



# **Arts, Music and Instructional Materials Block Grant/AB181**

Board Presentation 1-23-24



# Funding Sources



## AB181

One time money to be spent on non-consumable materials and supplies to support arts education.



## Prop 28

Annual grant with specific spending requirements.



# Goals of the Plan



To provide VAPA teachers with non-consumable materials and supplies, to meet the diverse learning needs of the students in their programs.

To keep equity in mind when building the expenditure plan, so it gives students what they need without a prescribed formula.

To provide a foundation of materials, to support the Prop 28 plan (currently being developed).



# Requirements for Plan



In June 2022 Governor Gavin Newsom approved AB181, which in part established the Arts, Music, and Instructional Materials Discretionary Block Grant, which allocates one time money to LEAs for five purposes:

- 1) obtaining standards-aligned professional development and instructional materials for specified subject areas;
- 2) obtaining professional development and instructional materials for improving school climate;
- 3) developing diverse, culturally relevant, and multilingual school library book collections;
- 4) operational costs, including retirement and health care cost increases; and
- 5) COVID-19-related costs necessary to keep pupils and staff safe and schools open for in-person instruction. These funds are available for encumbrance through the 2025–26 fiscal year.

Our expenditure plan is focused on item 1. Present the plan at a board meeting for approval 1/23/24.



# AB181 Expenditure Plan

<b>Instructional Materials</b> <ul style="list-style-type: none"><li>• Dance Materials</li><li>• Music Materials</li><li>• Theatre Arts Materials</li><li>• Visual Arts Materials</li></ul>	\$8,477,192
<b>Professional Development</b> <ul style="list-style-type: none"><li>• Development of Ethnic Studies/VAPA Courses</li><li>• Conferences and other PD opportunities for VAPA</li></ul>	\$339,861
<b>Indirect Costs</b>	\$522,808
<b>Budget Summary</b>	\$9,339,861.00





# Examples of Expenditures

## DANCE

Dance floors,  
sound  
systems,  
yoga blocks

## THEATRE

Follow spots,  
curtains, props,  
costumes, lighting

## MUSIC

Instruments, choir  
risers, sheet music,  
staging platforms,  
instrument storage

## VISUAL ART

Paper cutters, wash  
bins, document  
cameras, work tables,  
storage



# Process



## VAPA Teachers

- 4 All Team Meetings
- VAPA Needs Assessment
- Equity Conversation
- AB181 Expenditure Plans by Quad

## Principals

- 1:1 Meetings to hear their VAPA vision
- HS Principal check in
- Equity Conversations

## VAPA Team

- Supporting the needs of all VAPA teachers
- Data Collection and Analysis
- Equity Conversations
- Weekly team meetings to monitor progress



**Thank You**

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