



Colorado Springs School District 11
Superintendent Michael Gaal
Division of Business Services
Chief of Business/Operational Svcs. TBD
Director of Financial Services Laura Hronik, MBA

DAC Budget Subcommittee
Web page: [District Accountability Committee \(DAC\)](#)
Chair Amanda Huber

Meeting Notes
March 7, 2023
6:00 p.m.
@WebEx

Members present: Amanda Huber, Clara Hoellerbauer, Coleen Pearl, Kathy Box, Mary Raymond, Jan Rennie, Ken Pfeil, Scott Sanders, Bruce Cole, Marion Clawson, Carl Schueler, Rhonda Heschel, Sheryl Saylor, LuAnn Long,

Members absent: Cynthia Bernard, Robert Grossman, Laura Hronik, Cory Lemay,

Ex-officio members present: Velvet Stepanik, Trish Young, Lauren Nelson, Danyalla Cade, Amber Hickman, Lyman Kaiser

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| 1. Welcome & Introductions | Huber |
| 2. Approval of Meeting Agenda
Meeting Agenda was approved. | Huber |
| 3. Approval of Meeting Notes – 2/28/23
The meeting notes were approved with no changes. | Huber |
| 4. Non-Action: Chiefs Comprehensive Budget Proposal | Hickman/Huber |

Area Superintendent Scott Mendelsberg explained how the student increase in CTE has created more funding needs. Also, a Pre-K Director to assist with all the increasing opportunities.

Director of Athletics Chris Noll spoke about the increase in Officials Fees and the impact it has had on D11 sports. This funding would be used for charter buses for out-of-town events. Four Charter companies & First Student are currently available for the district to use, and Chris will be looking to add one more company soon.

Area Superintendent Brandan Comfort addressed the need for school field trips and the breakdown of this funding for schools. Principal coverage funding request is only be provided to the schools where needed. There is currently no budget to cover substitute pay for Principal coverage.

Chief Ashby discussed the request for the Big Kid Book Club and the success this has had. This program assists with enrollment and reaching new families. D11 Engage Department is public facing and really needs to be updated to provide a more inviting functioning area. Discussed two positions that need to be reclassified and used to better support the Department. Also, the D11 Engage Department will now be under Chief Ashby.

Chief Odom discussed the restructure of the Custodial family restructure and associated IBR's. Provided information on restructure savings and how this could benefit the district. Standards and concerns in regards to the ABM cleaners contract. Details were discussed about Bus driver vacancy restructure. They would like to take the eliminated positions and put the funds back into bus driver's salaries, outsourced support, and software for different tracking tools. Overview of the Capital Programs restructure and a recurring transfer to Facilities O&M.

Chief Acevedo discussed the how the funding will be used in curriculum and instruction and intervention resource for math and literacy. Readjusting budget to provide support for six master teachers for the district, restructure of staff roles, gifted teachers to support within schools and the adjustment to the McKinney-Vento Specialist.

5. Adjourn

Huber