

CALEDONIA-MUMFORD CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION

2024-2025 BUDGET CALENDAR

November 14, 2023	Board Adoption of Budget Calendar
December 14, 2023	BOCES Service Requests for 2024-2025
January 9, 2024	Board Adoption of Budget Guidelines
February 12, 2024	Budget requests handed back to faculty supervisors
February 13, 2024	Budget Presentation #1 of the Proposed 2024-2025 Annual School Budget <ul style="list-style-type: none">✓ Presentation of the Executive Budget Proposal✓ Administrative Budget Priorities✓ Overview of the following:<ul style="list-style-type: none">▪ General Support – 1000 code▪ Pupil Transportation – 5000 code▪ Community Services – 8000 code▪ Undistributed Expense – 9000 code
February 27, 2024	Budget Presentation #2 of the Proposed 2024-2025 Annual School Budget <ul style="list-style-type: none">✓ Instruction - 2000 code✓ Discussion about other propositions
March 19, 2024	Budget Presentation #3 of the Proposed 2024-2025 Annual School Budget <ul style="list-style-type: none">✓ Instruction - 2000 code✓ Review of BOCES Expenditures✓ Vote on Propositions
March 29, 2024	Legal Notice
April 1, 2024	Building Budget Allocations back to business office
April 9 / April 22, 2024	Budget Presentation #4 of the Proposed 2024-2025 Annual School Budget <ul style="list-style-type: none">✓ Update on State Aid✓ Board Vote on BOCES Administrative Budget✓ Budget Adopted by the Board✓ Budget Presentation #5 of the Proposed 2024-2025 Annual School Budget✓ Three Part Budget
April 12, 2024	Legal Notice
April 22, 2024	Board Candidates must hand in signed petitions and deadline for propositions
April 26, 2024	Legal Notice
April 30, 2024	Budget Brochure Available
May 10, 2024	Budget packets handed out to supervisors for faculty
May 3, 2024	Legal Notice
May 14, 2024	Annual Budget Hearing and Meet the Candidates Night
May 15, 2024	Mail 6 Day Budget Notice
May 21, 2024	Budget Vote and Board Elections