



**Colorado Springs School District 11**  
Superintendent Michael Gaal  
**Division of Business Services**  
Interim Chief of Business/Operational Svcs. Kris Odom  
Director of Financial Services Laura Hronik, MBA

**DAC Budget Subcommittee**  
Web page: [District Accountability Committee \(DAC\)](#)  
Chair Amanda Huber

**Meeting Notes**  
May 9, 2023  
6:00 p.m.  
In Person

**Members present:** Amanda Huber, LuAnn Long, Colleen Pearl, Mary Raymond, Jan Rennie, Ken Pfeil, Scott Sanders, Marion Clawson, Rhonda Heschel, Robert Grossman,

**Members absent:** Cynthia Bernard, Cory Lemay, Clara Hoellerbauer, Sheryl Sayler, Kathy Box, Bruce Cole, Carl Schueler, Trish Young

**Ex-officio members present:** Velvet Stepanik, Laura Hronik, Lauren Nelson, Amber Hickman, Danyalla Cade Lyman Kaiser

1. Welcome & Introductions Huber
2. Approval of Meeting Agenda Huber  
Meeting Agenda was approved.
3. Approval of Meeting Notes – Huber  
The meeting notes were approved with no changes.
4. ESSER Update Bass  
PBDA discussion to include forecasted money, enrollment target, ESSER funding, FTE positions and CTE programs. The focus is on enrollment rather than budget cuts, remembering that enrollment is key.
5. Calendar & Member Charge for FY24. Huber  
Reviewed with no changes at this time and will vote to make final at the first meeting in FY24.
6. Adjourn Huber