petricek

Absent: None

Call to Order

Mr. Peterson acknowledged a quorum was present and the meeting was called to order at 4:30 p.m.

Board and Staff Introductions

Mr. Peterson welcomed any new attendees and sought introductions.

Visitors Comments

None

Approval of Agenda

Ms. Bolognini moved to accept and approve the agenda as presented Ms. Mayes seconded. Motion passed 4 - 0

Consent Agenda

Approval of Minutes

Ms. Wilson sought approval of the April 20, 2016 Regular Trust Board Meeting; motion seconded by Ms. Bolognini. The motion passed 4 – 0.

INFORMATIONAL ITEM

Assistant Superintendents Update

Mr. Barragan provided an update pertaining to Glendale Elementary School District's Business Operations.

Claims Experience Review - Medical

Mr. Barragan stated in March, we incurred \$595,909 in medical claims, which represents a monthly loss ratio of 95%. We have incurred \$5,169,581 year-to-date in claims or a monthly average of \$574,398.

There are 11 claims over \$75,000 and three have exceeded the stop loss level of \$150,000. As of March, GESD anticipates \$186,956 in refunds.

Based on the trend, we anticipate incurring approximately \$6,892,776 in medical claims or a loss ratio of 94% by June 30, 2016

Claims Experience Review – Dental

Mr. Barragan stated in In March, we incurred \$44,886 in dental claims or a monthly loss ratio of 106%. We have incurred \$395,630 year-to-date in claims or a monthly average of \$43,959. Based on the trend, we anticipate incurring approximately \$527,508 in dental claims or a loss ratio 106% of by June 30, 2016.

Financial Review

Mr. Barragan presented the Trust Board with a Financial Report from Fester & Chapman, P.C., Certified Public Accountants. The "Ending net position reserved for claims and expenses" as of March 31, 2016 is \$7,997,768.71.

Wellness Update

No Wellness update due to end of the year.

Insurance Benefit Update

Ms. Jodi Finnesy, Benefits Analyst, presented the Trust Board with an update on Insurance Benefits Program.

Adjournment

Ms. Wilson motioned to adjourn; Ms. Mayes seconded; the motion carried. The motion passed 4 – 0. There being no further business, the meeting was adjourned at 4:55 p.m.

GLENDALE ELEMENTARY SCHOOL DISTRICT

INFORMATIONAL AGENDA ITEM

Reports, presentations and other similar items are submitted to the Trust Board as information and do not require action.

AGENDA NO: 6.a TOPIC: Assistant Superintendent's Update

SUBMITTED BY: Mr. Mike Barragan, Assistant Superintendent for Finance & Auxiliary Services

DATE ASSIGNED FOR CONSIDERATION: June 8, 2016

GLENDALE ELEMENTARY SCHOOL DISTRICT

INFORMATIONAL AGENDA ITEM

Reports, presentations and other similar items are submitted to the Trust Board as information and do not require action.

AGENDA NO: 6.b TOPIC: Claims Experience Review - Medical

SUBMITTED BY: Mike Barragan, Assistant Superintendent for Financial & Auxiliary Services

DATE ASSIGNED FOR CONSIDERATION: June 8, 2016

In April, GESD incurred \$469,932 in medical claims which represents a monthly loss ratio of 75%.

GESD has incurred \$5,639,087 year-to-date in claims or a monthly average of \$592,129.

There are 12 claimants over \$75,000 and three that have exceeded the stop loss level of \$150,000; the projected refund is \$201,526.

Based on the trend we anticipate incurring approximately \$6,766,908 in medical claims or a loss ratio of 92% by June 30, 2016.



Monthly Experience Report

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)



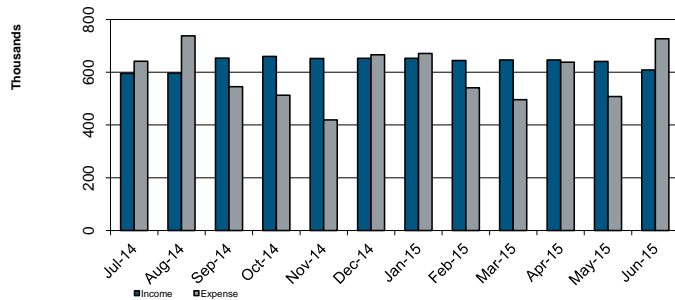
Name: Valley Schools Employee Benefits Trust

Plan: All

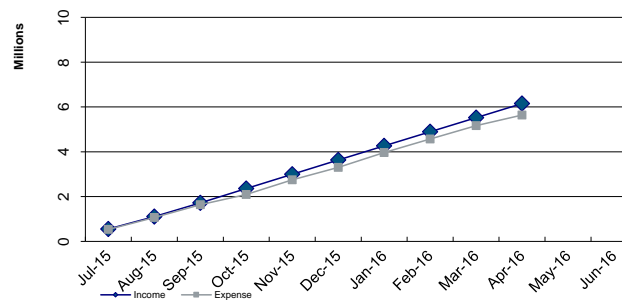
Funding: Self Funded

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o
Date	Employees	Members	Paid Variable Medical Claims	Less Estimated Stop Loss Refunds	Paid RX Claims	Total Net Medical/RX Claims	PMPM Estimated ACA Fees	PEPM Fixed Expenses	Total Incurred Claims & Expenses	Total Calculated Premium Equivalent	Surplus/ (Deficit)	Total Cost Loss Ratio	Total Cost PMPM	Prior Year YTD Loss Ratio*
2015-07	979	1,282	\$ 370,614	\$ -	\$ 97,414	\$ 468,028	\$ 4,013	\$ 60,620	\$ 532,661	\$ 553,128	\$ 20,467	96%	\$ 415	107%
2015-08	976	1,275	\$ 372,283	\$ -	\$ 98,413	\$ 470,696	\$ 3,991	\$ 60,434	\$ 535,121	\$ 550,196	\$ 15,075	97%	\$ 420	116%
2015-09	1,100	1,440	\$ 384,451	\$ -	\$ 111,702	\$ 496,153	\$ 4,507	\$ 68,112	\$ 568,772	\$ 618,764	\$ 49,991	92%	\$ 395	104%
2015-10	1,138	1,476	\$ 276,375	\$ -	\$ 101,723	\$ 378,098	\$ 4,620	\$ 70,465	\$ 453,183	\$ 636,078	\$ 182,895	71%	\$ 307	97%
2015-11	1,135	1,480	\$ 539,582	\$ 54,158	\$ 98,196	\$ 583,620	\$ 4,632	\$ 70,279	\$ 658,531	\$ 636,579	\$ (21,952)	103%	\$ 445	90%
2015-12	1,137	1,488	\$ 392,895	\$ 47,792	\$ 131,676	\$ 476,779	\$ 4,657	\$ 70,403	\$ 551,839	\$ 638,895	\$ 87,056	86%	\$ 371	92%
2016-01	1,123	1,471	\$ 513,156	\$ 39,734	\$ 119,565	\$ 592,987	\$ 4,604	\$ 69,536	\$ 667,127	\$ 631,112	\$ (36,016)	106%	\$ 454	94%
2016-02	1,118	1,462	\$ 435,350	\$ 14,052	\$ 110,922	\$ 532,220	\$ 4,576	\$ 69,227	\$ 606,023	\$ 627,656	\$ 21,633	97%	\$ 415	93%
2016-03	1,122	1,465	\$ 451,958	\$ 31,220	\$ 101,099	\$ 521,837	\$ 4,585	\$ 69,474	\$ 595,896	\$ 629,102	\$ 33,205	95%	\$ 407	91%
2016-04	1,125	1,465	\$ 281,477	\$ 14,570	\$ 128,780	\$ 395,687	\$ 4,585	\$ 69,660	\$ 469,932	\$ 629,420	\$ 159,488	75%	\$ 321	92%
2016-05	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			91%
2016-06	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			93%
Total	10,953	14,304	\$ 4,018,141	\$ 201,526	\$ 1,099,490	\$ 4,916,105	\$ 44,772	\$ 678,210	\$ 5,639,087	\$ 6,150,930	\$ 511,844	92%	\$ 394	
Mo. Avg.	1,095	1,430	\$ 401,814	\$ 20,153	\$ 109,949	\$ 491,611	\$ 4,477	\$ 67,821	\$ 563,909	\$ 615,093	\$ 51,184		\$ 394	
PY Mo. Avg. @ 6/30/15	1,146	1,475	\$ 477,598	\$ 76,569	\$ 113,289	\$ 514,318	\$ 6,830	\$ 70,981	\$ 592,129	\$ 637,554	\$ 45,425	93%	\$ 401	

HISTORICAL MONTHLY INCOME VS EXPENSE



CURRENT PLAN YR CUMULATIVE INCOME VS EXPENSE





Monthly Experience Report

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)



