



Colorado Springs School District 11
Superintendent Michael Gaal
Division of Business Services
Chief of Business/Operational Svcs. TBD
Director of Financial Services Laura Hronik, MBA

DAC Budget Subcommittee

Web page: [District Accountability Committee \(DAC\)](#)
Chair Amanda Huber

Meeting Notes

February 28, 2023
6:00 p.m.
@WebEx

Members present: Amanda Huber, Clara Hoellerbauer, Coleen Pearl, Kathy Box, Mary Raymond, Jan Rennie, Ken Pfeil, Scott Sanders, Bruce Cole, Marion Clawson, Carl Schueler, Rhonda Heschel, Cory Lemay

Members absent: Cynthia Bernard, Sheryl Saylor, Robert Grossman, LuAnn Long, Laura Hronik,

Ex-officio members present: Velvet Stepanik, Trish Young, Lauren Nelson, Danyalla Cade, Amber Hickman, Lyman Kaiser

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| 1. Welcome & Introductions | Huber |
| 2. Approval of Meeting Agenda
Meeting Agenda was approved. | Huber |
| 3. Approval of Meeting Notes – 1/28/23
The meeting notes were approved with no changes. | Huber |
| 4. Non-Action: Chiefs Comprehensive Budget Proposal | Hickman/Huber |

Chief McCarron explained how he and his team calculated the budget numbers of their request. He shared a document that provided more in-depth request details. The Security upgrade is a big topic and does include entryways with controlled access.

Chief Khaliqi will email a more in-depth overview of his presentation. More information will also be sent out on the One Plan Symposium. It was confirmed that he does not have any FTE cuts and that he has two positions to be filled.

Chief Bailey only has the one-page document to share. She touched base on the funding requests, FTE cuts, the teacher shortage questions. Acknowledged that efforts are being made for staff retention.

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| 5. Adjourn | Huber |
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