



Colorado Springs School District 11
Superintendent Michael Gaal
Division of Business Services
Interim Chief of Business/Operational Svcs. Kris Odom
Director of Financial Services Laura Hronik, MBA

DAC Budget Subcommittee
Web page: [District Accountability Committee \(DAC\)](#)
Chair Amanda Huber

Meeting Notes
April 4, 2023
6:00 p.m.
In Person

Members present: Amanda Huber, LuAnn Long, Colleen Pearl, Mary Raymond, Jan Rennie, Ken Pfeil, Scott Sanders, Marion Clawson, Rhonda Heschel, Robert Grossman,

Members absent: Cynthia Bernard, Cory Lemay, Clara Hoellerbauer, Sheryl Saylor, Kathy Box, Bruce Cole, Carl Schueler, Trish Young

Ex-officio members present: Velvet Stepanik, Laura Hronik, Lauren Nelson, Amber Hickman, Danyalla Cade Lyman Kaiser

1. Welcome & Introductions Huber
Galileo Building Manager Fay DeFoor
Addressed concerns regarding the ABM Custodial Cleaning Company. Quality of work, expectations, and what can be a measure of improvement in the future.
2. Approval of Meeting Agenda Huber
Meeting Agenda was approved.
3. Approval of Meeting Notes – Huber
The meeting notes were approved with no changes.
4. Budget Review Hronik
PBDA discussion to include forecasted money, enrollment target, ESSER funding, FTE positions and CTE programs. The focus is on enrollment rather than budget cuts, remembering that enrollment is key.
5. Action: Voting on Budget Modification Huber
The committee was asked to prioritize and identify changes to the PBDA. Discussion regarding reoccurring vs non-reoccurring for most of the items was held. Amanda Huber will gather more feedback and will present the committee’s findings to the BOA.
Voted to Approve.
6. Adjourn Huber