Name: Valley Schools Employee Benefits Trust

Plan: All Active

Funding: Self Funded

a	b	c	d	e	f	g	h	i	j	k	l	m	n
Date	Employees	Members	Paid Variable Medical Claims	Less Estimated Stop Loss Refunds	Paid RX Claims	Total Net Medical/RX Claims	PMPM Estimated ACA Fees	PEPM Fixed Expenses	Total Incurred Claims & Expenses	Total Calculated Premium Equivalent	Surplus/ (Deficit)	Total Cost Loss Ratio	Total Cost PMPM
2015-07	948	1,245	\$ 324,673	\$ -	\$ 81,297	\$ 405,970	\$ 3,897	\$ 58,700	\$ 468,567	\$ 535,608	\$ 67,041	87%	\$ 376
2015-08	949	1,246	\$ 319,464	\$ -	\$ 81,458	\$ 400,922	\$ 3,900	\$ 58,762	\$ 463,584	\$ 535,604	\$ 72,020	87%	\$ 372
2015-09	1,080	1,418	\$ 366,799	\$ -	\$ 94,638	\$ 461,437	\$ 4,438	\$ 66,873	\$ 532,748	\$ 607,733	\$ 74,984	88%	\$ 376
2015-10	1,117	1,454	\$ 258,507	\$ -	\$ 82,696	\$ 341,203	\$ 4,551	\$ 69,165	\$ 414,919	\$ 625,093	\$ 210,174	66%	\$ 285
2015-11	1,114	1,458	\$ 409,336	\$ -	\$ 93,129	\$ 502,465	\$ 4,564	\$ 68,979	\$ 576,008	\$ 625,595	\$ 49,587	92%	\$ 395
2015-12	1,117	1,468	\$ 368,843	\$ 11,225	\$ 100,058	\$ 457,676	\$ 4,595	\$ 69,165	\$ 531,436	\$ 628,783	\$ 97,347	85%	\$ 362
2016-01	1,109	1,457	\$ 467,072	\$ 15,052	\$ 115,677	\$ 567,697	\$ 4,560	\$ 68,669	\$ 640,926	\$ 624,051	\$ (16,875)	103%	\$ 440
2016-02	1,102	1,446	\$ 426,626	\$ 8,976	\$ 108,551	\$ 526,201	\$ 4,526	\$ 68,236	\$ 598,963	\$ 619,579	\$ 20,616	97%	\$ 414
2016-03	1,108	1,451	\$ 441,156	\$ 31,220	\$ 98,704	\$ 508,640	\$ 4,542	\$ 68,607	\$ 581,789	\$ 621,980	\$ 40,192	94%	\$ 401
2016-04	1,111	1,451	\$ 269,890	\$ 14,570	\$ 125,118	\$ 380,438	\$ 4,542	\$ 68,793	\$ 453,773	\$ 622,299	\$ 168,526	73%	\$ 313
2016-05	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2016-06	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	10,755	14,094	\$ 3,652,366	\$ 81,043	\$ 981,326	\$ 4,552,649	\$ 44,114	\$ 665,949	\$ 5,262,712	\$ 6,046,326	\$ 783,614	87%	\$ 373
Mo. Avg.	1,076	1,409	\$ 365,237	\$ 8,104	\$ 98,133	\$ 455,265	\$ 4,411	\$ 66,595	\$ 526,271	\$ 604,633	\$ 78,361		\$ 373



Monthly Experience Report

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)



Name: Valley Schools Employee Benefits Trust

Plan: All COBRA

Funding: Self Funded

a	b	c	d	e	f	g	h	i	j	k	l	m	n
Date	Employees	Members	Paid Variable Medical Claims	Less Estimated Stop Loss Refunds	Paid RX Claims	Total Net Medical/RX Claims	PMPM Estimated ACA Fees	PEPM Fixed Expenses	Total Incurred Claims & Expenses	Total Calculated Premium Equivalent	Surplus/ (Deficit)	Total Cost Loss Ratio	Total Cost PMPM
2015-07	31	37	\$ 45,941	\$ -	\$ 16,117	\$ 62,058	\$ 116	\$ 1,920	\$ 64,094	\$ 17,520	\$ (46,574)	366%	\$ 1,732
2015-08	27	29	\$ 52,819	\$ -	\$ 16,955	\$ 69,774	\$ 91	\$ 1,672	\$ 71,537	\$ 14,592	\$ (56,945)	490%	\$ 2,467
2015-09	20	22	\$ 17,652	\$ -	\$ 17,064	\$ 34,716	\$ 69	\$ 1,239	\$ 36,024	\$ 11,031	\$ (24,993)	327%	\$ 1,637
2015-10	21	22	\$ 17,868	\$ -	\$ 19,027	\$ 36,895	\$ 69	\$ 1,300	\$ 38,264	\$ 10,985	\$ (27,279)	348%	\$ 1,739
2015-11	21	22	\$ 130,246	\$ 54,158	\$ 5,067	\$ 81,155	\$ 69	\$ 1,300	\$ 82,524	\$ 10,985	\$ (71,539)	751%	\$ 3,751
2015-12	20	20	\$ 24,052	\$ 36,567	\$ 31,618	\$ 19,103	\$ 63	\$ 1,238	\$ 20,404	\$ 10,112	\$ (10,291)	202%	\$ 1,020
2016-01	14	14	\$ 46,084	\$ 24,682	\$ 3,888	\$ 25,290	\$ 44	\$ 867	\$ 26,201	\$ 7,060	\$ (19,141)	371%	\$ 1,871
2016-02	16	16	\$ 8,724	\$ 5,076	\$ 2,371	\$ 6,019	\$ 50	\$ 991	\$ 7,060	\$ 8,078	\$ 1,018	87%	\$ 441
2016-03	14	14	\$ 10,802	\$ -	\$ 2,395	\$ 13,197	\$ 44	\$ 867	\$ 14,108	\$ 7,121	\$ (6,986)	198%	\$ 1,008
2016-04	14	14	\$ 11,587	\$ -	\$ 3,662	\$ 15,249	\$ 44	\$ 867	\$ 16,160	\$ 7,121	\$ (9,038)	227%	\$ 1,154
2016-05	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2016-06	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	198	210	\$ 365,775	\$ 120,483	\$ 118,164	\$ 363,456	\$ 657	\$ 12,261	\$ 376,374	\$ 104,604	\$ (271,770)	360%	\$ 1,792
Mo. Avg.	20	21	\$ 36,578	\$ 12,048	\$ 11,816	\$ 36,346	\$ 66	\$ 1,226	\$ 37,637	\$ 10,460	\$ (27,177)		\$ 1,792



Monthly Experience Report

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)



Name: Valley Schools Employee Benefits Trust
 Plan: Choice Plus Plan #104 (Low POS)-Active
 Funding: Self Funded

a	b	c	d	e	f	g	h	i	j	k	l	m	n
Date	Employees	Members	Paid Variable Medical Claims	Less Estimated Stop Loss Refunds	Paid RX Claims	Total Net Medical/RX Claims	PMPM Estimated ACA Fees	PEPM Fixed Expenses	Total Incurred Claims & Expenses	Total Calculated Premium Equivalent	Surplus/ (Deficit)	Total Cost Loss Ratio	Total Cost PMPM
2015-07	640	823	\$ 261,100	\$ -	\$ 77,170	\$ 338,270	\$ 2,576	\$ 39,629	\$ 380,475	\$ 375,813	\$ (4,662)	101%	\$ 462
2015-08	640	821	\$ 268,738	\$ -	\$ 75,813	\$ 344,551	\$ 2,570	\$ 39,629	\$ 386,750	\$ 375,032	\$ (11,718)	103%	\$ 471
2015-09	707	916	\$ 326,942	\$ -	\$ 89,153	\$ 416,095	\$ 2,867	\$ 43,777	\$ 462,739	\$ 415,352	\$ (47,387)	111%	\$ 505
2015-10	726	933	\$ 228,210	\$ -	\$ 76,785	\$ 304,995	\$ 2,920	\$ 44,954	\$ 352,869	\$ 424,827	\$ 71,958	83%	\$ 378
2015-11	724	936	\$ 363,223	\$ -	\$ 87,066	\$ 450,289	\$ 2,930	\$ 44,830	\$ 498,049	\$ 424,751	\$ (73,297)	117%	\$ 532
2015-12	727	945	\$ 325,413	\$ 11,225	\$ 93,479	\$ 407,667	\$ 2,958	\$ 45,016	\$ 455,641	\$ 427,668	\$ (27,973)	107%	\$ 482
2016-01	724	941	\$ 377,239	\$ 15,052	\$ 107,869	\$ 470,056	\$ 2,945	\$ 44,830	\$ 517,831	\$ 425,390	\$ (92,441)	122%	\$ 550
2016-02	718	932	\$ 368,513	\$ 8,976	\$ 101,726	\$ 461,263	\$ 2,917	\$ 44,459	\$ 508,639	\$ 421,640	\$ (86,999)	121%	\$ 546
2016-03	724	939	\$ 333,154	\$ 31,220	\$ 88,898	\$ 390,832	\$ 2,939	\$ 44,830	\$ 438,601	\$ 424,391	\$ (14,210)	103%	\$ 467
2016-04	728	941	\$ 221,970	\$ 14,570	\$ 116,099	\$ 323,499	\$ 2,945	\$ 45,078	\$ 371,522	\$ 425,487	\$ 53,965	87%	\$ 395
2016-05						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2016-06						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	7,058	9,127	\$ 3,074,502	\$ 81,043	\$ 914,058	\$ 3,907,517	\$ 28,568	\$ 437,032	\$ 4,373,117	\$ 4,140,352	\$ (232,765)	106%	\$ 479
Mo. Avg.	706	913	\$ 307,450	\$ 8,104	\$ 91,406	\$ 390,752	\$ 2,857	\$ 43,703	\$ 437,312	\$ 414,035	\$ (23,277)		\$ 479

Monthly Contribution Rates

Premiums	
Employee Only	\$ 498.70
Employee + Spouse	\$ 1,042.85
Employee + Child(ren)	\$ 948.05
Employee + Family	\$ 1,374.67



Monthly Experience Report

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)



