

Fiscal Year 2022 - Expenditure Per Average Daily Membership (ADM) Served by Enrollment Size

		District Level Administration	School Level Administration	Regular Instruction	Career and Technical Instruction	Special Education	Student Activities and Athletics	Instructional Support Services	Pupil Support Services	Operation Maintenance and Other	Student Transportation	Subtotal: General Fund Operating Expenditures
		UFARS Code Column 1, Fd 1, Prg 010-049, 51-199, Obj 110-499, 505, 506, 600-890 & 892-899	UFARS Code Column 2 Fd 1, Prg 050, Obj 110-499, 505, 506, 600-890 & 892-899 and Prg 605, Obj 110	UFARS Code Column 3 Fd 1, Prg 200-289, 297 & 584 Obj 110-499, 505, 506 & 600-890, 892-899	UFARS Code Column 4 Fd 1 Prg 300-350, 352-399 Obj 110-499, 505, 506 & 600-890, 892-899	UFARS Code Column 5 Fd 1, Prg 400-499, Obj 110-499, 505, 506 & 600-890, 892-899	UFARS Code Column 6 Prg 290-296, 298 & 299, Obj 110-499, 505, 506 & 600-890, 892-902	UFARS Code Column 7 Fd 1, Prg 605, Obj 120-499, 505, 506, 600-890 & 892-899 and Prg 610-699 Obj 110-499, 505, 506, 600-890, 892-899	UFARS Code Fd 1, Prg 700-740 & 770, 790, Obj 110-499, 505, 506, 600-890 & 892-899	UFARS Code Column 9 Fd 1, Prg 500-583, 585-599, 800-810, 910-940 & 960, Obj 110-499, 505, 506, 600-890 and 892-899	UFARS Code Column 10, Fd 1, Prg 750-760, Obj 110-499, 505, 506, 600-890 & 892-899	
		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
INDEPENDENT and SPECIAL SCHOOL DISTRICTS: ADM GROUP AND RANGE	Number of Districts in Range											
0 to 499	80	1,164	622	6,338	304	2,091	902	477	463	1,513	1,054	14,929
500 to 999	94	831	551	5,452	283	2,138	705	536	416	1,226	904	13,042
1000 to 1999	62	663	544	5,522	236	2,353	616	634	367	1,194	799	12,929
2000 to 3999	38	610	504	5,737	182	2,507	463	707	559	1,103	817	13,190
Over 4000	53	674	567	6,316	198	2,936	305	921	622	1,068	872	14,476
State	327	693	557	6,083	210	2,724	411	816	564	1,113	865	14,036

St. Louis Park	4,493	1,096	622	7,151	138	2,756	373	862	783	1,251	1,128	16,158
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Variance from State Average	-422	-55	-835	60	180	-68	59	-161	-183	-256	-1,682
Variance from 4,000+ Average	-403	-65	-1,068	72	-32	38	-46	-219	-138	-263	-2,122
Variance from 2,000 - 3,999	-486	-118	-1,414	44	-249	90	-155	-224	-148	-311	-2,968

District Name	District ADM Served Plus Tuitioned Out	District Level Administration	School Level Administration	Regular Instruction	Career and Technical Instruction	Special Education	Student Activities and Athletics	Instructional Support Services	Pupil Support Services	Operation Maintenance and Other	Student Transportation	Subtotal: General Fund Operating Expenditures
Eden Prairie	8,992	845	652	6,410	303	2,374	411	744	401	1,208	734	14,083
Edina	8,406	448	517	6,594	50	2,911	335	1,251	620	878	812	14,414
Minnetonka	11,231	657	484	7,637	107	2,040	334	567	504	838	482	13,650
Wayzata	11,900	599	474	6,695	318	1,862	353	1,207	548	1,080	929	14,064
Hopkins	6,969	1,399	544	6,826	149	2,352	245	579	580	1,452	1,070	15,197
Eastern Carver	9,323	496	491	5,636	153	2,471	374	881	542	1,134	735	12,914
Average	9,470	741	527	6,633	180	2,335	342	872	533	1,098	794	14,054

Variance from Eden Prairie	-4,499	-251	30	-741	165	-382	38	-118	-382	-43	-394	-2,075
Variance from Edina	-3,913	-648	-105	-557	-88	155	-38	389	-163	-373	-316	-1,744
Variance from Minnetonka	-6,738	-439	-138	486	-31	-716	-39	-295	-279	-413	-646	-2,508
Variance from Wayzata	-7,407	-497	-148	-456	180	-894	-20	345	-235	-171	-199	-2,094
Variance from Hopkins	-2,476	303	-78	-325	11	-404	-128	-283	-203	201	-58	-961
Variance from Eastern Carver	-4,830	-600	-131	-1,515	15	-285	1	19	-241	-117	-393	-3,244
Variance from Comparison	-4,977	-355	-95	-518	42	-421	-31	10	-251	-153	-334	-2,104