Name: Valley Schools Employee Benefits Trust
 Plan: Choice Plus Plan #104(Low POS)-COBRA
 Funding: Self Funded

a	b	c	d	e	f	g	h	i	j	k	l	m	n
Date	Employees	Members	Paid Variable Medical Claims	Less Estimated Stop Loss Refunds	Paid RX Claims	Total Net Medical/RX Claims	PMPM Estimated ACA Fees	PEPM Fixed Expenses	Total Incurred Claims & Expenses	Total Calculated Premium Equivalent	Surplus/ (Deficit)	Total Cost Loss Ratio	Total Cost PMPM
2015-07	29	34	\$ 41,138	\$ -	\$ 15,918	\$ 57,056	\$ 106	\$ 1,796	\$ 58,958	\$ 16,200	\$ (42,758)	364%	\$ 1,734
2015-08	25	26	\$ 13,249	\$ -	\$ 16,144	\$ 29,393	\$ 81	\$ 1,548	\$ 31,022	\$ 13,272	\$ (17,750)	234%	\$ 1,193
2015-09	18	19	\$ 15,000	\$ -	\$ 15,955	\$ 30,955	\$ 59	\$ 1,115	\$ 32,129	\$ 9,711	\$ (22,418)	331%	\$ 1,691
2015-10	19	19	\$ 14,467	\$ -	\$ 17,814	\$ 32,281	\$ 59	\$ 1,176	\$ 33,516	\$ 9,665	\$ (23,852)	347%	\$ 1,764
2015-11	19	19	\$ 119,058	\$ 54,158	\$ 3,519	\$ 68,419	\$ 59	\$ 1,176	\$ 69,654	\$ 9,665	\$ (59,990)	721%	\$ 3,666
2015-12	19	19	\$ 23,527	\$ 36,567	\$ 29,932	\$ 16,892	\$ 59	\$ 1,176	\$ 18,127	\$ 9,665	\$ (8,463)	188%	\$ 954
2016-01	13	13	\$ 45,801	\$ 24,682	\$ 2,713	\$ 23,832	\$ 41	\$ 805	\$ 24,678	\$ 6,613	\$ (18,065)	373%	\$ 1,898
2016-02	15	15	\$ 8,724	\$ 5,076	\$ 2,371	\$ 6,019	\$ 47	\$ 929	\$ 6,995	\$ 7,630	\$ 635	92%	\$ 466
2016-03	14	14	\$ 10,802	\$ -	\$ 2,395	\$ 13,197	\$ 44	\$ 867	\$ 14,108	\$ 7,121	\$ (6,986)	198%	\$ 1,008
2016-04	14	14	\$ 11,587	\$ -	\$ 3,662	\$ 15,249	\$ 44	\$ 867	\$ 16,160	\$ 7,121	\$ (9,038)	227%	\$ 1,154
2016-05						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2016-06						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	185	192	\$ 303,353	\$ 120,483	\$ 110,423	\$ 293,293	\$ 601	\$ 11,455	\$ 305,349	\$ 96,663	\$ (208,686)	316%	\$ 1,590
Mo. Avg.	19	19	\$ 30,335	\$ 12,048	\$ 11,042	\$ 29,329	\$ 60	\$ 1,146	\$ 30,535	\$ 9,666	\$ (20,869)		\$ 1,590

Monthly Contribution Rates

Premiums	
Employee Only	\$ 508.67
Employee + Spouse	\$ 1,063.71
Employee + Child(ren)	\$ 967.01
Employee + Family	\$ 1,402.16



Monthly Experience Report

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)



Name: Valley Schools Employee Benefits Trust

Plan: HSA2600-Active

Funding: Self Funded

a	b	c	d	e	f	g	h	i	j	k	l	m	n
Date	Employees	Members	Paid Variable Medical Claims	Less Estimated Stop Loss Refunds	Paid RX Claims	Total Net Medical/RX Claims	PMPM Estimated ACA Fees	PEPM Fixed Expenses	Total Incurred Claims & Expenses	Total Calculated Premium Equivalent	Surplus/ (Deficit)	Total Cost Loss Ratio	Total Cost PMPM
2015-07	308	422	\$ 63,573	\$ -	\$ 4,127	\$ 67,700	\$ 1,321	\$ 19,071	\$ 88,092	\$ 159,795	\$ 71,703	55%	\$ 209
2015-08	309	425	\$ 50,726	\$ -	\$ 5,645	\$ 56,371	\$ 1,330	\$ 19,133	\$ 76,834	\$ 160,572	\$ 83,738	48%	\$ 181
2015-09	373	502	\$ 39,857	\$ -	\$ 5,485	\$ 45,342	\$ 1,571	\$ 23,096	\$ 70,009	\$ 192,381	\$ 122,371	36%	\$ 139
2015-10	391	521	\$ 30,297	\$ -	\$ 5,911	\$ 36,208	\$ 1,631	\$ 24,211	\$ 62,050	\$ 200,266	\$ 138,216	31%	\$ 119
2015-11	390	522	\$ 46,113	\$ -	\$ 6,063	\$ 52,176	\$ 1,634	\$ 24,149	\$ 77,959	\$ 200,843	\$ 122,885	39%	\$ 149
2015-12	390	523	\$ 43,430	\$ -	\$ 6,579	\$ 50,009	\$ 1,637	\$ 24,149	\$ 75,795	\$ 201,116	\$ 125,321	38%	\$ 145
2016-01	385	516	\$ 89,833	\$ -	\$ 7,808	\$ 97,641	\$ 1,615	\$ 23,839	\$ 123,095	\$ 198,661	\$ 75,566	62%	\$ 239
2016-02	384	514	\$ 58,113	\$ -	\$ 6,825	\$ 64,938	\$ 1,609	\$ 23,777	\$ 90,324	\$ 197,939	\$ 107,615	46%	\$ 176
2016-03	384	512	\$ 108,002	\$ -	\$ 9,806	\$ 117,808	\$ 1,603	\$ 23,777	\$ 143,188	\$ 197,589	\$ 54,402	72%	\$ 280
2016-04	383	510	\$ 47,920	\$ -	\$ 9,019	\$ 56,939	\$ 1,596	\$ 23,715	\$ 82,250	\$ 196,812	\$ 114,562	42%	\$ 161
2016-05						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2016-06						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	3,697	4,967	\$ 577,864	\$ -	\$ 67,268	\$ 645,132	\$ 15,547	\$ 228,917	\$ 889,596	\$ 1,905,975	\$ 1,016,379	47%	\$ 179
Mo. Avg.	370	497	\$ 57,786	\$ -	\$ 6,727	\$ 64,513	\$ 1,555	\$ 22,892	\$ 88,960	\$ 190,597	\$ 101,638		\$ 179

Monthly Contribution Rates

Premiums	
Employee Only	\$ 438.70
Employee + Spouse	\$ 855.14
Employee + Child(ren)	\$ 777.40
Employee + Family	\$ 1,127.23



Monthly Experience Report

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)



Name: Valley Schools Employee Benefits Trust

Plan: HSA2600-COBRA

Funding: Self Funded

a	b	c	d	e	f	g	h	i	j	k	l	m	n
Date	Employees	Members	Paid Variable Medical Claims	Less Estimated Stop Loss Refunds	Paid RX Claims	Total Net Medical/RX Claims	PMPM Estimated ACA Fees	PEPM Fixed Expenses	Total Incurred Claims & Expenses	Total Calculated Premium Equivalent	Surplus/ (Deficit)	Total Cost Loss Ratio	Total Cost PMPM
2015-07	2	3	\$ 4,803	\$ -	\$ 199	\$ 5,002	\$ 9	\$ 124	\$ 5,135	\$ 1,320	\$ (3,816)	389%	\$ 1,712
2015-08	2	3	\$ 39,570	\$ -	\$ 811	\$ 40,381	\$ 9	\$ 124	\$ 40,514	\$ 1,320	\$ (39,195)	3070%	\$ 13,505
2015-09	2	3	\$ 2,652	\$ -	\$ 1,109	\$ 3,761	\$ 9	\$ 124	\$ 3,894	\$ 1,320	\$ (2,575)	295%	\$ 1,298
2015-10	2	3	\$ 3,401	\$ -	\$ 1,213	\$ 4,614	\$ 9	\$ 124	\$ 4,747	\$ 1,320	\$ (3,428)	360%	\$ 1,582
2015-11	2	3	\$ 11,188	\$ -	\$ 1,548	\$ 12,736	\$ 9	\$ 124	\$ 12,869	\$ 1,320	\$ (11,550)	975%	\$ 4,290
2015-12	1	1	\$ 525	\$ -	\$ 1,686	\$ 2,211	\$ 3	\$ 62	\$ 2,276	\$ 447	\$ (1,829)	509%	\$ 2,276
2016-01	1	1	\$ 283	\$ -	\$ 1,175	\$ 1,458	\$ 3	\$ 62	\$ 1,523	\$ 447	\$ (1,076)	340%	\$ 1,523
2016-02	1	1	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ 62	\$ 65	\$ 447	\$ 382	15%	\$ 65
2016-03	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
2016-04	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
2016-05													
2016-06													
Total	13	18	\$ 62,422	\$ -	\$ 7,741	\$ 70,163	\$ 56	\$ 806	\$ 71,025	\$ 7,941	\$ (63,084)	894%	\$ 3,946
Mo. Avg.	1	2	\$ 6,242	\$ -	\$ 774	\$ 7,016	\$ 6	\$ 81	\$ 7,103	\$ 794	\$ (6,308)		\$ 3,946

Monthly Contribution Rates

Premiums	
Employee Only	\$ 447.47
Employee + Spouse	\$ 872.24
Employee + Child(ren)	\$ 792.95
Employee + Family	\$ 1,149.77



GLENDALE
ELEMENTARY SCHOOL DISTRICT

Enrollment Detail

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)



Name: Valley Schools Employee Benefits Trust

Plan: Choice Plus Plan #104 (Low POS)

Funding: Self Funded

Date	Active					Total	Cobra					Total	Medical Plan Totals
	EE	SP	CH	FAM	EE		SP	CH	FAM				
2015-07	542	25	49	24	640	27	1	0	1	29	669		
2015-08	543	26	48	23	640	24	1	0	0	25	665		
2015-09	596	28	59	24	707	17	1	0	0	18	725		
2015-10	615	28	59	24	726	19	0	0	0	19	745		
2015-11	610	28	63	23	724	19	0	0	0	19	743		
2015-12	611	29	63	24	727	19	0	0	0	19	746		
2016-01	609	30	62	23	724	13	0	0	0	13	737		
2016-02	603	31	63	21	718	15	0	0	0	15	733		
2016-03	605	32	71	16	724	14	0	0	0	14	738		
2016-04	611	32	69	16	728	14	0	0	0	14	742		
2016-05	0	0	0	0	0	0	0	0	0	0	0		
2016-06	0	0	0	0	0	0	0	0	0	0	0		



GLENDALE
ELEMENTARY SCHOOL DISTRICT

Enrollment Detail

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)



Name: Valley Schools Employee Benefits Trust

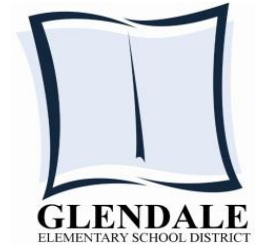
Plan: HSA2600

Funding: Self Funded

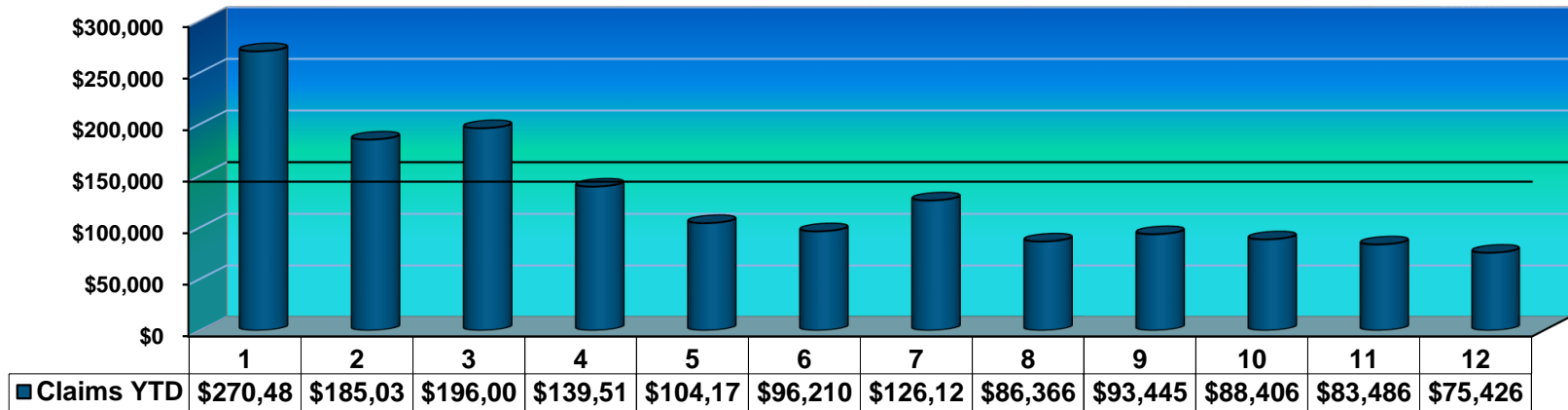
Date	Active					Total	Cobra					Total	Medical Plan Totals
	EE	SP	CH	FAM	EE		SP	CH	FAM				
2015-07	248	11	39	10	308	1	1	0	0	2	310		
2015-08	248	11	40	10	309	1	1	0	0	2	311		
2015-09	305	15	40	13	373	1	1	0	0	2	375		
2015-10	322	15	42	12	391	1	1	0	0	2	393		
2015-11	318	15	45	12	390	1	1	0	0	2	392		
2015-12	318	14	45	13	390	1	0	0	0	1	391		
2016-01	314	15	43	13	385	1	0	0	0	1	386		
2016-02	312	16	45	11	384	1	0	0	0	1	385		
2016-03	312	16	46	10	384	0	0	0	0	0	384		
2016-04	312	16	45	10	383	0	0	0	0	0	383		
2016-05	0	0	0	0	0	0	0	0	0	0	0		
2016-06	0	0	0	0	0	0	0	0	0	0	0		



**Glendale Elementary School District
Paid Claims Greater Than \$75,000 by Claimant
Large Claims by Plan
(7/1/2015 through 6/30/2016)**



Large Claimants Over \$75,000



Claimant	Choice Plus #104	SL Level	SL Level Remaining	Expected Refunds	Claimant	HSA2600	SL Level	SL Level Remaining	Expected Refunds
1	\$270,483	\$150,000	\$0	\$120,483	4	\$139,516	\$150,000	\$10,484	\$0
2	\$185,036	\$150,000	\$0	\$35,036					
3	\$196,007	\$150,000	\$0	\$46,007					
5	\$104,175	\$150,000	\$45,825	\$0					
6	\$96,210	\$150,000	\$53,790	\$0					
7	\$126,124	\$150,000	\$23,876	\$0					
8	\$86,366	\$150,000	\$63,634	\$0					
9	\$93,445	\$150,000	\$56,555	\$0					
10	\$88,406	\$150,000	\$61,594	\$0					
11	\$83,486	\$150,000	\$66,514	\$0					
12	\$75,426	\$150,001	\$74,575	\$0					
Total	\$1,405,163			\$201,526	Total	\$139,516			\$0



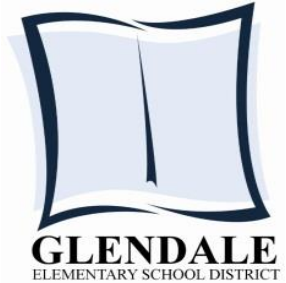
Glendale Elementary School District
Paid Claims Greater Than \$75,000 by Claimant
Monthly Financial Reporting
(7/1/2015 through 6/30/2016)



Name: Valley Schools Employee Benefits Trust District: Glendale Elementary School District Funding: Self-Funded			
Date	Plan Name	Claimant Relationship	Paid Amount
2015-07	Choice Plus #104	Subscriber	\$28,748.59
2015-08	Choice Plus #104	Subscriber	\$15,310.98
2015-09	Choice Plus #104	Subscriber	\$21,405.68
2015-10	Choice Plus #104	Subscriber	\$21,383.36
2015-11	Choice Plus #104	Subscriber	\$117,309.51
2015-12	Choice Plus #104	Subscriber	\$36,566.80
2016-01	Choice Plus #104	Subscriber	\$24,681.92
2016-02	Choice Plus #104	Subscriber	\$5,075.89
		Total for Claimant	\$270,482.73
2015-07	Choice Plus #104	Subscriber	\$6,678.94
2015-08	Choice Plus #104	Subscriber	\$26,559.54
2015-09	Choice Plus #104	Subscriber	\$34,681.12
2015-10	Choice Plus #104	Subscriber	\$1,009.91
2015-11	Choice Plus #104	Subscriber	\$56,869.06
2015-12	Choice Plus #104	Subscriber	\$35,426.23
2016-01	Choice Plus #104	Subscriber	\$15,052.03
2016-02	Choice Plus #104	Subscriber	\$8,115.77
2016-03	Choice Plus #104	Subscriber	\$142.41
2016-04	Choice Plus #104	Subscriber	\$500.64
		Total for Claimant	\$185,035.65



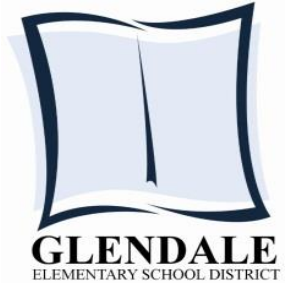
Glendale Elementary School District
Paid Claims Greater Than \$75,000 by Claimant
Monthly Financial Reporting
(7/1/2015 through 6/30/2016)



Name: Valley Schools Employee Benefits Trust District: Glendale Elementary School District Funding: Self-Funded			
Date	Plan Name	Claimant Relationship	Paid Amount
2015-07	Choice Plus #104	Subscriber	\$1,067.38
2015-08	Choice Plus #104	Subscriber	\$5,672.22
2015-09	Choice Plus #104	Subscriber	\$18,278.16
2015-10	Choice Plus #104	Subscriber	\$17,023.49
2015-11	Choice Plus #104	Subscriber	\$30,750.85
2015-12	Choice Plus #104	Subscriber	\$32,423.18
2016-01	Choice Plus #104	Subscriber	\$33,889.12
2016-02	Choice Plus #104	Subscriber	\$11,755.76
2016-03	Choice Plus #104	Subscriber	\$31,077.72
2016-04	Choice Plus #104	Subscriber	\$14,068.67
		Total for Claimant	\$196,006.55
2015-07	HSA2600	Subscriber	\$19,762.39
2015-08	HSA2600	Subscriber	\$23,955.79
2015-09	HSA2600	Subscriber	\$14,177.78
2015-10	HSA2600	Subscriber	\$6,901.29
2015-11	HSA2600	Subscriber	\$9,261.44
2015-12	HSA2600	Subscriber	\$8,950.94
2016-01	HSA2600	Subscriber	\$10,722.33
2016-02	HSA2600	Subscriber	\$7,838.81
2016-03	HSA2600	Subscriber	\$30,432.09
2016-04	HSA2600	Subscriber	\$7,512.75
		Total for Claimant	\$139,515.61



Glendale Elementary School District
Paid Claims Greater Than \$75,000 by Claimant
Monthly Financial Reporting
(7/1/2015 through 6/30/2016)



Date	Name: Valley Schools Employee Benefits Trust District: Glendale Elementary School District Funding: Self-Funded		
	Plan Name	Claimant Relationship	Paid Amount
2015-07	Choice Plus #104	Spouse	\$944.13
2015-08	Choice Plus #104	Spouse	\$18,944.07
2015-09	Choice Plus #104	Spouse	\$17,991.26
2015-10	Choice Plus #104	Spouse	\$10,217.13
2015-11	Choice Plus #104	Spouse	\$18,820.93
2015-12	Choice Plus #104	Spouse	\$9,389.04
2016-01	Choice Plus #104	Spouse	\$9,554.57
2016-02	Choice Plus #104	Spouse	\$9,363.56
2016-03	Choice Plus #104	Spouse	\$8,949.94
		Total for Claimant	\$104,174.63
2015-09	Choice Plus #104	Subscriber	\$187.00
2015-10	Choice Plus #104	Subscriber	\$296.29
2015-11	Choice Plus #104	Subscriber	\$46.91
2015-12	Choice Plus #104	Subscriber	\$4,111.00
2016-01	Choice Plus #104	Subscriber	\$82,839.74
2016-02	Choice Plus #104	Subscriber	\$6,331.29
2016-03	Choice Plus #104	Subscriber	\$111.60
2016-04	Choice Plus #104	Subscriber	\$2,286.49
		Total for Claimant	\$96,210.32



Glendale Elementary School District
Paid Claims Greater Than \$75,000 by Claimant
Monthly Financial Reporting
(7/1/2015 through 6/30/2016)



Name: Valley Schools Employee Benefits Trust District: Glendale Elementary School District Funding: Self-Funded			
Date	Plan Name	Claimant Relationship	Paid Amount
2015-07	Choice Plus #104	Subscriber	\$81.22
2015-08	Choice Plus #104	Subscriber	\$117.93
2015-09	Choice Plus #104	Subscriber	\$117.93
2015-10	Choice Plus #104	Subscriber	\$81.22
2015-11	Choice Plus #104	Subscriber	\$4,503.09
2015-12	Choice Plus #104	Subscriber	\$19,206.99
2016-01	Choice Plus #104	Subscriber	\$37,049.12
2016-02	Choice Plus #104	Subscriber	\$27,511.12
2016-03	Choice Plus #104	Subscriber	\$266.33
2016-04	Choice Plus #104	Subscriber	\$37,189.36
		Total for Claimant	\$126,124.31
2015-07	Choice Plus #104	Spouse	\$331.25
2015-08	Choice Plus #104	Spouse	\$704.83
2015-09	Choice Plus #104	Spouse	\$1,122.47
2015-10	Choice Plus #104	Spouse	\$486.82
2015-11	Choice Plus #104	Spouse	\$4,538.71
2015-12	Choice Plus #104	Spouse	\$7,031.06
2016-01	Choice Plus #104	Spouse	\$2,186.42
2016-02	Choice Plus #104	Spouse	\$66,635.43
2016-03	Choice Plus #104	Spouse	\$1,481.92
2016-04	Choice Plus #104	Spouse	\$1,846.73
		Total for Claimant	\$86,365.64



Glendale Elementary School District
Paid Claims Greater Than \$75,000 by Claimant
Monthly Financial Reporting
(7/1/2015 through 6/30/2016)



Date	Name: Valley Schools Employee Benefits Trust District: Glendale Elementary School District Funding: Self-Funded		
	Plan Name	Claimant Relationship	Paid Amount
2015-07	Choice Plus #104	Subscriber	\$1,369.48
2015-07	Choice Plus #104	Subscriber	\$0.78
2015-08	Choice Plus #104	Subscriber	\$416.30
2015-09	Choice Plus #104	Subscriber	\$46.40
2015-10	Choice Plus #104	Subscriber	\$67.40
2015-11	Choice Plus #104	Subscriber	\$59.48
2015-12	Choice Plus #104	Subscriber	\$2,156.06
2016-01	Choice Plus #104	Subscriber	\$40,719.91
2016-02	Choice Plus #104	Subscriber	\$32,839.80
2016-03	Choice Plus #104	Subscriber	\$15,504.89
2016-04	Choice Plus #104	Subscriber	\$264.55
		Total for Claimant	\$93,445.05
2015-07	Choice Plus #104	Subscriber	\$8,827.37
2015-08	Choice Plus #104	Subscriber	\$8,413.27
2015-09	Choice Plus #104	Subscriber	\$8,608.32
2015-10	Choice Plus #104	Subscriber	\$8,962.64
2015-11	Choice Plus #104	Subscriber	\$8,755.74
2015-12	Choice Plus #104	Subscriber	\$8,912.70
2016-01	Choice Plus #104	Subscriber	\$11,625.21
2016-02	Choice Plus #104	Subscriber	\$8,071.29
2016-03	Choice Plus #104	Subscriber	\$8,341.86
2016-04	Choice Plus #104	Subscriber	\$7,888.07
		Total for Claimant	\$88,406.47



Glendale Elementary School District
Paid Claims Greater Than \$75,000 by Claimant
Monthly Financial Reporting
(7/1/2015 through 6/30/2016)



Name: Valley Schools Employee Benefits Trust District: Glendale Elementary School District Funding: Self-Funded			
Date	Plan Name	Claimant Relationship	Paid Amount
2015-07	Choice Plus #104	Subscriber	\$5,980.32
2015-08	Choice Plus #104	Subscriber	\$3,216.74
2015-09	Choice Plus #104	Subscriber	\$15,633.45
2015-10	Choice Plus #104	Subscriber	\$12,177.62
2015-11	Choice Plus #104	Subscriber	\$16,373.52
2015-12	Choice Plus #104	Subscriber	\$11,087.70
2016-01	Choice Plus #104	Subscriber	\$4,161.49
2016-02	Choice Plus #104	Subscriber	\$3,299.77
2016-03	Choice Plus #104	Subscriber	\$5,398.21
2016-04	Choice Plus #104	Subscriber	\$6,157.13
		Total for Claimant	\$83,485.95
2015-07	Choice Plus #104	Subscriber	\$98.50
2015-08	Choice Plus #104	Subscriber	\$502.89
2015-09	Choice Plus #104	Subscriber	\$59.13
2015-10	Choice Plus #104	Subscriber	\$2,412.87
2015-11	Choice Plus #104	Subscriber	\$20,921.64
2015-12	Choice Plus #104	Subscriber	\$7,125.88
2016-01	Choice Plus #104	Subscriber	\$4,310.78
2016-02	Choice Plus #104	Subscriber	\$10,801.42
2016-03	Choice Plus #104	Subscriber	\$19,389.94
2016-04	Choice Plus #104	Subscriber	\$9,802.81
		Total for Claimant	\$75,425.86
TOTAL		Total	\$1,544,678.77

GLENDALE ELEMENTARY SCHOOL DISTRICT
TRUST BOARD
INFORMATIONAL AGENDA ITEM

Reports, presentations and other similar items are submitted to the Trust Board
as information and do not require action.

AGENDA NO: 6.c TOPIC: Claims Experience Review - Dental

SUBMITTED BY: Mike Barragan, Assistant Superintendent for Financial & Auxiliary Services

DATE ASSIGNED FOR CONSIDERATION: June 8, 2016

In April GESD incurred \$32,262 in dental claims or a monthly loss ratio of 76%.

GESD has incurred \$427,892 year-to-date in claims or a monthly average of \$42,789.

Based on the trend we anticipate incurring approximately \$513,468 in dental claims or a loss ratio of 103% by June 30, 2016.



Monthly Experience Report

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)

Name: Valley Schools Employee Benefits Trust

Plan: All

Funding: Self Funded

a	b	c	d	e	f	g	h	i
Date	Employees	Paid Dental Claims	Fixed Expenses	Total Incurred Claims & Expenses	Contributions	Surplus/ (Deficit)	Total Cost Loss Ratio	Total Cost PEPM
2015-07	943	\$ 64,636	\$ 3,002	\$ 67,638	\$ 37,443	\$ (30,195)	181%	\$ 72
2015-08	938	\$ 49,678	\$ 2,945	\$ 52,623	\$ 37,365	\$ (15,258)	141%	\$ 56
2015-09	1,052	\$ 33,862	\$ 3,287	\$ 37,149	\$ 41,624	\$ 4,475	89%	\$ 35
2015-10	1,093	\$ 34,572	\$ 3,407	\$ 37,979	\$ 42,956	\$ 4,977	88%	\$ 35
2015-11	1,091	\$ 29,813	\$ 3,407	\$ 33,220	\$ 43,003	\$ 9,783	77%	\$ 30
2015-12	1,094	\$ 40,037	\$ 3,413	\$ 43,450	\$ 43,051	\$ (399)	101%	\$ 40
2016-01	1,083	\$ 32,088	\$ 3,379	\$ 35,467	\$ 42,534	\$ 7,067	83%	\$ 33
2016-02	1,079	\$ 39,852	\$ 3,366	\$ 43,218	\$ 42,394	\$ (824)	102%	\$ 40
2016-03	1,088	\$ 41,492	\$ 3,394	\$ 44,886	\$ 42,534	\$ (2,352)	106%	\$ 41
2016-04	1,094	\$ 28,849	\$ 3,413	\$ 32,262	\$ 42,726	\$ 10,464	76%	\$ 29
2016-05	-	\$ -	\$ -	\$ -	\$ -	\$ -		
2016-06	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	10,555	\$ 394,879	\$ 33,013	\$ 427,892	\$ 415,630	\$ (12,262)	103%	\$ 41
Mo. Avg.	1,056	\$ 39,488	\$ 3,301	\$ 42,789	\$ 41,563	\$ (1,226)		\$ 41



Monthly Experience Report

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)



Name: Valley Schools Employee Benefits Trust

Plan: Delta Dental-Base Plan

Funding: Self Funded

a	b	c	d	e	f	g	h	i
Date	Employees	Paid Dental Claims	Fixed Expenses	Total Incurred Claims & Expenses	Contributions	Surplus/ (Deficit)	Total Cost Loss Ratio	Total Cost PEPM
2015-07	826	\$ 51,842	\$ 2,624	\$ 54,466	\$ 29,200	\$ (25,266)	187%	\$ 66
2015-08	819	\$ 37,484	\$ 2,574	\$ 40,058	\$ 28,981	\$ (11,077)	138%	\$ 49
2015-09	920	\$ 26,177	\$ 2,872	\$ 29,049	\$ 32,259	\$ 3,210	90%	\$ 32
2015-10	955	\$ 27,572	\$ 2,976	\$ 30,548	\$ 33,301	\$ 2,753	92%	\$ 32
2015-11	951	\$ 21,465	\$ 2,970	\$ 24,435	\$ 33,229	\$ 8,794	74%	\$ 26
2015-12	954	\$ 30,023	\$ 2,976	\$ 32,999	\$ 33,277	\$ 278	99%	\$ 35
2016-01	946	\$ 24,246	\$ 2,952	\$ 27,198	\$ 33,043	\$ 5,845	82%	\$ 29
2016-02	944	\$ 29,029	\$ 2,945	\$ 31,974	\$ 32,988	\$ 1,014	97%	\$ 34
2016-03	953	\$ 34,034	\$ 2,973	\$ 37,007	\$ 33,128	\$ (3,879)	112%	\$ 39
2016-04	959	\$ 20,894	\$ 2,992	\$ 23,886	\$ 33,320	\$ 9,434	72%	\$ 25
2016-05				\$ -	\$ -	\$ -		
2016-06				\$ -	\$ -	\$ -		
Total	9,227	\$ 302,766	\$ 28,854	\$ 331,620	\$ 322,726	\$ (8,894)	103%	\$ 36
Mo. Avg.	923	\$ 30,277	\$ 2,885	\$ 33,162	\$ 32,273	\$ (889)		\$ 36

Monthly Contribution Rates

<u>Premiums</u>	
Employee Only	\$ 26.18
Employee + Spouse	\$ 53.64
Employee + Child(ren)	\$ 61.50
Employee + Family	\$ 91.60



Monthly Experience Report

Glendale Elementary School District

Dates: (7/1/2015-6/30/2016)



Name: Valley Schools Employee Benefits Trust

Plan: Delta Dental-Buy Up Plan

Funding: Self Funded

a	b	c	d	e	f	g	h	i
Date	Employees	Paid Dental Claims	Fixed Expenses	Total Incurred Claims & Expenses	Contributions	Surplus/ (Deficit)	Total Cost Loss Ratio	Total Cost PEPM
2015-07	117	\$ 12,794	\$ 378	\$ 13,172	\$ 8,243	\$ (4,929)	160%	\$ 113
2015-08	119	\$ 12,194	\$ 371	\$ 12,565	\$ 8,384	\$ (4,181)	150%	\$ 106
2015-09	132	\$ 7,685	\$ 415	\$ 8,100	\$ 9,365	\$ 1,265	86%	\$ 61
2015-10	138	\$ 7,000	\$ 431	\$ 7,431	\$ 9,655	\$ 2,224	77%	\$ 54
2015-11	140	\$ 8,348	\$ 437	\$ 8,785	\$ 9,774	\$ 989	90%	\$ 63
2015-12	140	\$ 10,014	\$ 437	\$ 10,451	\$ 9,774	\$ (677)	107%	\$ 75
2016-01	137	\$ 7,842	\$ 427	\$ 8,269	\$ 9,491	\$ 1,222	87%	\$ 60
2016-02	135	\$ 10,823	\$ 421	\$ 11,244	\$ 9,406	\$ (1,838)	120%	\$ 83
2016-03	135	\$ 7,458	\$ 421	\$ 7,879	\$ 9,406	\$ 1,527	84%	\$ 58
2016-04	135	\$ 7,955	\$ 421	\$ 8,376	\$ 9,406	\$ 1,030	89%	\$ 62
2016-05				\$ -	\$ -	\$ -		
2016-06				\$ -	\$ -	\$ -		
Total	1,328	\$ 92,113	\$ 4,159	\$ 96,272	\$ 92,904	\$ (3,368)	104%	\$ 72
Mo. Avg.	133	\$ 9,211	\$ 416	\$ 9,627	\$ 9,290	\$ (337)		\$ 72

Monthly Contribution Rates

<u>Premiums</u>	
Employee Only	\$ 42.56
Employee + Spouse	\$ 76.62
Employee + Child(ren)	\$ 99.28
Employee + Family	\$ 141.06

GLENDALE ELEMENTARY SCHOOL DISTRICT

ACTION AGENDA ITEM

AGENDA NO: 6.d TOPIC: Self-Insurer Workers' Compensation Guaranty Bond

SUBMITTED BY: Mr. Mike Barragan, Assistant Superintendent for Financial & Auxiliary Services

DATE ASSIGNED FOR CONSIDERATION: June 8, 2016

RECOMMENDATION:

It is recommended that the Trust Board approve the self-insurer workers' compensation guaranty annual bond renewal and premium effective July 1, 2016 - June 30, 2017 with Willis Towers Watson in the amount of \$6,499 for a \$399,936 bond, as presented.

	<u>Premium</u>	<u>Bond Value</u>
Prior year	\$3,755	\$250,303
Fiscal Year 2016-2017 Renewal	\$5,999	\$399,936
Audit	\$ 500	

The bond value has increased due to a couple of larger claims that have not been closed at this time.

Note: Due to a mid-term audit conducted by Travelers, it is possible that there could be an additional charge of up to \$500, i.e. unexpected large claims, etc.

GLENDALE ELEMENTARY SCHOOL DISTRICT
TRUST BOARD

ACTION AGENDA ITEM

AGENDA NO: 6.e TOPIC: Property, Casualty, and Liability Insurance

SUBMITTED BY: Mr. Mike Barragan, Assistant Superintendent for Financial & Auxiliary Services

DATE ASSIGNED FOR CONSIDERATION: June 8, 2016

RECOMMENDATION:

It is recommended that the Trust Board approve Arizona School Risk Retention Trust, Inc. (ASRRT) annual planning document (APD) renewal premiums, including the Trust administration fee for property, casualty and liability insurance effective July 1, 2016 - June 30, 2017 up to the maximum renewal amount of \$704,664 as presented.

Renewal quote	\$669,714
Trust Administration Fee	25,000
Authorized Insurance Rep (AIR) Fee	9,950
Fiscal Year 2016-2017 Grand Total	\$704,664

Last year's total amount was \$689,311; an increase of \$15,353.

General Liability (including School Governing Board and Teachers Professional Liability)

Limit:	\$10,000,000/Occurrence, Offense, or Wrongful Act \$2,000,000 Employers Liability/Accident or Disease \$1,000,000 Professional Liability for Clinical Practicum Students/Occurrence/Student \$1,000,000 Cyber Liability/Occurrence		
Aggregate Limit:	\$10,000,000 Employee Benefit Administration Liability \$10,000,000 Professional Liability \$2,000,000 Employers Liability/Accident or Disease \$3,000,000 Professional Liability for Clinical Practicum Students/Student \$15,000,000 Cyber Liability/Annual Aggregate shared with all Trust Members		
Deductible:	No deductible/Occurrence, Offense, or Wrongful Act \$500,000 Employers Liability/Accident or Disease \$5,000 Cyber Liability/Occurrence		
		Contribution:	\$195,346

Automobile Liability

Limit:	\$10,000,000/Occurrence \$15,000 each Person/\$250,000 each Accident Uninsured Motorist (Appendix A.1, Endorsement No. 4) \$15,000 each Person/\$250,000 each Accident Underinsured Motorist (Appendix A.1, Endorsement No. 5)		
Deductible:	No deductible/Occurrence	Contribution:	\$74,998

Administrative Practices Liability (Appendix A.1, Endorsement No. 6A)

Coverage A and B:			
Limit:	\$150,000/Claim:	Administrative Practices Liability	
Aggregate Limit:	\$300,000:	Administrative Practices Liability	
Coverage C:			
Limit:	\$100,000/Claim:	Criminal Legal Defense	
Aggregate Limit:	\$200,000:	Criminal Legal Defense	
Deductible:	No deductible/Occurrence		
		Contribution:	\$19,000

For Profit Activities (Appendix A.1, Endorsement No. 8)

Limit:	\$1,000,000/Occurrence (0 Activities)		
Deductible:	No deductible/Occurrence		
		Contribution:	Available, but Not Accepted

Excess Liability

First Excess:	\$10,000,000 excess of \$10,000,000/Occurrence and underlying aggregate limit, where applicable	Contribution:	\$26,882
Second Excess:	\$5,000,000 excess of \$20,000,000/Occurrence and underlying aggregate limit, where applicable	Contribution:	\$4,704
Third Excess:	\$10,000,000 excess of \$25,000,000/Occurrence and underlying aggregate limit, where applicable	Contribution:	\$4,032
Fourth Excess:	\$15,000,000 excess of \$35,000,000/Occurrence and underlying, \$50,000,000 aggregate limit, where applicable	Contribution:	Included at no charge

All Risk Property (including Flood and Earthquake)

Limit:	Total Insurable Value: \$232,399,862		
Flood Limit:	\$100,000,000/Occurrence, Annual Aggregate shared with all Trust members		
Earthquake Limit:	\$100,000,000/Occurrence, Annual Aggregate shared with all Trust members		
Deductible:	\$1,000/Occurrence		
		Contribution:	\$273,651

Mold Coverage Reinstatement of Limit Program (Appendix A.3, Endorsement No. 1)

Limit:	\$25,000/Occurrence of Fungus, Bacteria, or Wet or Dry Rot Remediation by Location		
Aggregate Limit:	\$75,000/Agreement Period (Coverage Year)		
Deductible:	\$1,000/Occurrence		
		Contribution:	Available, but Not Accepted



Trust Agreement Number: 219-2016

Course of Construction (Appendix A.3, Endorsement No. 3)

Limit: Total Insurable Value of the renovation project
 Deductible: \$1,000/Occurrence
Contribution: Available, but Not Accepted

Automobile Physical Damage

Limit: Actual Cash Value
 Deductible: Comprehensive: \$250/Accident/Vehicle
 Deductible: Collision: \$250/Accident/Vehicle
Contribution: \$23,645

Equipment Breakdown

Limit: \$100,000,000/Accident, Property Damage and Extra Expense Combined
 Deductible: \$1,000/Accident
Contribution: \$7,037

Commercial Crime

Limits: \$1,500,000/Occurrence: Employee Theft
 \$1,500,000/Occurrence: Forgery or Alteration
 \$1,500,000/Occurrence: Inside Premises - Theft of Money and Securities
 \$1,500,000/Occurrence: Inside Premises - Robbery or Safe Burglary of Other Property
 \$1,500,000/Occurrence: Outside the Premises
 \$1,500,000/Occurrence: Computer Fraud
 \$1,500,000/Occurrence: Funds Transfer Fraud
 \$1,500,000/Occurrence: Money Orders and Counterfeit Money
 Deductible: \$100/Occurrence
Contribution: \$7,395

Storage Tank System Third Party Liability and Cleanup

Limit: \$2,000,000 each Claim (0 AST, 4 UST)
 Aggregate Limit: \$2,000,000 Annual Aggregate
 Defense cost expires upon exhaustion of the liability limit
 Deductible: \$10,000/Claim
 Retroactive Date: Per Schedule
Contribution: \$4,620

Pre-Paid Legal Services Indemnity

Aggregate Limit: \$300,000
 Deductible: None
Contribution: \$28,404

Annual Contribution Subtotal: \$669,714
 Authorized Insurance Representative (AIR) Fee: \$9,950
 TRUST Administration Fee: \$25,000

Annual Trust Contribution Grand Total: \$704,664

I, the undersigned, as the District Authorized Representative of Glendale Elementary School District No. 40 do hereby accept, on behalf of the above-named District, the coverage indicated above. I understand that for any type of coverage listed above that states "Available, but not accepted," no coverage is being provided by the Trust in connection therewith for the applicable coverage period. In addition, no coverage, even if accepted, is in place if the corresponding annual contribution has not been paid to the Trust by the due date established by the Trust. I further represent and confirm that all information previously provided to the Trust by the District in the Exposure Summary for the applicable coverage period is accurate and complete.

Signature: _____ Date: _____

Title: _____

The Trust reserves the right to modify coverage limits, terms and conditions, including overall coverage structure, based on the results of reinsurance negotiations. The District will be notified if any such modifications result in a reduction in coverage or an increase in contribution. Nothing in this document is intended to expand the coverage provided pursuant to the Trust's Coverage Agreements, and the terms, limits, conditions, definitions, and exclusions of such Coverage Agreements will control the scope of coverage provided by the Trust.

Optional Coverages Offered by the Trust

For Profit Activities (Appendix A.1, Endorsement No.8)

For Profit Activities is an optional coverage. It provides liability coverage for the member's for profit activities for operations that are not ordinary educational operations.

Limit: \$1,000,000/Occurrence/Annual Aggregate (1 Activity)

Deductible: No deductible/Occurrence

Annual Contribution (excludes AIR and Admin. fees): \$2,500

Please mark the box and return this form to the Trust, if you wish to participate in the coverage program.

Mold Coverage Reinstatement of Limit Program (Appendix A.3, Endorsement No. 1)

Mold Coverage Reinstatement of Limit Program is an optional coverage. It offers \$25,000 of additional no fault mold coverage for a specific location.

Limit: \$25,000/Occurrence of Fungus, Bacteria, or Wet or Dry Rot Remediation by Location

Aggregate Limit \$75,000/Agreement Period (Coverage Year)

Deductible: \$1,000/Occurrence

Annual Contribution (includes AIR and Admin. fees): \$24,500

Please mark the box and return this form to the Trust, if you wish to participate in the coverage program.

Course of Construction (Appendix A.3, Endorsement No. 3)

Course of Construction is an optional coverage. It covers new construction and/or renovations to a building or structure, namely the materials in transit, materials at the worksite, and materials affixed to or a part of the construction and/or renovation, while at the risk of the district. The district is required to notify the Trust in writing in advance of all construction or renovation projects in excess of \$100,000 as a precondition to coverage.

Limit: Total Insurable Value of the new construction and/or renovation project

Deductible: \$1,000/Occurrence

Please mark the box and return this form to the Trust, if you wish to participate in the coverage program.

The annual contribution subtotal will be provided upon receipt of the Total Insurable Value of the project.

NOTE: Please refer to the Coverage Agreements for a complete description of the coverages offered.

Contribution Comparison 2015 to 2016 for Glendale ESD No. 40

	ADM	TIV	SQFT	TIV/Sqft	Vehicles	Vehicles All	Employees	Tanks	For Profit Activities	No Fault Mold
2015/16	12,880	234,619,728	1,497,703	\$157	131	131	1,576	4	0	
2016/17	12,801	232,399,862	1,497,703	\$155	131	131	1,573	4	0	0
Diff	-79	-2,219,866	0	-1	0	0	-3	0	0	
% Diff	-0.61%	-0.95%	0.00%	-0.95%	0.00%	0.00%	-0.19%	0.00%	0.00%	

District Contribution Comparison 2015 to 2016 for Glendale ESD No. 40

	GLPL	ATOL	APL	FP	XS	Prop	NF Mold	COC	APHD	EB	Crime	UST	PPL	STotal	AIR	Admin	Ch	GTotal
2015/16	183,967	70,282	19,000	0	35,838	269,226	0	0	23,645	7,084	7,409	4,620	33,290	654,361	9,950	25,000	0	689,311
2016/17	195,346	74,998	19,000	0	35,618	273,651	0	0	23,645	7,037	7,395	4,620	28,404	669,714	9,950	25,000	0	704,664
Diff	11,379	4,716	0	0	-220	4,425	0	0	0	-47	-14	0	-4,886	15,353	0	0	0	15,353
% Diff	6.19%	6.71%	0.00%	0.00%	-0.61%	1.64%	0.00%	0.00%	0.00%	-0.66%	-0.19%	0.00%	-14.68%	2.35%	0.00%	0.00%	0.00%	2.23%

Alliance Policy Number:

Contribution Paid:

GLENDALE ELEMENTARY SCHOOL DISTRICT

INFORMATIONAL AGENDA ITEM

Reports, presentations and other similar items are submitted to the Trust Board as information and do not require action.

AGENDA NO: 6.f TOPIC: Financial Review

SUBMITTED BY: Mr. Mike Barragan, Assistant Superintendent for Finance & Auxiliary Services

DATE ASSIGNED FOR CONSIDERATION: June 8, 2016

The Trust Board will be presented with a Financial Report from Fester & Chapman, P.C., Certified Public Accountants. The "Ending net position reserved for claims and expenses" as of April 30, 2016 are \$7,402,784.67.

**VALLEY SCHOOLS EMPLOYEE BENEFITS TRUST,
GLENDALE ELEMENTARY SCHOOL DISTRICT TRUST MEMBER**

Statement of Revenues, Expenses and
Changes in Net Position--Cash Basis
with
Accountants' Compilation Report

April 30, 2016

Fester & Chapman P.C.
Certified Public Accountants

Accountants' Compilation Report

Board of Directors
Valley Schools Employee Benefits Trust
Phoenix, Arizona

Management is responsible for the accompanying statement of revenues, expenses and changes in net position—cash basis of Valley Schools Employee Benefits Trust (the Trust), Glendale Elementary School District trust member (the Member), for the ten months ended April 30, 2016, and for determining that the cash basis of accounting is an acceptable financial reporting framework. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statement nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

The Member is not a separate Fund of the Trust and does not maintain an undivided interest in the Trust's net position. The Member does not constitute a separate reporting entity as defined by generally accepted accounting principles.

The financial statement is prepared in accordance with the cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Management has elected to omit substantially all of the disclosures ordinarily included in financial statements prepared in accordance with the cash basis of accounting. If the omitted disclosures were included in the financial statement, they might influence the user's conclusions about the Member's revenues, expenses and changes in net position. Accordingly, the financial statement is not designed for those who are not informed about such matters.

We are not independent with respect to Valley Schools Employee Benefits Trust.


May 19, 2016

**Valley Schools Employee Benefits Trust
Statement of Revenues, Expenses and
Changes in Net Position by District--Cash Basis
For the Ten Months Ended April 30, 2016**

**Glendale
Elementary**

Operating revenues	
Contributions	\$ 7,472,961.00
Total operating revenues	<u>7,472,961.00</u>
Operating expenses	
Paid claims	5,146,741.14
Fixed expense	731,275.20
H.S.A. contributions	431,330.10
Health insurance premiums	52,159.63
Short term disability premiums	83,046.68
Dental premiums	449,542.01
Vision plan premiums	58,129.20
Flexible spending premums	100,105.93
Life insurance premiums	148,163.48
Prepaid legal premiums	0.00
Insurance premium refunds	0.00
Wellness	2,597.52
Trust administration & mgmt.	0.00
ACA Fees	65,398.50
Computer Software	0.00
Total operating expenses	<u>7,268,489.39</u>
Operating income/(loss)	<u>204,471.61</u>
Non-operating revenue	
Interest income	53,040.04
Change in market value	103,701.04
Return of net assets	0.00
Total non-operating revenue	<u>156,741.08</u>
Change in net position	<u>361,212.69</u>
Beginning net position reserved for claims and expenses	<u>7,041,571.98</u>
Ending net position reserved for claims and expenses	<u>\$ 7,402,784.67</u>

See Accountants' Compilation Report

Created on: 05/19/2016

GLENDALE ELEMENTARY SCHOOL DISTRICT

INFORMATIONAL AGENDA ITEM

Reports, presentations and other similar items are submitted to the Trust Board as information and do not require action.

AGENDA NO: 6.g TOPIC: Wellness Program

SUBMITTED BY: Mr. Mike Barragan, Assistant Superintendent for Finance & Auxiliary Services

DATE ASSIGNED FOR CONSIDERATION: June 8, 2016

Ms. Davita Solter, Wellness Specialist, will present the Trust Board with an update on the Wellness Program.



OR CONTACT YOUR D-BACKS REPRESENTATIVE:

dbacks.com

602.462.4600

CHASE FIELD // 401 EAST JEFFERSON STREET // PHOENIX, ARIZONA



MARKET ON THE MOVE (MOM)
TEAMS UP WITH
Glendale Elementary School District
SATURDAY, May 28, 2016
7:00 A.M. TO 10:00 A.M.
District Office Parking Lot
7301 N. 58th Avenue, Glendale 85301



**\$10 = up to
60 lbs. of produce!**

For a \$10 donation, receive up to 60 lbs. of produce and help rescue over 30 million pounds of produce from being wasted every year and help us distribute these instead to other families.



Volunteers Needed: Anytime 6:00 a.m. to 11:00 a.m. For info: Davita Solter (623) 237-7231.

Visit www.the3000club.org for schedule and other MOM locations.

Name:

May 2016

1. What are some things you can do to stay active at work?
2. True or False: 1 in 5 people suffer from mental illness.
3. What percentage of people with mental illness never seek treatment?
4. True or False: 40% of all trips in the US are less than two miles away.
5. When is bike to work week?

Name:

May 2016

1. What are some things you can do to stay active at work?
2. True or False: 1 in 5 people suffer from mental illness.
3. What percentage of people with mental illness never seek treatment?
4. True or False: 40% of all trips in the US are less than two miles away.
5. When is bike to work week?



WELLSTYLES



healthy living every day!

INSIDE THIS ISSUE:

- Employee Health and Fitness Month
- Mental Health
- Healthy Recipe
- National Bike to Work Week
- Tech Savvy

VOLUME 8, ISSUE 5

MAY 2016

Global Employee Health and Fitness Month

While all organizations should make employee wellness a priority year round, May celebrates Employee Health and Fitness Month, a time for employers to encourage active and healthy lifestyles in their staff.

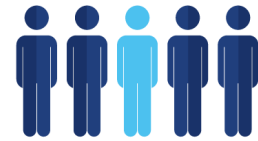
Employee wellness programs and other health initiatives serve not just to improve the well-being of the working population, but also to help strengthen employee performance, reduce stress in the workplace, and cut back on costs.

Find some new ways to get active at work and add outdoor activities into your schedule:

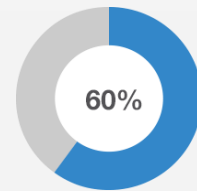
1. Map out a 30 minute walking route indoor or outdoors to take a lunch time stroll.
2. Have a walking meeting
3. Hike a hill on Hump Day!
4. Take a Healthy Selfie
5. Pack your lunch
6. Bike to work on May 20th
7. Avoid sitting down for more than 2 hours
8. Park farther away
9. Get active on Memorial Day Weekend
10. Drink more water



1 in 5 people suffer from mental illness



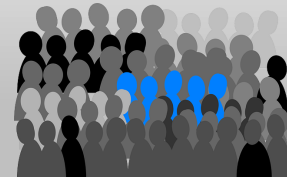
60% of those struggling with mental illness will never seek treatment



57.5 million Americans suffer every year with mental illness



Mental illness affects everyone across age, sex, and race



Among Medicaid beneficiaries with disabilities, 49% have a mental illness



Healthy Recipe

Classic Potato Salad

Ingredients

- 2 1/2 pounds yellow or red potatoes, scrubbed and diced.
- 3/4 TSP salt
- 1/2 light mayonnaise
- 1/2 cup low-fat plain yogurt.
- 1/4 cup chopped onion
- 2 TBSP Dijon mustard
- 1/2 TSP ground pepper
- 2 hard-boiled eggs, chopped.
- 1 cup chopped celery

Preparation

1. Bring 1 to 2 inches of water to a boil in a large saucepan (or pot) fitted with a steamer basket. Add potatoes, cover and cook until tender, 12 to 15 minutes. Spread in a single layer on a rimmed baking sheet and sprinkle with 1/4 TSP salt; let cool 15 minutes.
2. Meanwhile, whisk mayonnaise, yogurt, onion, mustard, pepper and the remaining 1/2 TSP salt in a large bowl. Add the potatoes, eggs and celery; stir well to coat. Serve at room temperature or refrigerate until cold.



Nutrition

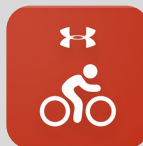
Per serving: 162 calories; 5g fat (1g sat, 2g mono); 41mg cholesterol; 25g carbohydrates; 3g total sugars; 5g protein; 2g fiber; 332mg sodium; 549mg potassium.

Bonus: Potassium (16% DV)

Exchanges: 1 1/2 starch, 1 fat

Eatingwell.com

Healthy Applications



MapMyRide. GPS cycling, riding, mountain biking, workout tracking and calorie counter. Start riding with the MapMyRide community.



MHFA. The Mental Health First Aide app provides key information on how to help others and assist in any crisis.



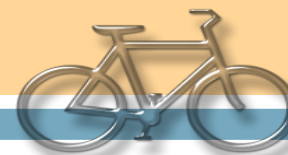
Mental Health & You. MHU teaches people to recognize the signs of mental illness and provides resource links to treatments and tools.

National Bike Month

40% of all trips in the U.S. are less than two miles, making bicycling a feasible and fun way to get to work. With increased interest in healthy, sustainable and economic transportation options, it's not surprising that, from 2000 to 2013, the number of bicycle commuters in the U.S. grew by more than 62 percent.

In 2016, Bike to Work Week will be May 16-20, with Bike to Work Day on May 20.

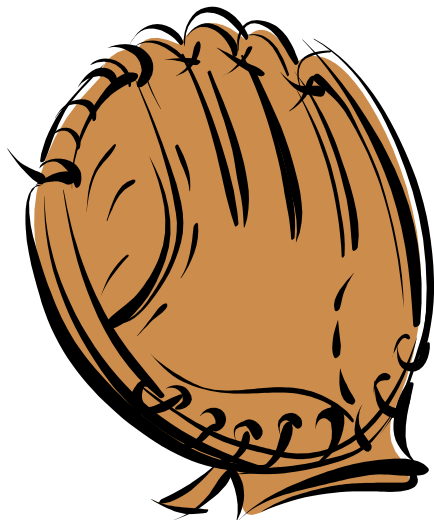
Source: Bikeleague.org



GESD Wellness sponsors a Softball Team!

Do you play softball? Would you be interested in playing on a team sponsored by GESD Wellness? Games begin in July each Sunday night at Foothills Recreation Center. Sign up to let us know you are interested:

<https://www.eventbrite.com/e/summer-softball-tickets-25527795323>



Summer Softball League Sunday Nights

Join Team GESD

Davita Solter, Wellness Program Specialist

If interested in being the team captain, please email me at dsolter@gesd40.org. Sign up is first come, first serve. Since it is coed, we may have to change some team members. You may sign up one other person not affiliated with the district.





3rd ANNUAL DISTRICT PICNIC!

SATURDAY MAY 21, 2016 10:00AM – 8:00PM

Wet'n'Wild Phoenix welcomes Glendale Elementary School and Deer Valley Unified School Districts faculty members, staff and their families to the Third Annual District Picnic.

Admissions will include an exclusive All-You-Can-Eat BBQ Picnic Buffet served in the Red Rock Ravine Picnic Area with access to volleyball and bean bag toss.

Meal Service will include: Pulled Pork, Hamburgers, Tossed Green Salad, Fresh Seasonal Fruit, Ice Cream Treats and Unlimited Fountain Service during meal service. All ticket pricing is tax inclusive for guests ages 3 and older.



Admission and Meal Service	\$35.00 per person tax included
Park Hours	10:00am – 8:00pm
Food Service	12:30pm – 2:00pm
Admission portion of ticket may be used to upgrade to Season Pass	Any time during your visit at Guest Services inside the park.

Ticket Sales
March 15, 2016
thru
May 13, 2016

Purchase tickets online:

WWW.WETNWILDPHOENIX.COM

and use Promo Code: DP215

For more information, please contact:

groupsales2@wetnwildphoenix.com

Special Event Pricing – Season Pass not valid